# Comprehensive School Facilities Modernization Plan - Phases 2 & 3





Rochester Joint Schools Construction Board FINAL DRAFT FOR SUPERINTENDENT'S LEADERSHIP TEAM REVIEW October 12, 2012

# **ACKNOWLEDGEMENTS**

Gilbane Building Co., Savin Engineers, P.C. and SWBR Architects extend their appreciation to the Rochester Joint Schools Construction Board, The Rochester City School District, and the City of Rochester for commissioning this project and for its cooperation to make this update possible. Special Acknowledgements to the Facilities Master Plan Task Force for their input, support and guidance throughout this planning process.

# **FACILITIES MASTER PLAN TASK FORCE**

Jerome Underwood, Chair Eric Hansen Anita Murphy **Daniel DiClemente** Susan Hasenauer-Curtis **Candice Lucas** Shirley Green Karen Altman Cheryl Moss Ralph Spezio Caterina Leone-Mannino **Thomas Renauto** Vicky Ramos Thomas Rogér Dr. Timothy Cliby Gail Perogine Pamela Rutland Allison Colligan Steven Rebholz **Anibal Soler** 

Andrew Wheatcraft

# ROCHESTER JOINT SCHOOLS CONSTRUCITON BOARD

Lois Giess, Chair Bob Brown, Vice Chair Brian Roulin, Treasurer Jerome Underwood Alex Castro Richard Pifer

Windell Gray, Independent Compliance Officer Thomas Renauto, Executive Director

# **ROCHESTER BOARD OF EDUCATION**

Malik Evans, President
José Cruz, Vice President
Mary Adams
Melisza Campos
Cynthia Elliott
Willa Powell
Van Henri White
Sophie Gallivan, Student Representative

# **SUPERINTENDENT OF SCHOOLS**

Dr. Bolgen Vargas

# ROCHESTER CITY COUNCIL

Lovely A. Warren, President
Dana K. Miller, Vice President
Carolee A. Conklin
Matt Haag
Adam McFadden
Jacklyn Ortiz
Carla M. Palumbo
Loretta C. Scott
Elaine M. Spaull

### PROGRAM MANAGER

# Gilbane / SAVIN

Thomas Rogér, Program Director Claude Watt

Peppin Accilien
Robert DiPaola
Alexandra Fleischer
Wayne Hermanson
Gail Perogine
Wayne Williams

# **MASTER PLANNING ARCHITECT**

# **SWBR Architecture, Engineering & Landscape Architecture**

Steve Rebholz, Principal

Ed Watts, Jr., Principal, Watts Architecture & Engineering, P.C.

Thomas Anderson, Principal, MA Architects

Craig Molé, Principal, ArchStetics

Bruce Knapp, Principal, M/E Engineering, P.C.

Peter Buckley, The Pike Company

# **GENERAL COUNSEL TO THE RJSCB**

**Harter Secrest & Emery** 

Peter Abdella

# INDEPENEDENT COMPLIANCE OFFICER

Landon & Rian Enterprises, Inc.

Windell Gray



# **MASTER PLAN REPORT**

SECTION 1: EXECUTIVE SUMMARY

PROGRAM IMPACT TIMELINE

SECTION 2: GOALS OF MASTER PLAN UPDATE

CRITERIA FOR EVALUATION

SECTION 3: ENROLLMENT ANALYSIS

**ENROLLMENT DATA** 

SPECIAL EDUCATION ENROLLMENT ANALYSIS

ENROLLMENT FIGURES USED FOR CAPACITY TO ENROLLMENT FIT ENROLLMENT DISTRIBUTION BY ZONE AND FEEDER PATTERN AREA

MODIFIED ENROLLMENT ANALYSIS

SECTION 4: OPERATING CAPACITY ANALYSIS

SECTION 5: EDUCATIONAL PROGRAM

SPACES REQUIRED BY GRADE LEVEL AND SCHOOL SIZE

SECTION 6: FACILITY CONDITION ASSESSMENT

GRADE LEVEL APPROPRIATENESS – BUILDING & SITE

INFRASTRUCTURE NEEDS

SECTION 7: BASELINE ANALYSIS – CURRENT PORTFOLIO OF SCHOOLS AT GROW OUT

SECTION 8: MASTER PLAN GRADE LEVEL OPTION 1D

BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY

**TEST FIT PLANS** 

SECTION 9: PHASING PLAN – to be inserted (Gilbane)

SWING SPACE PLAN – to be inserted (Gilbane)

SECTION 10: REPLACEMENT SCHOOL SITE STUDY AREAS

CITY OF ROCHESTER DEVELOPMENT INITIATIVES

CITY NEIGHBORHOOD / RCSD FEEDER PATTERN COMPOSITE MAP

APPENDIX: 2011 – 2012 SCHOOL STATISTICS CHART

2011 – 2012 SCHOOL ROOM USE PLANS

ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD
DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

# **EXECUTIVE SUMMARY**

This report summarizes the analysis of the Rochester City School District's facilities and presents options for the modernization of these facilities to ensure that a high quality educational environment is provided for all RCSD students.

The District formed the Facilities Master Plan Task force for the purpose of guiding the work of the consultant. This committee provided input into master plan goals, the educational program, enrollment projections, distribution of enrollment, grade level configurations, options to be considered and the criteria for evaluating the options.

It is the understanding of the Facilities Master Plan task force that the Final Draft of the Master Plan update will be presented to the broader community of stakeholders for review and comment. The task force developed the following statement to articulate this understanding:

"Within the current framework of the RCSD Board of Education policy concerning the three academic school zones and school registration protocol, the Facilities Master Plan Task Force will recommend possible school options in each zone based upon the current assessed status of school facilities located within each zone. These multiple recommendations will be brought to each community to engage an authentic process of matching the committee's recommended options with the desired identity and needs of each neighborhood or city region."

A Baseline option was developed in which the current portfolio of schools grows out and all modular classrooms are removed. This baseline was analyzed and the conclusions used to inform other options. Eight options for the overall grade level configuration and associated school capacity were initially investigated. Four of the eight initial options were developed and presented to the Superintendent's Leadership team on September 17, 2012 for review. One option (Option 1C) was selected by the Leadership team for further development. This option was modified based on the Leadership Team's comments and is now identified as **Option 1D**. Four alternatives were also developed that include selected replacement schools and program moves and are presented for consideration as part of this final draft.

In general, Option 1D maintains the current grade level configurations with few modifications. Principle features of this option are as follows:

- Buildings are used to an appropriate level of efficiency (an average of 90% of their maximum operating capacity)
- Building areas in the Northeast Zone that currently being used for swing space (at Franklin, Dr. Freddie Thomas Learning Center and School Building #6) are permanently developed to house Pre K-6 and Pre K-8 programs. This allows for the retirement of School Buildings #22, 25, 36 and 54. School I#54 is leased. The other three buildings are among the oldest in the District.
- Marshall Campus is available for use as swing space after the students attending All-City High School matriculate. Marshall has sufficient space to accommodate the programs that are currently in leased space at 30 Hart Street, 175 Martin Street and 2 Austin Street.
- The grade levels assigned to each school facility are an appropriate fit for the existing building and site.
   This allows the facility modernization resources to be focused on the modernization of the existing facility rather than new additions required to accommodate grade level specific programs that do not exist today.
- Projects where the estimated cost of construction is disproportionately greater than the Maximum Cost Allowance will be phased to reduce the overall local share required.

This Master Plan evaluates the condition, capacity and appropriate uses of the District's school buildings. No evaluation has been made by the Facilities Modernization Task Force regarding the quality and efficacy of school programs. Any option that includes the discontinuation of the use of a particular building for school programs is in no way a recommendation to close the school program housed within the building. The Superintendent and Board of Education must consider whether a particular school program should be relocated, merged or closed.

The Superintendent's Leadership Team has asked that any program closures be strategically coordinated with the Facilities Modernization Program (FMP) implementation timeline. The timeline should be carefully planned to transition these students into high quality facilities while avoiding un-necessary disruption to the students and their families. Refer to the program impact timeline included at the end of this section.

The report establishes a preferred operating capacity for each school building based on the District's class size policies. The preferred operating capacity provides adequate flexibility without an unnecessary surplus of capacity. The Master Plan recognizes the need to reduce surplus facilities so that the District's limited resources can be focused on teaching and learning.

The preferred operating capacity for the District is 90% of the maximum operating capacity. This operating capacity must be balanced by grade level grouping (PreK, K, Grades 1-3, Grades 4-6, Grades 7-8, Grades 9-12 and Self-contained Special Education). In addition, the operating capacity must be distributed appropriately to provide sufficient seats for each zone.

The condition and appropriateness of each school building and site was evaluated. Due to the construction type, degree of infrastructure modernization and site limitations, the District should consider discontinuing the use of the following facilities for school programs: #10, 16, 22, 25, 36, 43, 44, and 54.

While modernizing these buildings is technically possible, the return on investment in terms of the overall outcome relative to cost is marginal. Options are presented that retire some or most of these buildings. The goal of discontinuing the use of facilities that are near the end of their useful life must be balanced against the cost of replacing those facilities with new space.

Option 1D includes the retirement of School Buildings #22, 25 and 36. It also allows for the lease at School Building #54 to be discontinued. Additional alternatives are proposed that would provide new replacement school buildings in the Northwest and South Zones that would provide the capacity needed to allow for the retirement of School Buildings #16, 43 and 44. Another alternative is proposed that would relocate the Walter S. Cooper School #10 into School Building #1. This would allow for the retirement of School Building #10.

The District currently leases a total of about 299,100 square feet of space at 30 Hart Street, 175 Martin Street and 2 Austin Street. Of the 299,100 square feet of leased space, approximately 88,100 square feet is used for swing space which will not be needed after the FMP is complete. This leaves 211,000 square feet of programs in these leased spaces. The District should evaluate the overall program locations and desired adjacencies in the final placement of the programs in leased spaces, but it appears that available space at the Marshall Campus is adequate to allow the District to relocate their programs out of the leased spaces at 30 Hart Street, 175 Martin Street and 2 Austin Street.

The financial implications of relocating programs out of leased space should be evaluated. Certain leased spaces have been specifically outfitted for these programs and have favorable lease terms. The cost of the capital

improvements that may be required to relocate certain programs to District owned facilities should be evaluated against the overall net cost of the lease when grant funding and lease aid are factored in.

### OPTION 1D SUMMARY INCLUDING ALTERNATIVES

The options are described in detail in the body of the report. The operating capacity, building area, estimated cost and maximum cost allowance are summarized below:

OPTION 1D SUMMARY	Continue to use all School Buildings	Consolidate Five Schools	Option 1D with South Zone Replacement School	Option 1D with Northwest Zone Replacement School	Option 1D + Relocate School #10	Option 1D with S+NW Zone Replacement Schools + Relocate School #10
	BASELINE		ALTERNATIVE 1	ALTERNATIVE 2	ALTERNATIVE 3	ALTERNATIVE 4
	OPTION	OPTION 1D	OPTION 1D	OPTION 1D	OPTION 1D	OPTION 1D
Maximum Operating Capacity	36,449	34,570	34,495	35,116	34,162	34,633
Projected Enrollment	30,987	30,987	30,987	30,987	30,987	30,987
% Projected Enrollment / Maximum Operating Capacity	85.0%	89.6%	89.8%	88.2%	90.7%	89.5%
Existing Managed Building Area (Gross sf)	7,197,848	7,197,848	7,197,848	7,197,848	7,197,848	7,197,848
Remove Modular Classrooms (Gross sf)	(38,518)	(38,518)	(38,518)	(38,518)	(38,518)	(38,518)
Building Area to be closed or repurposed (Gross sf)	-	(459,526)	(611,441)	(537,206)	(507,649)	(737,244)
New Building and Addition Area (Gross sf)	105,234	76,870	216,870	216,870	70,815	350,815
Total Building Area (Gross sf)	7,264,564	6,776,674	6,764,759	6,838,994	6,722,496	6,772,901
Total Change in Building Area (Gross sf)	66,716	(421,174)	(433,089)	(358,854)	(475,352)	(424,947)
Estimated Project Cost (2012 \$)	\$ 864,410,234	\$ 747,304,650	\$ 771,899,950	\$ 787,862,250	\$ 734,266,380	\$ 799,419,280
Building Aid Allowance (2012 \$)	\$ 711,693,701	\$ 614,608,113	\$ 616,643,735	\$ 627,909,777	\$ 607,081,678	\$ 622,418,964
% Building Aid Allowance / Estimated Project Cost	82.3%	82.2%	79.9%	79.7%	82.7%	77.9%
Difference of Building Aid Allowance - Estimated Project Cost	\$ (152,716,533)	\$ (132,696,537)	\$ (155,256,215)	\$ (159,952,473)	\$ (127,184,702)	\$ (177,000,316)

The question of whether or not to include the construction of replacement schools will have a significant impact on the implementation planning and swing space planning. The decision to include replacement schools will also inform the near term capital project planning for those buildings that are candidates for retirement.

Option 1D includes modernization projects at Schools #10, 16, 43 and 44 as follows:

School Building	Grade Levels	Maximum Operating Capacity	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012\$)	%
10 - Walter Cooper School (Former School #37)	PreK-6	408	13,038,270	7,526,435	7,526,435	57.7%
16 - John Walton Spencer School	PreK-6	594	15,323,120	10,827,346	10,827,346	70.7%
43 - Theodore Roosevelt School	PreK-6	393	16,382,400	8,585,112	8,585,112	52.4%
44 - Lincoln Park School	PreK-6	420	17,021,580	9,023,808	9,023,808	53.0%
	•	1 815	61 765 370	35 962 701	35 962 701	58 2%

The overall aidability of these four projects is not favorable, and the outcome will compromise the program goals due to the building and site deficiencies that will be technically infeasible to overcome. The cost and benefit of replacement schools for these buildings should be carefully evaluated. The decision whether or not to move

forward with replacement schools should be made early in the planning process to allow for the integration of this major factor into the financial and implementation plan.

Option 1D and all four alternatives are viable options. SWBR and Gilbane/SAVIN will continue to develop the phasing and financial plans to provide the District and Joint School Construction Board with the information needed to make an informed decision regarding which alternative to select and to advance the planning for the next phase of the Rochester Schools Modernization Program.

This master plan should be seen as a working document that should to be periodically updated to incorporate the ever evolving educational programs, enrollment changes and capital infrastructure requirements. The data and analysis included in this report should provide a solid foundation for future updates.



OCTOBER 12, 2012

# **MASTER PLAN PROGRAM IMPACTS**

							Master P	lan Program Impacts					
# Buildi	ngs Affected	Zone	School Programs Affected	Year 1 (2012-2013)	Year 2 (2013-2014)	Year 3 (2014-2015)	Year 4 (2015-2016)	Year 5 (2016-2017)	Year 6 (2017-2018)	Year 7 (2018-2019)	Year 8 (2019-2020)	Year 9 (2020-2021)	Year 10 (2021-2022)
1 Se	hool #1	s	# 1, # 10	Operates	normally	Moves to School # 6 while building renovated		Walter Cooper PK-6 prog	ram from School # 10 moves int	o School # 1 building and progra	ms are merged to operate long-te	erm in School # 1 building	
2 Sc	hool # 6	NE	# 25	Swing Space for School # 50	Swing Space for School # 28	Swing Space for School #1	Phase 2 Renovation Project		Progra	m from School # 25 moves into k	ouilding in fall 2016 for permanen	nt home	
3 Sc	hool # 10	s	# 10	Operates	normally as Walter Cooper PK-6	5 program	Option of a	moving program to School # 1 w	here building could be used for	swing space for Phases 2-4 and t	hen closed?	Buildin	g closed?
4 Sc	hool # 15	s	#15	Continues to operate as K-6 Chi	ildren's School of Rochester whil 1 during 2014-15	le Monroe is renovated in Phase	Phase 2 Renovation & Addition project moving into Swing Space in School # 10		Moves back into new build	ding addition and Monroe buildi	ng as Children's School of Roches	ster 2-strand, PK-8 program	
5 Sc	nool # 16	s	# 16	Building Closed	Program housed at Freddie Ti	•	ng is completed. If replacement b oving to Wilson for long term.	puilding option is not possible,	Program moves into replacem	ent building in 2017 and merges	with # 44 program. If replacemen term	nt building option not possible c	onsider move to Wilson for long
6 Sc	hool # 22	NE	# 22	building used for swing space. I	ally until program closed and Program closing date dependent ys at Freddie Thomas.		s swing space for # 4, # 19, and # 2 e Thomas # 22 program would no	•		Swing space for School # 39	Swing space for School # 46	Buildin	g closed
7 Sc	hool # 25	NE	# 25	Continue	es to operate normally until Scho	ool #6 building is available and r	renovated	home for PK-6 program. Existing	ool # 6 building as permanent ng # 25 building is used as Swing r Phase 3		Building	g closed	
8 Sc	hool # 29	s	# 29	Needs to scale b	ack program from K-8 to K-6 pric	or to moving back into renovated	d building in 2017	Building Renovated while in Thomas as swing space		Move	s back into # 29 building as K-6 pr	ogram	
9 Sc	nool # 36	NE	# 36		Continues to operate no	rmally until program closed at e	end of 2016-17 school year		Swing space for School # 43	Swing space for School # 30	Swing space for School # 52	Buildin	g closed
10 Sc	nool # 43	NW	# 43		Reduce nu	mber of strands. Continue to op	perate as K-6		Building renovated or replaced		ding or replacement building. If b Iding. Existing building could be u		_
11 Sc	nool # 44	s	# 44		Change from K	-8 to K-6 program (timing of chai	nge coordinated with availability	of 7-8 capacity)		Building renovated or replaced		uilding or replacement building. Existing # 44 building could be o closed.	
12 Sc	nool # 54	NW	# 54		Ор	erates normally as K-6 in leased	I space and then moves into Thor	nas following its use as swing sp	ace		Moves into Thomas	as permanent home. Program g	rows from K-6 to K-8
13 Jo	efferson	NE	Jefferson	Swing space for School # 17	space for School # 17 Swing space for School # 5 Swing space for School # 3 Swing space for School # 9 Swing space for Franklin (IAT) Swing space for School # 41				Building renovated	Permanent home	for RIA and new K-8		
14 N	1arshall	NW	Marshall	Temporary site of	All City HS program	Swing space for Monroe Phase 1 program	Phase Swing space for Monroe Phase 2 Swing space for Wilson Magnet Phase 2 Swing space for East Ph. 3 program				Swing space for Wilson Magnet if exempted from 5 yr rule		Swing space for Wilson Magnet
15 Fred	die Thomas	NE	Freddie Thomas		ssori and temporary home for ol # 16	Swing space for School # 4	space for School #4 Swing space for School #19 Swing space for School #29 Swing space for School #2 Swing space for School #4 Permanent home for Montessori and School #54 moves in and expands to K-8					es in and expands to K-8	
16 F	ranklin	NE	Franklin	Permanent hon	ne for Vanguard & IAT programs	and Swing space for School # 58	8 and School # 12	Major renova	ation program	Vanguard and	I IAT programs return to building	. Building space available for ne	w K-8 program

# GOALS OF ROCHESTER SCHOOLS MODERNIZATION PROGRAM MASTER PLAN UPDATE

The Facility Master Plan Task Force developed and agreed upon the following Goal Statement for the Master Plan Update:

The goal of the Rochester Schools Modernization Program Master Plan Update is to develop a clear and comprehensive facility plan that will accomplish the following:

- 1. Thorough modernization of the existing RCSD Facilities selected for continued use
- 2. Develop and document the space and requirements for the various types of school programs to include the following:
  - Grade level organization
  - Class sizes
  - Room utilization
  - Special education programs
  - ELL programs (LEAP, Bilingual Transitional program model, Bilingual Dual Language Model
  - Honors programs including MAP, AP & IB programs
  - Expeditionary Learning Programs
  - National Academy Foundation Programs
  - High school pathway programs per specific high school
  - Other specialized programs as defined by RCSD
  - Extracurricular activities including Athletics, Performing Arts, Clubs, other
  - Outside agency spaces
  - Community use spaces
  - City of Rochester programs
  - Opportunities for RCSD & City collaboration
- 3. Provide renovations and alterations (and additions or new construction, where appropriate) to effectively accommodate the RCSD programs & projected enrollment "Right size" facilities to projected enrollment.
- 4. Evaluate site acquisition where appropriate
- 5. Develop a financial plan for the design, construction and fit out of the work that is financially sustainable
  - Discuss and document the yearly local share on which the financial plan shall be based
  - Develop a phased approach where appropriate
- 6. Develop a staffing plan for the model programs and evaluate the financial sustainability of the staffing model
- 7. Eliminate the use of transportable / modular classroom units
- 8. Placement of student occupied programs in high quality space (eg: eliminate sub-standard classrooms in basements)
- 9. Provide instructional spaces that are appropriately generic for use by multiple instructional purposes
- 10. Articulate future vision for instructional spaces to include effective use of instructional technology
- 11. Eliminate or minimize the use of leased space

# CRITERIA FOR EVALUATION

The Master Plan update will present a DRAFT report that includes several options for consideration by the RJSCB, RCSD Administration, RCSD Board of Education, City Hall, City Council, Parents, School Based Planning Teams, Neighborhood Associations, Business Associations and the broader community through a series of public information sessions.

The options will be evaluated by the Facility Master Plan Task Force based on the following set of criteria:

- OVERALL ENROLLMENT TO SCHOOL FACILITY FIT
- GRADE LEVEL & PROGRAM TO SCHOOL FACILITY FIT
- FACILITY CONDITION
- MINIMIZE # OF SCHOOL TO SCHOOL TRANSITIONS
  - o PHYSICAL
  - SOCIAL & PHYSICAL
- EXTENT OF LAND ACQUISITION REQUIRED
  - AREA TO BE ACQUIRED
  - o # OF PARCELS
  - COST OF ACQUISITION
  - o TAX IMPACT
  - o DEGREE TO WHICH ACQUISITION COMPLEMENTS CITY PLAN GOALS
  - ENVIRONMENTAL CONTAMINATION
  - SUITABILITY TO SCHOOLS NEEDS
- PROJECT COST & AIDABILITY (MINIMIZE LOCAL SHARE)
- RETIRE FACILITIES THAT ARE NEAR THE END OF THEIR USEFUL LIFE AND THAT DO NOT FIT MODEL PROGRAMS
- DISTRIBUTION OF CAPACITY TO PROVIDE FUTURE FLEXIBILTIY FOR ALTERNATIVE SCHOOL CHOICE METHODOLOGY (EG: NEIGHBORHOOD SCHOOLS VERSUS SCHOOL CHOICE ZONES)
- SUITABILITY TO COMMUNITY USE / CITY & RCSD CO-LOCATION OPPORTUNITIES

ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD
DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

# **ENROLLMENT ANALYSIS**

The RCSD's official 2012 – 2013 TO 2021 - 2022 enrollment projections provide the basis of the enrollment analysis for this Master Plan update.

The BEDS day enrollment for the 2012-2013 school year shows The following:

	· · · · · · · · · · · · · · · · · · ·	
Grade	2012-2013 Enrollment	2012-2013 Enrollment
Levels	Actual	as Projected
K-12	30,137	30,063
K-8	21,219	21,253
9-12	8,918	8,810

The actual enrollment compares favorably to the projected. The 2013 – 2014 enrollment projections are in the process of being developed and are not available for this draft report. Given the overall accuracy of last year's projections, it is not anticipated that the updated projections would have a material impact on the analysis and conclusions of this report.

# Rochester City School District 2012 - 2013 to 2021 - 2022 Enrollment Projections

	2011-2012	% of Population or Progression	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Grade	Enrollment	Rate	(LB 2007)	(LB 2008)	(LB 2009)	[LB 2010]	[LB 2011]	[LB 2012]	(LB 2013)	[LB 2014]	[LB 2015]	(LB 2016)
Live Births	3,450		3,563	3,413	3,476	3,419	3,417	3,415	3,412	3,410	3,408	3,406
K	2,592	75.81%	2,631	2,587	2,635	2,592	2,590	2,589	2,587	2,585	2,584	2,582
1st	2,526	78.87%	2,721	2,740	2,692	2,742	2,697	2,695	2,694	2,691	2,690	2,688
2nd	2,443	94.03%	2,375	2,558	2,506	2,531	2,578	2,536	2,534	2,533	2,530	2,529
3rd	2,455	96.85%	2,260	2,300	2,477	2,357	2,451	2,497	2,456	2,454	2,453	2,450
4th	2,382	97.08%	2,383	2,088	2,233	2,405	2,218	2,379	2,424	2,384	2,382	2,381
5th	2,284	95.61%	2,277	2,278	1,996	2,135	2,299	2,121	2,275	2,318	2,279	2,277
6th	2,267	98.91%	2,189	2,252	2,253	1,938	2,112	2,274	2,098	2,250	2,293	2,254
7th	2,265	102.33%	2,245	2,170	2,305	2,306	1,983	2,161	2,327	2,147	2,302	2,346
8th	2,182	95.87%	2,172	2,077	2,010	2,210	2,211	1,901	2,072	2,231	2,058	2,207
Kindergarten - Grade 8 Sub-Total	21,396		21,253	21,050	21,107	21,216	21,139	21,153	21,467	21,593	21,571	21,714
9th	3,451	149.96%	3,192	3,257	3,040	3,014	3,314	3,316	2,851	3,107	3,346	3,086
10th	2,316	69.23%	2,314	2,130	2,255	2,030	2,087	2,294	2,296	1,974	2,151	2,317
11#h	1,713	69.11%	1,601	1,524	1,392	1,559	1,328	1,442	1,585	1,587	1,364	1,487
12th	1,817	99.40%	1,703	1,591	1,440	1,304	1,550	1,245	1,433	1,576	1,577	1,356
Grade 9 - 12 Sub-Total	9,297		8,810	8,502	8,127	7,907	8,279	8,297	8,165	8,244	8,438	8,246
K - 12 TOTAL	30,693		30,063	29,552	29,234	29,123	29,418	29,450	29,632	29,837	30,009	29,960
Prekindergarten Agency Based Universal Pre- kindergarten - 4 year olds	1,038		1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038
School District Pre-kindergarten - 3 year olds	87		87	87	87	87	87	87	87	87	87	87
School District Pre-kindergarten - 4 year olds	950		950	950	950	950	950	950	950	950	950	950
Total Prekindergarten	2,075		2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075
DISTRICT TOTAL DISTRICT TOTAL (IN	32,768		32,138	31,627	31,309	31,198	31,493	31,525	31,707	31,912	32,084	32,035
DISTRICT TOTAL (IN DISTRICT MANAGED FACILITIES)	31,730		31,100	30,589	30,271	30,160	30,455	30,487	30,669	30,874	31,046	30,997

# Assumptions included in the Enrollment Projections Table shown on previous page:

Kindergarten enrollment expressed as % of live birth cohort from 5 years previous First grade enrollment expressed as % of live birth cohort from 6 years previous

Projections are adjusted to account for the opening of new charter schools in Rochester. Enrollments are adjusted downward by 90 to 100 percent of the new seats being planned per year.

Pre-kindergarten projections are based on assumptions for continued future funding at the same levels.

7

# **ENROLLMENT ANALYSIS**

# **Kindergarten through Grade 8 Enrollment Trends**

Total kindergarten through grade 8 enrollment for the 2012-2013 school year is projected at 21,253. This is a decrease of 197 students from the 2011–2012 elementary enrollment. The general downward trend in elementary enrollment that the District has experienced since 1999 has subsided. The trend in elementary enrollment is projected to fluctuate during the next seven years with little overall change then will increase over the final three years of the projection period.

Without the opening of new charter schools over the past few years, the K-8 enrollment would be projected to increase slightly. The enrollment stabilization can be attributed to a number of factors including the closing of a number of parochial schools, an increase in the number of live births in the city of Rochester and continuing movement of immigrants to the City.

The District continues to factor in the potential enrollment impact of the recently opened and newly approved charter schools into the District's projections. The approved charter schools in Rochester in the past few years have targeted predominantly kindergarten through eighth grade school age children. Therefore, the enrollment impact for RCSD schools was primarily within the elementary and lower grades of the District's secondary schools. Several of the charter schools continue to grow as they add new grade levels.

The District continues to monitor the development of and enrollment at the charter schools. The District has adjusted enrollment projections based on the observations of the enrollment impacts created by the operation of the charter schools. The projections only take into account approved and operating charter schools. The District will take into account newly approved charter schools in the future. Future enrollment will be impacted if any existing charter schools close or suffer enrollment decline based on dissatisfaction with student performance.

### **Grade 9 - 12 Enrollment Trends**

High school enrollment is projected to decline over the next four years before modulating over the final six years of the projection period. Enrollment in grades 9-12 is projected to decline by 257 students for the next school year. That will be followed by a projected decline of 903 students over the next three years. Throughout the remainder of the projection period the enrollment levels will increase slightly and then change to an overall trend that will be relatively flat.

The secondary projections were adjusted to take into account the impact of the opening of the new Rochester Career Mentoring Charter School in 2012.

An unknown impact is the effect of charter school students who may return to the District's secondary schools after finishing the terminal grade level of the individual elementary charter schools that operate in the city of Rochester. Some of the local charter schools have applied to increase their enrollment by adding grades but to date none of these applications have been approved. These impacts will continue to be monitored and projections will be modified as appropriate. No significant secondary enrollment impact of returning charter school students has been observed to date.

The District has decreased the operational capacity of many of the secondary schools and created multiple schools within schools in order to lessen the number of students housed in the individual facilities. Research has shown that smaller enrollments contribute to a better learning environment where administrators and teachers have greater interaction with the student body. The District continues to broaden this model.

The current direction or programming for secondary schools in the District is to move to a primarily grade 9 through 12 model. As this reorganization unfolds, the District will continue to develop a plan to determine which buildings will remain as secondary schools and which could be converted for use as kindergarten through grade 8 facilities. The District will continue its progress in converting schools and reducing enrollments to accommodate smaller class sizes and smaller school units within the secondary schools. The District will also continue to examine the overall inventory of secondary schools to determine if a reduction in the number of facilities is a prudent step to consider, while also providing space to outside service providers such as health services and other social service organizations.

# **ENROLLMENT ANALYSIS**

# PROJECTED ENROLLMENT BY GRADE LEVELS

The projections were analyzed and broken down to identify the maximum enrollment within the following timeframes as recommended by the NYS Education Department, Office of Facilities Planning:

Pre – K, Kindergarten, Grades 1 – 3 and Grades 4 - 6 = 5 years Grades 7 – 8 = 8 years Grades 9 – 12 = 10 years

Note that SED does not recommend planning using projections out more than 5 years for grades K - 6 or 8 years for grades 7 - 8 because that relies on speculation regarding future birth rates.

Grade Level	2011 – 2012	Maximum Projected
	Enrollment	Enrollment
Pre –K (School		
District Based)	1,037	1,037
Kindergarten	2,592	2,635
Grades 1 – 3	7,424	7,728
Grades 4 – 6	6,933	6,774
Grades 7 – 8	4,447	4,516
Grades 9 – 12	9,297	8,297
TOTAL	31,728	30,987

Agency based Pre-K is not included in the above analysis. This master plan assumes the agency based Pre-K programs will continue to accommodate 1,038 Pre-K students per year.

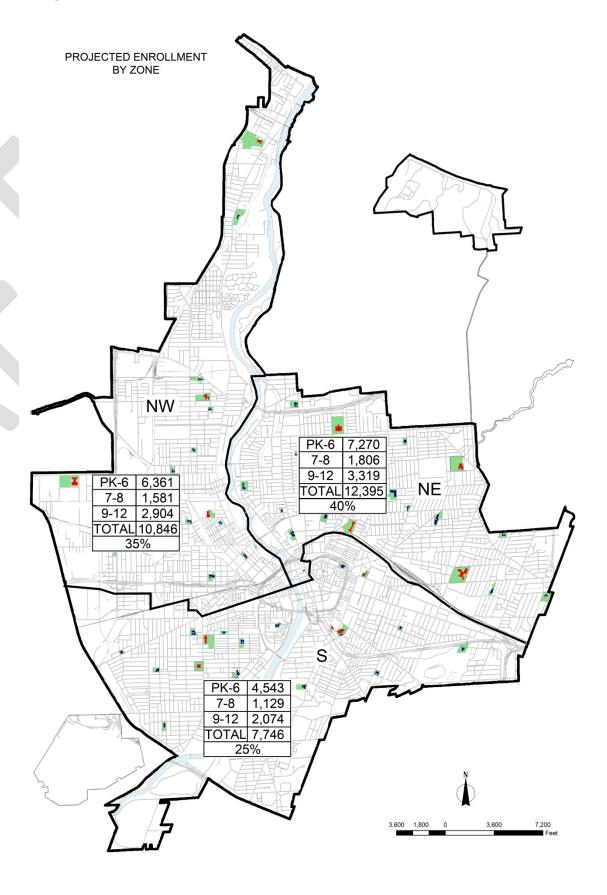
# PROJECTED ENROLLMENT BY ZONE

The overall enrollment distribution by zone was evaluated and applied to the projected enrollments to develop an understanding of the projected enrollment in each zone. The master plan assumes that the current elementary choice zones will continue. Therefore, the elementary operating capacity and projected enrollments must be evaluated on a zone by zone basis.

# PROJECTED ENROLLMENT – ZONE BREAKDOWN

Grade Level	Maximum Projected	Northwest Zone	Northeast Zone	South Zone
	Enrollment	(NW) 35%	(NE) 40%	(S) 25%
Pre –K (School				
District Based)	1,037	363	415	259
Kindergarten	2,635	922	1,054	659
Grades 1 – 3	7,728	2,705	3,091	1,932
Grades 4 – 6	6,774	2,371	2,710	1,693
Grades 7 – 8	4,516	1,581	1,806	1,129
Grades 9 – 12	8,297	2,904	3,319	2,074
TOTAL	30,987	10,846	12,395	7,746

# TOTAL PROJECTED PRE K – 12 ENROLLMENT BY ZONE



ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD
DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

# **ENROLLMENT ANALYSIS**

# NUMBER OF SPECIAL EDUCATION STUDENTS 2011 – 2012 SCHOOL YEAR

Total K – 12	# of K – 12 Special	% Special Education	# of Self-Contained	% Self-Contained
Enrollment	Education Students	Students / Total	Special Education	Special Education
2011 – 2012		Enrollment	Students	Students
30,693	5,916	19.27%	2,499	8.14%

While the total number of special education students in the RCSD has been trending upward, the District has increased the number of special education students in integrated co-teaching classrooms. This report breaks out the number of self-contained special education classrooms because of the impact that self-contained special education classrooms have on the overall operating capacity. For the purpose of this study, the operating capacity of an integrated co-teaching classroom is the same as a general classroom.

# NUMBER OF SELF-CONTAINED SPECIAL EDUCATION STUDENTS BY GRADE 2011 – 2012 SCHOOL YEAR

The table below show the total number of self-contained special education students by grade and program. The sub-total by grade is compared to the total enrollment by grade. This information is used to develop the percentage factors to be applied to the overall enrollment for the purpose of projecting the number of self-contained special education students.

	Self-C	ontain	ed Spe	cial Ed	ucatio	n Stud	ents 20	11-2012	Ī	112 nt	lial Le
<u>Grade</u>	12:1:1	12:1:4	8:1:1	8:1:2	8:1:3	6:1:1	6:1:4	Sub-Total by Grade		2011-2012 Enrollment	% SC Specia Ed / Total
1st	57	9	1	21	6	0	5	99		2,526	3.92%
2nd	73	10	0	30	5	5	4	127		2,443	5.20%
3rd	99	5	0	27	11	0	3	145		2,455	5.91%
4th	99	8	0	42	2	4	7	162		2,382	6.80%
5th	127	1	0	40	9	1	8	186		2,284	8.14%
6th	137	0	0	39	4	1	3	184		2,267	8.12%
7th	128	2	1	52	11	1	1	196		2,265	8.65%
8th	120	2	5	29	7	0	0	163		2,182	7.47%
9th	301	1	79	29	1	1	0	412		3,451	11.94%
10th	218	3	28	22	0	0	0	271		2,316	11.70%
11th	160	2	17	5	0	1	0	185		1,713	10.80%
12th	222	3	16	20	0	0	0	261		1,817	14.36%
Kng.	57	15	0	16	7	0	12	107		2,592	4.13%
		·		·					-		
Grades K	57	15	0	16	7	0	12	107		2,592	4.13%
Grades 1 - 3	229	24	1	78	22	5	12	371		7,424	5.00%
Grades 4 - 6	363	9	0	121	15	6	18	532	ļ	6,933	7.67%
Grades 7 - 8	248	4	6	81	18	1	1	359	ļ	4,447	8.07%
Grades 9 - 12	901	9	140	76	1	2	0	1129		9,297	12.14%
TOTAL	1798	62	147	372	63	14	43	2499		30,693	8.14%

# PROJECTED ENROLLMENT WITH SELF-CONTAINED SPECIAL EDUCATION BREAKDOWN

Due to the impact that self-contained special education classrooms have on the operating capacity of a school, the number of self-contained special education students was broken out separately. The breakdown was based on the percentage of self-contained special education students applied to the maximum projected enrollment by grade level. The result is summarized below:

# PROJECTED ENROLLMENT – SELF-CONTAINED SPECIAL EDUCATION BREAKDOWN

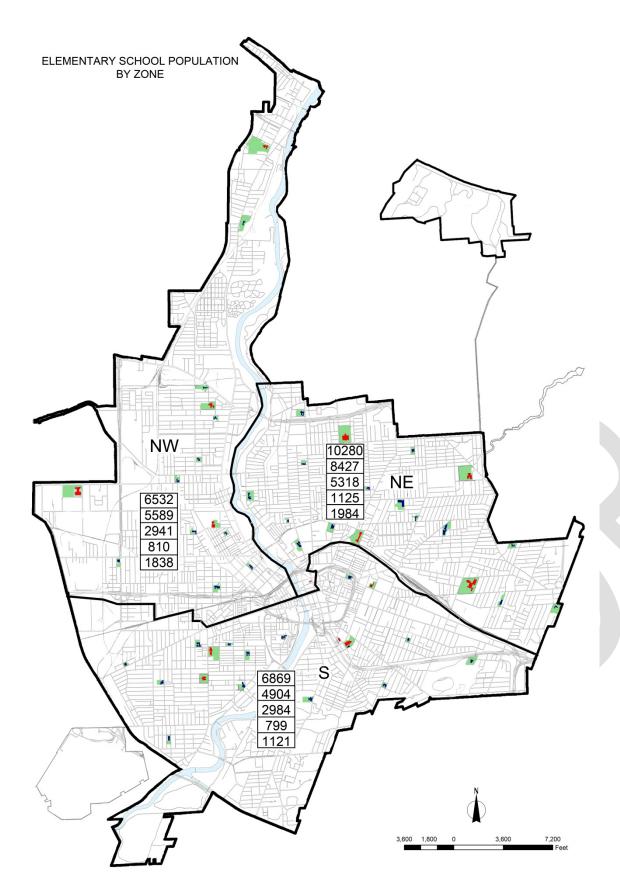
Grade Level	Maximum Projected Enrollment	% in self-contained special education classrooms	# of Students in self- contained special education	Remainder of Students
			classrooms	
Pre –K (School				
District Based)	1,037	0%	0	1,037
Kindergarten	2,635	4.15%	109	2,526
Grades 1 – 3	7,728	5.00%	386	7,342
Grades 4 – 6	6,774	7.75%	525	6,249
Grades 7 – 8	4,516	8.25%	373	4,143
Grades 9 – 12	8,297	12.25%	1,016	7,281
TOTAL	30,987	7.78%	2,409	28,578

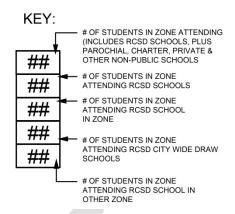
The projected enrollment above is used to evaluate the operating capacity to enrollment fit of the options presented.



OCTOBER 12, 2012

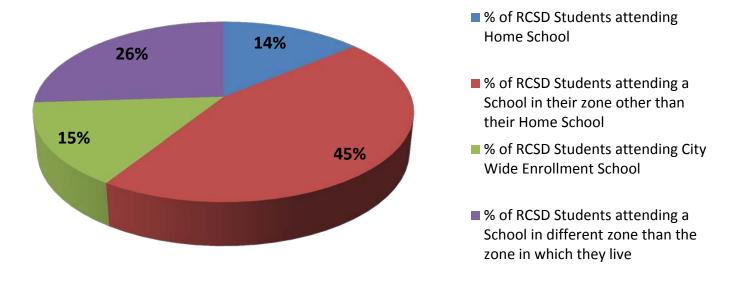
# **ENROLLMENT DISTRIBUTION BY ZONE**





The preliminary 2012-2013 enrollment data was analyzed to identify how many RCSD elementary school students living in a particular zone attend a school in that same zone, in a city-wide enrollment elementary school, or in a school in a different zone. This analysis shows that 14% of students attend their Home School, 45% of students attend another school in their zone, 15% of students attend a City Wide Enrollment school and 26% of students attend school in a different zone than the zone in which they live.

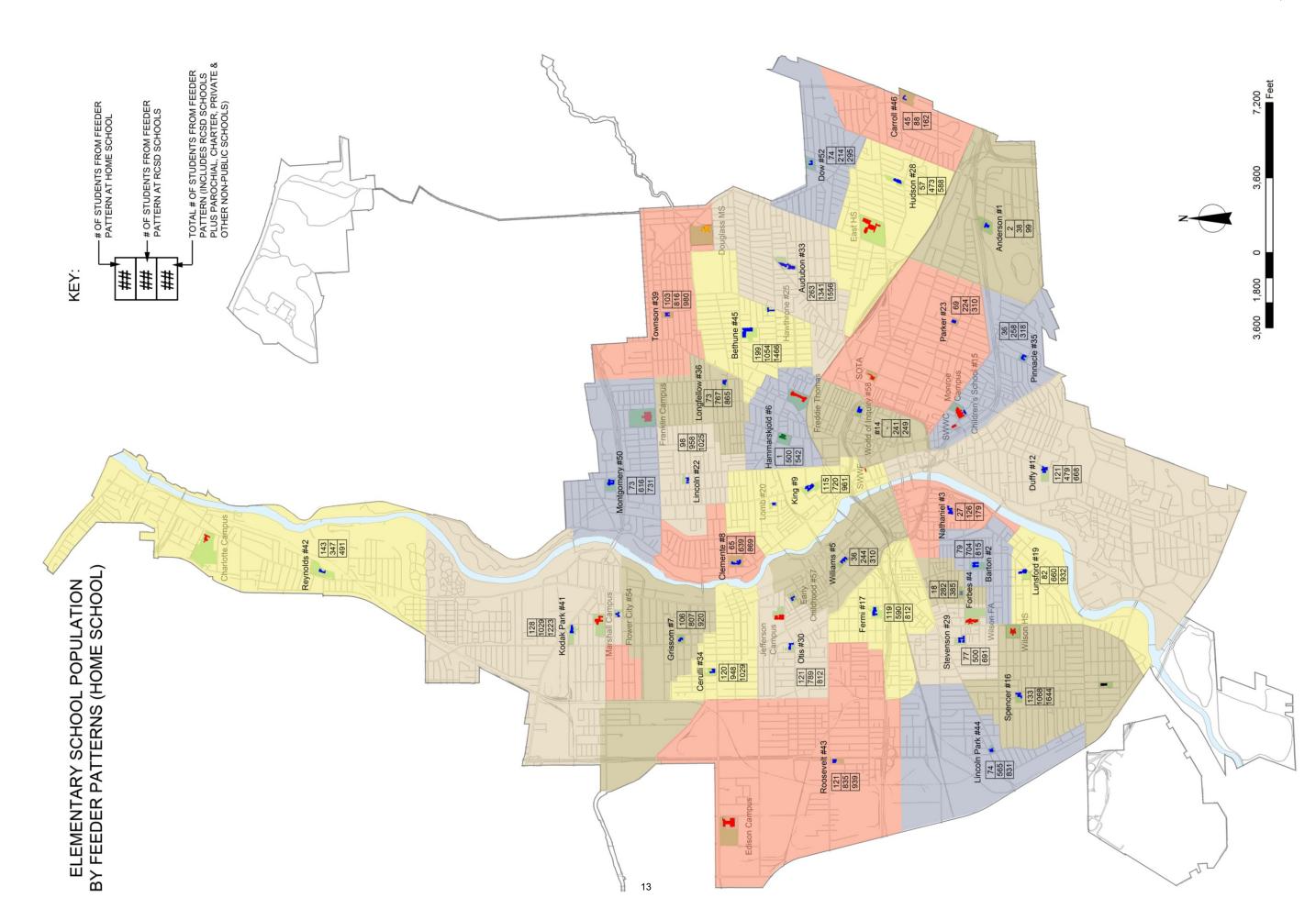
# ELEMENTARY SCHOOL ZONE & HOME SCHOOL ATTENDANCE



# **ENROLLMENT DISTRIBUTION BY ELEMENTARY HOME SCHOOL FEEDER PATTERN**

In addition to the enrollment distribution by zone, the enrollment by home school feeder pattern was analyzed. Each address in the City is assigned a "home school". Each school has a feeder pattern that was established before the three elementary choice zones were established. A map of these feeder patterns on the following page shows the distribution of the preliminary 2012 – 2013 enrollment. This information shows that the least number of RCSD students reside in the southeast area of the City and the greatest number of RCSD students reside in the Northeast, Northwest and Southwest areas of the City. The number of students that attend their home school varies significantly.

	HOME		2	2		-					42	4.4	1.5	4.7	10		22	20	20	20	22	24	25	26	20	44	42	42						TOTAL
ATTENDING	SCHOOL	1	2	3	4	5	6		8	9	12	14	16	17	19	22	23	28	29	30	33	34	35	36	39	41	42	43	44 4	15 40	5 50	52	U	TOTAL
SCHOOL	Zone	S	S	S	S	NW	NE	NW	NE	NE	S	NE	S	NW	S	NE	S	NE	S	NW	NE	NW	S	NE	NE	NW	NW	NW	S NE	NE	NE	NE		
1	S	2		10		1		6	7	2	29	8	38	6	30	7	-	4	13	6	14	8	15	5	3	9	2	4	23	6 2	2 7	' 0		307
2	S	0		27	18	3		10	3	13	12 24	8	26	16	39	10		5	19	13	15	16	3	7 12	12	12	1	10	-	.2 :	1 8	1 1	1	1 404 2 647
4	S S	0		4	13 18	3		19 8	20 15	5	9	6	113 50	13 14	61 30	12	14	5	32 26	25 24	26	17 15	10	14	13	25 16	1	17 11		25 ( 7 (	11	_		3 447
5	NW	0	27	9	5	36		57	15	13	6	2	11	40	8	17	1	5	10	49	19	79	1	12	12	57	3	53		.0 (	) 4	1 2	2	599
6	NE	0	0	0	1	0	1	0	2	2	0	1	0	0	0	3	0	0	0	0	0	1	0	0	2	1	0	0	0	1 (	) (	0	0	15
7	NW	0		0	2	17		106	7	8	0	7	19	35	10	14		10	6	39	11	82	1	6	6	90	16	38		22 2	1	_	1	594
8	NE NE	0 1		0	9	7	40 38	20 11	65 37	47 115	8	17 19	11 6	15 13	19 12	64 101	3	19	12	17 16	64 69	20 27	2 4	54 64	40 38	32 12	0	17 13		12 1 1 1	42			706 782
10	CW	0	_	12	2			7	37	8	12	4	42	8	15	9	3	9	10	9	14	7	6	11	7	8	1	10		6 (		_		260
12	S	4		13	17	4		21	8	32	121	9	74	23	39	12	7	12	43	14	15	19	30	11	13	24	3	28		36	3 13	3 7	5	739
15	CW	3	22	6	2	11	8	13	2	4	12	5	19	5	10	11	7	5	2	8	16	30	10	9	12	18	9	10	6	7 4	1 6	3	2	2 297
16	S	0		6	15	5		6	14	8	10	4	133	14	33	17		5	24	12	19	12	7		9	11	1	17		9 (	,	0	1	L 470
17	NW CW	0		0	<u>8</u>	14 0	14	27	30 0	30	2	9	22	119 0	12	43	0	8	17	40	30	42	4	14 0	9	37 0	3	67 0		0 (	) 14	0	1	1 681 ×
19	S	0		5	10	0		6	12	6	10	3	53	12	82	9	3	5	28	11	16	12	7	10	3	7	2	15		0 (	) 5	1		406
20	CW	0		2	6	2		12	16	51	6	6	4	4	7	27	5	5	2	19	23	20	3	21	18	18	6	10		3 :	13	_		364
22	NE	0		1	5	2		9	26	37	4	11	6	3	2	98	-	14	1	12	37	9	1	40	24	10	0	6		30 (	24	_		L 451
23	S	7		6	15	1		3	5	0	35	3	18	8	10	2		3	13	9	12	3	25	2	3	12	2	4		0 (		2	0	302
25	NE NE	0	4 8	0	2 0	3 6	23 34	10	10 13	40	5	7	5	7	7	19 34		11 57	3	10 21	34 81	4 15	3	16 22	39 39	9 10	3 2	9 15		50 1 51 (	13		0	326 539
29	S	0	_	3	21	7		13	7	6	14	5	40	5	31	18		5	77	12	11	16	8	13	11	13	4	17		6 (	) 15	_	1	L 447
30	NW	0	2	1	5	11	5	19	6	1	2	3	11	24	7	8	1	4	2	121	7	37	0	6	3	24	3	38	-	1 (	) 8	3 0	0	373
33		2		1	4	6	44	21	51	60	13	13	16	13	9	81		59	11	24	263	26	2		85	22	3	28	16 10	_	53		1	1161
34	NW	0		0	5	5	4	47	13	2	0	14	15	30	2	10		1	8	34	14	120	3	3	2	50	18	47		.0 (	) 5	0	1	L 473
35	S NE	3 2		1	13	1 4	10 21	5	8 26	23 15	27	15	36 5	9	27 8	16 29		15	20	12 5	24 54	12 8	36 0	7 73	15 24	10 5	3 1	13 5		16 ( 15 1	1 12	1 1		2 430 L 398
39	NE	0		1	3	0	31	12	30	31	5	3	8	11	9	46		23	0	10	76	13	4	30	103	13	1	5		2 2	31			2 584
41	NW	0	11	0	1	15	4	56	14	8	4	1	15	26	6	12	2	7	16	37	8	47	3	8	15	128	30	45	7 1	.5 (	18	1	1	561
42	NW	0		0	1	5	3	41	7	2	0	0	6	12	1	6	3	0	2	22	7	34	3	4	4	90	143	26		5 (	) 1	. 2	1	446
43	NW	0		1 3	5	18	8	52	15 8	5	5	1 9	18 77	24	8		1	3	8	50	10	50	2 6	10 4	10	71	17	121		6 (		2	0	567
44	S NE	0		1	<u>9</u>	17 3	24	18 9	41	41	16 8	9	20	6 14	35 12	<u>5</u> 79	2	24	16 13	10 21	19 77	27 20	ס 7	47	46	10 20	3	10 17	74 11 14		5 21	. 0 . 9		3 445 0 770
46	NE	0	1	0	2	1	5	2	13	11	5	3	3	1	2	9		37	2	1	44	9	2	16	32	5	2	3		9 4			1	340
50		0		2	3	6	24	32	29	24	10	2	9	5	4	32	·	7	1	9	27	21	7	32	43	17	6	13		35 :	L 73	7	0	508
51		4	11	2	9	1	9	35	7	8	10	1	45	7	19			8	9	14	21	20		14	30	40	13	25		.7 2	2 14		4	472
52		2 1		0	1	0 5	6	13 13	5 7	3	3 5	1	6 18	6	5	10 7	0	22	1	0	48 20	2	3	21 6	25 10	7	0 6	8		.6 7 .1 1	7 12 L 17		1	1 310 217
53 54		0		2	5	5	4	19	16	7	2	0	7	5	9	10	0	11	3	15	19	12	0		12	30	7	20		.1 (			1	280
57	CW	0		1	2			9	9	3	4	3	6	5	7	13		10	10	23	16	19	1	19	11	13	3	11		7 (	_		1	239
58		7		3	22			30	17	15	27	9	55	13	22	23		23	20	15	38	9	10	14	23	34	22	27		4 4			1	605
TOTALS		38	704	126	282	244	500	807	639	720	479	241	1068	590	660	958	224	473	500	789	1341	948	258	767	816	1029	347	835	565 105	88	616	214	48	18968



# **MODIFIED ENROLLMENT ANALYSIS**

The Enrollment Projections reflect the historical progression rates from grade to grade. At the 9-12 grade levels, this progression rate shows a higher number of repeating  $9^{th}$  graders and a significant decline in the year over year progression rates at  $10^{th}$  &  $11^{th}$  grades. The District is committed to improving the on-time graduation rate and reducing the drop-out rate. As the District meets these goals, the projected number of  $9^{th} - 12^{th}$  graders will increase. The modified projection analysis below shows a year over year improvement in the  $9^{th} - 12^{th}$  grade progression rates. The net result is a modest increase in the overall number of  $9^{th} - 12^{th}$  graders.

The District should continue to track the progression rates. The master plan options should provide flexibility to allow the District to react accordingly to enrollment changes.

		Progression	1		2		3		4		5		6		7		8		9		10
Grade	2011-2012	Rate	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022
K	2,592	75.81%	2,631		2,587		2,635		2,592		2,590		2,589		2,587		2,585		2,584		2,582
1	2,526	78.87%	2,721		2,740		2,692		2,742		2,697		2,695		2,694		2,691		2,690		2,688
2	2,443	94.03%	2,375		2,558		2,506		2,531		2,578		2,536		2,534		2,533		2,530		2,529
3	2,455	96.85%	2,260		2,300		2,477		2,357		2,451		2,497		2,456		2,454		2,453		2,450
4	2,382	97.08%	2,383		2,088		2,233		2,405		2,218		2,379		2,424		2,384		2,382		2,381
5	2,284	95.61%	2,277		2,278		1,996		2,135		2,299		2,121		2,275		2,318		2,279		2,277
6	2,267	98.91%	2,189		2,252		2,253		1,938		2,112		2,274		2,098		2,250		2,293		2,254
7	2,265	102.33%	2,245		2,170		2,305		2,306		1,983		2,161		2,327		2,147		2,302		2,346
8	2,182	95.87%	2,172		2,077		2,010		2,210		2,211		1,901		2,072		2,231		2,058		2,207
K - 8 Sub-																					
Total	21,396		21,253		21,050		21,107		21,216		21,139		21,153		21,467		21,593		21,571		21,714
9	3,451	149.96%	3,272	145%	3,149	140%	2,908	135%	2,714	130%	2,873	125%	2,764	120%	2,281	115%	2,383	115%	2,566	115%	2,367
10	2,316	69.23%	2,389	70%	2,290	75%	2,362	80%	2,326	85%	2,306	90%	2,586	95%	2,626	95%	2,167	95%	2,264	95%	2,437
11	1,713	69.11%	1,601	70%	1,672	75%	1,718	80%	1,890	85%	1,977	90%	2,076	95%	2,456	95%	2,494	95%	2,059	95%	2,150
12	1,817	99.40%	1,703	100%	1,601	101%	1,689	102%	1,752	103%	1,946	104%	2,056	105%	2,180	105%	2,579	105%	2,619	105%	2,162
9 - 12 Sub-																					
total	9,297		8,965		8,713		8,677		8,682		9,103		9,482		9,543		9,623		9,507		9,116

# **OPERATING CAPACITY ANALYSIS**

The RCSD identified the following maximum class sizes for planning purposes:

	1 01 1
Grade Level	Maximum Class Size for planning purposes
Pre-Kindergarten (Half-Day)	18 Students
Kindergarten (Full Day)	21 Students
Grades 1 – 3	25 Students
Grades 4 – 6	26 Students
Grades 7 – 8	28 Students
Grades 9 – 12	28 Students
Self-Contained Special Education	Per Student Teacher Ratio (eg: 12:1-1, 8:1-2, 6:1-4)
·	, , , , , , , , , , , , , , , , , , , ,

The maximum operating capacity for each school was calculated using the maximum class sizes above. A factor of 85% was applied to the maximum operating capacity for each school to establish an operating capacity range. Planning to the maximum capacity does not allow the District adequate flexibility, nor would it allow the District to have physical space for smaller class sizes consistent with smaller class size initiatives. Conversely, if schools are enrolled at less than 85% of the maximum operating capacity, then the building is not being efficiently utilized which requires resources that should be directed toward teaching and learning to be spent on facilities . *For the purpose of this master plan, the Preferred Operating Capacity is 90% of the Maximum Operating Capacity*.

### 2011 - 2012 OPERATING CAPACITY

The 2011 - 2012 room uses were inventoried. A summary of the room uses and floor plans for each building are included in the appendix. Using the class size factors above, the 2011 - 2012 operating capacity is as follows:

Grade Level	Maximum	85% of	2011 – 2012	Difference	Difference
	Operating	Maximum	Enrollment	Maximum	85% of Max
	Capacity	Operating		minus	minus
		Capacity		Enrollment	Enrollment
Pre-Kindergarten (Half-					
Day)	1,392	1,183	1,037	355	146
Kindergarten (Full Day)					
	2,424	2,060	2,485	<61>	<425>
Grades 1 – 3					
	8,840	7,514	7,053	1,787	461
Grades 4 – 6					
	8,352	7,099	6,401	1,951	698
Grades 7 – 8					
	4,157	3,533	4,088	69	<555>
Grades 9 – 12					
	11,672	9,921	8,167	3,505	1,754
Self-Contained Special					
Education	2,332	1,982	2,499	<167>	<517>
TOTAL					
	39,169	33,294	31,730	7,439	1,564

It should be noted that the above operating capacity includes all modular classrooms and sub-standard basement classrooms. Also, there is significant variation from school to school in the way certain specialty subject areas and

ancillary functions are housed. For example, many schools do not have a dedicated room for OT / PT, so that program is delivered in hallways and other shared spaces. These and similar facility inequities are common because many of the older and smaller schools simply lack adequate room. Refer to the School Statistics Chart for a detailed summary of the quantity and type of spaces in the Elementary and Pre K – 8 school buildings.

# IMPACT OF MODULAR CLASSROOMS, BASEMENT CLASSROOMS AND CHANGING EDUCATIONAL PROGRAM REQURIEMENTS ON OPERATING CAPACITY

# **MODULAR CLASSROOMS**

In 2011-2012, the District had 46 modular classroom units housing a variety of functions including Pre-K rooms, general use classrooms, specialty subject classrooms, agency space and other similar spaces. This number of modular classrooms houses the equivalent of approximately 1,150 students. In other words, if the modular classrooms are removed in their entirety and those functions housed in comparable space within the existing school buildings, the overall operating capacity of the District would decrease by 1,150 students.

# SUB-STANDARD BASEMENT CLASSROOMS

In 2011-2012, the District had approximately 40 substandard basement classrooms housing a variety of functions including Pre-K rooms, general use classrooms, specialty subject classrooms, agency space and other similar spaces. This number of sub-standard basement classrooms houses the equivalent of 1,000 students. In other words, if these functions currently housed in sub-standard basement classrooms are relocated to comparable spaces on the above grade floors of the existing school buildings, the overall operating capacity of the District would decrease by 1,000 students.

# IMPACT OF CHANGING EDUCATIONAL PROGRAM REQUIREMENTS

It is important to understand the impact of full day kindergarten, class sizes, self-contained special education classes and other ancillary spaces on the historical operating capacity of Rochester's schools. The following educational programs have increased over time and occupy net educational space, but do not increase a buildings operating capacity:

- In-School Suspension Room
- ELA and Math Specialist rooms
- ESOL Rooms
- Special Education Resource Rooms
- OT/PT Room
- Computer Labs
- Outside Agency rooms

The following program changes have resulted in a net reduction of operating capacity:

- Full Day Kindergarten
- Self-Contained Special Education Classrooms
- Class size reductions

Two examples of the impact that changing educational program requirements has on the District's operating capacity are as follows:

- The creation of one In-school suspension room per Elementary school decreases the overall elementary school operating capacity by 1,000 students.
- The creation of one computer lab per elementary school decreases the overall elementary school operating capacity by 1,000 students.

ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD
DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

26

25

25

16

SPEC ED RR

GYM

LSPEECH

-ESOL PARTNEŘ-

**AGENCY** 

30

OT.

# **OPERATING CAPCITY CASE STUDY**

Refer to the Operating Capacity case study below for an actual example of the impact that changing educational programs has on a school building. In general, the educational program changes from 1970 to today have decreased the operating capacity of the typical RCSD elementary school by 35% - 40%. A school that had a maximum operating capacity of over 1,000 in 1970 would have a reduced maximum operating capacity of between 604 to 710 students today.



ENRICO FERMI SCHOOL #17 OPERATING CAPACITY @ 1967 - 1968

TEACHING ROOMS (CAPACITY GENERATING)	QTY	CLASS SIZE	STUDENT
KINDERGARTEN – HALF DAY	3	27	162
1 <sup>ST</sup> – 6 <sup>TH</sup> GRADE CLASSROOMS	34	27	918
OPERATING CAPACITY - MAX			1,080
OPERATING CAPACITY – 85% OF	MAX		895



-SPEECH

54

54

OTHER TEACHING ROOMS	QTY
ART	1
PHYSICAL EDUCATION	1
LIBRARY	1
SPEECH	1
MUSIC	1

	1,080
TOTAL GROSS SQUARE FOOTAGE	75,900
GROSS SQUARE FOOT PER STUDENT 8	5 – 72



TEACHING ROOMS (CAPACITY GENERATING)	QTY	CLASS SIZE	STUDENT CAPACITY
PRE-KINDERGARTEN – HALF	1	18	36
DAY			
MONTESSORI EARLY	1	18	30
CHILDHOOD – HALF DAY PRE-K			
/ FULL DAY K			
KINDERGARTEN –FULL DAY	4	21	84
1 <sup>ST</sup> – 3 <sup>RD</sup> GRADE CLASSROOMS	12	25	300
4 <sup>TH</sup> – 6 <sup>TH</sup> GRADE CLASSROOMS	10	26	260
SPECIAL EDUCATION – 8:1+2	5	8	40
SELF-CONTAINED			
OPERATING CAPACITY - REDUCE	D MA	K	710
OPERATING CAPACITY - 85% OF	604		

OTHER TEACHING ROOMS	QTY
ART	1
PHYSICAL EDUCATION	1
LIBRARY	1
SPEECH	2
MUSIC	2
COMPUTER LAB	1
OT/PT	1
ISS	1
ESOL	4
ELA SPECIALIST	1
MATH SPECIALIST	1
SPECIAL EDUCATION RESOURCE ROOMS	2

OPERATING CAPACITY RANGE	604 – 710
TOTAL GROSS SQUARE FOOTAGE	82,985
GROSS SQUARE FOOT PER STUDENT	137 – 117

# **EDUCATIONAL PROGRAM & SPACE REQUIREMENTS**

A major component of the master plan analysis involves the evaluation of the individual school buildings room quantities and attributes against the model programs to determine the appropriate fit of program to building.

# **ELEMENTARY PROGRAM**

For the Elementary Grades Kindergarten –  $6^{th}$ , the number of classrooms is based on the number of strands per grade level. For example a 2 strand K – 6 school would have 2 classrooms for each grade level for a total of 14 classrooms.

Pre-Kindergarten is a half day program, so there would be 1 Pre-K classroom in a 2 strand school.

The required number of specials classrooms is based on the following:

Special Subject	PHYSICAL	ART	MUSIC - GENERAL	MUSIC – CHORUS
	EDUCATION			
Class size	Full Class	½ Class	Full Class	Full Class
Class duration	30 minutes	60 minutes	30 minutes	60 minutes
	Full year	½ year	Full year	Full year
Grade	# of times per week			
Kindergarten	2	1	2	0
1 <sup>st</sup> Grade	2	1	2	0
2 <sup>nd</sup> Grade	2	1	2	0
3 <sup>rd</sup> Grade	2	1	2	0
4 <sup>th</sup> Grade	2	1	2	0
5 <sup>th</sup> Grade	3	1	1	1
6 <sup>th</sup> Grade	3	1	1	1

Instrumental lessons are offered to interested Elementary students starting in the 4<sup>th</sup> grade. Students generally attend lessons once a week for 30 minutes. A group ensemble (band or orchestra) is also offered to the elementary students taking instrument lessons.



ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

# **EDUCATIONAL PROGRAM & SPACE REQUIREMENTS**

# 7<sup>th</sup> & 8<sup>th</sup> GRADE PROGRAM IN PRE-K – 8 SCHOOL

The number of 7<sup>th</sup> and 8<sup>th</sup> grade classrooms required is based on the number of sections per day. The core academic subjects are scheduled every day. Other special subjects are scheduled every other day or some variation to satisfy the NYS Education Department and RCSD curriculum requirements. The chart below calculates the number of classrooms required based on the number of sections for schools of various sizes.



RSMP MASTER PLAN UPDATE OCTOBER 12, 2012

	Strands	2	3	4	5	6	7	8	
	Enrollment							_	
Subject				Sections pe	Remarks				
ELA		4	6	8	10	12	14	16	2 Units
MATH		4	6	8	10	12	14	16	2 Units
SOCIAL STUDIES		4	6	8	10	12	14	16	2 Units
L.O.T.E.		4	6	8	10	12	14	16	1 Unit (will increase to 2 Units)
AVID / AIS / ENRICHMENT		4	6	8	10	12	14	16	·
TOTAL SECTIONS PER DAY		20	30	40	50	60	70	80	
TOTAL SECTIONS PER DAY PER GENERAL USE CR		6	6	6	6	6	6	6	5 out of 8 total periods (1 FTE per Classroom)
# OF CLASSROOMS REQUIRED		3.33	5.00	6.67	8.33	10.00	11.67	13.33	
TOTAL CLASSROOMS PROVIDED		4	6	8	10	12	14	16	
7TH SCIENCE		2	3	4	5	6	7	8	
8TH SCIENCE		1	2	2	3	4	4	5	
8TH HONORS - LIVING ENVIRONMENT		1	1	2	2	2	3	3	
8TH HONORS - LIVING ENVIRONMENT LAB		0.25	0.25	0.5	0.5	0.5	0.75	0.75	
TOTAL SECTIONS PER DAY		4.25	6.25	8.5	10.5	12.5	14.75	16.75	
TOTAL SECTIONS PER DAY PER SCIENCE ROOM		6	6	6	6	6	6	6	
# OF SCIENCE ROOMS REQUIRED		0.71	1.04	1.42	1.75	2.08	2.46	2.79	
TOTAL SCIENCE ROOMS PROVIDED		1	1	2	2	3	3	4	
7th & 8th GRADE ART		1	1.5	2	2.5	3	3.5	4	0.5 Unit before 8th grade
7th & 8th GRADE TECHNOLOGY		2	3	4	5	6	7	8	1.0 Unit before 8th grade
TOTAL SECTIONS PER DAY		3	4.5	6	7.5	9	10.5	12	
TOTAL SECTIONS PER DAY PER ART/TECH CR		6	6	6	6	6	6	6	
# OF CLASSROOMS REQUIRED		0.5	0.75	1	1.25	1.5	1.75	2	
TOTAL CLASSROOMS PROVIDED		1	1	1	NA Split	NA Split	NA Split	NA Split	5 strand & above need separate technology & art
HEALTH		1	1.5	2	2.5	3	3.5	4	0.5 Unit before 8th grade
FAMILY CONSUMER SCIENCE		1.5	2.25	3	3.75	4.5	5.25	6	0.75 Unit before 8th grade (0.5 for most RCSD programs)
TOTAL SECTIONS PER DAY		2.5	3.75	5	6.25	7.5	8.75	10	
TOTAL SECTIONS PER DAY PER FCS / HEALTH		6	6	6	6	6	6	6	
# OF CLASSROOMS REQUIRED		0.42	0.63	0.83	1.04	1.25	1.46	1.666667	
TOTAL CLASSROOMS PROVIDED		1	1	1	1	1	NA Split	NA Split	
MUSIC - GENERAL / VOCAL		1	1.5	2	2.5	3	3.5	4	0.5 Unit before 8th grade
TOTAL SECTIONS PER DAY		1	1.5	2	2.5	3	3.5	4	
TOTAL SECTIONS PER DAY FOR MUSIC - GENERAL / VOCAL		6	6	6	6	6	6	6	
# OF CLASSROOMS REQUIRED		0.17	0.25	0.33	0.42	0.50	0.58	0.666667	
TOTAL CLASSROOMS PROVIDED		1	1	1	1	1	1	1	
	Strands	2	3	4	5	6	7	8	
	Enrollment	100 - 112	150 - 168	200 - 224	250 - 280	300 - 336	350 - 392	400 - 448	
Room Name	Area (sf)	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Remarks
GENERAL USE CLASSROOM - ELA	770	1	2	2	2	3	3	4	

	2	3	4	5	6	7	8		
E	100 - 112	150 - 168	200 - 224	250 - 280	300 - 336	350 - 392	400 - 448		
Room Name	Area (sf)	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Remarks
GENERAL USE CLASSROOM - ELA	770	1	2	2	2	3	3	4	
GENERAL USE CLASSROOM - MATH	770	1	2	2	2	3	3	4	
GENERAL USE CLASSROOM - SOCIAL STUDIES	770	1	2	2	2	3	3	4	
GENERAL USE CLASSROOM - L.O.T.E.	770	1	1	2	2	3	3	3	
GENERAL USE CLASSROOM - AVID / AIS / OTHER ENRICHMENT	770	1	1	2	2	2	3	3	
SUB-TOTAL GENERAL USE CLASSROOMS		5	8	10	10	14	15	18	
% utilized based on 8 periods / day		50%	47%	50%	63%	54%	58%	56%	
									7th, 8th, 8th honors (living environment w/ lab). 1200
SCIENCE - GENERAL / LIVING ENVIRONMENTS	1000	1	2	2	2	3	3	4	including storage for living environments
									Including storage & workshop area. NYSED requirement for
									Art (or music) is 0.5 before 9th grade. Tech is 0.5 before 9th
SECONDARY ART / TECHNOLOGY	1200	1	1	1	NA	NA	NA	NA	grade. What is RCSD requirement?
SECONDARY ART	1200	NA	NA	NA	1	1	1	1	
TECHNOLOGY	1200	NA	NA	NA	1	1	1	1	
									# of cooking labs = 2 (1200 required if new construction).
FAMILY CONSUMER SCIENCE / HEALTH	900	1	1	1	1	1	1*	1*	* Provide spill over Health in General Use Classrooms
									*** 2 & 3 Strands to share use / schedule in K-8 music spaces.
MUSIC - GENERAL / VOCAL		***	***	1	1	1	1	1	NYSED & RCSD requirement for Music is 0.5 before 9th grade.
									Share use / schedule in K-8 music spaces. NYSED & RCSD
MUSIC - INSTRUMENTAL		***	***	***	***	***	***	***	requirement for Music is 0.5 before 9th grade.
		_							Assume 2 stations / separate 7th & 8th grade PE classes by
P.E GYM STATIONS		2	2	2	2	2	2	2	gender / provide changing rooms w lockers & 1 shower
		_							*** 2 & 3 Strands to share with K-8 if Technology room w/
COMPUTER CLASSROOM		***	***	1	1	1	1	1	computers is provided
LIBRARY		1	1	1	1	1	1	1	Part of K-8 library

18

ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD RSMP MASTER PLAN UPDATE OCTOBER 12, 2012

# **EDUCATIONAL PROGRAM & SPACE REQUIREMENTS**

### **SECONDARY PROGRAM**

For  $7^{th} - 12^{th}$  and  $9^{th} - 12^{th}$  grade secondary schools, the number and type of rooms are based on the number and frequency of sections required. For the purpose of this master plan, one room was calculated for every six sections (Six periods based on an 8 period day). The complexity of developing a master schedule that meets the individual student's graduation credit requirements, elective selection and class size requirements justifies this utilization. The classroom utilization of six periods per day means that classrooms will be shared by more than one teacher. This is typical of many RCSD secondary schools.

RCSD's current portfolio of secondary schools offers students a variety of pathways that include the NYS Education Department and RCSD required curriculum combined with a strategic array of electives in particular subjects, depending on the program's focus.

The current RCSD portfolio of secondary schools is as follows:

**Charlotte High School** The Leadership Academy for Young Men All City High School at John Marshall The Robert Brown High School of Construction and Design Rochester STEM High School Rochester Early College International High School Joseph C. Wilson Magnet High School Commencement Academy James Monroe High School School Without Walls Foundation and Commencement Academy School of the Arts East High School Northeast College Preparatory High School Northwest College Preparatory High School Vanguard Collegiate High School Integrated Arts and Technology High School World of Inquiry School No. 58

# **EQUITABLE DISTRIBUTION OF SPECIAL EDUCATION STUDENTS**

The model programs provide for an equitable distribution of special education classrooms across the District by allocating sufficient number of self-contained classrooms in each school based on the operating capacity multiplied by the following percentages.

Grade Levels	% self-contained special education students
Grades K – 3	5.00%
Grades K – 6	6.00%
Grades K – 8	6.50%
Grades 4 - 8	8.00%
Grades 7 – 12	11.00%
Grades 9 – 12	12.25%

The District will continue to maintain certain specialized programs such as Day Treatment, ACE, TRACE, Work Experience Program, Autism, and programs for students with multiple disabilities. The locations of these programs will be based on the appropriateness of the facility.



OCTOBER 12, 2012

# **EDUCATIONAL PROGRAM & SPACE REQUIREMENTS**

The master plan team developed the following array of space requirements broken down by grade levels and number of strands.

RJSCB / RSMP Master Plan Update 12-Sep-12 REVISED

18 21 25 26 28 12

	Model Program Classrooms						Specials											Specialty Rooms SF									
iviouei Fiografii																					╣ _ │	Specially Rooms of				<del></del>	
Model Program #	Grade Levels	Strands PK/K/1-3/4-6/7-8	Enrollment Range		Pre-K	Kindergarten	1-3 Classrooms	4-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classroom Teaching Spaces	Library	Kitchen / Servery	Cafeteria	Stage	Gym
1	Pre K - 3	1/2/2/0/0	214	252	1	2	6	0	0	2	11	1	1	1	0	0	1	0	0	0	0	15	1500	900	1260	900	1 Elem
1.5	Pre K - 3	1/3/2/0/0	232	273	1	3	6	0	0	2	12	1	1	1	0	0	1	0	0	0	0	16	1500	900	1365	900	1 Elem
2	Pre K - 3	2/2/2/0/0	245	288	2	2	6	0	0	2	12	1	1	1	0	0	1	0	0	0	0	16	1500	900	1440	900	1 Elem
3	EC Pre K - 3	2/4/3-2/0/0		355	2	4	7	О	0	2	15	1	1	1	0	0	1	1	0	0	1	21	1800	900	1775	900	1 Elem
4	Pre K - 3	2/3/3/0/0		384	2	3	9	0	0	2	16	1	1	1	0	0	1	1	0	0	1	. 22	1800	900	1920	900	1 Elem
5	Pre K - 3	1/4/3/0/0	314	369	1	4	9	0	0	2	16	1	1	1	0	0	1	1	0	0	1	. 22	1800	900	1845	900	1 Elem
6	Pre K - 3	2/4/4/0/0		492	2	4	12	0	0	3	21	1	1	1	0	0	1	1	0	0	1	. 27	2000	1500	2460	900	1 Elem
7	Pre K - 3	1/5/4/0/0		477	1	5	12	О	0	3	21	1	1	1	0	0	1	1	0	0	1	. 27	2000	1500	2385	900	1 Elem
8	Pre K - 3	3/5/5/0/0		624	3	5	15	О	0	3	26	1	1	1	0	0	1	1	0	0	1	32	2200	1500	3120	1200	1 Elem
8.5	Pre K - 3	1/6/5/0/0		573	1	6	15	О	0	1 -	25	1	_	1	0	0	1	. 1	0	0	1	31	2200	1500	2865	1201	2 Elem
9	Pre K - 3	2/6/5/0/0		609	2	6	15	С	1	1 -	26	1	_	1	0	_	1	1	0	ı –	1 -	. 32	2200	1500	3045	1200	1 Elem
10	Pre K - 3	3/6/6/0/0		732	3	6	18	С	<u> </u>	4	31	1		1	0	0	1	. 1	0	0	_	37	2300	2000	3660	1200	1 Elem
11	Pre K - 3	4/7/7/0/0		864	4	7	21	С	0 0	4	36	2	_	1	0	0	1	. 1	0	О	-	44	2400	2000	4320	1500	1 Elem
12	Pre K - 6	1/2/2/2/0	347	408	1	2	6	6	C	2	17	2		1	0	0	1	. 1	0	О		24	1800	1500	2040	900	1 Elem
12.5	Pre K - 6	1/3/2/2/0		429	1	3	6	6	0	_	18	2		1	0		1	1	0		_	25	1800	1500	2145	899	0 Elem
13	Pre K - 6	1/3/3/2/0		504	1	3	9	6	0	2	21	2	_	1	0	0	1	1	0	0		. 28	1800	1500	2520	900	1 Elem
13.5	Pre K - 6	1/4/3/2/0		525	1	4	9	6	0	2	22	2		1	0	0	1	1	0	0	+	. 29	1800	1500	2625	901	2 Elem
14	Pre K - 6	2/3/3/3/0		630	2	3	9	9	0	7	26	2		2	0	0	1	1	0	0	1 -	. 34	2000	1500	3150	1200	2 Elem
14.5	Pre K - 6	1/4/3/3/0		615	1	4	9	9	0	,	26	2		2	0	0	1	1	0		_	34	2000	1500	3075	1201	3 Elem
15	Pre K - 6	2/4/4/3/0		726	2	4	12	9	0	3	30	2		2	0	0	1	1	0	0		38	2000	1500	3630	1200	2 Elem
15.5	Pre K - 6	1/5/4/3/0		711	1	5	12	9	0 0	3	30	2		2	0	0	1	1	0	0	-	38	2000	1500	3555	1201	3 Elem
16	Pre K - 6	2/4/4/4/0		816	2	4	12	12		4	34	2		2	0	0	1	1	0		-	42	2400	2000	4080	1200	2 Elem
17	Pre K - 6	3/5/5/5/0		1038	3	5	15	15		5	43	2		2	0	0	1	1	0	0	1 -	. 52	2600	2000	5190	1500	2 Elem
18	Pre K - 6	3/6/6/6/0		1224	3	6	18	18		6	51	2		2	0	0	1	1	0	0	_	60	2800	2000	6120	1500	2 Elem
19	Pre K - 6	4/7/7/7/0		1446	4	7	21	21		7	60	3		2	0	0	1	. 1	0	0	1 -	70	3000	2000	7230	1500	3 Elem
20	Pre K - 8	1/2/2/2/2		560	1	2	6	6	5	3	23	2		1	1	1	1	1	0	⊢ Ŭ	1	. 32	2800	1500	2800	1200	2 Secdry
20.5	Pre K - 8	1/3/3/2/2		656	1	3	9	6	5	3	27	2		1	1	1	1	. 1	0	0		36	2800	1500	3280	1199	1 Secdry
21	Pre K - 8	1/4/3/2/2		677	1	4	9	6	) \ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	3	28	2		1	1	1	1	1	0	0		37	2800	1500	3385	1200	2 Secdry
22	Pre K - 8	2/4/3/2/2	606	713	2	4	9	6	5	3	29	2		1		1	1	1	0	0	_	38	2800	1500	3565	1200	2 Secdry
23	Pre K - 8	2/3/3/3/3		866	2	3	9	9	8	4	35	2		2	2	1	1	1	0	0		47	3000	2000	4330	1200	2 Secdry
24	Pre K - 8	1/4/3/3/3		851	1	4	9	9	8	4	35	2		2	2	1	1	1	0	0	_	47	3000	2000	4255	1200	2 Secdry
	Pre K - 8	1/5/4/3/3		959	1	5	12	9		_	40	2		2			1	1	0			52	3100	2000	4795	1200	-
25	Pre K - 8	2/4/4/4/4		1120	2	4	12	12			46	2		2			1					58	3200	2000	5600	1500	2 Secdry
	Pre K - 8	3/5/5/5/5		1342 1696	3	5	15 18	15 18		_	55 69	3		2	_		1	_	0		1 1	67 85	3400 3600	2000 2000	6710 8480	1500 1500	3 Secdry
	Pre K - 8	3/6/6/6/6				6	18	18	1 16	8		1			4	1	1	1			1 1	11					
	4 - 8	0/0/0/2/2		332	0	0	0	9	5	3	14		_	1	1	1	1	1 1	0			23	2400	900	1660	900	2 Secdry
	4 - 8	0/0/0/3/3		506	0	0	0				21	2			2	1	1	1	0	0	_	33	2600	1500	2530	900	2 Secdry
	4 - 8	0/0/0/4/4 0/0/0/5/5		652	0	0	0	12	_		27	2		2	2	1	1	1	0	ı	1 1	39	2800	1500	3260	1200	2 Secdry
	4 - 8	0/0/0/5/5		742	0	0	0	15 18			31 39	2		2	2 3		1	1			1 1	. 44	3000 3200	2000	3710 4720	1200	2 Secdry
	4 - 8			944	-	0	0					_		- 2	_	1			-	1 1	1 1	. 53		2000		1200	2 Secdry
	4 - 8	0/0/0/7/7		1062	0	0	0	21			44 51	2			3 4	1	1	1	0	1 1	1 1	. 58 67	3600	2000	5310 6180	1500	
41	4 - 8	0/0/0/8/8	1051	1236	0	0	0	24	18	9	51	2	2	3	4	1	1	1	0	L 1	. 1	67	3800	2000	6180	1500	3 Secdry

### **EDUCATIONAL PROGRAM & SPACE REQUIREMENTS**

		Model Progra	m									Oth	er Spaces (	Quantity o	r SF)							
Model Program #	Grade Levels	Strands PK/K/1-3/4-6/7-8	:	Enrollment Range	PE Office w/ bathroom (220 sf each)	PE Locker Rooms (500 sf each)	Special Education Resource Room (300 sf each)	TCOSE / CASE Office (120 sf each)	CSE Conference Room (300 sf)	ELA Specialist Room	Math Specialist Room (300 sf)	Speech Room (300 sf)	ESOL Room (300 sf / x 2 if Bi-Lingual Strand)	Primary Project Room (300 sf)	Parent / PTSA Room (300 sf)	Parent Liaison Office (110 sf)	Main Office Suite	Guidance Office & Conference Room	Nurses Office Suite	School Safety Officer Room	Agency Partner Rooms (300 sf)	Teacher Lounge / Work Room
1	Pre K - 3	1/2/2/0/0	214	252	1	0	1	1	. 0	300		1	1	1	1	1	1000	0	500			500
1.5	Pre K - 3	1/3/2/0/0	232	273	1	0	1	1	. 0	300		1	1	1	1	1	1000	0	500			500
2	Pre K - 3	2/2/2/0/0	245	288	1	0	1	1	. 0	300		1	1	1	1	1	1000	0	500			500
3	EC Pre K - 3	2/4/3-2/0/0	302	355	1	0	1	1	. 0	300		1	1	1	1	1	1200	0	500	300		500
4	Pre K - 3	2/3/3/0/0	326	384	1	0	1	1	. 0	300		1	1	1	1	1	1200	0	500	300	1	500
5	Pre K - 3	1/4/3/0/0	314	369	1	0	1	1	. 0	300		_	1	1	1	1	1200	0	500	300	1	500
6	Pre K - 3	2/4/4/0/0	418	492	1	0	1	1	. 0	500		_	1	1	1	1	1200	0	500			600
7	Pre K - 3	1/5/4/0/0	405	477	1	0	1	1	. 0	500			1	1	1	1	1200	0	500		1	600
8	Pre K - 3	3/5/5/0/0	530	624	1	0	1	1	. 0	500			2	1	1	1	1200	0	500	300 300	1	600 600
8.5	Pre K - 3	1/6/5/0/0	487	573	1	0	1	1	. 0	500			2	1	1	1	1200	0	500		1	600
9	Pre K - 3	2/6/5/0/0	518	609	1	0	1	1	. 0	500		2	2	1	1	1	1200	0	500	300 400	1	800
10	Pre K - 3	3/6/6/0/0	622 734	732 864	1	0	2	1	. 0	500 500		2	2	1	1	1	1800 1800	0	650 650		1	800
11	Pre K - 3	4/7/7/0/0	347		1	0		1 1	. 0	300				1	1	1	1000	0	500			600
12 12.5	Pre K - 6 Pre K - 6	1/2/2/2/0 1/3/2/2/0	365	408 429	1	0	1	1 1	. 0	300		1	1	1	1	1	1000	0	500			600
13	Pre K - 6	1/3/2/2/0	428	504	1	0	1	1 1	. 0	300		1	1	1	1	1	1000	0	500		1	600
13.5	Pre K - 6	1/3/3/2/0	446	525	1	0	1	1	. 0	300		1	1	1	1	1	1000	0	500			600
14	Pre K - 6	2/3/3/3/0	536	630	2	0	2	1	. 0	500		2	2	1	1	1	1800	0	650	300		600
14.5	Pre K - 6	1/4/3/3/0	523	615	2	0	2	1	. 0	500		_	2	1	1	1	1800	0	650		1	600
15	Pre K - 6	2/4/4/3/0	617	726	2	0	2	1	0	500		<del>                                     </del>	2	1	1	1	1800	0	650		1	600
15.5	Pre K - 6	1/5/4/3/0	604	711	2	0	2	1	0	500			2	1	1	1	1800	0	650			600
16	Pre K - 6	2/4/4/4/0	694	816	2	0	2	1	0	500		2	2	1	1	1	1800	0	650	400	1	800
17	Pre K - 6	3/5/5/5/0	882	1038	2	0	2	1	0	500	1	2	2	1	1	1	2000	0	650	400	1	800
18	Pre K - 6	3/6/6/6/0	1040	1224	2	0	3	1	0	500	1		3	1	1	1	2000	0	800	400	2	
19	Pre K - 6	4/7/7/7/0	1229	1446	2	0	3	1	0	500		2	3	1	1	1	2200	0	800		2	
20	Pre K - 8	1/2/2/2/2	476	560	2	2	1	1	1	500		1	2	1	1	1	1200	400	500			800
20.5	Pre K - 8	1/3/3/2/2	558	656	2	2	1	1	1	500		1	2	1	1	1	1200	400	500			800
-	Pre K - 8	1/4/3/2/2	575	677	2	2	1	1	1	500		1	2	1	1	1	1200	400	500			800
22	Pre K - 8	2/4/3/2/2	606	713	2	2	1	1	1	500		1	2	1	1	1	1200	400				800
	Pre K - 8	2/3/3/3/3	736	866	2	2	2	1	1	500		2	2	1	1	1	1800	400	650			800
24	Pre K - 8	1/4/3/3/3	723	851	2	2	2	1	1	500		2	2	1	1	1	1800	400	650			800
	Pre K - 8	1/5/4/3/3	815	959	2	2	2	1	. 1	500		2	2	1	1	1	2000	400	650			800
25	Pre K - 8	2/4/4/4/4	952	1120	2	2	3	1	. 1	500		. 2	3	1	1	1	2000	400				900
26	Pre K - 8	3/5/5/5/5	1141	1342	2	2	3	1	. 1	500		2	3	1	1	1	2200	600			2	
	Pre K - 8	3/6/6/6/6	1442	1696	2	2	4	1	. 1	500		. 2	3	1	1	1	2200	600	800			
35	4 - 8	0/0/0/2/2	282	332	2	2	1	1	. 1	300		1	1	0	1	1	1000	400	500			500
	4 - 8	0/0/0/3/3	430	506	2	2	1	1	1	500		1	1	0	1	1	1200	400	650			500
	4 - 8	0/0/0/4/4	554	652	2	2	1	1	. 1	500		1	2	0	1	1	1200	400	650			600
	4 - 8	0/0/0/5/5	631	742	2	2	2	1	. 1	500		1	2	0	1	1	1800	400	650			600
39	4 - 8	0/0/0/6/6	802	944	2	2	2	1	. 1	500	1	1	2	0	1	1	2000	600	650	400	1	800
40	4 - 8	0/0/0/7/7	903	1062	2	2	3	1	1	500	1	1	2	0	1	1	2200	600	800	400	1	800
41	4 - 8	0/0/0/8/8	1051	1236	2	2	3	1	. 1	500	1	1	3	0	1	1	2400	600	800	400	1	800

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

## SECTION 6

ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD
DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

#### **FACILITY CONDITION ASSESSMENTS**

School buildings and sites were evaluated for condition and grade level appropriateness.

Grade level appropriateness is based on the buildings and sites adequacy to house Primary (PreK – 3), Intermediate (grades 4 -6), grades 7-8 and grades 9-12.

The overall site size, playfields, adjacent city parkland, and site location were evaluated in making a determination regarding the site's overall adequacy. Opportunities for constructing building additions without site acquisition were explored, as were acquisition opportunities.

The overall infrastructure upgrade need was evaluated and categorized as High, Moderate and Low.

The Type III construction buildings have wood floor and roof structures. These buildings are non-conforming to current building codes.

Buildings that are Type III construction with high infrastructure needs and inadequate sites should be considered as candidates for retirement. *The consideration to discontinue the use of a building as a school should be separate from the decision whether to continue the school program.* 

Facilities with type III construction, high Infrastructure needs and inadequate or marginal sites are considered candidates for retirement. The overall cost of facilities modernization for these buildings should be weighed against the overall appropriateness of the outcome. In some cases, site acquisition could help mitigate the site deficiencies.



INFRASTRUCTURE NEED KEY
H = HIGH
M = MODERATE
L = LOW

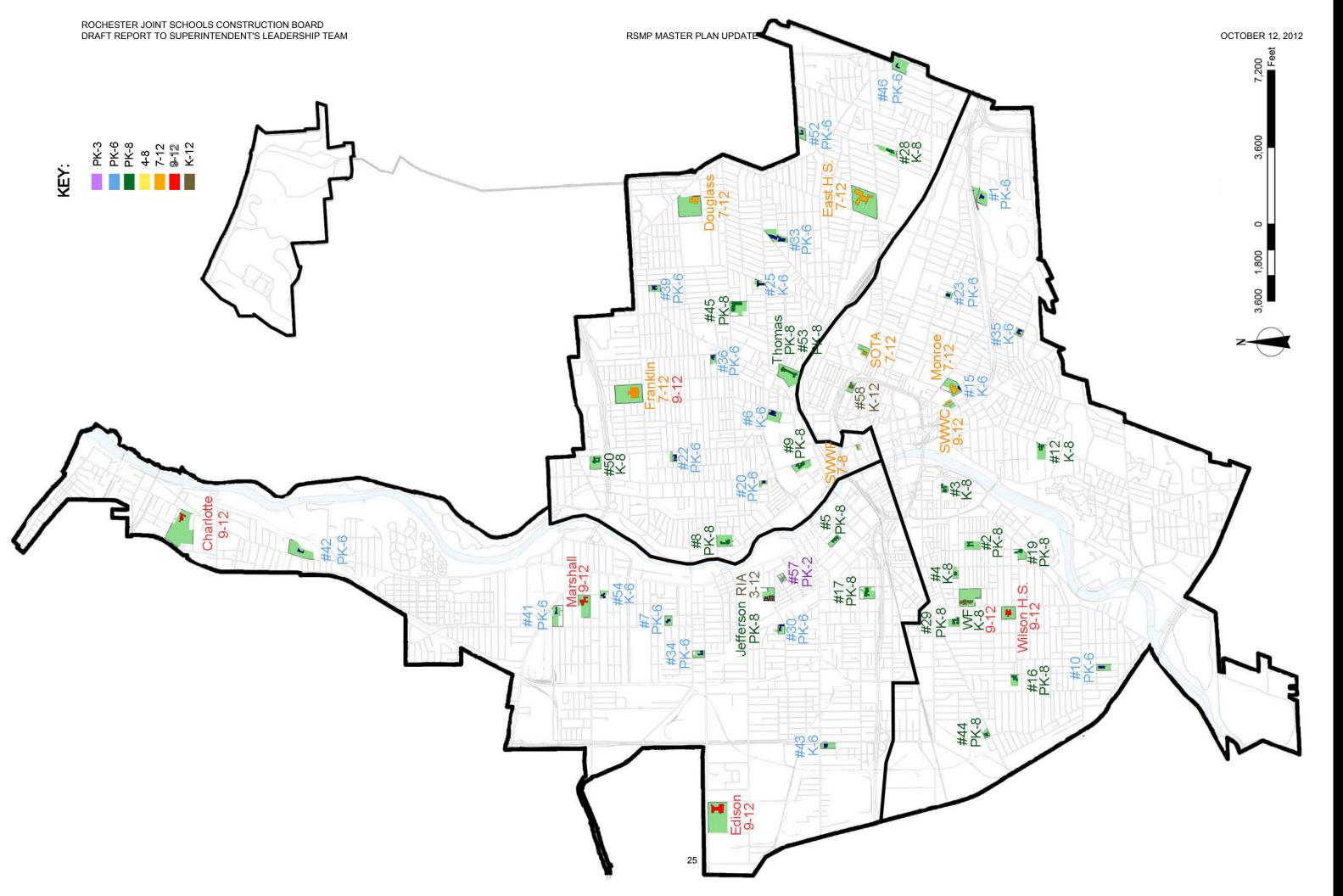
GRADE LEVEL KEY: P = PRIMARY (PRE-K-3) I = INTERMEDIATE (4-6) ACQUISITION OPPORTUNITY KEY: NN = NOT NEEDED HI = HIGHLY IMPRACTICAL U = UNLIKELY P = POSSIBLE N = NEEDED

	1	_							
School Building	Year of Original Construction	Building Construction Type	Infrastructure Upgrade Need	Appropriate Grade Level - Building	Appropriate Grade Level - Site	Site adequte?	Opportunity for Addition W/O Land Acquisition	Acquisition Opportunity?	Remarks
01 - Martin B. Anderson School	1921	III	М	P/I	P/I	Yes	Yes	NN	
02 - Clara Barton School	1960	II.	М	K - 8	K - 8	Yes	Yes	Р	
03 - Nathanial Rochester Community School	1975	II	М	K - 8	K - 8	Yes	Minor	HI	
04 - George Mather Forbes School	1935	I	М	P/I	P/I	Yes	Minor	Р	
05 - John Williams School	1926	II	NA - P1	K - 8	K - 8	Yes	No	NN	
06 - Dag Hammarskjold School	1962	П	М	P/I	K - 8	Yes	Yes	U	
07 - Virgil S. Grissom School	1966	П	М	P/I	P/I	Marginal	Minor	N	
08 - Roberto Clemente School	1994	П	L	K - 8	K - 8	Yes	Minor	NN	
09 - Dr. Martin Luther King School	1975	_	М	K - 8	K - 8	Yes	Minor	U	
10 - Walter Cooper School (Former School #37)	1916	III	Н	P/I	P/I	Marginal	Modest	Р	Candidate for retirement
12 - James P.B. Duffy School	1971		NA - P1	K - 8	K - 8	Yes	Minor	HI	
15 - The Children's School of Rochester	1925		М	P/I	P/I	Yes	No	NN	
16 - John Walton Spencer School	1910	III	Н	P/I	P/I	Marginal	No	Р	Candidate for retirement
17 - Enrico Fermi School	1967	I	NA - P1	K - 8	P/I	Yes	Y - P1	NN	
19 - Dr. Charles T. Lunsford School	1971	П	М	K - 8	K - 8	Yes	No	D	
20 - Henry Lomb School	1911	П	М	P/I	P/I	Yes	No	HI	
22 - Lincoln School	1916	III	Н	P/I	P/I	No	No	Р	Strong Candidate for retirement
23 - Francis Parker School	1905	III	М	P/I	P/I	Marginal	No	HI	
25 - Nathaniel Hawthorne School	1914	П	Н	P/I	P/I	No	No	Р	Strong Candidate for retirement
28 - Henry Hudson School	1969	П	NA - P1	K - 8	K - 8	Yes	Yes - P1	HI	
29 - Adelia E. Stevenson School	1964	II	М	K - 8	P/I	Marginal	Minor	Р	
30 - Gen. Elwell S. Otis School	1961	II	М	P/I	P/I	Yes	Minor	N	
33 - Audubon School	1966	I	Ļ	K - 8	K - 8	Yes	NA	NN	
34 - Dr. Louis A. Cerulli School	1927	II	М	P/I	P/I	Yes	Minor	N	
35 - Pinnacle School	1960	I	М	P/I	P/I	Yes	Minor	U	
36 - Henry W. Longfellow School	1898	Ш	Н	P/I	P/I	No	No	D	Strong Candidate for retirement
39 - Andrew J. Townson School	1924	1	М	P/I	P/I	Marginal	No	N / HI	
41 - Kodak Park School	1912	II	М	P/I	K - 8	Yes	Yes	NN	
42 - Abelard Reynolds School	1927	II	М	P/I	P/I	Yes	Yes	NN	
43 - Theodore Roosevelt School	1913	III	Н	P/I	P/I	Marginal	Yes	N	Candidate for retirement
44 - Lincoln Park School	1911	III	Н	P/I	P/I	No	No	N	Strong Candidate for retirement
45 - Mary McLeod Bethune School	1996	П	L	K - 8	K - 8	Yes	Minor	NN	
46 - Charles Carroll School	1931	П	М	P/I	P/I	Yes	Yes	NN / HI	
50 - Helen Barrett Montgomery School	1956	II	NA - P1	K - 8	K - 8	Yes	Yes - P1	Yes - P1	
52 - Frank Fowler Dow School	1929	ı	М	P/I	P/I	Yes	Yes	HI	
53 - Montessori Academy @ Freddie Thomas	1995	I	L	K - 8	K - 8	Yes	No	NN	
54 - Flower City School (currently leased)	Unknown	Leased	Leased	P/I	P/I	Marginal	No	U	Candidate for retirement
57 - Early Childhood School of Rochester	1955	IV	M	Р	Р	Marginal	No	N	
58 - World of Inquiry School	1915	III	NA - P1	NA - P1	NA - P1	NA - P1	Yes - P1	Yes - P1	
Charlotte Campus	1931		M	1/7-8/9-12		Yes	Yes	Р	
East High School	1957	1	M		7-8/9-12	Yes	Yes	NN	
Thomas Jefferson Campus	1917	<u> </u>	H	1/7-8/9-12	·	Yes	No	U	
Wilson Foundation Campus	1998		L	1/7-8	1/7-8/9-12	Yes	Minor	U	
John Marshall	1934		M	7-8/9-12		Yes	Yes	P	
James Monroe	1921	- 1	H	1/7-8	1/7-8	Yes	Yes	U	
Joseph C. Wilson Magnet High School	1903	III	M	7-8/9-12		Yes w/	No	U	
School Without Walls Foundation Academy	???	II 	M	7-8	None	No	No No	HI	
School Without Walls Commencement	1965	II .	L	7-8/9-12	P/I	Marginal	No	HI	
Douglass Campus	1966	I	М	7-8/9-12	7-8/9-12	Yes	Yes	Р	
School of the Astr	222/			7.6/0.:	222	Yes w/			
School of the Arts	???/1994		L	7-8/9-12	???	offsite fields	No	U	
Dr. Freddie Thomas	1995	1	L	1/7-8	1/7-8	Yes	Minor	U	
Edison Educational Campus	1979	1	M	7-8/9-12		Yes	Yes	U	
Franklin Educational Campus	1928	l l	М	/-8/9-12	7-8/9-12	Yes	Yes	U	

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

## SECTION 7



#### **BASELINE OPTION ANALYSIS**

#### **CURRENT PORTFOLIO @ FULL GROW OUT**

	PORTFOLIO @ FO	LL GIVOW GG1								
GRADE	CITY WIDE	NORTHWEST	NORTHEAST	SOUTH						
LEVELS										
(PRE) K – 8	WILSON	5	8	2						
	FOUNDATION	17	9	3						
	ACADEMY	JEFFERSON	28	4						
			45	12						
	53		50	16						
			FREDDIE THOMAS	19						
				29						
				44						
(PRE) K – 3										
4 – 8										
(PRE) K – 6	10	7	6	1						
	15	30	22	23						
	20	34	25	35						
	54	41	33							
		42	36							
		43	39							
			46							
			52							
7 – 12	SCHOOL WITHOUT WA	LLS FOUNDATION + SCH	OOL WITHOUT WALLS CO	MMENCEMENT						
	EAST HIGH SCHOOL									
	SCHOOL OF THE ARTS									
	NORTHEAST COLLEGE I	PREPARATORY								
	NORTHWEST COLLEGE	PREPARATORY								
	INTEGRATED ARTS & T	ECHNOLOGY HIGH SCHO	OL							
	MONROE HIGH SCHOO	DL								
9 – 12	WILSON MAGNET HIGH	H SCHOOL								
	CHARLOTTE HIGH SCHO	OOL								
	LEADERSHIP ACADEMY	FOR YOUNG MEN								
	MARSHALL CAMPUS									
	ROBERT BROWN HIGH	SCHOOL OF CONSTRUCT	ION & DESIGN							
	ROCHESTER STEM HIGI	H SCHOOL								
	VANGUARD HIGH SCHO	OOL								
	EARLY COLLEGE INTERNATIONAL HIGH SCHOOL									
OTHERS	57 – EARLY CHILDHOO	D SCHOOL OF ROCHESTE	R = PRE K – 2							
	58 – WORLD OF INQUI	RY SCHOOL = K – 12								
	ROCHESTER INTERNAT	IONAL ACADEMY = 3 – 12	2							

#### **BASELINE OPTION DESCRIPTION**

This is the baseline option that results from the full grow out of the current portfolio of schools. All current school buildings are continued to be used for school programs under this option.

Phase out schools are fully phased out.

Modular classrooms are removed. Sub-standard basement areas are not used for classrooms. The programs currently housed in the modular and basement classrooms are housed in the existing school buildings. Additions are constructed where they are needed to meet the model program and where feasible.

Dag Hammarskjold School #6 is used as a Pre K – 6 School after it is used for swing space.

A portion of the Jefferson Campus is used as a K-8 School after it is used for swing space.

Marshall Campus is used as a 9-12 High School after it is used for the All-City High School.

John Walton Spencer School #16 is returned to use as a Pre K – 8 School.

In general, the Pre K – 6 and Pre K – 8 schools are modernized to accommodate the spaces identified in the model programs with the following exceptions:

- Schools 4, 15, 16, 23, 29, 44, 54 and 57 require significant compromises to the model program due to site and building limitations.
- School 54 is not modernized because it is leased.

The current portfolio of 7 - 12 and 9 - 12 schools are modernized to accommodate their current programs.

#### **BASELINE OPTION ANALYSIS**

#### **CURRENT PORTFOLIO @ FULL GROW OUT**

#### **CAPACITY TO ENROLLMENT FIT**

	Pre K	K	1-3	4-6	7-8	9-12	S.C. Sp Ed	TOTAL
Maximum Operating Capacity	1,366	2,371	8,090	7,915	5,028	9,097	2,582	36,449
85% of Maximum Capacity	1,161	2,015	6,877	6,728	4,274	7,732	2,195	30,981
Projected Enrollment	1,037	2,526	7,342	6,249	4,143	7,281	2,409	30,987
Difference (Max – Projected)	329	<155>	748	1,666	885	1,816	172	5,462
Difference (Preferred – Projected)	124	<510>	<465>	479	130	451	<215>	(6)

Capacity to Enrollment fit is UNSATISFACTORY. Adjustments needed are as follows:

- Approximately 250 350 more Kindergarten seats are needed.
- Grades 4-6 should be reduced by 550 1000 seats.
- Grades 9 12 could be reduced by 450 800 seats.

#### GRADE LEVEL & PROGRAM TO SCHOOL FACILITY FIT

Schools 4, 15, 16, 23, 29, 44, 54 and 57 require significant compromises to the model program due to site and building limitations.

#### **FACILITY CONDITION**

This option continues to use EIGHT facilities that are candidates for retirement.

#### MINIMIZE # OF SCHOOL TO SCHOOL TRANSITIONS

This option requires one physical and social transition for each student at either 6<sup>th</sup> grade to 7<sup>th</sup> grade or 8<sup>th</sup> grade to 9<sup>th</sup>.

#### **EXTENT OF LAND ACQUISITION REQUIRED**

No land acquisition is required, however, strategic acquisitions are recommended to mitigate sub-standard site conditions at the following schools:

#4, 7, 10, 16, 20, 22, 25, 29, 30, 34, 36, 39, 43, 44 and 57.

#### PROJECT COST AND AIDABILITY

Estimated Project Cost (2012 \$)	\$ 864,410,234
Maximum Cost Allowance (MCA)	\$ 711,693,701
% (MCA / Estimated Project Cost)	82.3%

#### **CONCLUSIONS**

The Baseline option should be modified to increase the number of Kindergarten seats and decrease the number of 4-6 and 9-12 grade seats.

The District should avoid making significant investments in the facilities that are strong candidates for retirement.

Excess space available as a result of reducing the number of 9-12 seats should be considered for the following uses:

- Housing school programs currently in facilities that are strong candidates for retirement.
- Housing District Administration programs currently in leased space.

Replacement schools should be evaluated as an alternative to continued investment in facilities that are strong candidates for retirement.

The School Buildings and sites at #4, 16, 29 and 44 are not good fits for 7<sup>th</sup> & 8<sup>th</sup> grade programs. The sites at these buildings do not lend themselves to significant additions. Major land acquisitions are needed to accommodate the 7<sup>th</sup> & 8<sup>th</sup> grade program. The District should consider changing the grade levels at these facilities to (Pre)K-6.

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

## SECTION 8

ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD
DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

#### **OPTION 1D**

GRADE LEVELS	CITY WIDE	NORTHWEST	NORTHEAST	SOUTH
(PRE) K – 8	WILSON FOUNDATION ACADEMY	5 17 #54 @ FTLC	8 9 28 45 50 25 @ 6 FRANKLIN PK-8	2 3 12 19
(PRE) K – 3				
4-8				
(PRE) K – 6	10 15 20 35 53 @ FTLC	7 30 34 41 42 43 LLS FOUNDATION + SCHO	33 39 46 52 DOL WITHOUT WALLS CO	4 16 23 29 35 44 MMENCEMENT
9 – 12	WILSON MAGNET HIGH CHARLOTTE CAMPUS MARSHALL CAMPUS EDISON CAMPUS FRANKLIN CAMPUS WILSON FOUNDATION			
OTHERS	57 = PRE K – 2 58 = K – 12 ROCHESTER INTERNAT	IONAL ACADEMY = 3 – 12		

#### **DESCRIPTION – OPTION 1D**

In general, this option maintains the current grade level configurations while improving the overall grade level capacity to enrollment fit by discontinuing the use of those school buildings that required significant compromises to the program due to site and building limitations.

- Programs are consolidated to allow five buildings to be closed or repurposed as follows:
  - o Discontinue the use of School Buildings # 22, #25, and #36 for school programs.
  - o Discontinue the lease of School Building #54. Reopen the swing space at the Dr. Freddie Thomas Learning Center as a PreK-8 school for School #54.
  - Use Marshall as swing space for duration of FMP. Evaluate need for additional capacity throughout FMP. Re-open as a school if enrollment warrants, or utilize Marshall to house programs currently in leased space at 30 Hart Street, 175 Martin Street and 2 Austin Street.
- Reopen the swing space at the Franklin Campus as a Pre K 8 School.
- Reopen the swing space at School Building #6 as a PreK 6 School for School #25.
- Reopen the swing space at the Jefferson Campus as a K-8 school.
- Transition Schools #4, #16 and School #29 from Pre K 8 to Pre K 6.
- Modular classrooms are removed. Sub-standard basement areas are not used for classrooms.
- In general, the Pre K 6 and Pre K 8 schools are modernized to accommodate the spaces identified in the model programs. The remaining portfolio of 7 12 and 9 12 schools are modernized to accommodate their current programs with the exception of the All City High School which will phase out as the current students matriculate.

#### Alternative 1

Construct replacement school in the South Zone in the Southwest quadrant of the City. This will provide the capacity needed to allow for School buildings #16 and #44 to be retired.

#### **Alternative 2**

Construct replacement school in Northwest Zone. This will provide the capacity needed to allow for School Building #43 to be retired.

#### Alternative 3

Relocate the Walter S. Cooper School #10 into School Building #1. This will require the merging of these programs or the closure of the current program at School #1. This will allow School Building #10 (formerly #37) to be retired.

#### Alternative 4

This alternative combines alternatives 1, 2 and 3. It allows school buildings #10, #16, #43 and #44 to be retired.

## OPTION 1D SIMILAR PORTFOLIO (w/ no replacement schools & some program moves)

#### **CAPACITY TO ENROLLMENT FIT**

	Pre K	K	1-3	4-6	7-8	9-12	S.C. Sp Ed	TOTAL
Maximum Operating Capacity	1,330	2,560	7,975	7,638	4,324	8,181	2,562	34,570
85% of Maximum Capacity	1,131	2,176	6,779	6,492	3,675	6,954	2,178	29,385
Projected Enrollment	1,037	2,526	7,342	6,249	4,143	7,281	2,409	30,987
Difference (Max – Projected)	293	34	633	1,389	181	900	152	3,583
Difference (Preferred – Projected)	94	<350>	<563>	243	<468>	<327>	<232>	<1,603>

Capacity to Enrollment fit is SATISFACTORY.

#### **GRADE LEVEL & PROGRAM TO SCHOOL FACILITY FIT**

Schools 23 and 57 require significant compromises to the model program due to site and building limitations.

#### **FACILITY CONDITION**

This option continues to use FOUR facilities that are candidates for retirement (School Buildings #10, #16, #43 and #44). Alternatives should be considered that will allow for the ultimate retirement of these four buildings.

#### MINIMIZE # OF SCHOOL TO SCHOOL TRANSITIONS

This option requires one physical and social transition for each student at either 6<sup>th</sup> grade to 7<sup>th</sup> grade or 8<sup>th</sup> grade to 9<sup>th</sup>.

#### **EXTENT OF LAND ACQUISITION REQUIRED**

Replacement schools will require +/- 8 acre sites

Strategic acquisitions are recommended to mitigate sub-standard site conditions at the following schools: #4, 7, 10, 16, 20, 29, 30, 34, 39, 43, 44 and 57.

#### **PROJECT COST AND AIDABILITY**

Estimated Project Cost (2012 \$)	\$ 747,304,650
Maximum Cost Allowance (MCA)	\$ 614,608,113
% (MCA / Estimated Project Cost)	82.2 %

Refer to the following pages for a detailed building by building breakdown of the grade levels, operating capacity, estimated cost and aidability of each school. The baseline option, Option 1D and all four alternatives are shown with side by side detail.

#### STRATEGY TO IMPROVE AIDABILITY

Individual projects that where the estimated cost exceeds the Maximum Cost Allowance should be split into 2 phases to allow the building aid to "regenerate". SED has stated that the full maximum cost allowance will regenerate after five years. Therefore, the phases should be five years apart. The second phase should be scaled so that it can be accomplished during the summer recess. This will limit the number of times a school program will need to move out into swing space. This phasing strategy should allow the aidability of the overall program to increase significantly, thereby minimizing the local share.

Refer to Section 9 for the phasing plan with financial information for each project phase.

RSMP MASTER PLAN UPDATE

### **BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY**

RJSCB / ROCHESTER SCHOOL MODERNIZATION PROGRAM

	1	I	l	,			l	1	I	PTION 1 - BAS	SELINE
School Building	Current Grade Levels		2011-2012 Enrollment	% Enrollment / Maximum Operating Capacity	Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student
01 - Martin B. Anderson School	PreK-6	382	337	88.2%	PreK-6	408	49,620	(3,520)	10,052	56,152	137.6
02 - Clara Barton School	PreK-8	523	388	74.2%	PreK-8	550	80,209	(2,016)	2,425	80,618	146.6
03 - Nathanial Rochester Community School	K-8	782	645	82.5%	K-8	738	112,550	-	-	112,550	152.5
04 - George Mather Forbes School	K-8	580	426		K-8	508	68,794	-	15,290	84,084	165.5
05 - John Williams School (PHASE 1)	PreK-8	736	582		PreK-8	810	124,924	-	P1	124,924	154.2
06 - Dag Hammarskjold School	K-6	642	347		K-6	615	67,742	(1,765)	-	65,977	107.3
07 - Virgil S. Grissom School	PreK-6	728	567	77.9%	PreK-6	594	69,966	(1,764)	-	68,202	
08 - Roberto Clemente School	PreK-8	835	678		PreK-8	794	97,111	-	-	97,111	
09 - Dr. Martin Luther King School 10 - Walter Cooper School (Former School #37)	PreK-8 PreK-6	824 384	740 217		PreK-8 PreK-6	640 384	130,228 54,171	(6,048)	6,055	130,228 54,178	203.5 141.1
12 - James P.B. Duffy School (PHASE 1)	PreK-8	907	764	84.2%	PreK-8	992	130,198	(0,048)	P1	130,198	_
15 - The Children's School of Rochester	K-6	348	307		K-6	372	41,604		16,417	58,021	156.0
16 - John Walton Spencer School	PreK-8	660	482	73.0%	PreK-8	532	74,716	(4,032)	- 10,417	70,684	132.9
17 - Enrico Fermi School (PHASE 1)	PreK-8	793	677	85.4%	PreK-8	794	125,054	- (4,032)	P1	125,054	157.5
L9 - Dr. Charles T. Lunsford School	PreK-8	528	447	84.7%	PreK-8	528	100,303	-	-	100,303	190.0
20 - Henry Lomb School	PreK-6	421	357	84.8%	PreK-6	408	54,980		_	54,980	134.8
22 - Lincoln School	PreK-6	570	425	74.6%	PreK-6	582	69,791	-	-	69,791	119.9
23 - Francis Parker School	PreK-6	384	303	78.9%	PreK-6	384	51,355	-	-	51,355	133.7
25 - Nathaniel Hawthorne School	PreK-6	384	353		PreK-6	384	36,867	(1,765)	-	35,102	91.4
28 - Henry Hudson School (PHASE 1)	K-8	695	576		K-8	738	93,690	-	P1	93,690	127.0
29 - Adlia E. Stevenson School	PreK-8	554	389		PreK-8	576	89,789	-	1,488	-	158.5
30 - Gen. Elwell S. Otis School	PreK-6	419	375	89.5%	PreK-6	400	65,489	(1,800)	1,622	65,311	163.3
3 - Audubon School	PreK-6	1397	1148		PreK-6	1,404	186,110	- (4.764)	-	186,110	
34 - Dr. Louis A. Cerulli School 35 - Pinnacle School	PreK-6 K-6	569 546	465 444	81.7% 81.3%	PreK-6 K-6	408 372	62,690 71,199	(1,764)	311 882	61,237 72,081	150.1 193.8
66 - Henry W. Longfellow School	PreK-6	462	360		PreK-6	408	68,705	(900)		67,805	166.2
9 - Andrew J. Townson School	PreK-6	704	578		PreK-6	594	81,818	(500)	-	81,818	_
11 - Kodak Park School	PreK-6	716	563		PreK-6	594	76,777	(3,560)		73,217	123.3
12 - Abelard Reynolds School	PreK-6	582	468		PreK-6	516	65,643	-		65,643	127.2
43 - Theodore Roosevelt School	K-6	699	583	83.4%	K-6	372	83,472	(5,792)	-	77,680	208.8
14 - Lincoln Park School	PreK-8	554	423	76.4%	PreK-8	532	81,231		11,170	92,401	173.7
45 - Mary McLeod Bethune School	PreK-8	791	698	88.2%	PreK-8	774	105,248	-	1,141	106,389	137.5
46 - Charles Carroll School	PreK-6	360	299	83.1%	PreK-6	408	54,577	(2,016)	14,768		165.0
50 - Helen Barrett Montgomery School (PHASE 1)	K-8	598	510		K-8	738	106,296	-	P1	106,296	144.0
52 - Frank Fowler Dow School	PreK-6	396	297		PreK-6	408	57,637	-	13,551	71,188	174.5
53 - Montessori Academy	PreK-8	270	199		PreK-8	See FTLC	See FTLC	-	See FTLC	See FTLC	400.7
54 - Flower City School (currently leased) 57 - Early Childhood School of Rochester	K-6 PreK-2	348 281	282 246		K-6	348 281	45,486 23,748	(1,776)	10,062	45,486 32,034	130.7 114.0
57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1)	K-12	600	534		PreK-2 K-12	852	133,292	(1,776)	P1	133,292	156.4
Charlotte Campus	9-12	1096	986		9-12	976	217,247	-	-	217,247	222.6
East High School	7-12	1812	1759		7-12	1,736	429,176	-	-	429,176	
Thomas Jefferson Campus	PK-8/3-12	1081	850		PK-8/3-12		284,749	-	-	284,749	
Wilson Foundation Campus	K-8/9-12	1114			K-8/9-12	1,138	193,491	-	-	193,491	
ohn Marshall	9-12	1149	608		9-12	1,101	241,342	-	-	241,342	219.2
ames Monroe	7-12	1462	1211	82.8%	7-12	1,271	280,094	-	-	280,094	220.4
ames Monroe & CSR Combined	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
oseph C. Wilson Magnet High School	9-12	1139	1142		9-12	1,139	231,492	-	-	231,492	
School Without Walls Foundation Academy	7-8	168	160		7-8	168	32,475		-	32,475	193.3
School Without Walls Commencement	9-12	336	320		9-12	336	52,409	-	-	52,409	
Douglass Campus	7-12	1188	1022	86.0%	7-12	1,008	176,154	-	-	176,154	
School of the Arts	7-12	1140	1136		7-12	1,116	227,815	-	-	227,815	204.1
Dr. Freddie Thomas Learning Center Edison Educational Campus	PreK-8 9-12	1000 1808	1009 1457	100.9% 80.6%	PreK-8 9-12	1,047 1,664	183,916 506,618	-	-	183,916 506,618	
Franklin Educational Campus	7/9-12	1808	756		7/9-12	950	445,480	-	-	445,480	_
SUB-TOTAL ALTERATIONS / ADDITIONS	1/ 5-12	39,169	31,541	80.5%	1/5-12	36,449	6,595,538	(38,518)	105,234		
Replacement 16 & 44											
Replacement 43											

				OF	PTION 1 - BAS	SELINE				
	bū									
	Maximum Operating Capacity	D.	<u>.</u>		e G		t			
	per	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	œ	fotal Building Area Gross sf)		Estimated Project Cost (2012 \$)			
/els	o u	Existing Mana Building Area (Gross sf)	Mod	Addition Area (Gross sf)	din _	int	J Pr		۸id	
Grade Levels	nur ity	Existing Nations And Indian And Andrews	Remove Mc Classrooms (Gross sf)	Addition , Gross sf)	Fotal Buil Gross sf)	sf / student	atec : \$)	MCA (2012 \$)	Building Aid Allowance (2012\$)	
ade	Maximu Capacity	istii ildi ros	assr	ddit	tal	/ st	Estimal Cost (2012 :	MCA (2012	3uilding ∆llowan 2012\$)	
				-					_ , _	%
PreK-6	408	49,620	(3,520)	10,052	56,152	137.6	12,995,232	7,952,945	7,952,945	61.2%
PreK-8	550	80,209	(2,016)	2,425	80,618 112,550	146.6	15,602,816	14,932,442	14,932,442	95.7%
K-8 K-8	738 508	112,550 68,794	-	15 200	84,084	152.5 165.5	20,281,100 18,588,768	17,338,209 13.956.549	17,338,209 13,956,549	85.5%
PreK-8	810	124,924	-	15,290 P1	124,924	154.2	18,588,788 P1	P1	P1	75.1% P1
K-6	615	67,742	(1,765)	-	65,977	107.3	13,048,274	12,286,647	12,286,647	94.2%
PreK-6	594	69,966	(1,764)	_	68,202	114.8	14,676,360	11,253,846	11,253,846	76.7%
PreK-8	794	97,111	(1,704)	_	97,111	122.3	4,073,330	15,184,206	4,073,330	100.0%
PreK-8	640	130,228	_	_	130,228	203.5	23,456,936	16,361,765	16,361,765	69.8%
PreK-6	384	54,171	(6,048)	6,055	54,178	141.1	13,038,270	7,526,435	7,526,435	57.7%
PreK-8	992	130,198	-	P1	130,198	131.2	P1	P1	P1	P1
K-6	372	41,604	-	16,417	58,021	156.0	14,108,470	8,536,368	8,536,368	60.5%
PreK-8	532	74,716	(4,032)	-	70,684	132.9	15,323,120	12,894,261	12,894,261	84.1%
PreK-8	794	125,054	-	P1	125,054	157.5	P1	P1	P1	P1
PreK-8	528	100,303	-	-	100,303	190.0	18,297,086	15,480,291	15,480,291	84.6%
PreK-6	408	54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%
PreK-6	582	69,791	-		69,791	119.9	14,962,380	11,593,550	11,593,550	77.5%
PreK-6	384	51,355	-	-	51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%
PreK-6	384	36,867	(1,765)	-	35,102	91.4	7,678,360	4,569,750	4,569,750	59.5%
K-8	738	93,690	-	P1	93,690	127.0	P1	P1	P1	P1
PreK-8	576	89,789	-	1,488	91,277	158.5	17,690,426	15,435,177	15,435,177	87.3%
PreK-6	400	65,489	(1,800)	1,622	65,311	163.3	13,071,270	9,182,226	9,182,226	70.2%
PreK-6	1,404	186,110	-	-	186,110	132.6	2,343,320	19,418,496	2,343,320	100.0%
PreK-6	408	62,690	(1,764)	311	61,237	150.1	12,143,838	8,204,277	8,204,277	67.6%
K-6	372	71,199	-	882	72,081	193.8	14,017,050	8,853,204	8,853,204	63.2%
PreK-6	408	68,705	(900)	-	67,805	166.2	14,604,900	9,000,981	9,000,981	61.6%
PreK-6	594	81,818	- (2.22)	-	81,818	137.7	15,102,516	7,960,617	7,960,617	52.7%
PreK-6	594	76,777	(3,560)	-	73,217	123.3	14,461,154	10,085,495	10,085,495	69.7%
PreK-6	516	65,643	- (5.702)	-	65,643	127.2	12,482,166	9,779,340	9,779,340	78.3%
K-6	372	83,472	(5,792)	- 44 470	77,680	208.8	16,382,400	8,585,112	8,585,112	52.4%
PreK-8	532 774	81,231		11,170	92,401 106,389	173.7	21,109,800	13,571,111 16,800,431	13,571,111	64.3%
PreK-8	408	105,248 54,577	(2,016)	1,141 14,768	67,329	137.5 165.0	1,850,582 17,026,068	8,633,856	1,850,582 8,633,856	100.0%
PreK-6 K-8	738		(2,016)	P1	106,296	144.0	P1		8,033,850 P1	50.7% P1
PreK-6	408	106,296 57,637	-	13,551	71,188	174.5	16,456,860	P1 8,999,436	8,999,436	54.7%
PreK-8	See FTLC	See FTLC		See FTLC	See FTLC	174.3	See FTLC	See FTLC	See FTLC	NA
K-6	348	45,486		Jee i ill	45,486	130.7	NA	NA - Leased	NA	NA
PreK-2	281	23,748	(1,776)	10,062	32,034	114.0	8,294,660	5,675,667	5,675,667	68.4%
K-12	852	133,292	- (1,770)	P1	133,292	156.4	P1	P1	P1	P1
9-12	976	217,247	-		217,247	222.6	30,173,122	30,713,536	30,173,122	100.0%
7-12	1,736	429,176	-	<b>-</b>	429,176	247.2	57,976,176	60,094,185	57,976,176	100.0%
PK-8/3-12	1,059	284,749	-	<b>1</b>	284,749	268.9	49,529,338	29,394,089	29,394,089	59.3%
K-8/9-12	1,138	193,491	-	-	193,491		2,761,892	30,120,746	2,761,892	
9-12	1,101	241,342	-	-	241,342		41,897,404	37,187,561	37,187,561	88.8%
7-12	1,271	280,094	-	7 -	280,094	220.4	53,716,920	54,610,305	53,716,920	100.0%
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9-12	1,139	231,492		-	231,492	203.2	39,749,704	34,902,611	34,902,611	87.8%
7-8	168	32,475		-	32,475	193.3	3,897,300	5,788,740	3,897,300	100.0%
9-12	336	52,409	-	-	52,409	156.0	7,143,534	7,768,830	7,143,534	100.0%
7-12	1,008	176,154	-	-	176,154	174.8	21,824,632	29,913,809	21,824,632	100.0%
7-12	1,116	227,815	-	-	227,815	204.1	9,661,340	27,305,153	9,661,340	100.0%
PreK-8	1,047	183,916	-	-	183,916	175.7	3,006,992	18,917,636	3,006,992	100.0%
9-12	1,664	506,618	-	-	506,618	304.5	67,733,868	73,175,524	67,733,868	100.0%
7/9-12	950	445,480	-	-	445,480	468.9	51,411,840	57,338,255	51,411,840	100.0%
	36,449	6,595,538	(38,518)	105,234	6,662,254	182.8	864,410,234	841,268,705	711,693,701	82.3%
			Ţ.							

		(	OPTION 1D -	Similar Portf	olio use Fran	ıklin & :	some program n	noves		
	bo			ai i oiti	ono asciral		Joine programm			
Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012\$)	%
PreK-6	408	46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945	61.2%
PreK-8	550	78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442	95.7%
K-8	714	112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209	85.5%
K-6	417	68,794	-	-	68,794	165.0	12,992,628	9,969,803	9,969,803	76.7%
PreK-8	810	124,924	-	P1	124,924	154.2	P1	P1	P1	P1
PreK-6	615	65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647	94.2%
PreK-6	615	68,202	(1,764)	-	66,438	108.0	14,676,360	11,253,846	11,253,846	76.7%
PreK-8	779	97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330	100.0%
PreK-8	649	130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765	69.8%
PreK-6	408	48,123	(6,048)	6,055	48,130	118.0	13,038,270	7,526,435	7,526,435	57.7%
PreK-8	992	130,198	-	P1	130,198	131.2	P1	P1	P1	P1
	See Monroe	See Monro	- (* 005)	See Monro	-	NA	See Monroe	See Monroe	See Monroe	NA 70.70/
PreK-6	594	70,684	(4,032)	-	66,652	112.2	15,323,120	10,827,346	10,827,346	70.7%
PreK-8	794	125,054	-	P1	125,054	157.5	P1	P1	P1	P1
PreK-8	637	100,303	-	-	100,303	157.5	18,297,086	16,013,927	16,013,927	87.5%
PreK-6	408	54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%
	NA	NA	NA	NA	NA	NA	NA and and	NA F. CTO. CTC	NA F. CTO. CTC	NA 50.00
PreK-6	384	51,355	-	-	51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<-8	738	93,690	-	P1	93,690	127.0	P1	P1	P1	P1
PreK-6	659	89,789		1,488	91,277	138.5	17,690,426	13,474,837	13,474,837	76.2%
PreK-6	400	63,689	(1,800)	1,622	63,511	158.8	13,071,270	9,182,226	9,182,226	70.2%
PreK-6	1404	186,110		-	186,110	132.6	2,343,320	19,418,496	2,343,320	100.0%
PreK-6	408	60,926	(1,764)	311	59,473	145.8	12,143,838	8,204,277	8,204,277	67.6%
K-6	372	71,199	-	882	72,081	193.8	14,017,050	8,853,204	8,853,204	63.2%
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PreK-6	615	81,818	(0.500)	-	81,818	133.0	15,102,516	7,960,617	7,960,617	52.7%
PreK-6	594	73,217	(3,560)	-	69,657	117.3	14,461,154	10,085,495	10,085,495	69.7%
PreK-6	516	65,643	- (F 703)	-	65,643	127.2	12,482,166	9,779,340	9,779,340	78.3%
PreK-6	393	77,680	(5,792)	-	71,888	182.9	16,382,400	8,585,112	8,585,112	52.4%
PreK-6	420 795	81,231	-		81,231	193.4	17,021,580	9,023,808	9,023,808	53.0%
PreK-8	<b>.</b>	105,248		1,141	106,389	133.8	1,850,582	16,800,431	1,850,582	100.0%
PreK-6	408	52,561	(2,016)	14,768 P1	65,313	160.1	17,026,068 P1	8,633,856 P1	8,633,856	50.7%
K-8	738 408	106,296	-		106,296 71,188	144.0 174.5		8,999,436	P1 8,999,436	P1 54.7%
PreK-6		57,637	-	13,551			16,456,860			
PreK-6 NA	See FTLC NA	See FTLC		See FTLC	See FTLC	NA	See FTLC	See FTLC	See FTLC	NA
PreK-2	IVA				NΙΛ	NΙΛ	NA	INIA	NΛ	NΙΛ
	201	NA 21 972	NA (1.776)	NA 10.062	NA 30.258	NA 107.7	NA 8 294 660	NA 5 675 667	NA 5 675 667	NA 68.4%
	281 852	21,972	(1,776)	10,062	30,258	107.7	8,294,660	5,675,667	5,675,667	68.4%
K-12	852	21,972 133,292	(1,776) -	10,062 P1	30,258 133,292	107.7 156.4	8,294,660 P1	5,675,667 P1	5,675,667 P1	68.4% P1
K-12 9-12	852 976	21,972 133,292 217,247	(1,776) - -	10,062	30,258 133,292 217,247	107.7 156.4 222.6	8,294,660 P1 30,173,122	5,675,667 P1 30,713,536	5,675,667 P1 30,173,122	68.4% P1 100.0%
K-12 9-12 7-12	852 976 1736	21,972 133,292 217,247 429,176	(1,776) -	10,062 P1	30,258 133,292 217,247 429,176	107.7 156.4 222.6 247.2	8,294,660 P1 30,173,122 57,976,176	5,675,667 P1 30,713,536 60,094,185	5,675,667 P1 30,173,122 57,976,176	68.4% P1 100.0% 100.0%
K-12 9-12 7-12 K-8/3-12	852 976 1736 1128	21,972 133,292 217,247 429,176 284,749	(1,776) - -	10,062 P1	30,258 133,292 217,247 429,176 284,749	107.7 156.4 222.6 247.2 252.4	8,294,660 P1 30,173,122 57,976,176 49,529,338	5,675,667 P1 30,713,536 60,094,185 29,394,089	5,675,667 P1 30,173,122 57,976,176 29,394,089	68.4% P1 100.0% 100.0% 59.3%
K-12 9-12 7-12 K-8/3-12 K-8/9-12	852 976 1736 1128 1138	21,972 133,292 217,247 429,176 284,749 193,491	(1,776) - - - - -	10,062 P1	30,258 133,292 217,247 429,176 284,749 193,491	107.7 156.4 222.6 247.2 252.4 170.0	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892	68.4% P1 100.0% 100.0% 59.3% 100.0%
K-12 9-12 7-12 K-8/3-12 K-8/9-12 NA	852 976 1736 1128 1138 NA	21,972 133,292 217,247 429,176 284,749 193,491 NA	(1,776) - - - - - - NA	10,062 P1 NA	30,258 133,292 217,247 429,176 284,749 193,491 NA	107.7 156.4 222.6 247.2 252.4 170.0 NA	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA	68.4% P1 100.0% 100.0% 59.3% 100.0% NA
K-12 9-12 7-12 K-8/3-12 K-8/9-12 NA	852 976 1736 1128 1138 NA	21,972 133,292 217,247 429,176 284,749 193,491 NA NA	(1,776) - - - - -	10,062 P1 NA	30,258 133,292 217,247 429,176 284,749 193,491 NA	107.7 156.4 222.6 247.2 252.4 170.0 NA	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892	68.4% P1 100.0% 100.0% 59.3% 100.0% NA
K-12 9-12 7-12 (-8/3-12 (-8/9-12 NA NA PK-8/9-12	852 976 1736 1128 1138 NA NA 1512	21,972 133,292 217,247 429,176 284,749 193,491 NA NA 321,698	(1,776) - - - - - - NA	10,062 P1 NA	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA 55,508,123	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210	68.4% P1 100.0% 100.0% 59.3% 100.0% NA NA 100.0%
K-12 9-12 7-12 (-8/3-12 (-8/9-12 NA NA PK-8/9-12 9-12	852 976 1736 1128 1138 NA NA 1512 1139	21,972 133,292 217,247 429,176 284,749 193,491 NA NA 321,698 231,492	(1,776)	10,062 P1 NA	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211 231,492	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA S55,508,123 34,902,611	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611	68.4% P1 100.0% 100.0% 59.3% 100.0% NA NA 100.0% 87.8%
K-12 3-12 7-12 K-8/3-12 K-8/9-12 NA NA PK-8/9-12 3-12 7-8	852 976 1736 1128 1138 NA NA 1512 1139	21,972 133,292 217,247 429,176 284,749 193,491 NA NA 321,698 231,492 32,475	(1,776)	10,062 P1 NA NA 14,513	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211 231,492 32,475	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2 193.3	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA NA 55,508,123 34,902,611 5,788,740	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300	P1 100.0% 100.0% NA NA 100.0% 87.8% 100.0%
K-12 3-12 7-12 K-8/3-12 K-8/9-12 NA NA PK-8/9-12 3-12 7-8 3-12	852 976 1736 1128 1138 NA NA 1512 1139 168 336	21,972 133,292 217,247 429,176 284,749 193,491 NA NA 321,698 231,492 32,475 52,409	(1,776)	10,062 P1	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211 231,492 32,475 52,409	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2 193.3 156.0	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300 7,143,534	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA S55,508,123 34,902,611 5,788,740 7,768,830	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300 7,143,534	68.4% P1 100.0% 100.0% 59.3% 100.0% NA NA 100.0% 87.8% 100.0% 100.0%
K-12 9-12 7-12 (-8/3-12 (-8/9-12 NA NA PK-8/9-12 9-12 7-8 9-12 7-12	852 976 1736 1128 1138 NA NA 1512 1139 168 336	21,972 133,292 217,247 429,176 284,749 193,491 NA NA 321,698 231,492 32,475 52,409 176,154	(1,776) NA NA	10,062 P1 NA NA 14,513	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211 231,492 32,475 52,409 176,154	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2 193.3 156.0 174.8	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300 7,143,534 21,824,632	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA 55,508,123 34,902,611 5,788,740 7,768,830 29,913,809	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300 7,143,534 21,824,632	68.4% P1 100.0% 100.0% 59.3% 100.0% NA NA 100.0% 87.8% 100.0% 100.0%
K-12 9-12 7-12 (-8/3-12 (-8/3-12 NA NA PK-8/9-12 9-12 7-8 9-12 7-12	852 976 1736 1128 1138 NA NA 1512 1139 168 336 1008 1116	21,972 133,292 217,247 429,176 284,749 193,491 NA 321,698 231,492 32,475 52,409 176,154 227,815	(1,776) NA NA	10,062 P1 NA NA 14,513	30,258 133,292 217,247 429,176 284,749 193,491 NA 336,211 231,492 32,475 52,409 176,154 227,815	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2 193.3 156.0 174.8 204.1	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300 7,143,534 21,824,632 9,661,340	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA S55,508,123 34,902,611 5,788,740 7,768,830 29,913,809 27,305,153	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300 7,143,534 21,824,632 9,661,340	68.4% P1 100.0% 100.0% 59.3% 100.0% NA NA 100.0% 87.8% 100.0% 100.0% 100.0%
K-12 9-12 7-12 K-8/3-12 K-8/9-12 NA NA PK-8/9-12 9-12 7-78 9-12 7-12 7-12 PreK-8	852 976 1736 1128 1138 NA NA 1512 1139 168 336 1008 1116	21,972 133,292 217,247 429,176 284,749 193,491 NA NA 321,698 231,492 32,475 52,409 176,154 227,815 183,916	(1,776) NA NA	10,062 P1 NA NA 14,513	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211 231,492 32,475 52,409 176,154 227,815 183,916	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2 193.3 156.0 174.8 204.1 180.1	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA 55,508,123 34,902,611 5,788,740 7,768,830 29,913,809 27,305,153 18,917,636	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992	68.4% P1 100.0% 100.0% 59.3% 100.0% NA NA 100.0% 87.8% 100.0% 100.0% 100.0% 100.0%
K-12 9-12 7-12 K-8/3-12 K-8/9-12 NA NA PK-8/9-12 9-12 7-8 9-12 7-12 PreK-8 9-12	852 976 1736 1128 1138 NA NA 1512 1139 168 336 1008 1116 1021 1664	21,972 133,292 217,247 429,176 284,749 193,491 NA 321,698 231,492 32,475 52,409 176,154 227,815 183,916 506,618	(1,776)	10,062 P1	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211 231,492 32,475 52,409 176,154 227,815 183,916 506,618	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2 193.3 156.0 174.8 204.1 180.1 304.5	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992 67,733,868	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA 55,508,123 34,902,611 5,788,740 7,768,830 29,913,809 27,305,153 18,917,636 73,175,524	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992 67,733,868	68.4% P1 100.0% 100.0% 59.3% 100.0% NA 100.0% 87.8% 100.0% 100.0% 100.0% 100.0% 100.0%
K-12 9-12 7-12 K-8/3-12 K-8/9-12 NA NA PK-8/9-12 9-12 7-8 9-12 7-12 7-12 PreK-8	852 976 1736 1128 1138 NA NA 1512 1139 168 336 1008 1116 1021 1664 1853	21,972 133,292 217,247 429,176 284,749 193,491 NA 321,698 231,492 32,475 52,409 176,154 227,815 183,916 506,618 445,480	(1,776) NA NA	10,062 P1	30,258 133,292 217,247 429,176 284,749 193,491 NA 336,211 231,492 32,475 52,409 176,154 227,815 183,916 506,618 445,480	107.7 156.4 222.6 247.2 252.4 170.0 NA 222.4 203.2 193.3 156.0 174.8 204.1 180.1 304.5 240.4	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992 67,733,868 51,411,840	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA 555,508,123 34,902,611 5,788,740 7,768,830 29,913,809 27,305,153 18,917,636 73,175,524 57,338,255	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992 67,733,868 51,411,840	68.4% P1 100.0% 100.0% 59.3% 100.0% NA 100.0% 87.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%
K-12 9-12 7-12 K-8/3-12 K-8/9-12 NA NA NA PK-8/9-12 9-12 7-8 9-12 7-12 PreK-8 9-12	852 976 1736 1128 1138 NA NA 1512 1139 168 336 1008 1116 1021 1664	21,972 133,292 217,247 429,176 284,749 193,491 NA 321,698 231,492 32,475 52,409 176,154 227,815 183,916 506,618	(1,776)	10,062 P1	30,258 133,292 217,247 429,176 284,749 193,491 NA NA 336,211 231,492 32,475 52,409 176,154 227,815 183,916 506,618	107.7 156.4 222.6 247.2 252.4 170.0 NA NA 222.4 203.2 193.3 156.0 174.8 204.1 180.1 304.5	8,294,660 P1 30,173,122 57,976,176 49,529,338 2,761,892 NA NA 39,547,210 39,749,704 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992 67,733,868	5,675,667 P1 30,713,536 60,094,185 29,394,089 30,120,746 NA NA 55,508,123 34,902,611 5,788,740 7,768,830 29,913,809 27,305,153 18,917,636 73,175,524	5,675,667 P1 30,173,122 57,976,176 29,394,089 2,761,892 NA NA 39,547,210 34,902,611 3,897,300 7,143,534 21,824,632 9,661,340 3,006,992 67,733,868	68.4% P1 100.0% 100.0% 59.3% 100.0% NA 100.0% 87.8% 100.0% 100.0% 100.0% 100.0% 100.0%

34,570 6,097,494 (35,853) 76,870 6,138,511 177.6 747,304,650 760,050,378 614,608,113 82.2%

GRAND TOTAL - REHAB, ADDITIONS & REPLACEMENTS

#DIV/0!

RSMP MASTER PLAN UPDATE OCTOBER 12, 2012

### **BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY**

RJSCB / ROCHESTER SCHOOL MODERNIZATION PROGRAM 10/12/2012

		2011 - 2012		% Enrollmen
		Maximum		/ Maximum
	Current	Operating	2011-2012	Operating
School Building	Grade Levels	Capcity	Enrollment	Capacity
01 - Martin B. Anderson School	PreK-6	382	337	88.29
02 - Clara Barton School	PreK-8	523	388	74.29
03 - Nathanial Rochester Community School	K-8	782	645	82.59
04 - George Mather Forbes School	K-8	580	426	73.49
05 - John Williams School (PHASE 1)	PreK-8	736	582	79.19
06 - Dag Hammarskjold School	K-6	642	347	54.09
07 - Virgil S. Grissom School	PreK-6	728	567	77.99
08 - Roberto Clemente School	PreK-8	835	678	81.29
09 - Dr. Martin Luther King School	PreK-8	824	740	89.89
10 - Walter Cooper School (Former School #37)	PreK-6	384	217	56.59
12 - James P.B. Duffy School (PHASE 1)	PreK-8	907	764	84.29
15 - The Children's School of Rochester	K-6	348	307	88.29
16 - John Walton Spencer School	PreK-8	660	482	73.09
17 - Enrico Fermi School (PHASE 1)	PreK-8	793	677	85.49
19 - Dr. Charles T. Lunsford School	PreK-8	528	447	84.79
20 - Henry Lomb School	PreK-6	421	357 425	84.89
22 - Lincoln School 23 - Francis Parker School	PreK-6	570	303	74.69
	PreK-6 PreK-6	384 384	353	78.99
25 - Nathaniel Hawthorne School 28 - Henry Hudson School (PHASE 1)	K-8	695	576	91.99 82.99
29 - Adlia E. Stevenson School	PreK-8	554	389	70.29
30 - Gen. Elwell S. Otis School	PreK-6	419	375	89.59
33 - Audubon School	PreK-6	1397	1148	82.29
34 - Dr. Louis A. Cerulli School	PreK-6	569	465	81.79
35 - Pinnacle School	K-6	546	444	81.39
36 - Henry W. Longfellow School	PreK-6	462	360	
39 - Andrew J. Townson School	PreK-6	704	578	82.19
41 - Kodak Park School	PreK-6	716	563	78.69
42 - Abelard Reynolds School	PreK-6	582	468	80.49
43 - Theodore Roosevelt School	K-6	699	583	83.49
44 - Lincoln Park School	PreK-8	554	423	76.49
45 - Mary McLeod Bethune School	PreK-8	791	698	88.29
46 - Charles Carroll School	PreK-6	360	299	83.19
50 - Helen Barrett Montgomery School (PHASE 1)	K-8	598	510	85.39
52 - Frank Fowler Dow School	PreK-6	396	297	75.09
53 - Montessori Academy	PreK-8	270	199	73.79
54 - Flower City School (currently leased)	K-6	348	282	81.09
57 - Early Childhood School of Rochester	PreK-2	281	246	87.59
58 - World of Inquiry School (PHASE 1)	K-12	600	534	89.09
Charlotte Campus	9-12	1096	986	90.09
East High School	7-12	1812	1759	97.1
Thomas Jefferson Campus	PK-8/3-12	1081		
Wilson Foundation Campus	K-8/9-12	1114		
John Marshall	9-12	1149	608	
James Monroe	7-12	1462	1211	82.8
James Monroe & CSR Combined	NA	NA	NA	NA
Joseph C. Wilson Magnet High School	9-12	1139	1142	100.3
School Without Walls Foundation Academy	7-8	168	160	
School Without Walls Commencement	9-12	336		
Douglass Campus	7-12	1188		86.0
School of the Arts	7-12	1140	1136	
Dr. Freddie Thomas Learning Center	PreK-8	1000	1009	
Edison Educational Campus	9-12	1808	1457	80.6
Franklin Educational Campus	7/9-12	1724	756	
SUB-TOTAL ALTERATIONS / ADDITIONS		39,169	31,541	80.59
Replacement 16 & 44	1	_		

			OPTION	1D - Alternat	e 1 with 16 8	₹ 44 Rer	olacement Schoo	ol		
	b0			ID - AITCINA	C I WILII 10 C	x <del> NC</del>	l school	ji		1
Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012\$)	%
PreK-6	408	46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945	61.2%
PreK-8	550	78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442	95.7%
K-8	714	112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209	85.5%
K-6	417	68,794	-	-	68,794	165.0	12,992,628	9,969,803	9,969,803	76.7%
PreK-8	810	124,924			124,924	154	P1	P1	P1	P1
PreK-6	615	65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647	94.2%
PreK-6	615	68,202	(1,764)	-	66,438	108.0	14,676,360	11,253,846	11,253,846	76.7%
PreK-8	779	97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330	100.0%
PreK-8	649	130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765	69.8%
PreK-6	408	48,123	(6,048)	6,055	48,130	118.0	13,038,270	7,526,435	7,526,435	57.7%
PreK-8	992	130,198	,		130,198	131	P1	P1	P1	P1
See Monro	See Monroe	See Monro	-	See Monro	-	NA	See Monroe	See Monroe	See Monroe	NA
NA	NA	NA	NA	NA	-	NA	NA	NA	NA	NA
PreK-8	794	125,054	-	P1	125,054	157.5	P1	P1	P1	P1
PreK-8	637	100,303	-	-	100,303	157.5	18,297,086	16,013,927	16,013,927	87.5%
PreK-6	408	54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%
NA	NA	NA	NA	NA	NA	NA	NA NA	NA NA	NA NA	NA
PreK-6	384	51,355	-		51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%
NA	NA	NA			-	NA	NA	NA	NA	NA
K-8	738	93,690			93,690	127	P1	P1	P1	P1
PreK-6	659	89,789	_	1,488	91,277	138.5	17,690,426	13,474,837	13,474,837	76.2%
PreK-6	400	63,689	(1,800)	1,622	63,511	158.8	13,071,270	9,182,226	9,182,226	70.2%
PreK-6	1404	186,110	(1,000)	1,022	186,110	132.6	2,343,320	19,418,496	2,343,320	100.0%
PreK-6	408	60,926	(1,764)	311	59,473	145.8	12,143,838	8,204,277	8,204,277	67.6%
K-6	372	71,199	(1,704)	882	72,081	193.8	14,017,050	8,853,204	8,853,204	63.2%
NA			NI A		NA	NA	14,017,030 NA	0,033,204 NA		NA
	NA 615	NA 81,818	NA	NA	l	_			NA 7 000 017	
PreK-6 PreK-6			(2.500)	_	81,818	133.0	15,102,516	7,960,617	7,960,617	52.7% 69.7%
	594	73,217	(3,560)		69,657	117.3 127.2	14,461,154	10,085,495	10,085,495	
PreK-6	516	65,643	- (F 702)	-	65,643	_	12,482,166	9,779,340	9,779,340	78.3%
PreK-6	393	77,680	(5,792)		71,888	182.9	16,382,400	8,585,112	8,585,112	52.4%
NA Dual( 0	NA 705	NA 405 240	NA	NA	NA 406 300	NA 122.0	NA 4 050 502	NA 4.6.000, 424	NA 4 050 503	NA 100.00/
PreK-8	795	105,248	(2.045)	1,141	106,389	133.8	1,850,582	16,800,431	1,850,582	100.0%
PreK-6	408	52,561	(2,016)	14,768	65,313	160.1	17,026,068	8,633,856	8,633,856	50.7%
K-8	738	106,296	-	P1	106,296	144.0	P1 16 456 960	P1	P1	P1
PreK-6	408	57,637	-	13,551	71,188	174.5	16,456,860	8,999,436	8,999,436	54.7%
PreK-6	See FTLC	See FTLC	NIA -	-	See FTLC	NA	See FTLC	See FTLC	See FTLC	NA
NA Dro K 2	NA 201	NA 21.072	NA (1.776)	NA 10.002	NA 20.259	NA 107.7	NA 9 204 CCO	NA F CZE CCZ	NA F CZE CCZ	NA CO 40/
PreK-2	281	21,972	(1,776)	10,062	30,258	107.7	8,294,660	5,675,667	5,675,667	68.4%
K-12	852	133,292	- 1	P1	133,292	156.4	P1	P1	P1	P1
9-12	976	217,247	-	-	217,247	222.6	30,173,122	30,713,536	30,173,122	100.0%
7-12	1736	429,176	- \	-	429,176	247.2	57,976,176	60,094,185	57,976,176	100.0%
K-8/3-12	1128		-	-	284,749			29,394,089	29,394,089	59.3%
K-8/9-12	1138	193,491	-	-	193,491	170.0		30,120,746	2,761,892	100.0%
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA DK 0/0 42	NA 4542	NA 224 600	NA	NA 14 F12	NA 226 244	NA 222.4	NA 20 547 240	NA 55 500 422	NA 20 547 240	NA 100.00
PK-8/9-12	1512	321,698	-	14,513	336,211	222.4	39,547,210	55,508,123	39,547,210	100.0%
9-12	1139	231,492	-	-	231,492	203.2	39,749,704	34,902,611	34,902,611	87.8%
7-8	168	32,475	-	-	32,475	193.3	3,897,300	5,788,740	3,897,300	100.0%
9-12	336	52,409	-	-	52,409	156.0	7,143,534	7,768,830	7,143,534	100.0%
7-12	1008	176,154	-	-	176,154	174.8	21,824,632	29,913,809	21,824,632	100.0%
7-12	1116	227,815	-	-	227,815	204.1	9,661,340	27,305,153	9,661,340	100.0%
PreK-8	1021	183,916	-	-	183,916	180.1	3,006,992	18,917,636	3,006,992	100.0%
9-12	1664	506,618	-	-	506,618	304.5	67,733,868	73,175,524	67,733,868	100.0%
PK-8/7-12	1853	445,480	-	-	445,480	240.4	51,411,840	57,338,255	51,411,840	100.0%
	33,556	5,945,579	(31,821)	76,870	5,990,628	178.5	714,959,950	740,199,224	594,756,959	83.2%
PreK-8	939	-	-	140,000	140,000	149.1	56,940,000	21,886,776	21,886,776	38.4%

reck-6		1			N 1D - Alterr	nate 2 with 4	3 Repla	cement School			1
rek-6	ivels	m Operating	Managed Area f)	Modular ms (Gross sf)	ı Area f)	ilding Area f)	ent	ed Project )	_	Aid	
rek-6	rade Le	laximu apacity	xisting uilding Gross si	emove lassroo	ddition Gross si	otal Bu Gross si	/ stud	stimate ost 2012 \$'	1CA 2012 \$`	uilding Ilowan 2012\$)	0/
reck 8						_			)		
88   774   112,550     112,550   157,6   20,281,000   17,338,209   37,338,209   385.66   6											
Section				(2,016)	2,423				, ,	, ,	
Per   Per											
rek-6 6 615 68,007						,					
reck-6				(1.765)	-	,					94.2
Teck 6					-						76.7
rek-6	reK-8			-	-						100.0
TREK-S 992 130,198   130,198   130,198   131   1   1   1   1   1   1   1   1	reK-8			-	-	130,228					69.8
EMPRINE  See Monro    See Monro    See Monro    NA   See Monro  See Monroe   See Monroe   NA   See Monroe   See Monroe   NA   See Monroe   See Monroe   NA   See Monroe   NA	reK-6	408	48,123	(6,048)	6,055	48,130	118.0	13,038,270	7,526,435	7,526,435	57.7
rek-6	reK-8	992	130,198			130,198	131	P1	P1	P1	P1
rek-8	ee Monro	See Monroe	See Monro	-	See Monro	-	NA	See Monroe	See Monroe	See Monroe	NA
Terk-6	reK-6	594	70,684	(4,032)	-	66,652	112.2	15,323,120	10,827,346	10,827,346	70.79
rek-6	reK-8	794	125,054	-	P1	125,054	157	P1	P1	P1	P1
NA N	reK-8	637	100,303	-	-		157.5	18,297,086	16,013,927	16,013,927	87.5
reK-6	reK-6	408		-	-					8,306,359	77.29
NA	NA			NA	NA				NA		
-8	PreK-6	384		-	-					, ,	56.8
reK-6	NA			NA							
rek-6	(-8										
reK-6	PreK-6										76.2
rek-6				(1,800)	1,622						70.2
-66	PreK-6			-	-						100.0
NA N				(1,764)							67.6
Tek-6 6 615 81,818				-	882	72,081		14,017,050	8,853,204	8,853,204	63.2
TeK-6						-				-	
Tek-6					-						
NA N				(3,560)	-						
Tek-6				NA -				, ,		· · · · ·	
Tek-8 795 105,248 - 1,141 106,389 133.8 1,850,582 16,800,431 1,850,582 100,1 Tek-6 408 52,561 (2,016) 14,768 65,313 160.1 17,026,068 8,633,856 8,633,856 50.					INA -						
Tek-6				_	1 141	,					
-8				(2 016)							50.7
Tek-6	(-8			(2,010)	11,700						
Terk-6 See FTLC See FTLC				-	13.551						54.7
NA N	PreK-6	See FTLC		-		_					NA
133,292   156 P1	NA			NA							
133,292   156 P1	PreK-2										68.4
-12 976 217,247 217,247 222.6 30,173,122 30,713,536 30,173,122 100.1 -12 1736 429,176 429,176 247.2 57,976,176 60,094,185 57,976,176 100.1 -8/3-12 1128 284,749 284,749 252.4 49,529,338 29,394,089 29,394,089 598/9-12 1138 193,491 193,491 170.0 2,761,892 30,120,746 2,761,892 100.1	<-12			· · · · ·	·						
-12	9-12			-	-	217,247			30,713,536	30,173,122	100.0
-8/9-12	7-12	1736		-		<u>429,</u> 176	247.2			57,976,176	100.0
IA         NA         NA<	<-8/3-12	1128	284,749	-	-	284,749	252.4	49,529,338	29,394,089	29,394,089	59.3
IA         NA         NA<	(-8/9-12	1138	193,491	-	-	193,491		2,761,892	30,120,746	2,761,892	100.0
K-R/9-12       1512       321,698       -       14,513       336,211       222.4       39,547,210       55,508,123       39,547,210       100.1         -12       1139       231,492       -       -       231,492       203.2       39,749,704       34,902,611       34,902,611       87.3         -8       168       32,475       -       -       32,475       193.3       3,897,300       5,788,740       3,897,300       100.1         -12       336       52,409       -       -       52,409       156.0       7,143,534       7,768,830       7,143,534       100.1         -12       1008       176,154       -       -       176,154       174.8       21,824,632       29,913,809       21,824,632       100.1         -12       1116       227,815       -       -       227,815       204.1       9,661,340       27,305,153       9,661,340       100.1         rek-8       1021       183,916       -       -       183,916       180.1       3,006,992       18,917,636       3,006,992       100.1         -12       1664       506,618       -       -       506,618       304.5       67,733,868       73,175,524       67,733,868       <	NΑ	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
-12	NΑ			NA			NA				
-8	K-8/9-12	1512			14,513						100.0
-12 336 52,409 52,409 156.0 7,143,534 7,768,830 7,143,534 100.0 -12 1008 176,154 176,154 174.8 21,824,632 29,913,809 21,824,632 100.0 -12 1116 227,815 227,815 204.1 9,661,340 27,305,153 9,661,340 100.0 -12 1116 227,815 183,916 180.1 3,006,992 18,917,636 3,006,992 100.0 -12 1664 506,618 506,618 304.5 67,733,868 73,175,524 67,733,868 100.0 -13 1664 506,618 445,480 240.4 51,411,840 57,338,255 51,411,840 100.0 -14 1853 445,480 445,480 240.4 51,411,840 57,338,255 51,411,840 100.0	9-12	1139		-	-	-	203.2				87.8
-12 1008 176,154 176,154 174.8 21,824,632 29,913,809 21,824,632 100.0 -12 1116 227,815 227,815 204.1 9,661,340 27,305,153 9,661,340 100.0 -12 183,916 183,916 180.1 3,006,992 18,917,636 3,006,992 100.0 -12 1664 506,618 506,618 304.5 67,733,868 73,175,524 67,733,868 100.0 -13 1853 445,480 445,480 240.4 51,411,840 57,338,255 51,411,840 100.0	7-8										100.0
-12	-12			-	-						100.0
rek-8         1021         183,916         -         -         183,916         180.1         3,006,992         18,917,636         3,006,992         100.1           -12         1664         506,618         -         -         506,618         304.5         67,733,868         73,175,524         67,733,868         100.1           IK-8/7-12         1853         445,480         -         -         445,480         240.4         51,411,840         57,338,255         51,411,840         100.1           34,177         6,019,814         (30,061)         76,870         6,066,623         177.5         730,922,250         751,465,266         606,023,001         82.1           PreK-8         939         -         -         140,000         149.11         56,940,000         21,886,776         21,886,776         38.1           939         -         -         140,000         140,000         149.1         56,940,000         21,886,776         21,886,776         38.1	7-12										100.0
-12											100.0
K-8/7-12     1853     445,480     -     -     445,480     240.4     51,411,840     57,338,255     51,411,840     100.1       34,177     6,019,814     (30,061)     76,870     6,066,623     177.5     730,922,250     751,465,266     606,023,001     82.1       PreK-8     939     -     -     140,000     140,000     149.1     56,940,000     21,886,776     21,886,776     38.1       939     -     -     140,000     140,000     149.1     56,940,000     21,886,776     21,886,776     38.1											100.0
34,177     6,019,814     (30,061)     76,870     6,066,623     177.5     730,922,250     751,465,266     606,023,001     82.       PreK-8     939     -     -     140,000     149.10     56,940,000     21,886,776     21,886,776     38.       939     -     -     140,000     149.10     56,940,000     21,886,776     21,886,776     38.											100.0
939 140,000 140,000 149.1 56,940,000 21,886,776 21,886,776 38.	rk-8/7-12							•			100.0 82.9
939 140,000 140,000 149.1 56,940,000 21,886,776 21,886,776 38.	Drol/ 0	020			140.000	140.000	140 1	EC 040 000	21 000 770	21 000 770	20.4
	PreK-8		-	-							
35,116   6,019,814   (30,061)   216,870   6,206,623   176.7   787,862,250   773,352,042   627,909,777   79.			- 040 011	- (20.055)			149.1				79.7

ROCHESTER JOINT SCHOOLS CONSTRUCTION BOARD
DRAFT REPORT TO SUPERINTENDENT'S LEADERSHIP TEAM

RSMP MASTER PLAN UPDATE

OCTOBER 12, 2012

#### **BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY**

RJSCB / ROCHESTER SCHOOL MODERNIZATION PROGRAM 10/12/2012

School Building Grade Lev. 01 - Martin B. Anderson School Prek-6 02 - Clara Barton School Prek-8 03 - Nathanial Rochester Community School K-8 05 - John Williams School (PHASE 1) Prek-8 06 - Dag Hammarskjold School K-6 07 - Virgil S. Grissom School Prek-6 08 - Roberto Clemente School Prek-6 09 - Dr. Martin Luther King School Prek-6 09 - Dr. Martin Luther King School Prek-8 10 - Walter Cooper School (Former School #37) Prek-8 11 - James P.B. Duffy School (PHASE 1) Prek-8 12 - James P.B. Duffy School (PHASE 1) Prek-8 15 - The Children's School of Rochester K-6 16 - John Walton Spencer School Prek-8 17 - Enrico Fermi School (PHASE 1) Prek-8 19 - Dr. Charles T. Lunsford School Prek-8 19 - Dr. Charles T. Lunsford School Prek-8 20 - Henry Lomb School Prek-6 22 - Lincoln School Prek-6 23 - Francis Parker School Prek-6 23 - Francis Parker School Prek-6 25 - Nathaniel Hawthorne School Prek-6 28 - Henry Hudson School (PHASE 1) K-8 29 - Adlia E. Stevenson School Prek-6 33 - Audubon School Prek-6 34 - Dr. Louis A. Cerulli School Prek-6 35 - Pinnacle School Prek-6 36 - Henry W. Longfellow School Prek-6 37 - Andrew J. Townson School Prek-6 39 - Andrew J. Townson School Prek-6 37 - Henry W. Longfellow School Prek-6 39 - Andrew J. Townson School Prek-6 39 - Henry W. Longfellow School Prek-6 39 - Henry W. Longfellow School Prek-6 39 - Andrew J. Townson School Prek-6 39 - Henry W. Longfellow School Prek-6 39 - Henry W. Longfellow School Prek-6 39 -			
School Building         Grade Lev.           01 - Martin B. Anderson School         PreK-6           02 - Clara Barton School         PreK-8           03 - Nathanial Rochester Community School         K-8           04 - George Mather Forbes School         K-8           05 - John Williams School (PHASE 1)         PreK-8           06 - Dag Hammarskjold School         K-6           07 - Virgil S. Grissom School         PreK-8           08 - Roberto Clemente School         PreK-8           09 - Dr. Martin Luther King School         PreK-8           10 - Walter Cooper School (Former School #37)         PreK-8           12 - James P. B. Duffy School (PHASE 1)         PreK-8           15 - The Children's School of Rochester         K-6           16 - John Walton Spencer School         PreK-8           17 - Enrico Fermi School (PHASE 1)         PreK-8           19 - Dr. Charles T. Lunsford School         PreK-6           20 - Henry Lomb School         PreK-6           23 - Francis Parker School         PreK-6           25 - Nathaniel Hawthorne School         PreK-6           28 - Henry Hudson School (PHASE 1)         K-8           29 - Adlia E. Stevenson School         PreK-6           30 - Gen. Elwell S. Otis School         PreK-6 <td< th=""><th>2011 - 2012</th><th></th><th>% Enrollmen</th></td<>	2011 - 2012		% Enrollmen
School Building Grade Lev. 01 - Martin B. Anderson School Prek-6 02 - Clara Barton School Prek-8 03 - Nathanial Rochester Community School K-8 04 - George Mather Forbes School K-8 05 - John Williams School (PHASE 1) Prek-8 06 - Dag Hammarskjold School K-6 07 - Virgil S. Grissom School Prek-8 08 - Roberto Clemente School Prek-8 08 - Roberto Clemente School Prek-8 09 - Dr. Martin Luther King School Prek-8 10 - Walter Cooper School (Former School #37) Prek-8 11 - James P. B. Duffy School (PHASE 1) Prek-8 12 - James P. B. Duffy School (PHASE 1) Prek-8 15 - The Children's School of Rochester K-6 16 - John Walton Spencer School Prek-8 17 - Enrico Fermi School (PHASE 1) Prek-8 19 - Dr. Charles T. Lunsford School Prek-8 20 - Henry Lomb School Prek-8 22 - Lincoln School Prek-6 23 - Francis Parker School Prek-6 23 - Francis Parker School Prek-6 24 - Henry Hudson School Prek-6 25 - Nathaniel Hawthorne School Prek-6 26 - Henry Hudson School Prek-6 27 - Adlia E. Stevenson School Prek-6 28 - Henry Hudson School Prek-6 29 - Adlia E. Stevenson School Prek-6 30 - Gen. Elwell S. Otis School Prek-6 31 - Pinnacle School Prek-6 32 - Pinnacle School Prek-6 33 - Adubbon School Prek-6 34 - Dr. Louis A. Cerulli School Prek-6 35 - Pinnacle School Prek-6 36 - Henry W. Longfellow School Prek-6 37 - Parker School Prek-6 38 - Honry W. Longfellow School Prek-6 39 - Andrew J. Townson School Prek-6 41 - Kodak Park School Prek-6 42 - Abelard Reynolds School Prek-6 43 - Theodore Roosevelt School Prek-6 45 - Hanry McLeod Bethune School Prek-6 46 - Charles Carroll School Prek-6 57 - Early Childhood School Grothester Prek-2 58 - World of Inquiry School (PHASE 1) K-8 59 - Frank Fowler Dow School Prek-8 50 - Helen Barrett Montgomery School (PHASE 1) K-9 51 - Early Childhood School of Rochester Prek-2 58 - World of Inquiry School (PHASE 1) K-9 51 - Early Childhood School of Rochester Prek-2 59 - World of Inquiry School (PHASE 1) K-9 51 - Early Childhood School of Rochester Prek-2 50 - Wellen Barrett Montgomery School (PHASE 1) K-9 51 - Early Childhood	Maximum		/ Maximum
01 - Martin B. Anderson School 02 - Clara Barton School 03 - Nathanial Rochester Community School 03 - Nathanial Rochester Community School 04 - George Mather Forbes School 05 - John Williams School (PHASE 1) 06 - Dag Hammarskjold School 07 - Virgil S. Grissom School 08 - Roberto Clemente School 09 - Dr. Martin Luther King School 10 - Walter Cooper School (Former School #37) 12 - James P.B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School (PHASE 1) 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 21 - Lincoln School 22 - Lincoln School 23 - Francis Parker School 24 - Henry Hudson School 25 - Nathaniel Hawthorne School 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Dr. Louis A. Cerulli School 32 - Prek-6 33 - Audubon School 39 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 55 - Nathaniel Hawthorne School 64 - Henry W. Longfellow School 65 - Henry W. Longfellow School 66 - Henry W. Longfellow School 67 - Frek-6 68 - Henry W. Longfellow School 69 - Henry W. Longfellow School 60 - Prek-6 60 - Helen Barrett Montgomery School (PHASE 1) 60 - Helen Barrett Montgomery School (PHASE 1) 61 - Helen Barrett Montgomery School (PHASE 1) 62 - Frank Fowler Dow School 63 - Helen Barrett Montgomery School (PHASE 1) 64 - Charles Carroll School 65 - Helen Barrett Montgomery School (PHASE 1) 65 - Helen Barrett Montgomery School (PHASE 1) 66 - Helen Barrett Montgomery School (PHASE 1) 67 - Early Childhood School of Rochester 68 - World of Inquiry School (PHASE 1) 69 - Helen Barrett Montgomery School (PHASE 1) 60 - Helen Barrett Montgomery School (PHASE 1) 61 - Helen Barrett Montgomery School (PHASE 1) 61 - Helen Barrett Montgomery School (PHASE 1) 62 - Frank Fowler Dow School 63 - Hong Wilson Foundation Campus 64 - Charles Carroll School 65 - Helen Barrett Montgomery School (PHASE 1) 65 - Helen Barrett Montgomery School (PHASE 1) 66 - He	Operating	2011-2012	Operating
02 - Clara Barton School 03 - Nathanial Rochester Community School 04 - George Mather Forbes School 05 - John Williams School (PHASE 1) 06 - Dag Hammarskjold School 07 - Virgil S. Grissom School 08 - Roberto Clemente School 09 - Dr. Martin Luther King School 10 - Walter Cooper School (Former School #37) 12 - James P.B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School (PHASE 1) 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 21 - Henry Lomb School 22 - Lincoln School 23 - Francis Parker School 24 - Henry Hudson School 25 - Nathaniel Hawthorne School 26 - Rehull S. Otis School 27 - Enrico Fermi School (PHASE 1) 28 - Henry Hudson School 39 - Adlia E. Stevenson School 31 - Francis Parker School 32 - Francis Parker School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 35 - Pinnacle School 36 - Henry W. Longfellow School 37 - Rek-6 38 - Henry Hudson School 40 - Prek-6 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Kodak Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Fersk-6 58 - World of Inquiry School (PHASE 1) 59 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School 51 - Hower City School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (Currently leased) 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (Currently leased) 57 - Early Childhood School (PHASE 1) 59 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School (PHASE 1) 51 - Frank Fowler Dow School (PHASE 1) 52 - Frank Fowler Dow School (PHASE 1) 53 - Montessori Academy 54 - Flower City School (PHASE 1) 54 - Flower City Sch	els Capcity	Enrollment	Capacity
03 - Nathanial Rochester Community School 04 - George Mather Forbes School 05 - John Williams School (PHASE 1) 06 - Dag Hammarskjold School 07 - Virgil S. Grissom School 08 - Roberto Clemente School 09 - Dr. Martin Luther King School 10 - Walter Cooper School (Former School #37) 12 - James P. B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 21 - Francis Parker School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 26 - Henry Hudson School 27 - Rochester 28 - Henry Hudson School 29 - Adlia E. Stevenson School 31 - Dr. Louis A. Cerulli School 32 - Pinnacle School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 35 - Pinnacle School 36 - Henry W. Longfellow School 37 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 55 - Henry M. Longfellow School 66 - Charles Carroll School 77 - Ke-6 78 - Marker School 79 - Ke-6 79 - Andrew J. Townson School 70 - Prek-6 70 - Helen Barrett Montgomery School (PHASE 1) 70 - Helen Barrett Montgomery School 70 - Helen Barrett Montgomery School 71 - Finacle School 72 - Frank Fowler Dow School 74 - Flower City School (Currently leased) 75 - Early Childhool School (PHASE 1) 76 - Flarly Childhool School (PHASE 1) 77 - Early Childhool School (PHASE 1) 78 - World of Inquiry School (PHASE 1) 79 - Flams Monroe 79 - Flams M		337	88.2
04 - George Mather Forbes School 05 - John Williams School (PHASE 1) 06 - Dag Hammarskjold School 07 - Virgil S. Grissom School 08 - Roberto Clemente School 09 - Dr. Martin Luther King School 10 - Walter Cooper School (Former School #37) 12 - James P.B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 28 - Henry Hudson School 28 - Henry Hudson School 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Pinnacle School 35 - Pinnacle School 36 - Henry W. Longfellow School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 55 - Mary McLeod Bethune School 66 - Charles Carroll School 77 - K-6 78 - Frank Fowler Dow School 79 - Fek-6 79 - Andrew J. Townson School 79 - Fek-6 79 - Andrew J. Townson School 70 - Fek-6 70 - Helen Barrett Montgomery School (PHASE 1) 70 - Fek-6 71 - Forbit School 70 - Fek-6 72 - Frank Fowler Dow School 70 - Fek-6 71 - Forbit School 70 - Fek-6 71 - Forbit School 71 - Fek-6 72 - Frank Fowler Dow School 71 - Fek-6 73 - Hoodore Roosevelt School 74 - Flower City School (PHASE 1) 75 - Farly Childhood School (PHASE 1) 75 - Farly Childhood School (PHASE 1) 76 - Flower City School (Currently leased) 76 - Flower City School (Currently leased) 77 - Flower City School (Currently leased) 77 - Flower City School (PHASE 1) 78 - World of Inquiry School (PHASE 1) 79 - Flower City School (PHASE 1) 79 - Flower Gundation Campus 79 - Flower City School (Currently leased) 71 - Flower City School (Currently leased		388	
05 - John Williams School (PHASE 1)         PreK-8           06 - Dag Hammarskjold School         K-6           07 - Virgil S. Grissom School         PreK-6           08 - Roberto Clemente School         PreK-8           09 - Dr. Martin Luther King School         PreK-8           10 - Walter Cooper School (Former School #37)         PreK-8           12 - James P.B. Duffy School (PHASE 1)         PreK-8           15 - The Children's School of Rochester         K-6           16 - John Walton Spencer School         PreK-8           17 - Enrico Fermi School (PHASE 1)         PreK-8           19 - Dr. Charles T. Lunsford School         PreK-6           20 - Henry Lomb School         PreK-6           23 - Francis Parker School         PreK-6           23 - Francis Parker School         PreK-6           23 - Francis Parker School         PreK-6           24 - Henry Hudson School (PHASE 1)         K-8           29 - Adlia E. Stevenson School         PreK-6           38 - Henry Hudson School (PHASE 1)         K-8           29 - Adlia E. Stevenson School         PreK-6           34 - Dr. Louis A. Cerulli School         PreK-6           35 - Pinnacle School         PreK-6           34 - Dr. Louis A. Cerulli School         PreK-6           37 -	782	645 426	
06 - Dag Hammarskjold School 07 - Virgil S. Grissom School 08 - Roberto Clemente School 09 - Dr. Martin Luther King School 10 - Walter Cooper School (Former School #37) 12 - James P.B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 21 - Francis Parker School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 26 - Henry Hudson School 27 - School 28 - Henry Hudson School 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Pinacle School 32 - Pinacle School 33 - Audubon School 36 - Henry W. Longfellow School 37 - Pinacle School 38 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Early Childhood School (PHASE 1) 58 - Frank Fowler Dow School 59 - Helen Barrett Montgomery School (PHASE 1) 59 - Frank Fowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - World of Inquiry School (PHASE 1) 54 - Flower City School (Currently leased) 55 - Early Childhood School of Rochester 56 - World of Inquiry School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Hondessori Academy 54 - Flower City School (Currently leased) 56 - Helen Barrett Montgomery School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery 50 - Helen Barrett Montgomery 50 - Helen Barrett Montgomery 51 - Flower City School (PHASE 1) 51 - Flower City School (PHASE	580 3 736	582	73.4
07 - Virgil S. Grissom School       PreK-6         08 - Roberto Clemente School       PreK-8         09 - Dr. Martin Luther King School       PreK-8         10 - Walter Cooper School (Former School #37)       PreK-6         12 - James P.B. Duffy School of Rochester       K-6         15 - The Children's School of Rochester       K-6         16 - John Walton Spencer School       PreK-8         17 - Enrico Fermi School (PHASE 1)       PreK-8         19 - Dr. Charles T. Lunsford School       PreK-8         20 - Henry Lomb School       PreK-6         22 - Lincoln School       PreK-6         23 - Francis Parker School       PreK-6         25 - Nathaniel Hawthorne School       PreK-6         28 - Henry Hudson School (PHASE 1)       K-8         29 - Adlia E. Stevenson School       PreK-6         33 - Audubon School       PreK-6         34 - Dr. Louis A. Cerulli School       PreK-6         35 - Pinnacle School       PreK-6         36 - Henry W. Longfellow School       PreK-6         39 - Andrew J. Townson School       PreK-6         41 - Kodak Park School       PreK-6         42 - Abelard Reynolds School       PreK-6         43 - Theodore Roosevelt School       R-6         45 - Mary McLeod Bethune Sc	642	347	54.0
08 - Roberto Clemente School 09 - Dr. Martin Luther King School 10 - Walter Cooper School (Former School #37) 12 - James P.B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 21 - James P.B. Duffy School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 26 - Nathaniel Hawthorne School 27 - Author School 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Dr. Louis A. Cerulli School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 36 - Henry W. Longfellow School 37 - Andrew J. Townson School 40 - Abelard Reynolds School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Frank Fowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 51 - Frank Fowler Dow School 52 - Homas Jefferson Campus 53 - Hondore Roosevelt School 54 - Charles Carroll School 55 - Homas Jefferson Campus 56 - Frank Fowler Dow School 57 - Early Childhood School of Rochester 59 - Early Childhood School of Rochester 59 - Frank Fowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 55 - Frank Fowler Dow School 56 - Homas Jefferson Campus 56 - Frank Fowler Dow School (PHASE 1) 57 - Early Childhood School of Rochester 59 - World of Inquiry School (PHASE 1) 59 - Frank Fowler Dow School 50 - Helen Barrett Montgomery 50 - Helen Barrett Montgomery 50 -		567	77.9
09 - Dr. Martin Luther King School       Prek-8         10 - Walter Cooper School (Former School #37)       Prek-6         12 - James P.B. Duffy School (PHASE 1)       Prek-8         15 - The Children's School of Rochester       K-6         16 - John Walton Spencer School       Prek-8         17 - Enrico Fermi School (PHASE 1)       Prek-8         19 - Dr. Charles T. Lunsford School       Prek-8         20 - Henry Lomb School       Prek-6         22 - Lincoln School       Prek-6         23 - Francis Parker School       Prek-6         23 - Francis Parker School       Prek-6         25 - Nathaniel Hawthorne School       Prek-6         26 - Henry Hudson School (PHASE 1)       K-8         29 - Adlia E. Stevenson School       Prek-6         30 - Gen. Elwell S. Otis School       Prek-6         33 - Audubon School       Prek-6         34 - Dr. Louis A. Cerulli School       Prek-6         35 - Pinnacle School       R-6         41 - Kodak Park School       Prek-6         42 - Abelard Reynolds School       Prek-6         43 - Theodore Roosevelt School       Prek-6         44 - Lincoln Park School       Prek-8         45 - Mary McLeod Bethune School       Prek-8         50 - Helen Barrett Montgomery Sc		678	
10 - Walter Cooper School (Former School #37) 12 - James P.B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 22 - Lincoln School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 26 - Henry Hudson School 27 - Allia E. Stevenson School 28 - Henry Hudson School 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Dr. Louis A. Cerulli School 33 - Audubon School 36 - Henry W. Longfellow School 37 - Prinacle School 39 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Early Childhood School Prek-6 58 - World of Inquiry School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Fank Fowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Feer School 51 - Finak Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (Currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Perk-6 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Finak Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Larly Childhood School of Rochester 59 - World of Inquiry School (PHASE 1) 50 - Helen Barrett Montgomery 50 - Helen Barrett Montgomery 50 - Flower City School (Currently leased) 50 - Helen Barrett Montgomery 50 - Flower City School (Currently leased) 50 - Helen Barrett Montgomery 51 - Flower City School (Currently leased) 51 - Flower City School (Currently leased) 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (Currently leased) 57 - Early C		740	
12 - James P.B. Duffy School (PHASE 1) 15 - The Children's School of Rochester 16 - John Walton Spencer School 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 22 - Lincoln School 23 - Francis Parker School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 26 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Audubon School 32 - Dr. Louis A. Cerulli School 33 - Audubon School 36 - Henry W. Longfellow School 37 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Early Childhood School (PHASE 1) 58 - Frank Fowler Dow School 59 - Frek-6 51 - Flower City School (Currently leased) 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Fark Gowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Louis A. Cerulli School 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 56 - Flower City School (Currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Louis A. School 50 - Helen Barrett Montgomery 50 - Helen Barrett Montgomery 50 - Flower City School (Currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Flower City School (Currently leased) 50 - Helen Barrett Montgomery 50 - Flower City School (PHASE 1) 50 - Flower City School (PHASE 1) 51 - Flower City School (PHASE 1) 52 - Frank Flower City School (PHASE 1) 53 - Morles School 54 - Flower City School (PHASE 1) 55 - Flower		217	56.5
15 - The Children's School of Rochester 16 - John Walton Spencer School 17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 26 - Henry Hudson School (PHASE 1) 27 - Adlia E. Stevenson School 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Dr. Louis A. Cerulli School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 39 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 50 - Helen Barrett Montgomery School (PHASE 1) 53 - Montessori Academy 54 - Flower City School (Currently leased) 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - World of Inquiry School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Flower City School (Currently leased) 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (PHASE 1) 55 - Farly Childhood School of Rochester 56 - World of Inquiry School (PHASE 1) 56 - World of Inquiry School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Lay Charlest Campus 50 - Helen Marshall 50 - Lay Charlest Campus 50 - Lay Charlest Charlest Campus 50 - Lay Charlest Charlest Campus 50 - Lay Charlest C		764	
17 - Enrico Fermi School (PHASE 1) 19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Otis A. Cerulli School 32 - Prinacle School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 36 - Henry W. Longfellow School 37 - Andrew J. Townson School 40 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 55 - Farly Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Lard School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Fank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 56 - Farly Childhood School of Rochester 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Lard School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Fank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 55 - Fank Fowler Dow School 56 - Fank Fowler Dow School 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 51 - Fank Fowler Dow School 52 - Frank Fowler Dow School 53 - Managnet High School 54 - Fank Fowler Dow School 55 - Fank Fowler Dow School 56 - Fank Fowler Dow School 57 - Early Childhool School Gowlester 58 - World of Inquiry School (PHASE 1) 59 - Fank Fowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery Schoo	348	307	88.2
19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 36 - Henry W. Longfellow School 37 - Pinnacle School 38 - Andrew J. Townson School 40 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Frank Fowler Dow School 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Fearly Childhood School of Rochester 59 - World of Inquiry School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 56 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Lagrey School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 56 - Fearly Childhood School of Rochester 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Lagrey School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (Currently leased) 56 - Fowler School 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Fearly Childhood School of Rochester 50	3 660	482	73.0
19 - Dr. Charles T. Lunsford School 20 - Henry Lomb School 21 - Henry Lomb School 22 - Lincoln School 22 - Lincoln School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 33 - Audubon School 37 - Dr. Louis A. Cerulli School 38 - Pinnacle School 39 - Andrew J. Townson School 39 - Andrew J. Townson School 40 - Henry W. Longfellow School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Frank Fowler Dow School 57 - Early Childhood School (PHASE 1) 58 - Wortessori Academy 59 - Frank Fowler Dow School 57 - Early Childhood School (PHASE 1) 58 - Wortessori Academy 59 - Lincoln Park School 57 - Early Childhood School (PHASE 1) 58 - Wortessori Academy 59 - Lincoln School 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Lincoln School 50 - Helen Barrett Montgomery School (PHASE 1) 59 - Lincoln School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 59 - Lincoln School 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 55 - Frank Fowler Dow School 56 - Frank Fowler Dow School 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Lincoln Fort School 50 - Helen Barrett Montgomery 50 - Hele		677	85.4
22 - Lincoln School 23 - Francis Parker School 23 - Francis Parker School 25 - Nathaniel Hawthorne School 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Audubon School 32 - Princie School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 35 - Pinnacle School 36 - Henry W. Longfellow School 39 - Andrew J. Townson School 41 - Kodak Park School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Helen Barrett Montgomery School (PHASE 1) 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (Currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Last High School 50 - Helen Barrett Montgomery School (PHASE 1) 59 - Frank Fowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (Currently leased) 56 - Fearly Childhood School of Rochester 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Lagrange Monroe 50 - Helen Barrett Montgomery 50 - Fearly Childhood School of Rochester 51 - Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (PHASE 1) 56 - Flower City School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Fowler Dow School 50 - Fearly Childhood School of Rochester 51 - Fowler Dow School 51 - Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (PHASE 1) 56 - Flower City School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Fowler Dow School 50 - Fowler Dow S		447	84.7
23 - Francis Parker School 25 - Nathaniel Hawthorne School 28 - Henry Hudson School (PHASE 1) 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 33 - Audubon School 35 - Pinnacle School 36 - Henry W. Longfellow School 36 - Henry W. Longfellow School 37 - Andrew J. Townson School 40 - Abelard Reynolds School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Fearly Childhood School (PHASE 1) 58 - Wontessori Academy 59 - Fek-6 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Frank Fowler Dow School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Fearly Childhood School of Rochester 51 - Early Childhood School of Rochester 52 - Frank Fowler Dow School 53 - World of Inquiry School (PHASE 1) 54 - Flower City School (Currently leased) 55 - Early Childhood School of Rochester 56 - World of Inquiry School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - 12 50 - Helen Barrett Montgomery 50 - 12 50 - Helen Barrett Montgomery 50 - 12 50 - 12 50 - 12 - 12 50	5 421	357	84.8
25 - Nathaniel Hawthorne School 28 - Henry Hudson School (PHASE 1) 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 31 - Audubon School 32 - Audubon School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 35 - Pinnacle School 36 - Henry W. Longfellow School 39 - Andrew J. Townson School 40 - Kodak Park School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 57 - Fank Fowler Dow School 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Henry School 50 - Helen Barrett Montgomery School (PHASE 1) 50 - Fank Fowler Dow School 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Fank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 56 - Farly Childhood School of Rochester 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - Farly Childhood School of Rochester 50 - Farly Childhood School of Rocheste	5 570	425	74.6
28 - Henry Hudson School (PHASE 1)  29 - Adlia E. Stevenson School  30 - Gen. Elwell S. Otis School  33 - Audubon School  34 - Dr. Louis A. Cerulli School  35 - Pinnacle School  36 - Henry W. Longfellow School  39 - Andrew J. Townson School  41 - Kodak Park School  42 - Abelard Reynolds School  43 - Theodore Roosevelt School  44 - Lincoln Park School  45 - Mary McLeod Bethune School  46 - Charles Carroll School  50 - Helen Barrett Montgomery School (PHASE 1)  52 - Frank Fowler Dow School  57 - Early Childhood School (PHASE 1)  58 - World of Inquiry School (PHASE 1)  59 - World of Inquiry School (PHASE 1)  Charlotte Campus  59 - 12  East High School  Thomas Jefferson Campus  Wilson Foundation Campus  John Marshall  James Monroe  School Without Walls Foundation Academy  7-12  Douglass Campus  School of the Arts  7-12	5 384	303	78.9
29 - Adlia E. Stevenson School 29 - Adlia E. Stevenson School 30 - Gen. Elwell S. Otis School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 35 - Pinnacle School 36 - Henry W. Longfellow School 39 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 50 - Helen Barrett Montgomery School (PHASE 1) 52 - Frank Fowler Dow School 57 - Early Childhood School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - World of Inquiry School (PHASE 1) 50 - Helen Barett Montgomery School (PHASE 1) 50 - Helen Barett Montgomery School (PHASE 1) 51 - Hower City School (currently leased) 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (PHASE 1) 54 - Flower City School (PHASE 1) 55 - World of Inquiry School (PHASE 1) 56 - World of Inquiry School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - 12 50	5 384	353	91.9
30 - Gen. Elwell S. Otis School 33 - Audubon School 34 - Dr. Louis A. Cerulli School 35 - Pinnacle School 36 - Henry W. Longfellow School 39 - Andrew J. Townson School 41 - Kodak Park School 42 - Abelard Reynolds School 43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 50 - Helen Barrett Montgomery School (PHASE 1) 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - East High School 50 - Helen Barrett Montgomery School (PHASE 1) 59 - Fank Fowler Dow School 50 - Frank Fowler Dow School 51 - Frank Fowler Dow School 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 56 - Frank Fowler Dow School 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Frank Fowler Dow School (PHASE 1) 50 - Frank Fowler Dow School (PHASE 1) 50 - Frank Fowler Dow School (PHASE 1) 51 - Frank Fowler Dow School (PHASE 1) 52 - Frank Fowler Dow School (PHASE 1) 53 - Frank Fowler Dow School (PHASE 1) 54 - Flower City School (PHASE 1) 55 - Frank Fowler Dow School (PHASE 1) 56 - Frank Fowler Dow School (PHASE 1) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 59 - Frank Fowler Dow School (PHASE 1) 50 - Frank Fowler Bowler Bo	695	576	82.9
33 - Audubon School PreK-6 34 - Dr. Louis A. Cerulli School PreK-6 35 - Pinnacle School K-6 36 - Henry W. Longfellow School PreK-6 39 - Andrew J. Townson School PreK-6 41 - Kodak Park School PreK-6 42 - Abelard Reynolds School PreK-6 42 - Abelard Reynolds School PreK-6 43 - Theodore Roosevelt School PreK-8 44 - Lincoln Park School PreK-8 45 - Mary McLeod Bethune School PreK-8 55 - Helen Barrett Montgomery School (PHASE 1) K-8 52 - Frank Fowler Dow School PreK-8 53 - Montessori Academy PreK-8 54 - Flower City School (currently leased) K-6 57 - Early Childhood School of Rochester PreK-2 58 - World of Inquiry School (PHASE 1) K-12 Charlotte Campus PreK-8 Wilson Foundation Campus PK-8/3-12 Wilson Foundation Campus PK-8/9-1 John Marshall James Monroe CSR Combined NA Joseph C. Wilson Magnet High School P-12 School Without Walls Foundation Academy 7-8 School Without Walls Commencement 9-12 Douglass Campus 7-12	3 554	389	70.2
34 - Dr. Louis A. Cerulli School         PreK-6           35 - Pinnacle School         K-6           36 - Henry W. Longfellow School         PreK-6           39 - Andrew J. Townson School         PreK-6           41 - Kodak Park School         PreK-6           42 - Abelard Reynolds School         PreK-6           43 - Theodore Roosevelt School         K-6           44 - Lincoln Park School         PreK-8           45 - Mary McLeod Bethune School         PreK-8           45 - Amry McLeod Bethune School         PreK-8           46 - Charles Carroll School         PreK-6           50 - Helen Barrett Montgomery School (PHASE 1)         K-8           52 - Frank Fowler Dow School         PreK-6           53 - Montessori Academy         PreK-8           54 - Flower City School (currently leased)         K-6           57 - Early Childhood School of Rochester         PreK-2           58 - World of Inquiry School (PHASE 1)         K-12           Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe	5 419	375	89.5
35 - Pinnacle School         K-6           36 - Henry W. Longfellow School         PreK-6           39 - Andrew J. Townson School         PreK-6           41 - Kodak Park School         PreK-6           42 - Abelard Reynolds School         PreK-6           43 - Theodore Roosevelt School         K-6           44 - Lincoln Park School         PreK-8           45 - Mary McLeod Bethune School         PreK-8           46 - Charles Carroll School         PreK-6           50 - Helen Barrett Montgomery School (PHASE 1)         K-8           52 - Frank Fowler Dow School         PreK-6           53 - Montessori Academy         PreK-6           54 - Flower City School (currently leased)         K-6           57 - Early Childhood School of Rochester         PreK-2           58 - World of Inquiry School (PHASE 1)         K-12           Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         K-8/9-1           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls	5 1397	1148	82.2
36 - Henry W. Longfellow School         PreK-6           39 - Andrew J. Townson School         PreK-6           41 - Kodak Park School         PreK-6           42 - Abelard Reynolds School         PreK-6           43 - Theodore Roosevelt School         K-6           44 - Lincoln Park School         PreK-8           45 - Mary McLeod Bethune School         PreK-8           46 - Charles Carroll School         PreK-6           50 - Helen Barrett Montgomery School (PHASE 1)         K-8           52 - Frank Fowler Dow School         PreK-6           53 - Montessori Academy         PreK-6           54 - Flower City School (currently leased)         K-6           57 - Early Childhood School of Rochester         PreK-2           58 - World of Inquiry School (PHASE 1)         K-12           Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Commencement         9-12           Dougl	5 569	465	81.7
39 - Andrew J. Townson School         PreK-6           41 - Kodak Park School         PreK-6           42 - Abelard Reynolds School         PreK-6           43 - Theodore Roosevelt School         K-6           44 - Lincoln Park School         PreK-8           45 - Mary McLeod Bethune School         PreK-8           46 - Charles Carroll School         PreK-6           50 - Helen Barrett Montgomery School (PHASE 1)         K-8           52 - Frank Fowler Dow School         PreK-8           53 - Montessori Academy         PreK-8           54 - Flower City School (currently leased)         K-6           57 - Early Childhood School of Rochester         PreK-2           58 - World of Inquiry School (PHASE 1)         K-12           Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Of the Arts         7-12	546	444	
41 - Kodak Park School       PreK-6         42 - Abelard Reynolds School       PreK-6         43 - Theodore Roosevelt School       K-6         44 - Lincoln Park School       PreK-8         45 - Mary McLeod Bethune School       PreK-8         46 - Charles Carroll School       PreK-6         50 - Helen Barrett Montgomery School (PHASE 1)       K-8         52 - Frank Fowler Dow School       PreK-6         53 - Montessori Academy       PreK-8         54 - Flower City School (currently leased)       K-6         57 - Early Childhood School of Rochester       PreK-2         58 - World of Inquiry School (PHASE 1)       K-12         Charlotte Campus       9-12         East High School       7-12         Thomas Jefferson Campus       PK-8/3-12         Wilson Foundation Campus       K-8/9-1         John Marshall       9-12         James Monroe       7-12         James Monroe & CSR Combined       NA         Joseph C. Wilson Magnet High School       9-12         School Without Walls Foundation Academy       7-8         School Without Walls Commencement       9-12         Douglass Campus       7-12	_	360	
42 - Abelard Reynolds School         PreK-6           43 - Theodore Roosevelt School         K-6           44 - Lincoln Park School         PreK-8           45 - Mary McLeod Bethune School         PreK-8           46 - Charles Carroll School         PreK-6           50 - Helen Barrett Montgomery School (PHASE 1)         K-8           52 - Frank Fowler Dow School         PreK-6           53 - Montessori Academy         PreK-8           54 - Flower City School (currently leased)         K-6           57 - Early Childhood School of Rochester         PreK-2           58 - World of Inquiry School (PHASE 1)         K-12           Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12	_	578	
43 - Theodore Roosevelt School 44 - Lincoln Park School 45 - Mary McLeod Bethune School 46 - Charles Carroll School 50 - Helen Barrett Montgomery School (PHASE 1) 52 - Frank Fowler Dow School 57 - Frank Fowler Dow School 58 - World School 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) 58 - World of Inquiry School (PHASE 1) 59 - 12 50 - Frank Fowler Dow School 50 - Frank Fowler Dow Schoo	_	563	78.6
44 - Lincoln Park School Prek-8 45 - Mary McLeod Bethune School Prek-8 46 - Charles Carroll School Prek-6 50 - Helen Barrett Montgomery School (PHASE 1) K-8 52 - Frank Fowler Dow School Prek-6 53 - Montessori Academy Prek-8 54 - Flower City School (currently leased) K-6 57 - Early Childhood School of Rochester Prek-2 58 - World of Inquiry School (PHASE 1) K-12 Charlotte Campus 9-12 East High School 7-12 Thomas Jefferson Campus PK-8/3-12 Wilson Foundation Campus John Marshall 9-12 James Monroe 7-12 James Monroe 7-12 James Monroe 8 CSR Combined NA Joseph C. Wilson Magnet High School 9-12 School Without Walls Foundation Academy 7-8 School Without Walls Commencement 9-12 Douglass Campus 7-12 School of the Arts 7-12		468	80.4
45 - Mary McLeod Bethune School PreK-8 46 - Charles Carroll School PreK-6 50 - Helen Barrett Montgomery School (PHASE 1) K-8 52 - Frank Fowler Dow School PreK-6 53 - Montessori Academy PreK-8 54 - Flower City School (currently leased) K-6 57 - Early Childhood School of Rochester PreK-2 58 - World of Inquiry School (PHASE 1) K-12 Charlotte Campus 9-12 East High School 7-12 East High School PK-8/3-12 Wilson Foundation Campus PK-8/9-1 John Marshall 9-12 James Monroe 7-12 James Monroe 7-12 James Monroe 8 CSR Combined NA Joseph C. Wilson Magnet High School 9-12 School Without Walls Foundation Academy 7-8 School Without Walls Commencement 9-12 Douglass Campus 7-12 School of the Arts 7-12	699	583	83.4
46 - Charles Carroll School  50 - Helen Barrett Montgomery School (PHASE 1)  52 - Frank Fowler Dow School  53 - Montessori Academy  54 - Flower City School (currently leased)  57 - Early Childhood School of Rochester  58 - World of Inquiry School (PHASE 1)  Charlotte Campus  59 - 12  East High School  7 - 12  Thomas Jefferson Campus  Wilson Foundation Campus  John Marshall  James Monroe  James Monroe  James Monroe  James Monroe & CSR Combined  NA  Joseph C. Wilson Magnet High School  School Without Walls Foundation Academy  7 - 8  School Without Walls Commencement  Douglass Campus  5 - 12  School of the Arts		423	76.4 88.2
50 - Helen Barrett Montgomery School (PHASE 1) 52 - Frank Fowler Dow School 53 - Montessori Academy 54 - Flower City School (currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) Charlotte Campus 59 - 12 East High School Thomas Jefferson Campus Wilson Foundation Campus John Marshall James Monroe James Monroe James Monroe & CSR Combined Joseph C. Wilson Magnet High School School Without Walls Foundation Academy 7-8 School Without Walls Commencement Pouglass Campus 7-12 Douglass Campus 7-12 School of the Arts	_	698 299	83.1
52 - Frank Fowler Dow School PreK-6 53 - Montessori Academy PreK-8 54 - Flower City School (currently leased) K-6 57 - Early Childhood School of Rochester PreK-2 58 - World of Inquiry School (PHASE 1) K-12 Charlotte Campus 9-12 East High School 7-12 Thomas Jefferson Campus PK-8/3-12 Wilson Foundation Campus K-8/9-1 John Marshall 9-12 James Monroe 7-12 James Monroe 8 CSR Combined NA Joseph C. Wilson Magnet High School 9-12 School Without Walls Foundation Academy 7-8 School Without Walls Commencement 9-12 Douglass Campus 7-12 School of the Arts 7-12	598	510	
53 - Montessori Academy PreK-8 54 - Flower City School (currently leased) K-6 57 - Early Childhood School of Rochester PreK-2 58 - World of Inquiry School (PHASE 1) K-12 Charlotte Campus 9-12 East High School 7-12 Thomas Jefferson Campus PK-8/3-12 Wilson Foundation Campus K-8/9-1 John Marshall 9-12 James Monroe 7-12 James Monroe 8 CSR Combined NA Joseph C. Wilson Magnet High School 9-12 School Without Walls Foundation Academy 7-8 School Without Walls Commencement 9-12 Douglass Campus 7-12 School of the Arts 7-12	_	297	75.0
54 - Flower City School (currently leased) 57 - Early Childhood School of Rochester 58 - World of Inquiry School (PHASE 1) Charlotte Campus East High School T-12 Thomas Jefferson Campus Wilson Foundation Campus K-8/9-1 John Marshall James Monroe James Monroe James Monroe & CSR Combined NA Joseph C. Wilson Magnet High School School Without Walls Foundation Academy T-8 School Without Walls Commencement Douglass Campus T-12 School of the Arts T-12	_	199	73.7
57 - Early Childhood School of Rochester         PreK-2           58 - World of Inquiry School (PHASE 1)         K-12           Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	348	282	81.0
58 - World of Inquiry School (PHASE 1)         K-12           Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12		246	87.5
Charlotte Campus         9-12           East High School         7-12           Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	600	534	89.0
Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	1096	986	90.0
Thomas Jefferson Campus         PK-8/3-12           Wilson Foundation Campus         K-8/9-1           John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	1812	1759	
John Marshall         9-12           James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	2 1081	850	78.6
James Monroe         7-12           James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	1114	646	58.0
James Monroe & CSR Combined         NA           Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	1149	608	52.9
Joseph C. Wilson Magnet High School         9-12           School Without Walls Foundation Academy         7-8           School Without Walls Commencement         9-12           Douglass Campus         7-12           School of the Arts         7-12	1462	1211	82.8
School Without Walls Foundation Academy     7-8       School Without Walls Commencement     9-12       Douglass Campus     7-12       School of the Arts     7-12	NA	NA	NA
School Without Walls Commencement 9-12 Douglass Campus 7-12 School of the Arts 7-12	1139	1142	100.3
Douglass Campus 7-12 School of the Arts 7-12	168	160	95.2
School of the Arts 7-12	336	320	95.2
	1188	1022	86.0
Dr. Freddie Thomas Learning Center PreK-8	1140	1136	
	3 1000	1009	100.9
Edison Educational Campus 9-12	1808	1457	80.6
Franklin Educational Campus 7/9-12	2 1724	756	43.9

13	ODTION 1D. Alternate 2. DLt- #404- #4										
rerek. 6	-				PIION 1D - A	iternate 3 -	kelocate	e #10 to #1			
rerek. 6	Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	~	Building Aid Allowance (2012\$)	%
reck 8					10.052	52 632					
13	PreK-8										
Fee	K-8			- (2,010)	-						
reek-6				_	_						
rek-6 6 615 65.977 (1,755) - 64.212 10.4. 13,048,274 12,286,647 12,286,647 04,287 12,185,1866 615 68,202 (1,764) - 66,438 108.0 14,676,360 11,253,846 11,253,846 76,76 76,786 76,786 679 97,111 - 97,7111 124.7 4,073,330 11,598,393 4,073,330 100.00   rek-8 6 649 130,228 - 130,228 20.7 23,455,96 16,361,765 16,361,765 69,984   rek-8 992 130,198 - P1 130,198 131.2 P1											
rek-6 615 68,202 (1,764) - 66,438 10x0 14,676,360 11,233,846 11,123,846 76,786 rek-8 779 97,111 97,111 124.7 4,073,330 15,983,939 4,073,330 100.0% rek-8 649 130,228 130,228 2007 23,465,936 16,361,755 16,361,755 193,84A NA											
Prek-R					-						
				( , - ,	-						
NA					_						
Page				NA	NA						
Na	PreK-8			-		_	_				
reck-6         594         70,684         (4,032)         -         66,652         112,2         15,323,120         10,827,346         10,827,346         70,7%           reck-8         794         125,054         -         P1         125,054         157.5         11         P1         P3         P1         P3         P1         P3         P9         P1         P3         P1				-		-					
Prek-6	PreK-6			(4.032)		66.652					
PreK-R         637         100,303         -         -         100,303         157.5         18,297,086         16,013,927         16,013,927         87,5%           YreK-6         408         54,980         -         -         54,980         134.8         10,754,760         8,306,359         33,06,359         77.2%           ANA         NA	PreK-8				P1						
Park   Care	PreK-8			-	-						
NA	PreK-6				-						
Park   First	NA			NA	NA						
NA N	PreK-6										
7-88	NA			NA	NA						
Free Ho         659         89,789         -         1,488         91,277         138.5         17,690,426         13,474,837         13,474,837         76.2%           Free Ho         400         63,689         (1,800)         1,622         63,511         158.8         13,071,770         9,182,226         9,182,226         70.2%           Free Ho         400         63,689         (1,764)         311         59,473         145.8         12,143,838         8,204,277         6,243,320         100.0%           Free Ho         408         60,926         (1,764)         311         59,473         145.8         12,143,838         8,204,277         6,765           Gree Ho         615         81,818         -         -         81,818         133.0         15,102,516         7,960,617         7,960,617         52.7%           Free Ho         516         65,643         -         -         65,643         -         -         65,643         -         -         65,643         -         -         65,643         -         -         65,643         -         -         65,643         -         -         65,643         -         -         71,188         182,21         193.4         17,021,58	K-8		93.690					P1			
Pere K-6         400         63,689         (1,800)         1,622         63,511         158.8         13,071,270         9,182,226         9,182,226         70.2%           Pre K-6         1404         186,110         -         -         186,110         132.6         2,343,320         19,418,496         2,343,320         100,0%           Pre K-6         408         60,926         (1,764)         311         59,473         145.8         12,143,838         8,204,277         8,204,277         67,6%           ALA         NA	PreK-6			-							
Pere K-6         1404         186,110         -         186,110         132.6         2,343,320         19,418,496         2,343,320         10,00%           Pere K-6         408         60,926         (1,764)         311         59,473         145.8         12,143,838         8,204,277         8,204,277         67.5%           AA         NA	PreK-6			(1,800)					b.		
Perek-6         408         60,926         (1,764)         311         59,473         145.8         12,143,838         8,204,277         8,204,277         67.6%           6-6         372         71,199         -         882         72,081         193.8         14,017,050         8,853,204         8,853,204         63.2%           AR         NA         NA <td< td=""><td>PreK-6</td><td></td><td></td><td>-</td><td>7</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	PreK-6			-	7						
NA N	PreK-6	408		(1,764)	311						
NA N	K-6										
Prek-6         594         73,217         (3,560)         -         69,657         117.3         14,461,154         10,085,495         10,085,495         69,7%           Prek-6         516         65,643         -         -         65,643         127.2         12,482,166         9,779,340         9,779,340         78.3%           Prek-6         393         77,680         (5,792)         -         71,888         182.9         16,382,400         8,585,112         8,585,112         52.4%           Prek-6         420         81,231         -         -         81,231         193.4         17,021,580         9,023,808         9,023,808         53.0%           Prek-6         408         52,561         (2,016)         14,768         65,313         160.1         17,026,068         8,633,856         8,633,856         100.0%           Prek-6         408         52,561         (2,016)         14,768         65,313         160.1         17,026,068         8,633,856         8,633,856         100.0%           Prek-6         408         57,637         -         13,551         71,188         174.5         16,456,860         8,994,36         8,999,436         54.7%           Prek-6         See FTLC <td>NA</td> <td>NA</td> <td></td> <td>NA</td> <td>NA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	NA	NA		NA	NA						
PreK-6         516         65,643         -         65,643         127.2         12,482,166         9,779,340         9,779,340         78,3%         778,3%         776,880         (5,792)         -         71,888         182.9         16,382,400         8,585,112         8,585,112         52,4%         78,6%         78,6%         10,221,88         182.9         16,382,400         8,585,112         82,24%         52,4%         78,6%         78,6%         10,021,580         9,023,808         9,028,808         9,028,808         9,028         9,028         9,028	PreK-6	615	81,818	-	-	81,818	133.0	15,102,516	7,960,617	7,960,617	52.7%
Prek-6         393         77,680         (5,792)         -         71,888         182.9         16,382,400         8,585,112         8,585,112         52,4%           Prek-6         420         81,231         -         81,231         193.4         17,021,580         9,023,808         9,023,808         53.0%           Prek-8         795         105,248         -         1,141         106,389         133.8         1,850,582         16,800,431         1,850,582         100.0%           Ce8         738         106,296         -         P1         106,296         144.0         P1         P	PreK-6	594	73,217	(3,560)	-	69,657	117.3	14,461,154	10,085,495	10,085,495	69.7%
Prek-6         420         81,231         -         -         81,231         193.4         17,021,580         9,023,808         9,023,808         53.0%           Prek-8         795         105,248         -         1,141         106,389         133.8         1,850,582         16,800,431         1,850,582         100.0%           Prek-6         408         52,561         (2,016)         14,768         65,313         160.1         17,026,068         8,633,856         8,633,856         50.7%           -8-8         738         106,296         -         P1         106,296         144.0         P1	PreK-6	516	65,643			65,643	127.2	12,482,166	9,779,340	9,779,340	78.3%
Prek-8         795         105,248         -         1,141         106,389         133.8         1,850,582         16,800,431         1,850,582         100.0%           Prek-6         408         52,561         (2,016)         14,768         65,313         160.1         17,026,068         8,633,856         8,633,856         50.7%           Feek-6         408         57,637         -         13,551         71,188         174.5         16,456,860         8,999,436         8,999,436         54.7%           Prek-6         See FTLC         -         See FTLC         -         See FTLC         -         NA	PreK-6	393	77,680	(5,792)		71,888	182.9	16,382,400	8,585,112	8,585,112	52.4%
Prek-6         408         52,561         (2,016)         14,768         65,313         160.1         17,026,068         8,633,856         8,633,856         50.7%           4-8         738         106,296         -         P1         106,296         144.0         P1	PreK-6	420	81,231	-		81,231	193.4	17,021,580	9,023,808	9,023,808	53.0%
Table   Tabl	PreK-8	795	105,248		1,141	106,389	133.8	1,850,582	16,800,431	1,850,582	100.0%
crek-6         408         57,637         -         13,551         71,188         174.5         16,456,860         8,999,436         8,999,436         54.7%           crek-6         See FTLC         See FTLC         -         See FTLC         -         NA         See FTLC         See FTLC         See FTLC         NA           AA         NA         NA<	PreK-6	408	52,561	(2,016)	14,768	65,313	160.1	17,026,068	8,633,856	8,633,856	50.7%
crek-6         See FTLC         See FTLC         -         See FTLC         See FTLC         See FTLC         NA         See FTLC         See FTLC         NA         NA <t< td=""><td>K-8</td><td>738</td><td>106,296</td><td>-</td><td>P1</td><td>106,296</td><td>144.0</td><td>P1</td><td>P1</td><td>P1</td><td>P1</td></t<>	K-8	738	106,296	-	P1	106,296	144.0	P1	P1	P1	P1
NA N	PreK-6	408	57,637	-	13,551	71,188	174.5	16,456,860	8,999,436	8,999,436	54.7%
crek-2         281         21,972         (1,776)         10,062         30,258         107.7         8,294,660         5,675,667         5,675,667         68.4%           6-12         852         133,292         -         P1         133,292         156.4         P1         P1         P1         P1           6-12         976         217,247         -         -         217,247         222.6         30,173,122         30,713,536         30,173,122         100.0%           6-12         1736         429,176         -         -         429,176         247.2         57,976,176         60,094,185         57,976,176         100.0%           6-8/3-12         1128         284,749         -         -         284,749         252.4         49,529,338         29,394,089         29,394,089         59,3%           6-8/9-12         1138         193,491         -         -         193,491         170.0         2,761,892         30,120,746         2,761,892         100.0%           6-8/9-12         1138         193,491         -         -         193,491         170.0         2,761,892         30,120,746         2,761,892         100.0%           6-8/8-9-12         1512         321,698	PreK-6	See FTLC	See FTLC	-	See FTLC	-	NA	See FTLC	See FTLC	See FTLC	NA
R-12         852         133,292         -         P1         133,292         156.4         P1         P1         P1         P1           R-12         976         217,247         -         -         217,247         222.6         30,173,122         30,713,536         30,173,122         100.0%           R-12         1736         429,176         -         -         429,176         247.2         57,976,176         60,094,185         57,976,176         100.0%           R-8/3-12         1128         284,749         -         -         284,749         252.4         49,529,338         29,394,089         29,394,089         59,394,089         59,394,089         59,394,089         59,394,089         59,394,089         29,394,089         29,394,089         59,394,089         59,394,089         100.0%         50,384,092         30,120,746         2,761,892         100.0%         2,761,892         30,120,746         2,761,892         100.0%         2,761,892         30,120,746         2,761,892         100.0%         2,761,892         30,120,746         2,761,892         100.0%         2,761,892         30,120,746         2,761,892         100.0%         2,761,892         30,120,746         2,761,892         100.0%         2,761,892         30,120,746	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1-12 976 217,247 217,247 222.6 30,173,122 30,713,536 30,173,122 100.0% 1-12 1736 429,176 429,176 247.2 57,976,176 60,094,185 57,976,176 100.0% 1-12 1128 284,749 284,749 252.4 49,529,338 29,394,089 29,394,089 59.3% 1- 1338 193,491 - 193,491 170.0 2,761,892 30,120,746 2,761,892 100.0%	PreK-2		21,972	(1,776)	10,062		107.7	8,294,660	5,675,667	5,675,667	68.4%
1736 429,176 - 429,176 247.2 57,976,176 60,094,185 57,976,176 100.0% (8-8/3-12) 1128 284,749 - 284,749 252.4 49,529,338 29,394,089 29,394,089 59.3% (8-8/9-12) 1138 193,491 - 193,491 170.0 2,761,892 30,120,746 2,761,892 100.0% (8-8/9-12) 1138 193,491 - 193,491 170.0 2,761,892 30,120,746 2,761,892 100.0% (8-8/9-12) 1512 321,698 - 14,513 336,211 222.4 39,547,210 55,508,123 39,547,210 100.0% (8-8/9-12) 1139 231,492 - 231,492 203.2 39,749,704 34,902,611 34,902,61	K-12			-	P1						
6-8/3-12         1128         284,749         -         -         284,749         252.4         49,529,338         29,394,089         29,394,089         59.3%           6-8/9-12         1138         193,491         -         -         193,491         170.0         2,761,892         30,120,746         2,761,892         100.0%           NA	9-12			-	-						100.0%
(A)         (A) <td>7-12</td> <td>1736</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100.0%</td>	7-12	1736		-	-						100.0%
NA N	K-8/3-12			-	-						
NA N	K-8 / 9-12	1138	193,491	-	-	193,491	170.0	2,761,892	30,120,746	2,761,892	100.0%
K-8/9-12         1512         321,698         -         14,513         336,211         222.4         39,547,210         55,508,123         39,547,210         100.0%           1-12         1139         231,492         -         -         231,492         203.2         39,749,704         34,902,611         34,902,611         87.8%           1-8         168         32,475         -         -         32,475         193.3         3,897,300         5,788,740         3,897,300         100.0%           1-12         336         52,409         -         -         52,409         156.0         7,143,534         7,768,830         7,143,534         100.0%           1-12         1008         176,154         -         -         176,154         174.8         21,824,632         29,913,809         21,824,632         100.0%           1-12         1116         227,815         -         -         277,815         204.1         9,661,340         27,305,153         9,661,340         100.0%           2-12         1160         227,815         -         -         227,815         204.1         9,661,340         27,305,153         9,661,340         100.0%           2-12         1664         506,618	NA										
1-12	NA			NA							
7-8         168         32,475         -         -         32,475         193.3         3,897,300         5,788,740         3,897,300         100.0%           1-12         336         52,409         -         -         52,409         156.0         7,143,534         7,768,830         7,143,534         100.0%           1-12         1008         176,154         -         -         176,154         174.8         21,824,632         29,913,809         21,824,632         100.0%           1-12         1116         227,815         -         -         227,815         204.1         9,661,340         27,305,153         9,661,340         100.0%           1-12         183,916         -         -         183,916         180.1         3,006,992         18,917,636         3,006,992         100.0%           1-12         1664         506,618         -         -         506,618         304.5         67,733,868         73,175,524         67,733,868         100.0%           1-12         1853         445,480         -         -         445,480         240.4         51,411,840         57,338,255         51,411,840         100.0%	PK-8/9-12			-	14,513						100.0%
1-12 336 52,409 52,409 156.0 7,143,534 7,768,830 7,143,534 100.0% 1-12 1008 176,154 176,154 174.8 21,824,632 29,913,809 21,824,632 100.0% 1-12 1116 227,815 227,815 204.1 9,661,340 27,305,153 9,661,340 100.0% 1-12 1664 506,618 183,916 180.1 3,006,992 18,917,636 3,006,992 100.0% 1-12 1664 506,618 - 506,618 304.5 67,733,868 73,175,524 67,733,868 100.0% 1-12 1853 445,480 - 445,480 240.4 51,411,840 57,338,255 51,411,840 100.0%	9-12			-	-						87.8%
1-12         1008         176,154         -         -         176,154         174.8         21,824,632         29,913,809         21,824,632         100.0%           1-12         1116         227,815         -         -         227,815         204.1         9,661,340         27,305,153         9,661,340         100.0%           1-12         183,916         -         -         183,916         180.1         3,006,992         18,917,636         3,006,992         100.0%           1-12         1664         506,618         -         -         506,618         304.5         67,733,868         73,175,524         67,733,868         100.0%           1-12         1853         445,480         -         -         445,480         240.4         51,411,840         57,338,255         51,411,840         100.0%	7-8			-	-						100.0%
7-12 1116 227,815 227,815 204.1 9,661,340 27,305,153 9,661,340 100.0% Prek-8 1021 183,916 183,916 180.1 3,006,992 18,917,636 3,006,992 100.0% Prek-8 1021 1664 506,618 506,618 304.5 67,733,868 73,175,524 67,733,868 100.0% Prek-8/7-12 1853 445,480 445,480 240.4 51,411,840 57,338,255 51,411,840 100.0%	9-12			-	-						
PreK-8         1021         183,916         -         -         183,916         180.1         3,006,992         18,917,636         3,006,992         100.0%           0-12         1664         506,618         -         -         506,618         304.5         67,733,868         73,175,524         67,733,868         100.0%           0K-8/7-12         1853         445,480         -         -         445,480         240.4         51,411,840         57,338,255         51,411,840         100.0%	7-12			-	-						
0-12 1664 506,618 506,618 304.5 67,733,868 73,175,524 67,733,868 100.0% 0K-8/7-12 1853 445,480 445,480 240.4 51,411,840 57,338,255 51,411,840 100.0%	7-12			-	-						
PK-8/7-12 1853 445,480 445,480 240.4 51,411,840 57,338,255 51,411,840 100.0%	PreK-8			-	-						
	9-12										100.0%
34,162 6,049,371 (29,805) 70,815 6,090,381 178.3 734,266,380 752,523,943 607,081,678 82.7%	PK-8/7-12						_				100.0%
		34,162	6,049,371	(29,805)	70,815	6,090,381	178.3	734,266,380	752,523,943	607,081,678	82.7%

OPTION	1D - Alterna	itive 4 with 1	6 & 44 Renla	cemen	t School, 43 Rep	lacement Schoo	l + relocate #10	to #1
OF HON		LIVE T WILII	o a ++ nepio	ACCINEII	. Janoon, 43 Nep	accinent Juil00	· · · · · · · · · · · · · · · · · · ·	ω π1
Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	(\$)	Building Aid Allowance (2012\$)	
Existing N Suilding A Gross sf)	emo	dditi	Total Buil (Gross sf)	/st	Estima Cost (2012	MCA (2012 \$)	Building Allowan (2012\$)	
		-						%
46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945	61.2%
78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442	95.7%
112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209	85.5%
68,794 124,924	-	- P1	68,794 124,924	165.0 154.2	12,992,628 P1	9,969,803 P1	9,969,803 P1	76.7% P1
65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647	94.2%
68,202	(1,764)	_	66,438	108.0	14,676,360	11,253,846	11,253,846	76.7%
97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330	100.0%
130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765	69.8%
NA	NA	NA	NA	NA	NA	NA	NA	NA
130,198	-	P1	130,198	131.2	P1	P1	P1	P1
See Monro	-	See Monro	-	NA	See Monroe	See Monroe	See Monroe	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA
125,054	-	P1	125,054	157.5	P1	P1	P1	P1
100,303	-	-	100,303	157.5	18,297,086	16,013,927	16,013,927	87.5%
54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%
NA F1 255	NA	NA	NA E4 2EE	NA 122.7	NA 10 003 000	NA	NA 5 670 676	NA FC 00/
51,355	- NA	-	51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%
93,690	NA -	NA P1	NA 93,690	NA 127.0	NA P1	NA P1	NA P1	NA P1
89,789	_	1,488	93,690	138.5	17,690,426	13,474,837	13,474,837	76.2%
63,689	(1,800)	1,400	63,511	158.8	13,071,270	9,182,226	9,182,226	70.2%
186,110	(1,000)		186,110	132.6	2,343,320	19,418,496	2,343,320	100.0%
60,926	(1,764)	311	59,473	145.8	12,143,838	8,204,277	8,204,277	67.6%
71,199	-	882	72,081	193.8	14,017,050	8,853,204	8,853,204	63.2%
NA	NA	NA	NA	NA	NA	NA	NA	NA
81,818	-	-	81,818	133.0	15,102,516	7,960,617	7,960,617	52.7%
73,217	(3,560)	-	69,657	117.3	14,461,154	10,085,495	10,085,495	69.7%
65,643	-	-	65,643	127.2	12,482,166	9,779,340	9,779,340	78.3%
NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA
105,248		1,141	106,389	133.8	1,850,582	16,800,431	1,850,582	100.0%
52,561	(2,016)	14,768	65,313	160.1	17,026,068	8,633,856	8,633,856	50.7%
106,296	-	P1 13,551	106,296 71,188	144.0 174.5	16 4E6 960	P1	P1	P1
57,637 See FTLC	-	See FTLC	71,188	1/4.5 NA	16,456,860 See FTLC	8,999,436 See FTLC	8,999,436 See FTLC	54.7% NA
NA	NA	NA NA	NA	NA	NA NA	NA NA	NA NA	NA
21,972	(1,776)	10,062	30,258	107.7	8,294,660	5,675,667	5,675,667	68.4%
133,292	-	P1	133,292	156.4		P1	P1	P1
217,247	-	-	217,247	222.6	30,173,122	30,713,536	30,173,122	100.0%
429,176	-	-	429,176	247.2	57,976,176	60,094,185	57,976,176	100.0%
284,749	-	-	284,749	252.4	49,529,338	29,394,089	29,394,089	59.3%
193,491	-	-	193,491	170.0	2,761,892	30,120,746	2,761,892	100.0%
NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA
321,698	-	14,513	336,211	222.4	39,547,210	55,508,123	39,547,210	100.0%
231,492	-	-	231,492	203.2	39,749,704	34,902,611	34,902,611	87.8%
32,475	-	-	32,475	193.3	3,897,300	5,788,740	3,897,300	100.0%
52,409	-	-	52,409	156.0	7,143,534	7,768,830	7,143,534	100.0%
176,154	-	-	176,154	174.8	21,824,632	29,913,809	21,824,632	100.0%
227,815	-	-	227,815	204.1	9,661,340	27,305,153	9,661,340	100.0%
183,916 506,618	-	-	183,916 506,618	180.1	3,006,992 67,733,868	18,917,636 73 175 524	3,006,992 67 733 868	100.09
506,618 445,480	-		506,618 445,480	304.5 240.4	67,733,868 51,411,840	73,175,524 57,338,255	67,733,868 51,411,840	100.0%
	(19,981)	70,815	5,870,610	179.2	685,539,280	724,087,677	578,645,412	84.4%
5 X14 / /F				11 3.4	JUJ,JJJ,40U	, <u>-</u> , 00/, 0//	J, U, UTJ, H1Z	UT.4/
5,819,776	(13,301)	-,-	-,,					
5,819,776	(15,501)	140,000	140,000	149.1	56,940,000	21,886,776	21,886,776	38.4%

140,000 149.1 56,940,000 21,886,776 21,886,776 38.4%

280,000 149.1 113,880,000

140,000

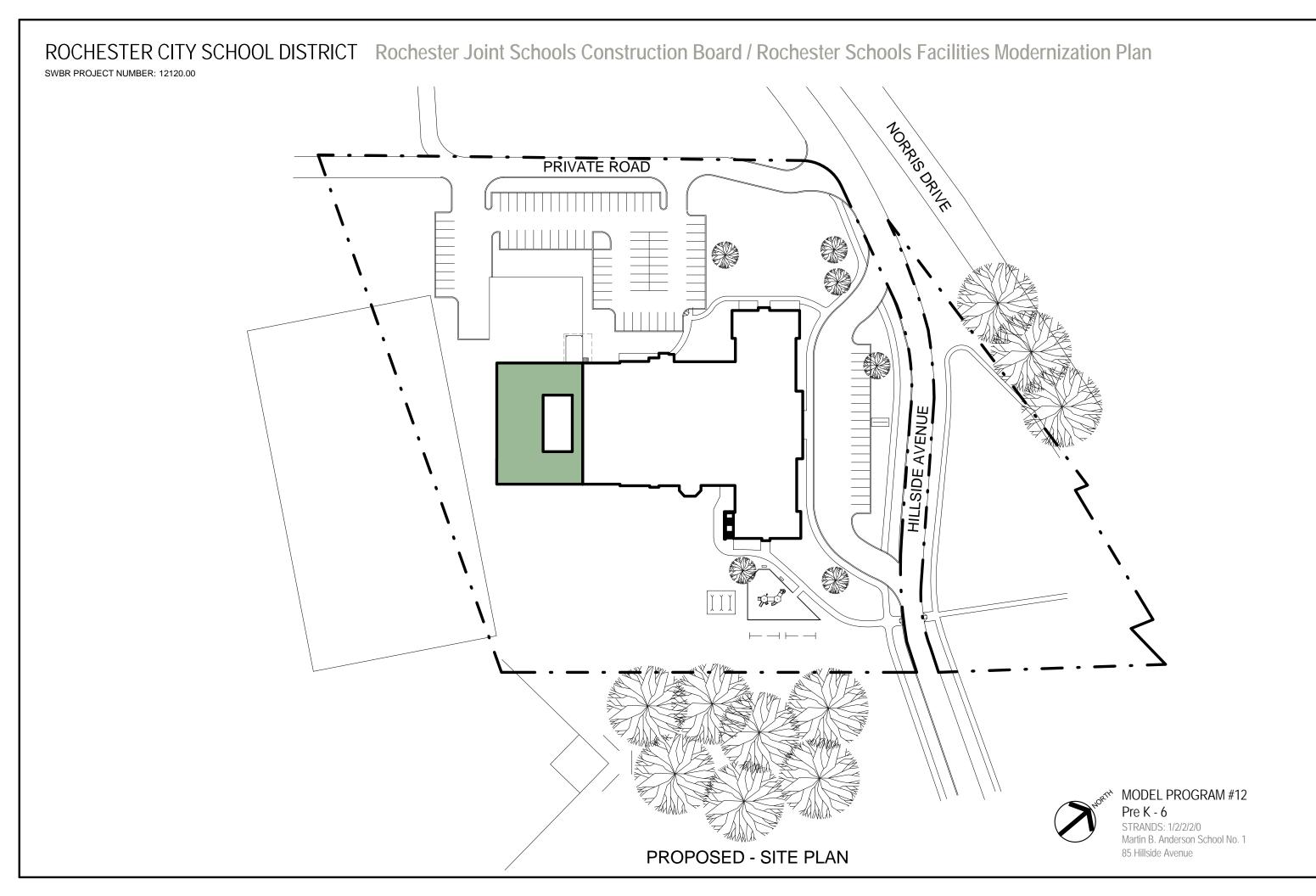
34,162 6,049,371 (29,805) 70,815 6,990,381 178.3 734,266,380 752,523,943 607,081,678 82.7% 5,819,776 (19,981) 350,815 6,150,610 177.6 799,419,280 767,861,229 622,418,964 77.9%

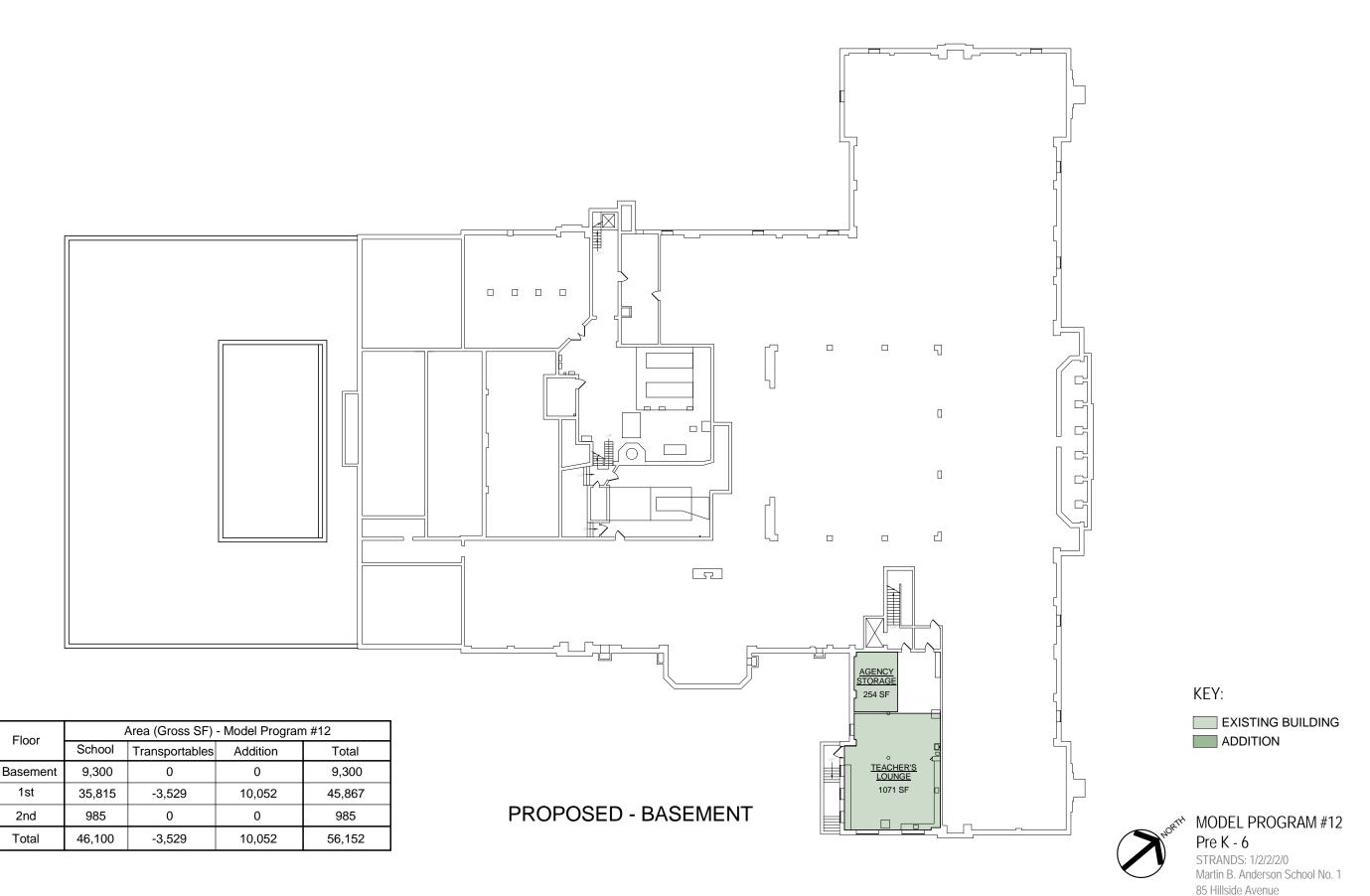
Replacement 16 & 44
Replacement 43
SUB-TOTAL REPLACEMENTS

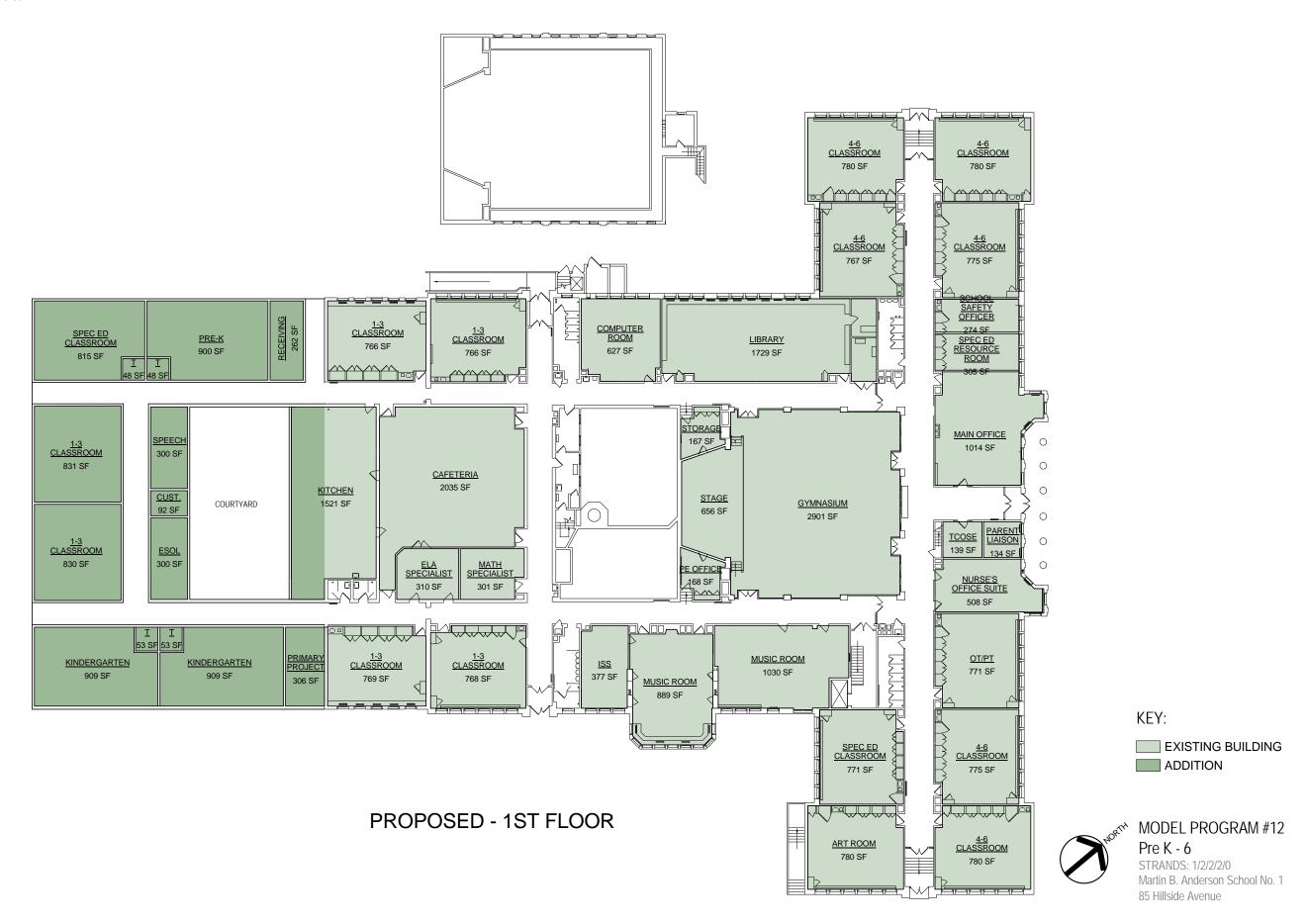
GRAND TOTAL - REHAB, ADDITIONS & REPLACEMENTS

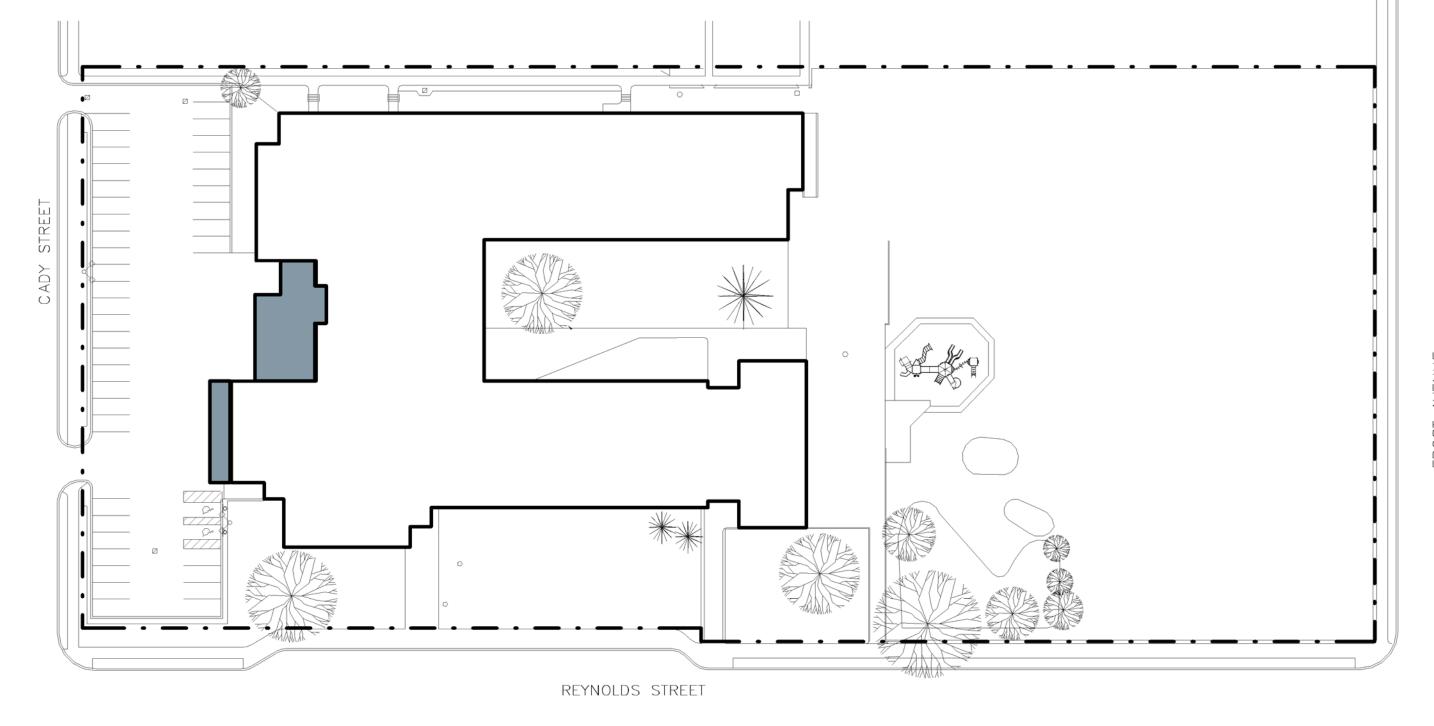
### **OPTION 1D - TEST FIT PLANS**







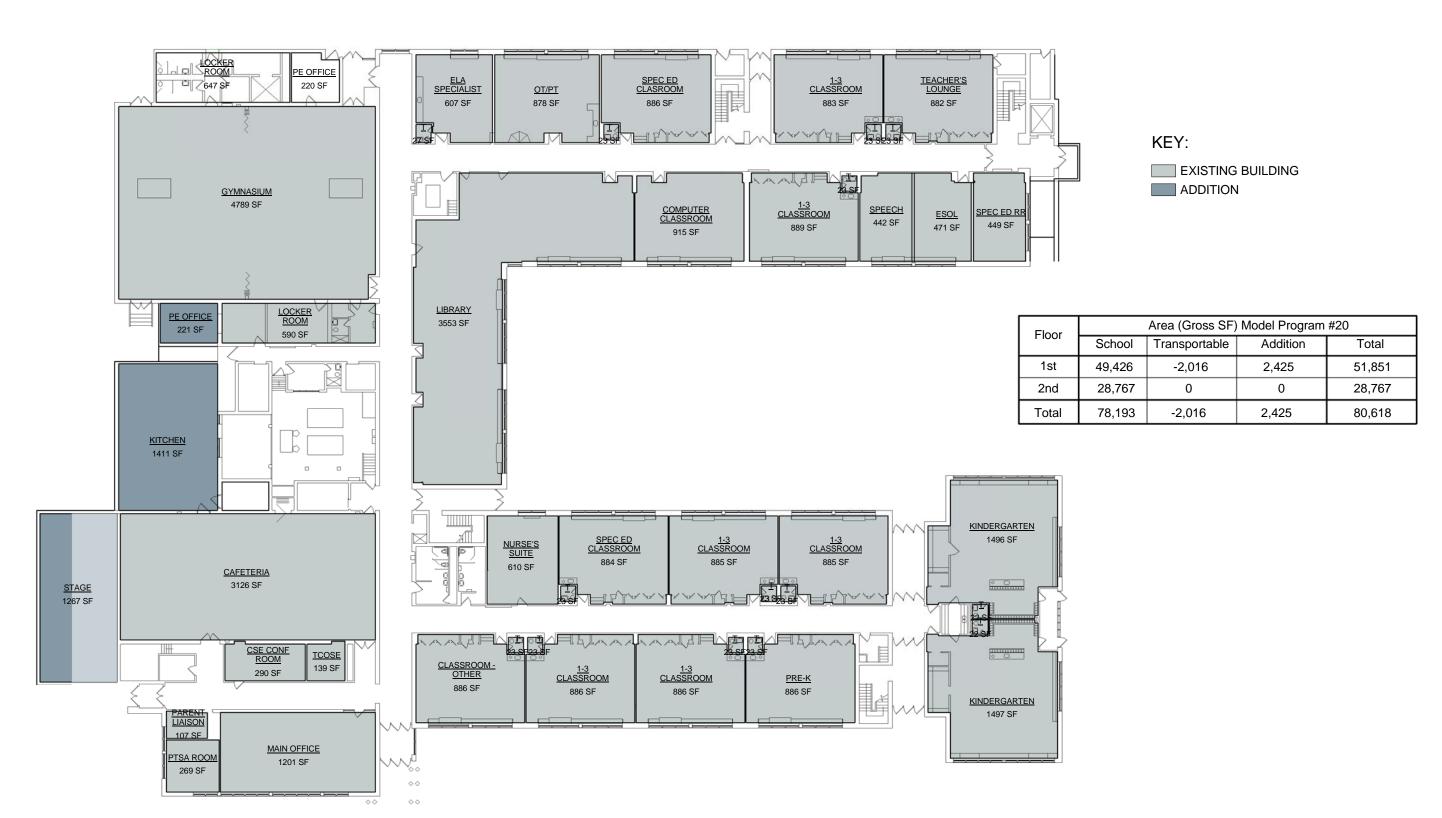




PROPOSED - SITE PLAN



MODEL PROGRAM #20
Pre K - 8
STRANDS: 1/2/2/2/2
Clara Barton School No. 2
190 Reynolds Street



PROPOSED - 1ST FLOOR



SWBR PROJECT NUMBER: 12120.00



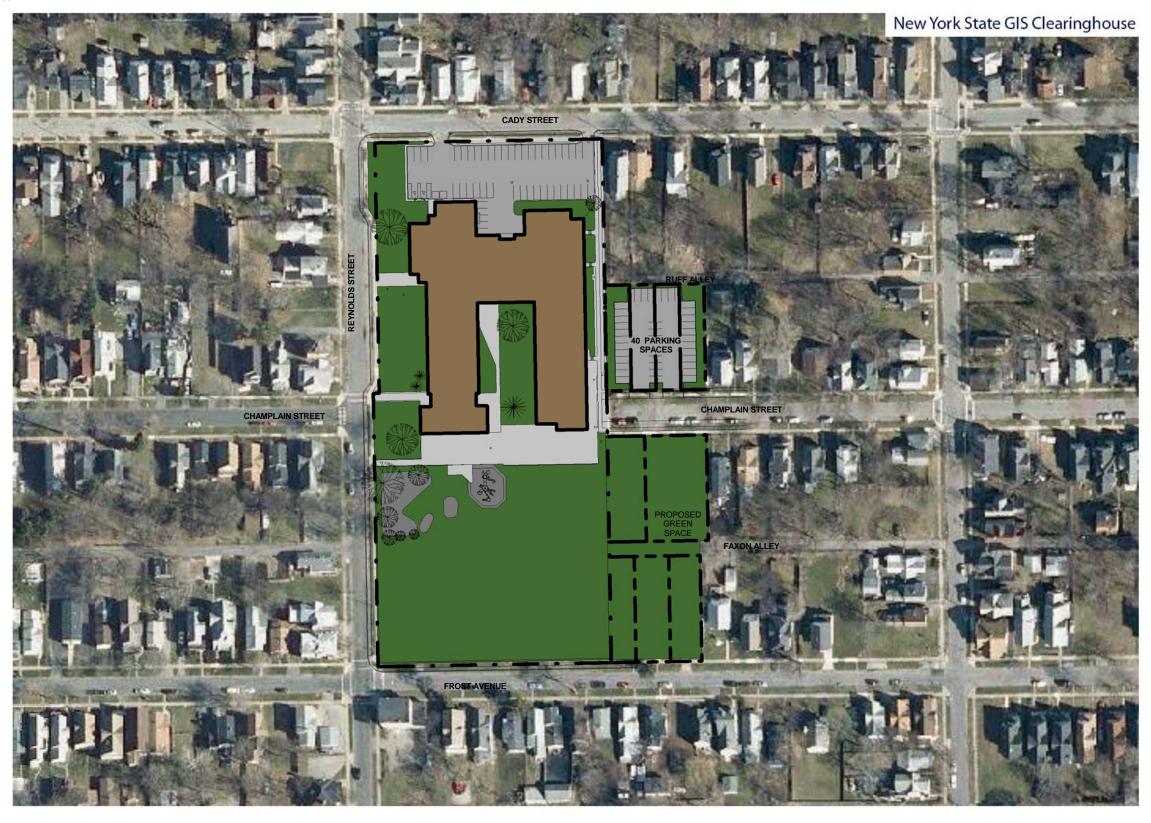
PROPOSED - 2ND FLOOR



MODEL PROGRAM #20 Pre K - 8 STRANDS: 1/2/2/2/2

STRANDS: 1/2/2/2/2 Clara Barton School No. 2 190 Reynolds Street

SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 5.11

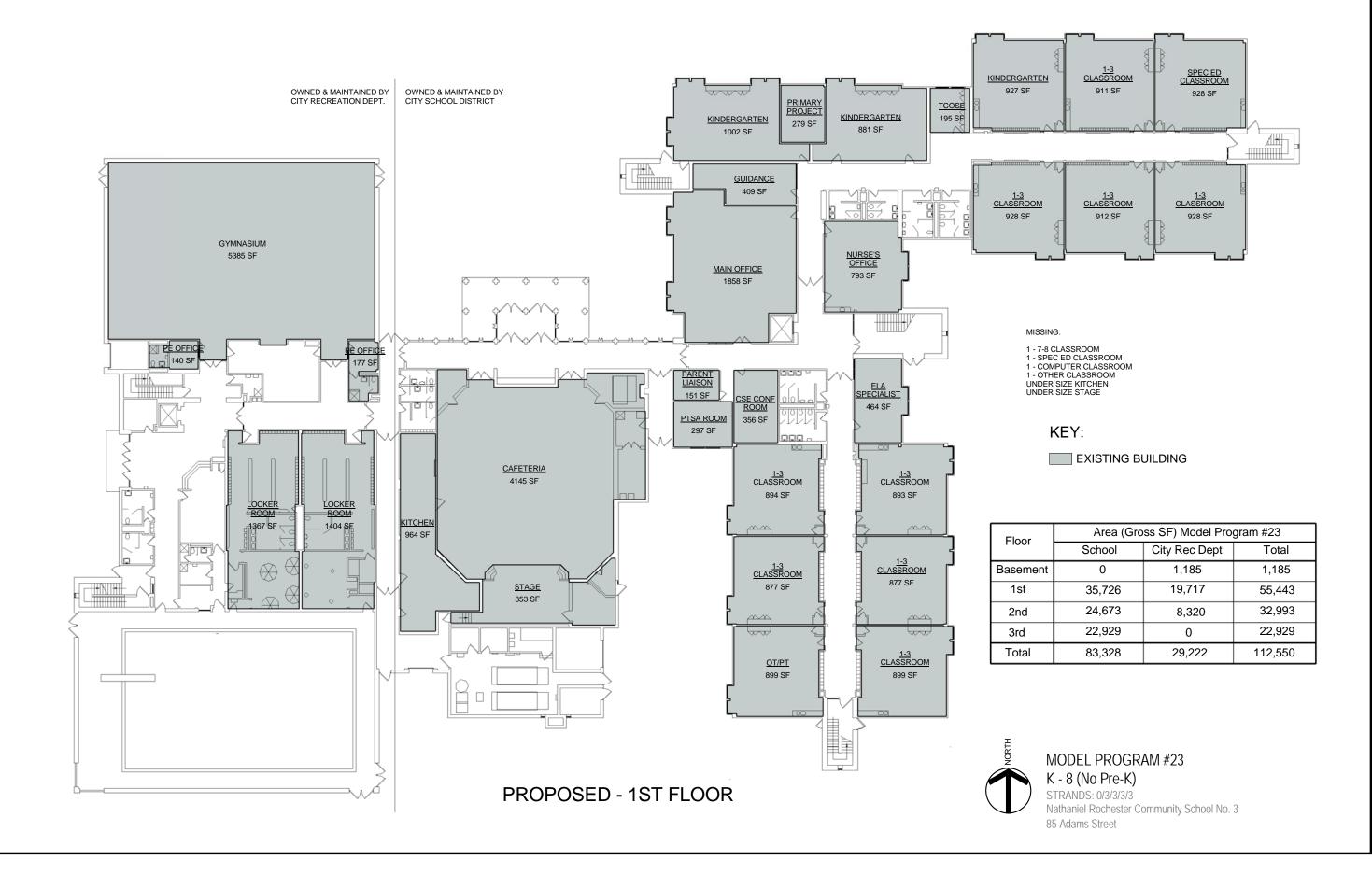
ADJACENT CITY PARK ACREAGE: 0

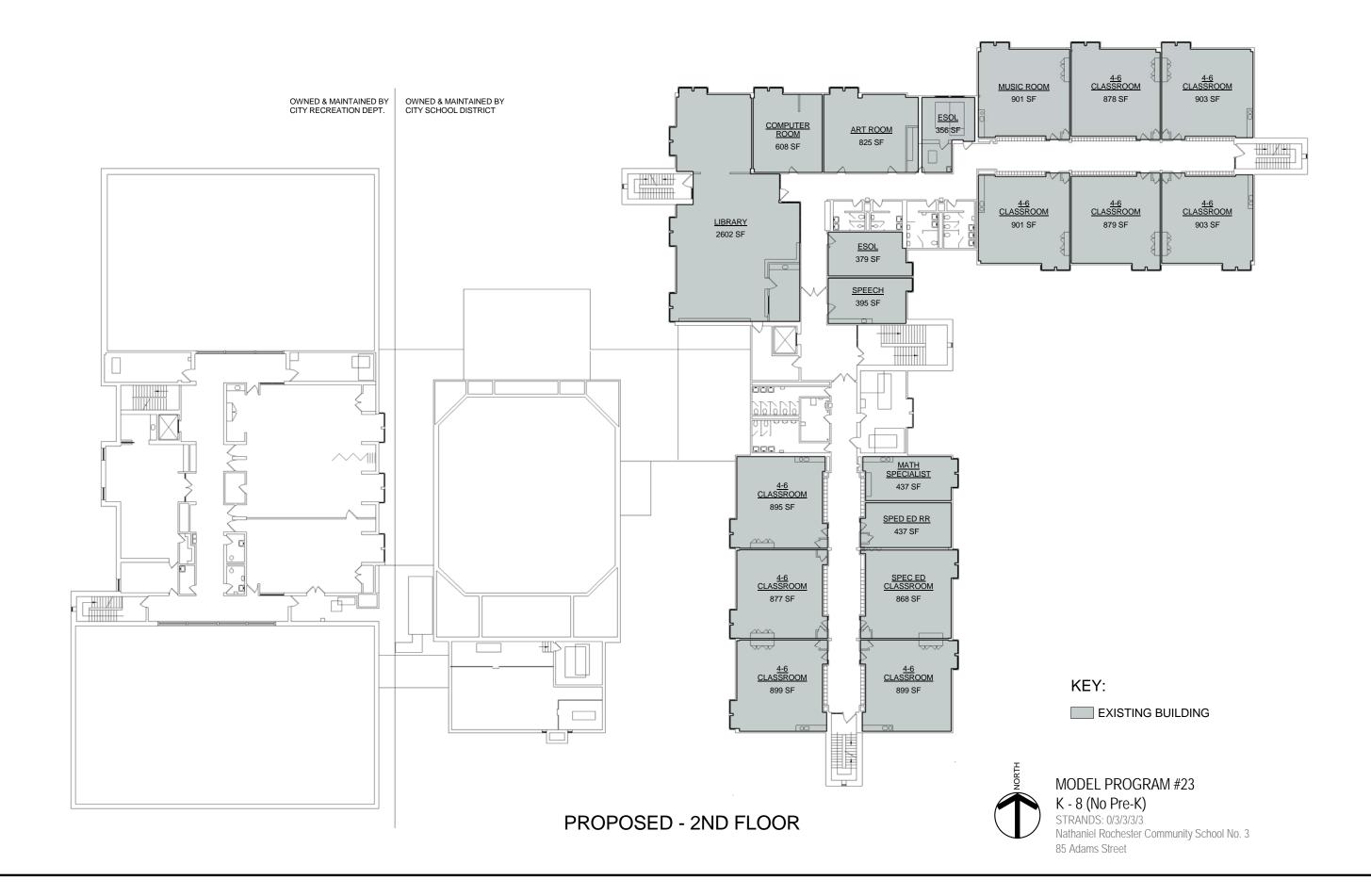
SUBTOTAL: 5.11

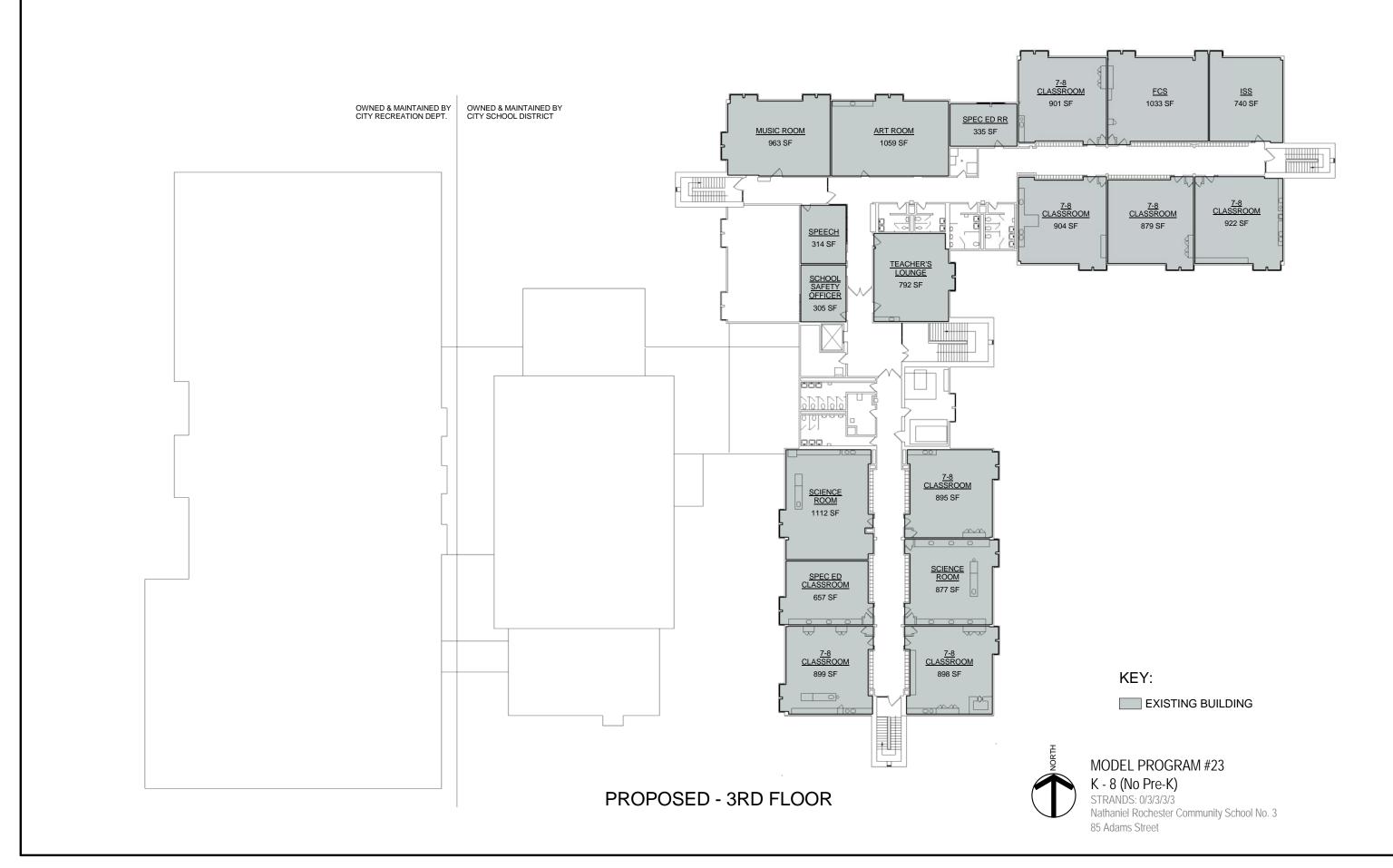


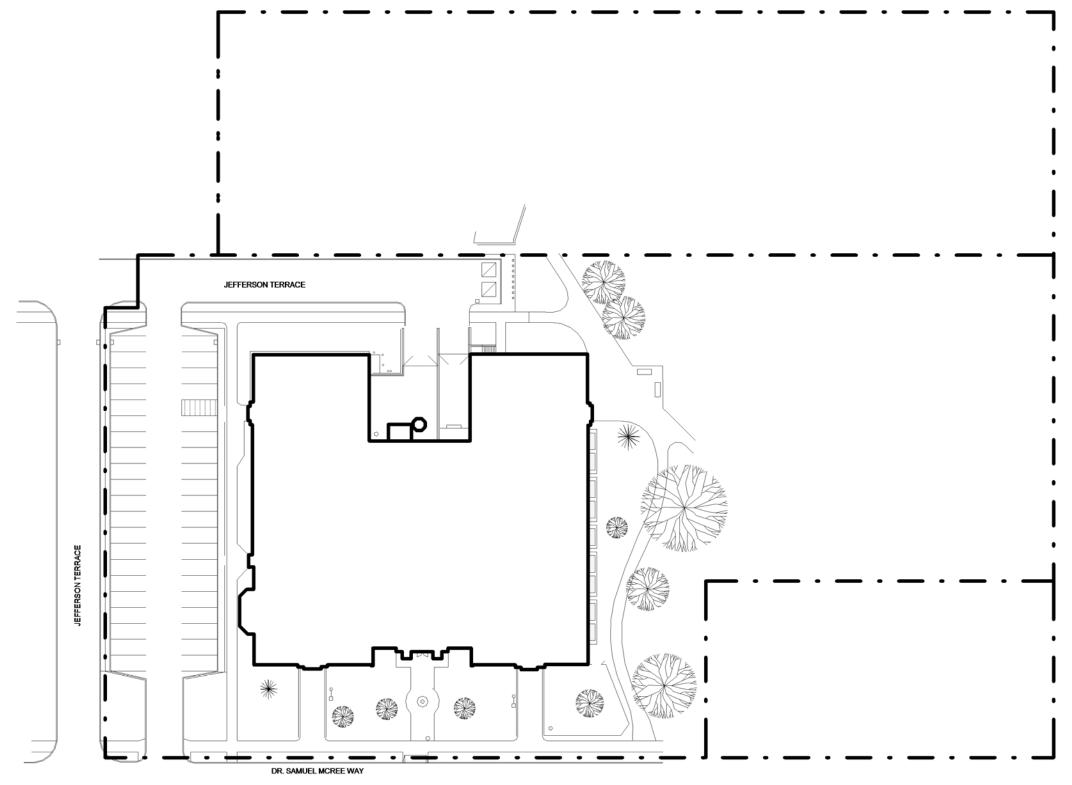
Potential Site Acquisition Possibilities Clara Barton School No. 2 190 Reynolds Street

# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 ADAMS STREET OWNED & MAINTAINED BY CITY RECREATION DEPT. OWNED & MAINTAINED BY CITY SCHOOL DISTRICT \*\*\* \* TREMONT ST. PROPOSED - SITE PLAN MODEL PROGRAM #23 K - 8 (No Pre-K) STRANDS: 0/3/3/3/3 Nathaniel Rochester Community School No. 3 85 Adams Street









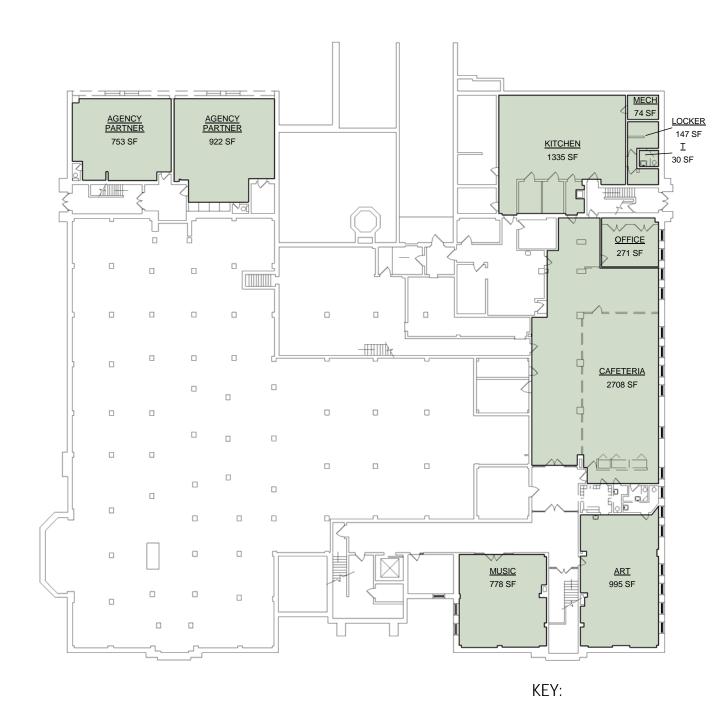




MODEL PROGRAM #12.5 K - 6 (No Pre-K) STRANDS: 0/3/2/2/0

STRANDS: 0/3/2/2/0
GEORGE MATHERS FORBES School No. 4
198 Dr. Samuel McCree Way

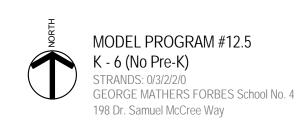




PROPOSED - 1ST FLOOR

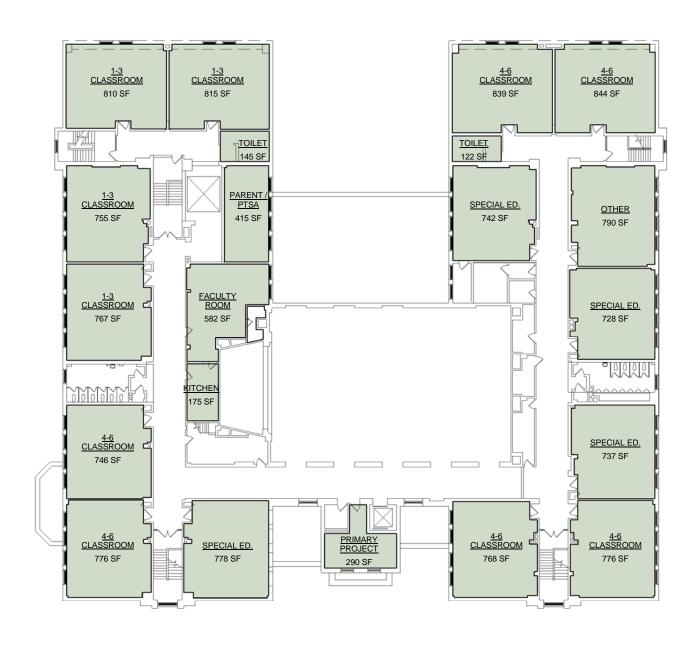
Area (Gross SF) Model Program #12.5
School
16,923
28,500
23,371
68,794

**PROPOSED - BASEMENT** 



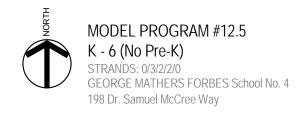
**ADDITION** 

**EXISTING BUILDING** 



PROPOSED - 2ND FLOOR





SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

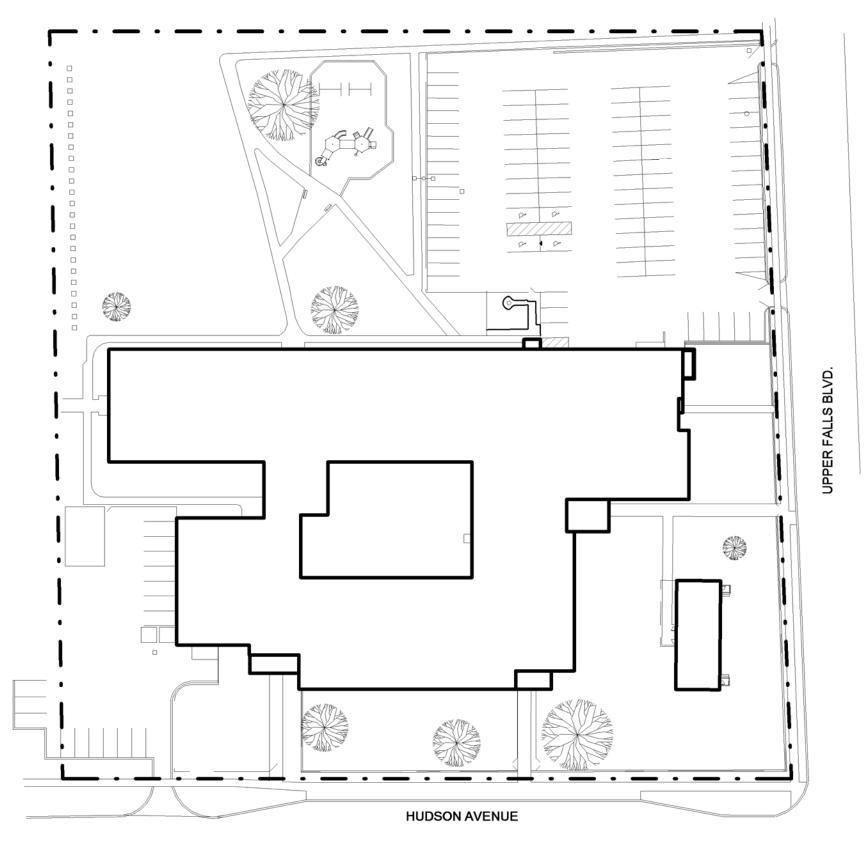
EXISTING SITE ACREAGE: 2.03

ADJACENT CITY PARK ACREAGE: 4.72

SUBTOTAL: 6.75



Potential Site Acquisition Possibilities George Mathers Forbes School No. 4 198 Dr. Samuel McCree Way



PROPOSED - SITE PLAN





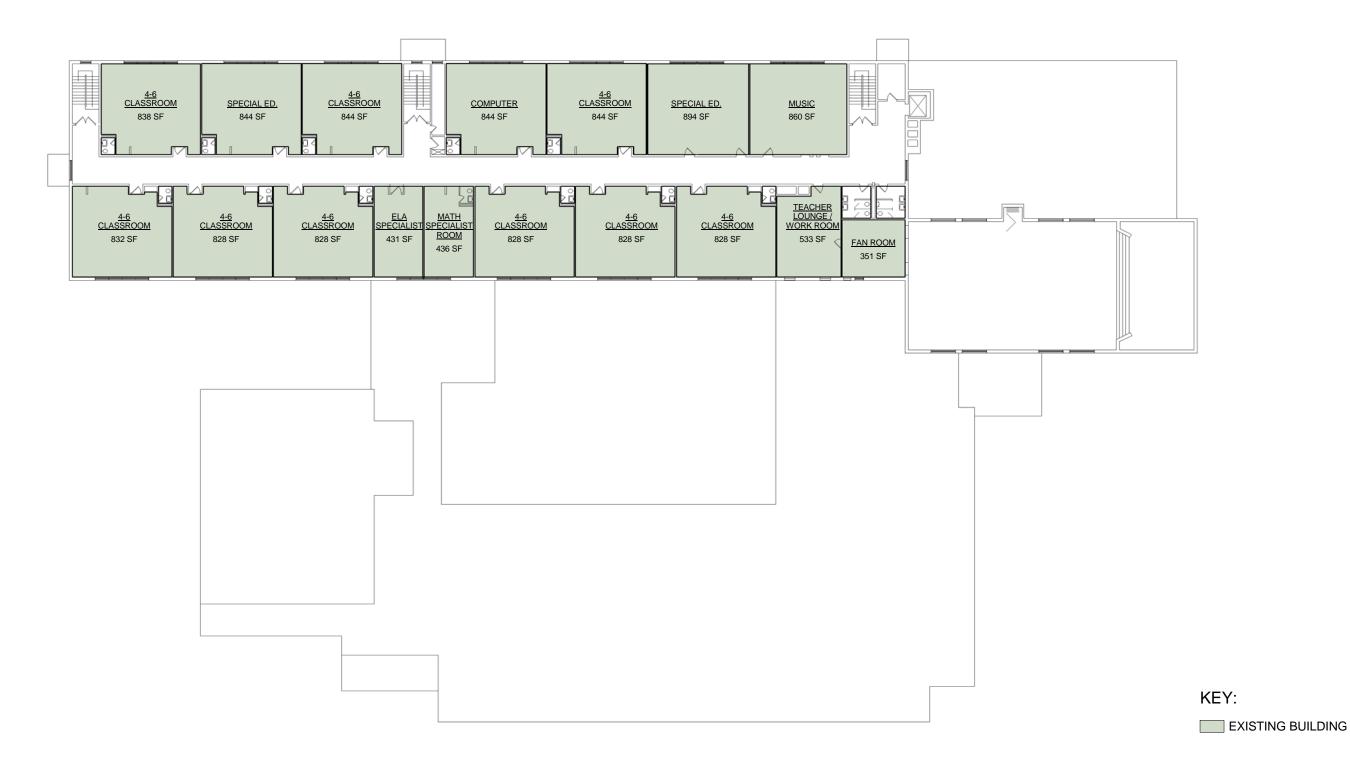
PROPOSED - 1ST FLOOR



MODEL PROGRAM #14.5

Pre K - 6

STRANDS: 1/4/3/3/0 Dag Hammerskjold School No. 6 595 Upper Falls Blvd.

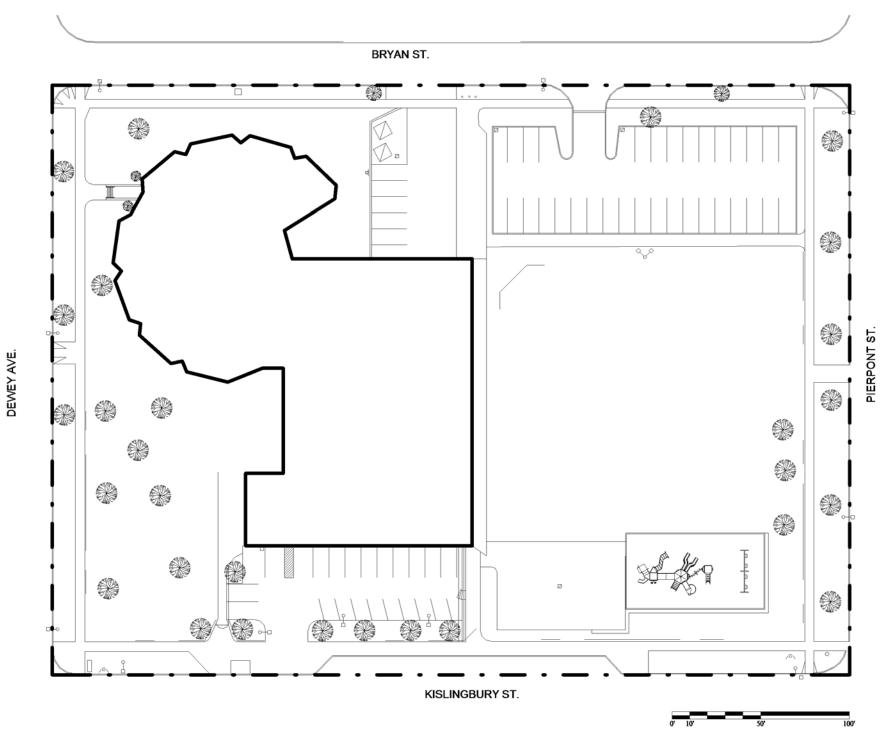


PROPOSED - 2ND FLOOR



MODEL PROGRAM #14.5 Pre K - 6

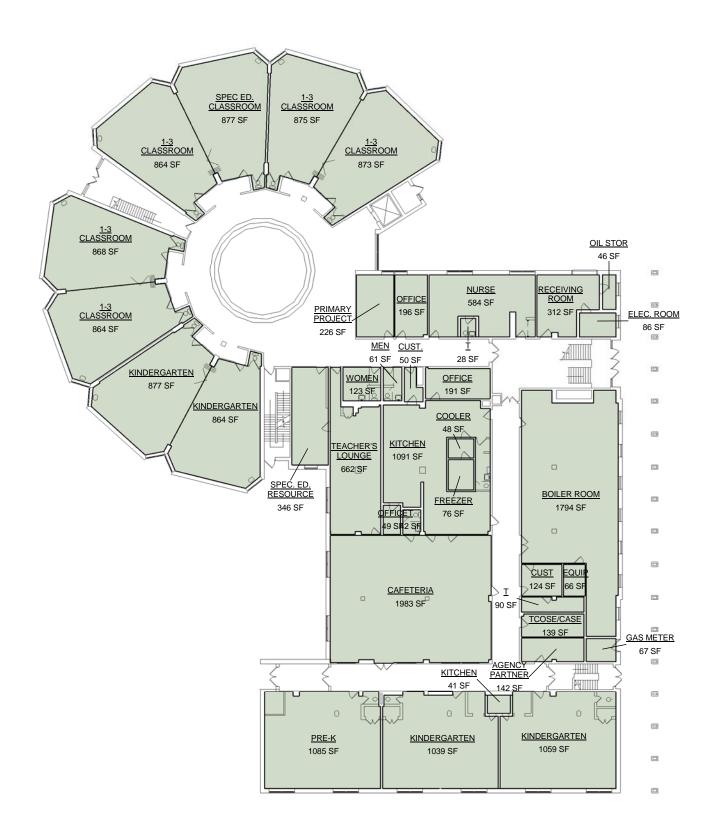
STRANDS: 1/4/3/3/0
Dag Hammerskjold School No. 6
595 Upper Falls Blvd.



PROPOSED - SITE PLAN



MODEL PROGRAM 14.5 PRE K - 6 STRANDS: 1/4/3/3/0 VIRGIL I. GRISSOM School No. 7



#### NOTES:

- MISSING 1 PARENT LIASON
- MISSING 1 OT/PT
- MISSING 1 OTHER CLASSROOM
- MISSING 1 SCHOOL SAFETY OFFICER
- MISSING 1 AGENCY PARTNER
- MISSING 1 TCOSE/CASE OFFICE
- MISSING 1 PARENT/PTSA
- MISSING 1 STAGE

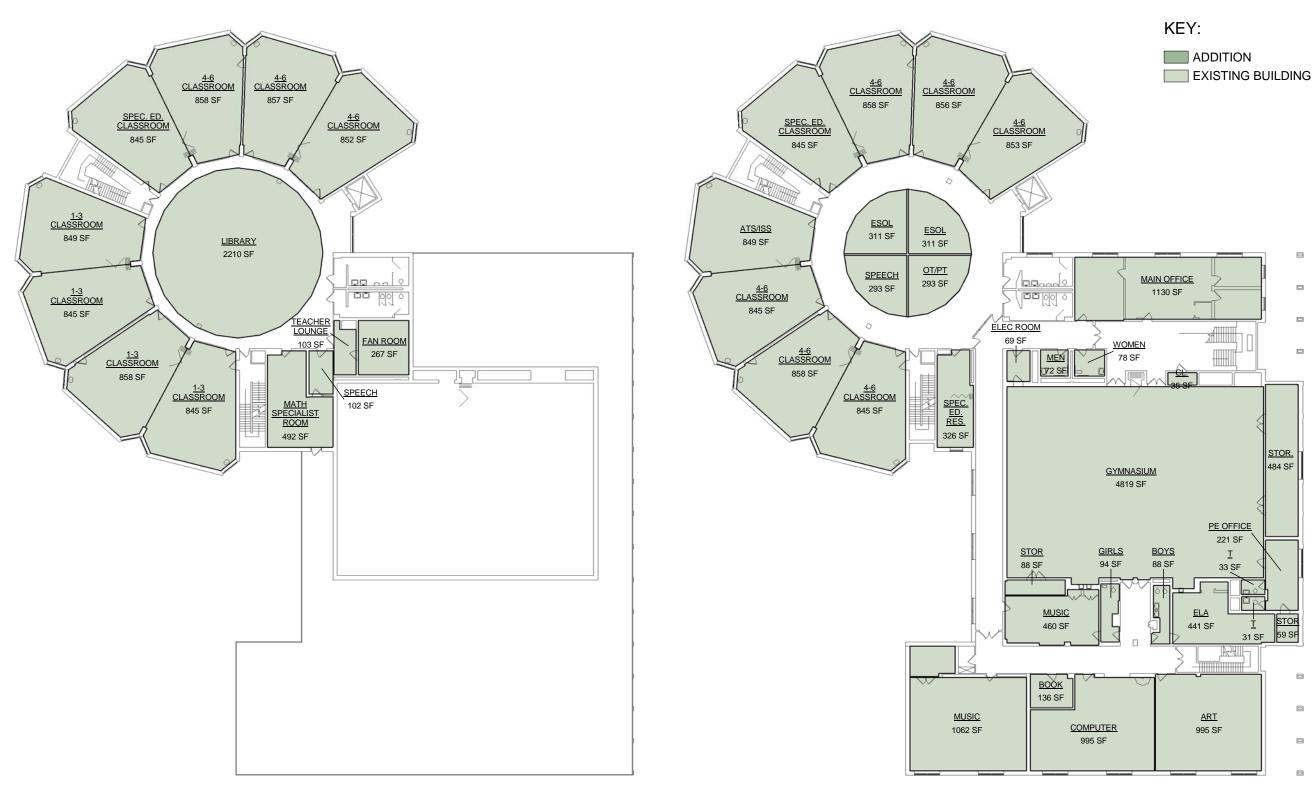
#### KEY:

ADDITION

**EXISTING BUILDING** 

Floor	Area (Gross SF) Model Program #14.5			
1 1001	School	Transportable	Total	
1st	27,159	-1,764	27,159	
2nd	28,052	0	28,052	
3rd	12,991	0	12,991	
Total	68,202	-1,764	68,202	





PROPOSED - 3RD FLOOR

PROPOSED - 2ND FLOOR



MODEL PROGRAM 14.5 PRE K - 6

STRANDS: 1/4/3/3/0 VIRGIL I. GRISSOM School No. 7 31 Bryan Street

SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 2.74

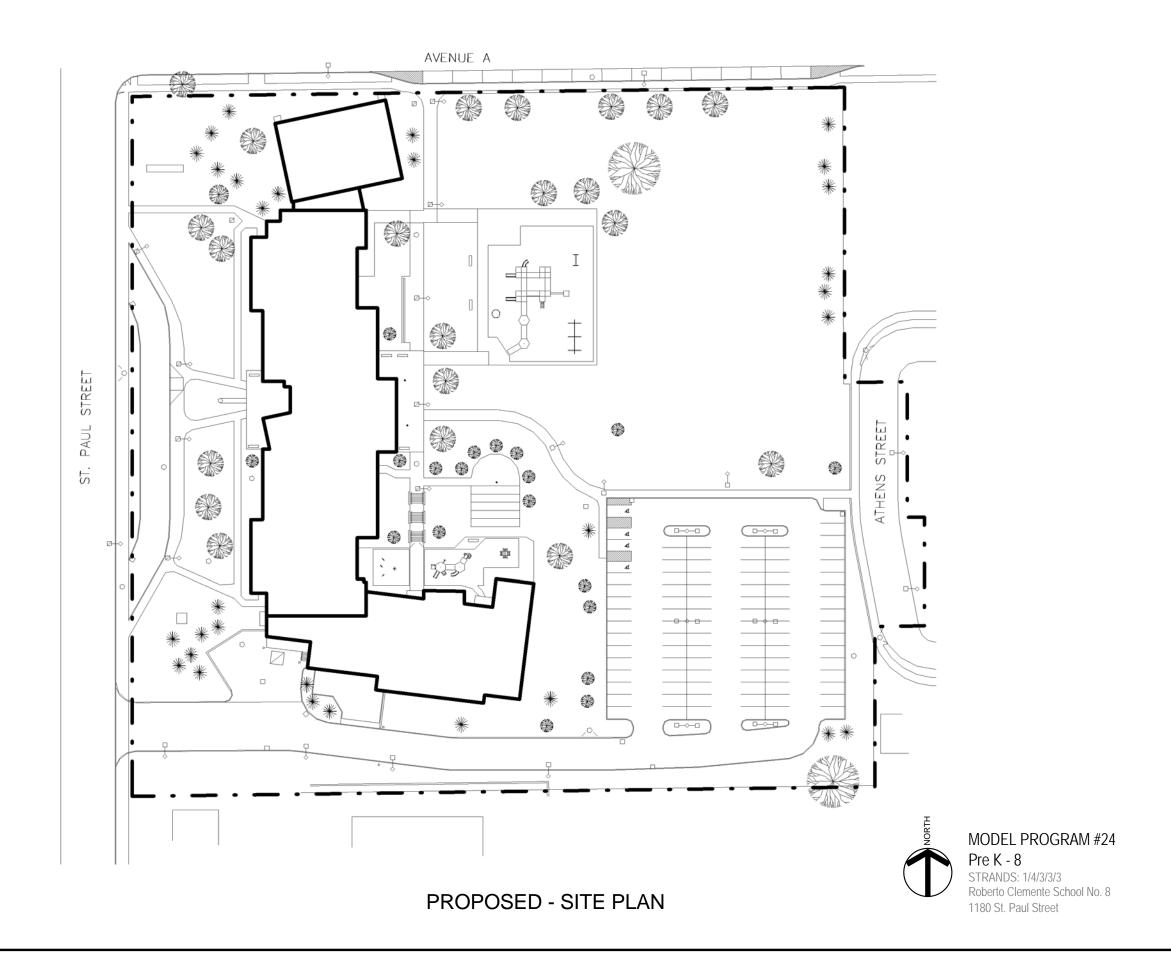
ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 2.74

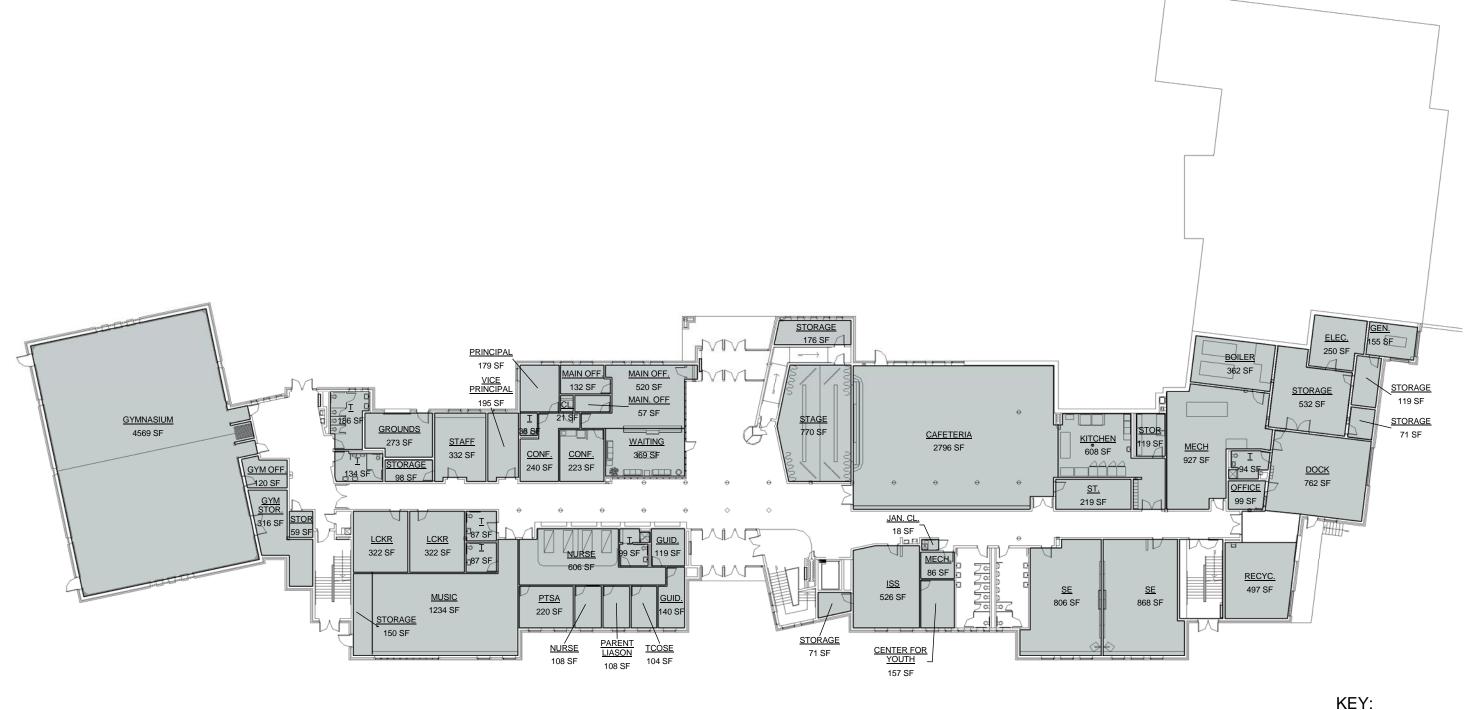


Potential Site Acquisition Possibilities Virgil I. Grissom School No. 7 31 Bryan Street

SWBR PROJECT NUMBER: 12120.00



SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

	Floor	Area (Gross SF) Model Program #24
		School
	1st	33,396
	2nd	35,604
	3rd	24,722
	Roof	3,151
	Total	96,873
		·

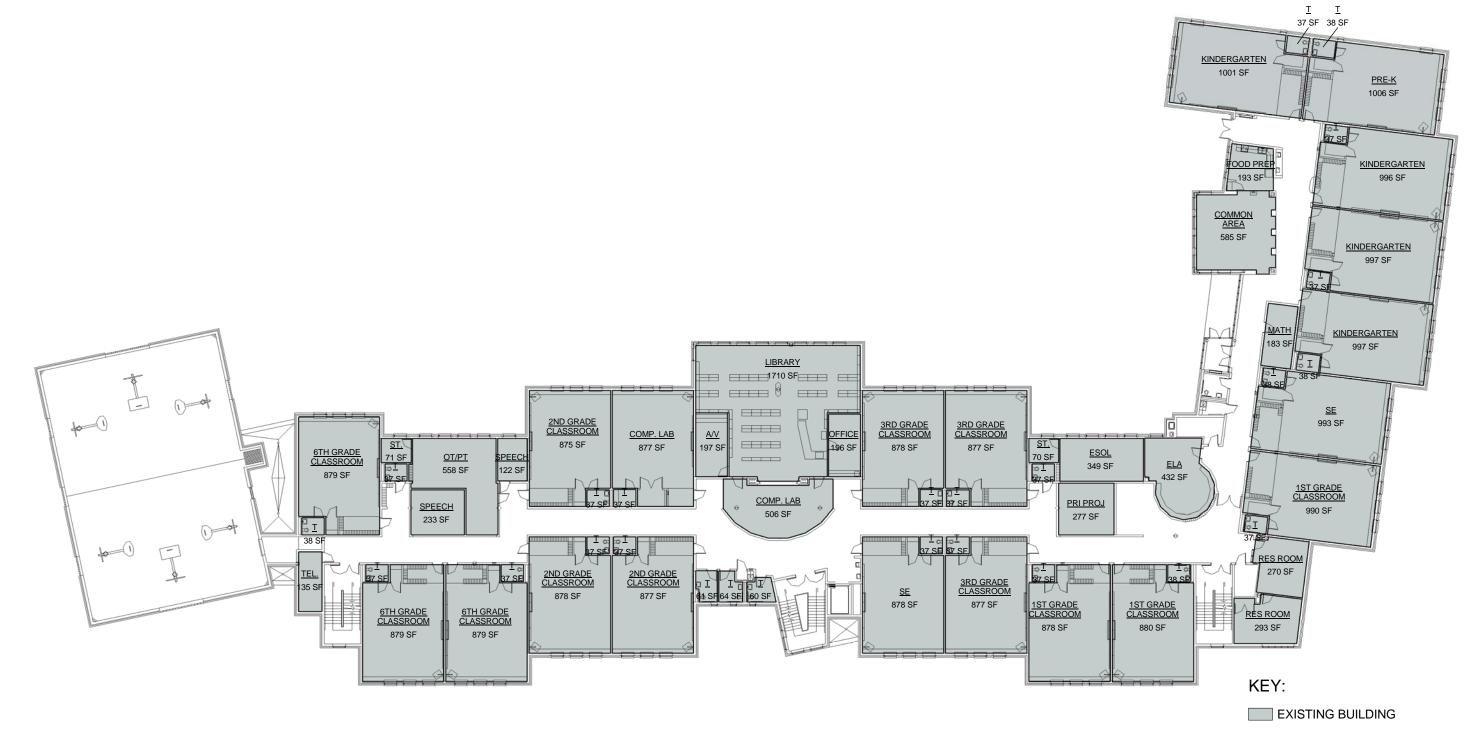


**EXISTING BUILDING** 



#### MODEL PROGRAM #24 Pre K - 8

STRANDS: 1/4/3/3/3 Roberto Clemente School No. 8 1180 St. Paul Street



PROPOSED - 2ND FLOOR

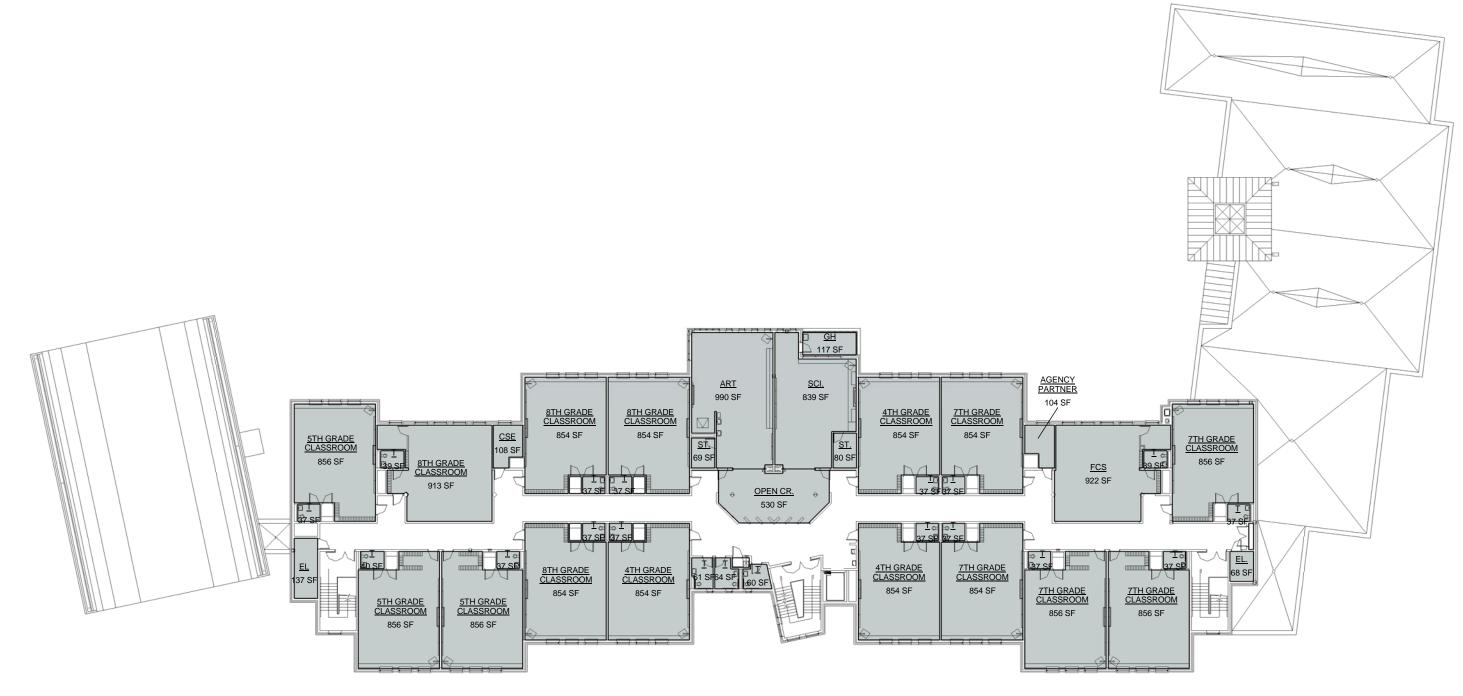


MODEL PROGRAM #24

Pre K - 8 STRANDS: 1/4/3/3/3

Roberto Clemente School No. 8 1180 St. Paul Street

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 3RD FLOOR

KEY:

EXISTING BUILDING



MODEL PROGRAM #24
Pre K - 8
STRANDS: 1/4/3/3/3
Roberto Clemente School No. 8
1180 St. Paul Street

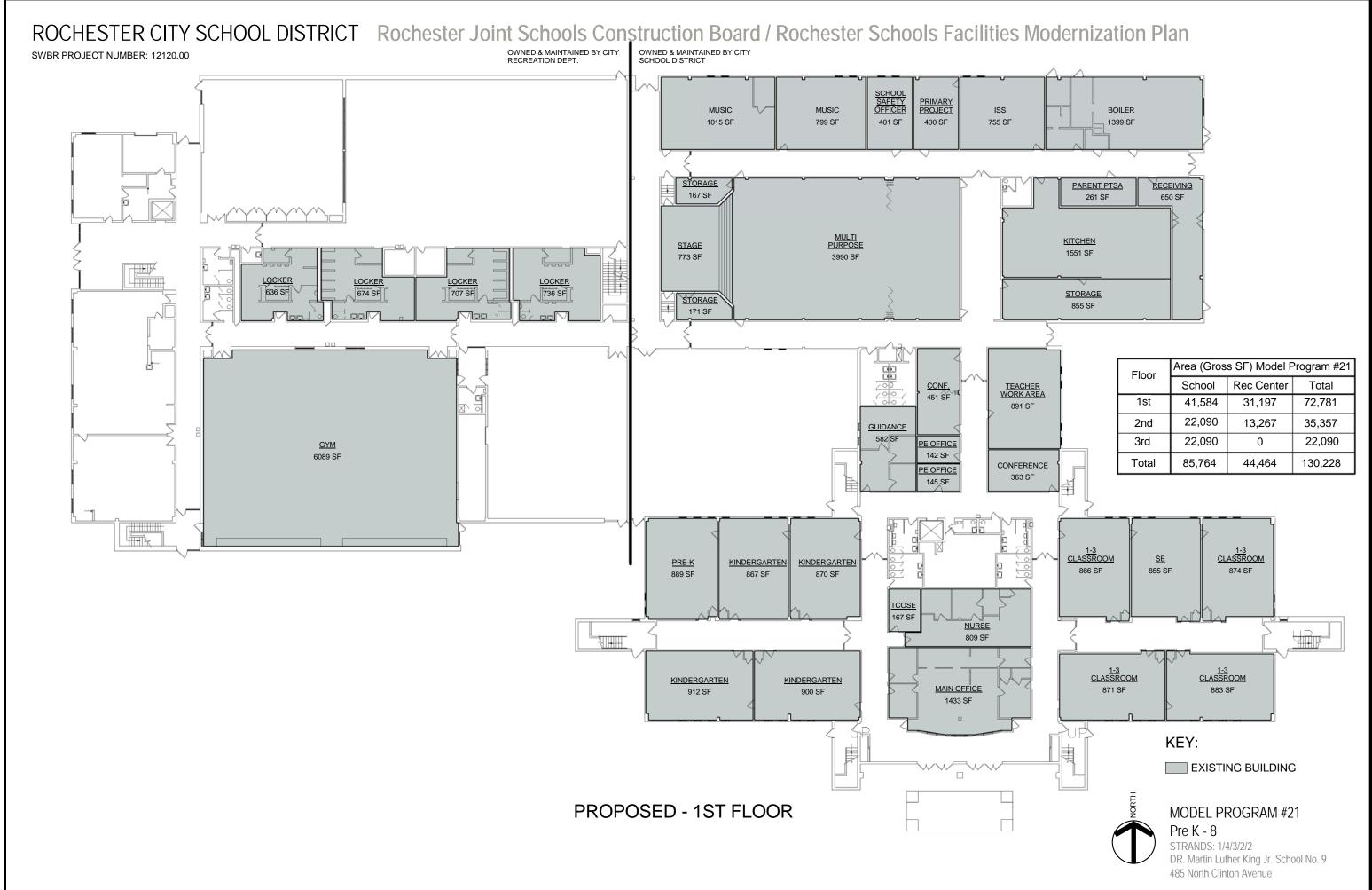
CLINTON AVENUE NORTH

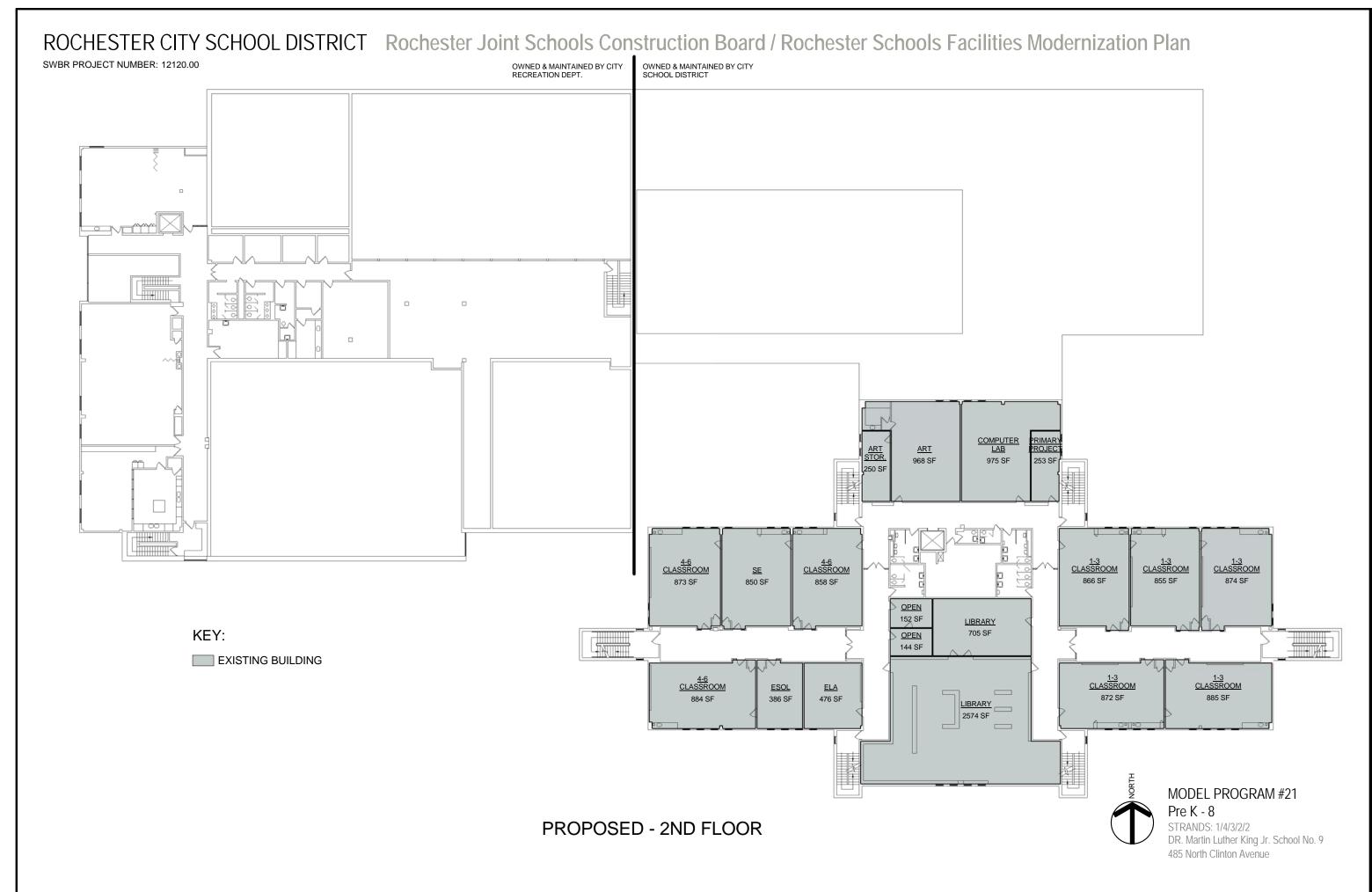
PROPOSED - SITE PLAN

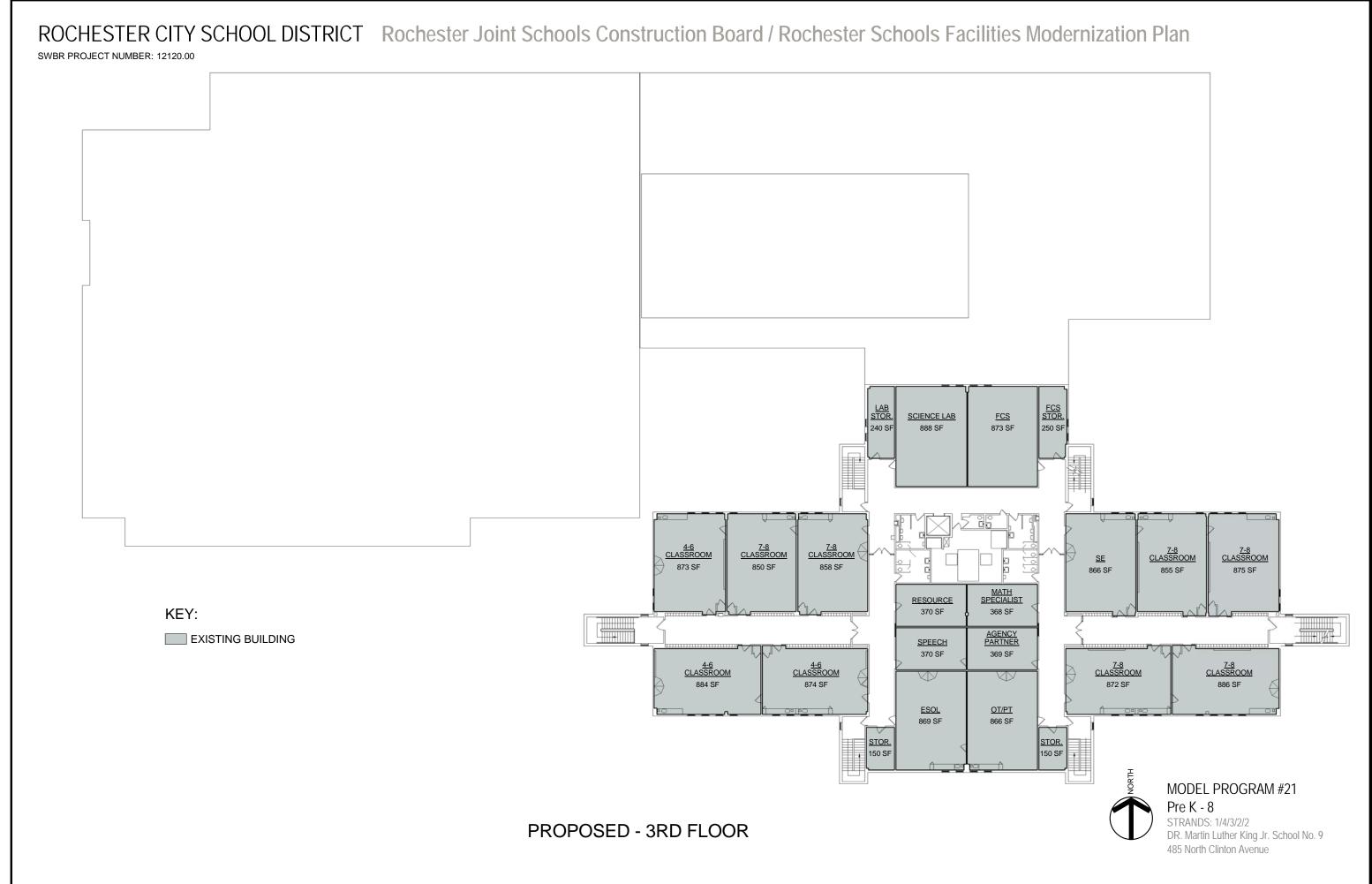


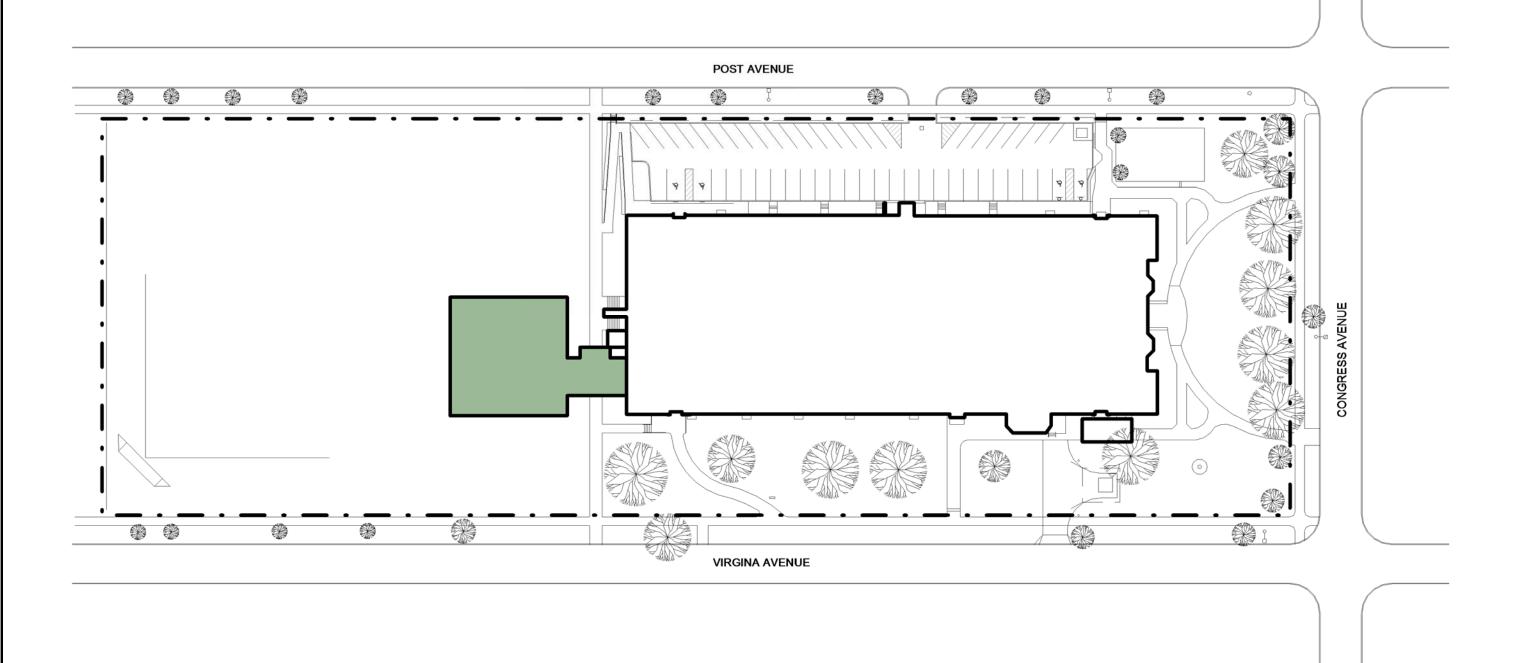
MODEL PROGRAM #21 Pre K - 8

STRANDS: 1/4/3/2/2 DR. Martin Luther King Jr. School No. 9 485 North Clinton Avenue









PROPOSED - SITE PLAN



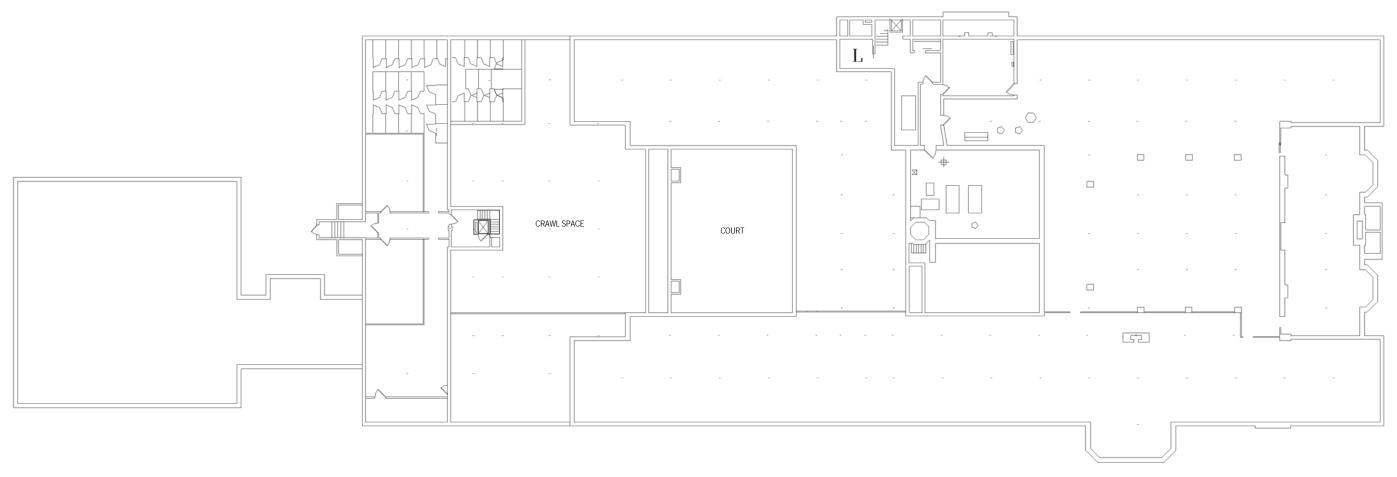
#### MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 Dr. Walter Cooper School No. 10 353 Congress Avenue

SWBR PROJECT NUMBER: 12120.00

#### NOTES:

- MISSING 1 PARENT LIASON ROOM MISSING 1 MUSIC ROOM
- MISSING 1 OTHER CLASSROOM
- MISSING 1 OT/PT
- MISSING 1 SCHOOL SAFETY OFFICE MISSING 1 AGENCY PARTNER
- MISSING 1 TCOSE/CASE



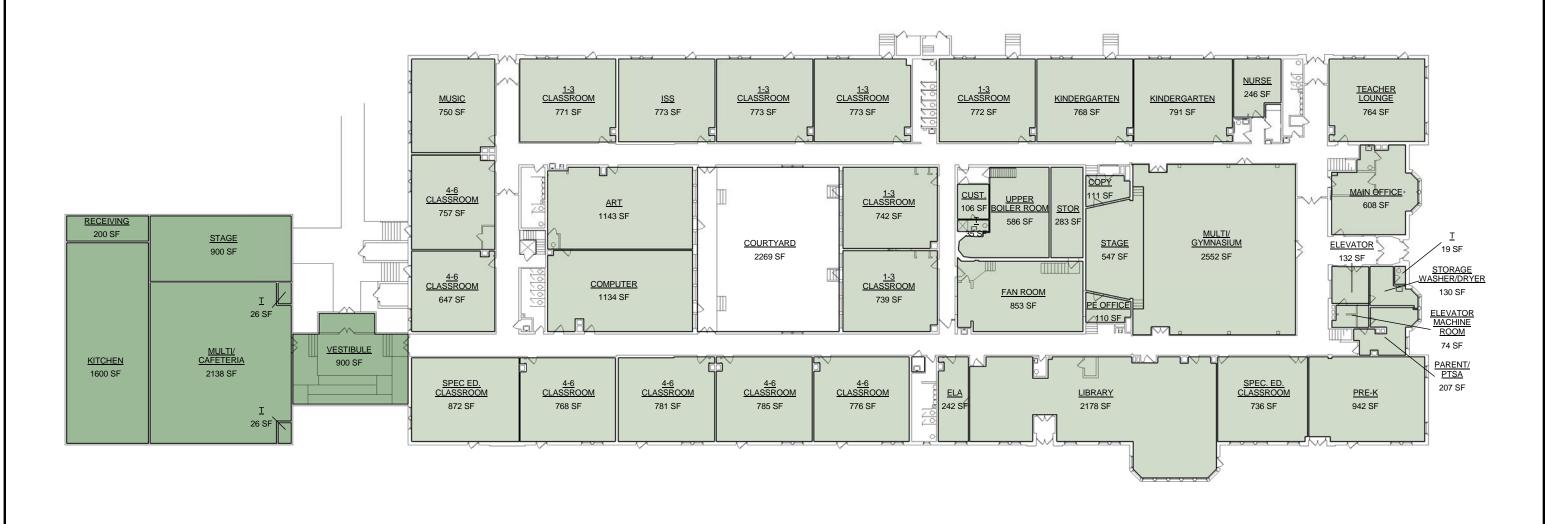
#### PROPOSED - BASEMENT

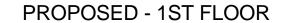
Floor	Area (Gross SF) Model Program #12				
1 1001	School	Transportable	Addition	Total	
Basement	8,492	0	0	8,492	
1st	36,676	-6,048	6,055	42,731	
2nd	2,955	0	0	2,955	
Total	48,123	-6,048	6,055	54,178	

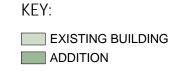


MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 Dr. Walter Cooper School No. 10 353 Congress Avenue



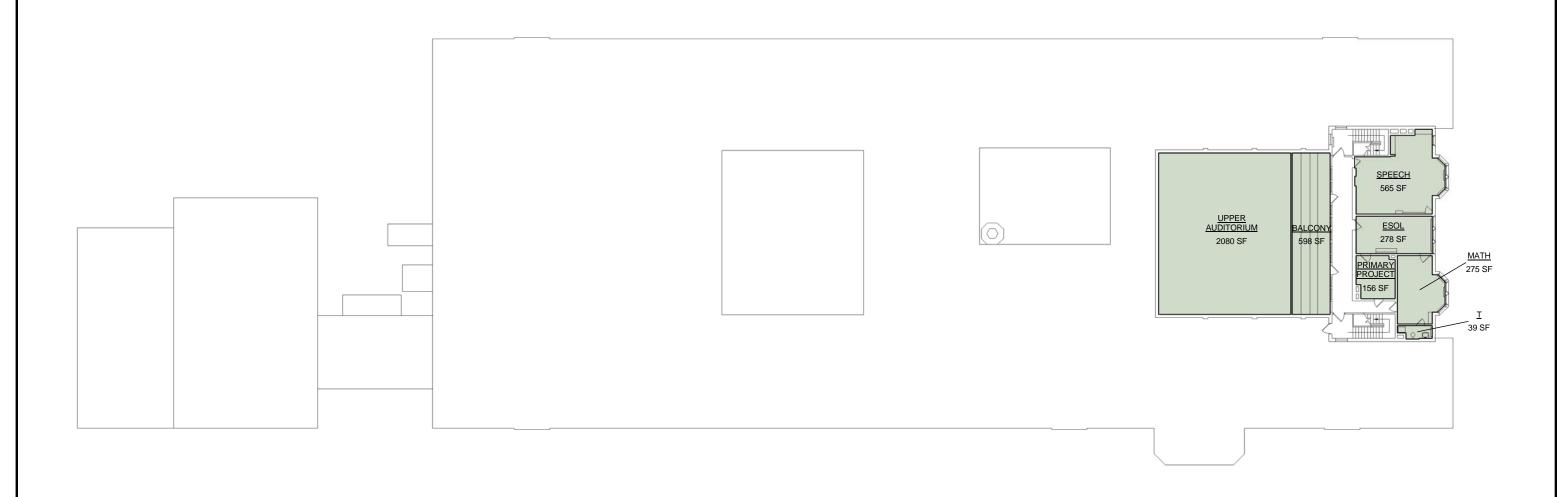






MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 Dr. Walter Cooper School No. 10 353 Congress Avenue



PROPOSED - 2ND FLOOR

EXISTING BUILDING
ADDITION

KEY:



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Dr. Walter Cooper School No. 10

353 Congress Avenue



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

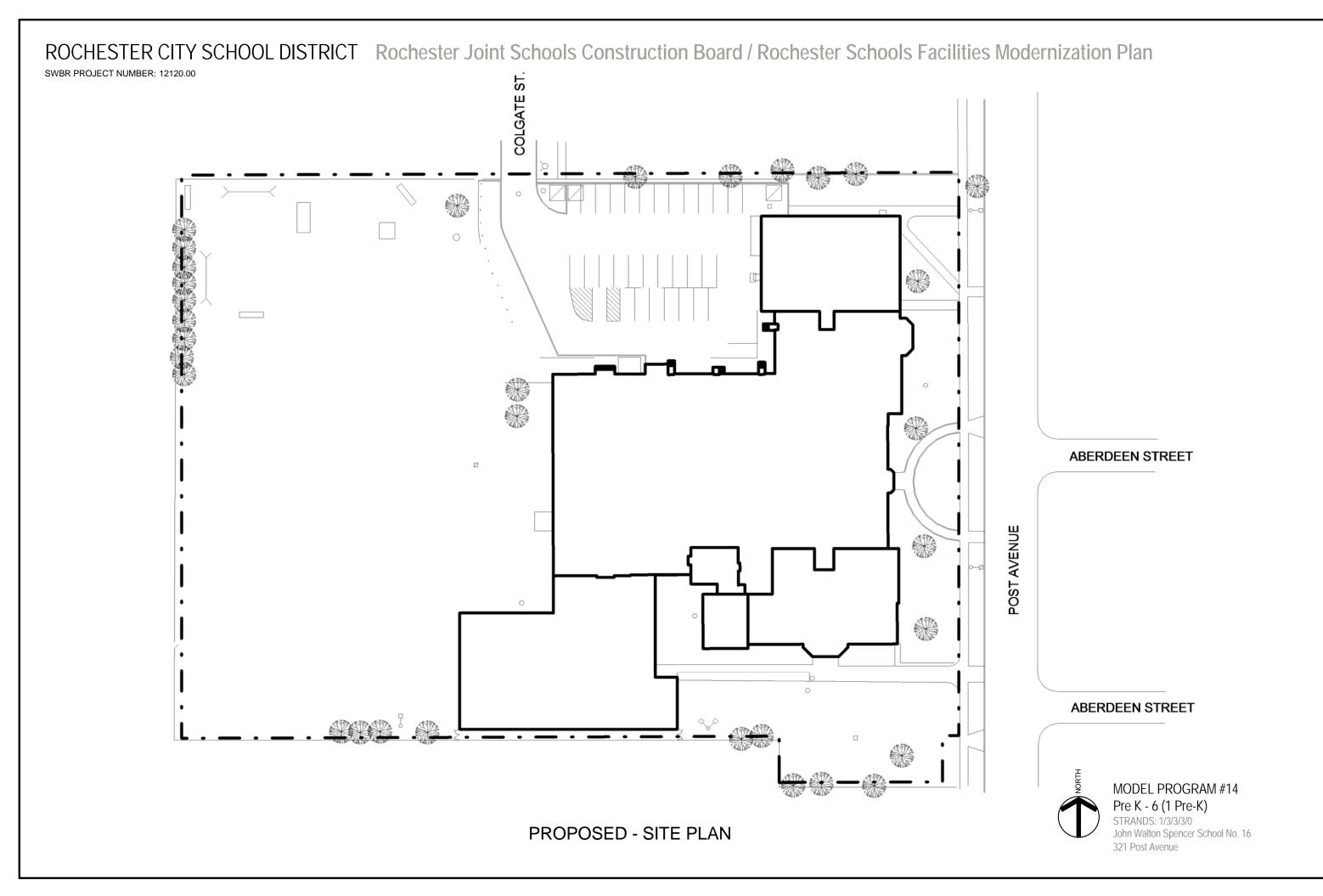
EXISTING SITE ACREAGE: 3.86

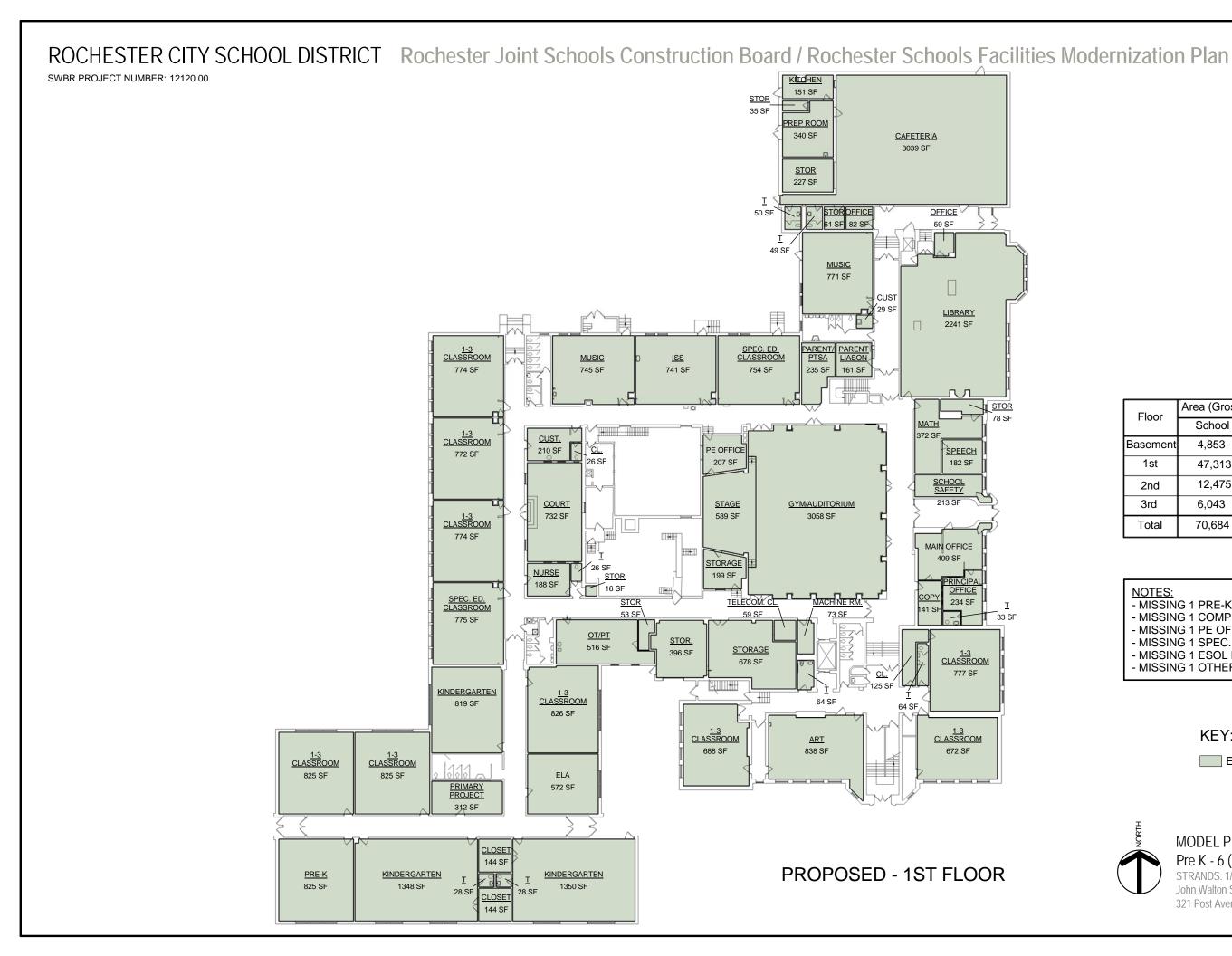
ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 3.86



Potential Site Acquisition Possibilities Dr. Walter Cooper School No. 10 353 Congress Avenue





Floor	Area (Gross SF) Model Program #14			
FIOOI	School Transportables		Total	
Basement	4,853	0	4,853	
1st	47,313	-4,032	47,313	
2nd	12,475	0	12,475	
3rd	6,043	0	6,043	
Total	70,684	-4,032	70,684	

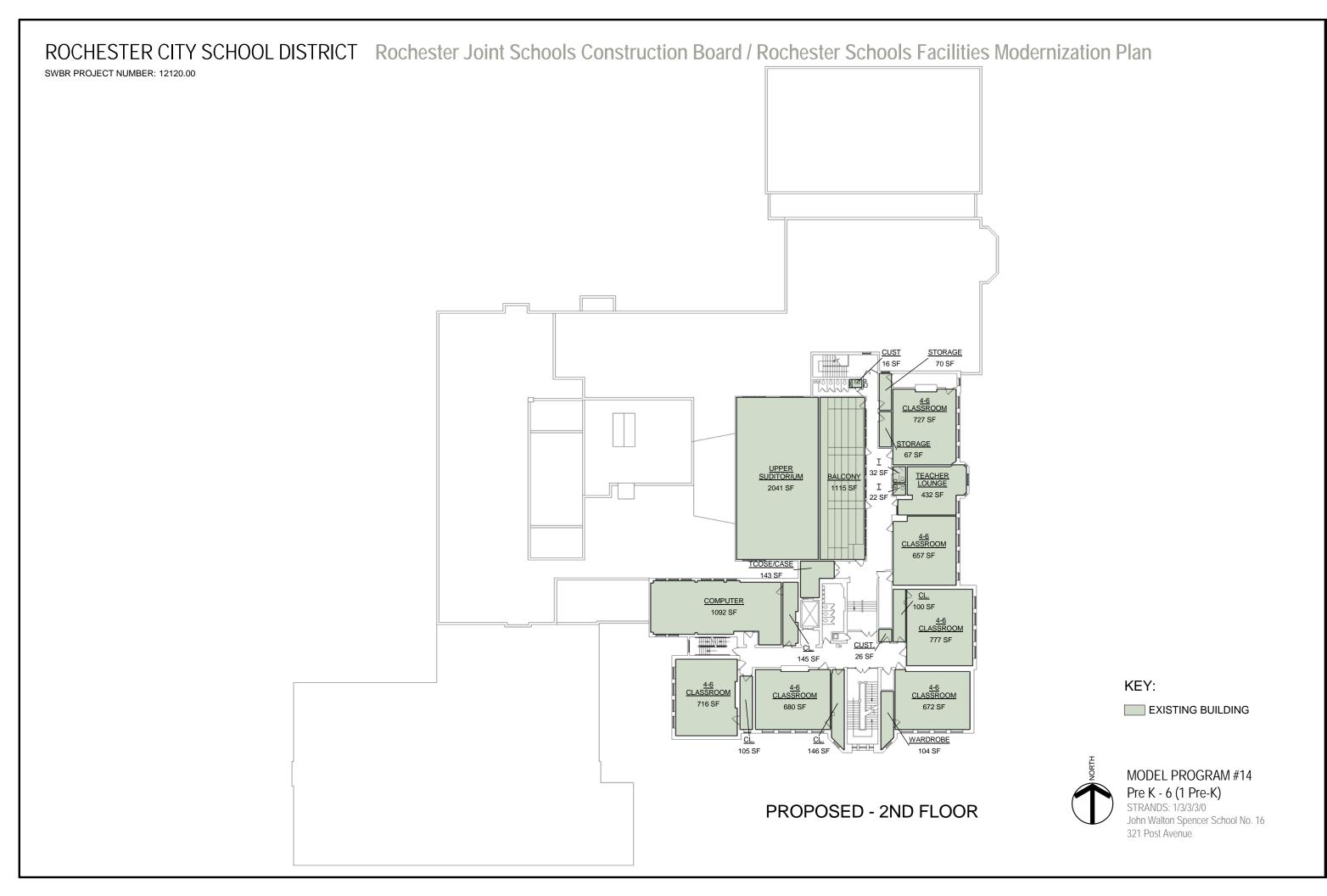
NOTES: - MISSING 1 PRE-K ROOM

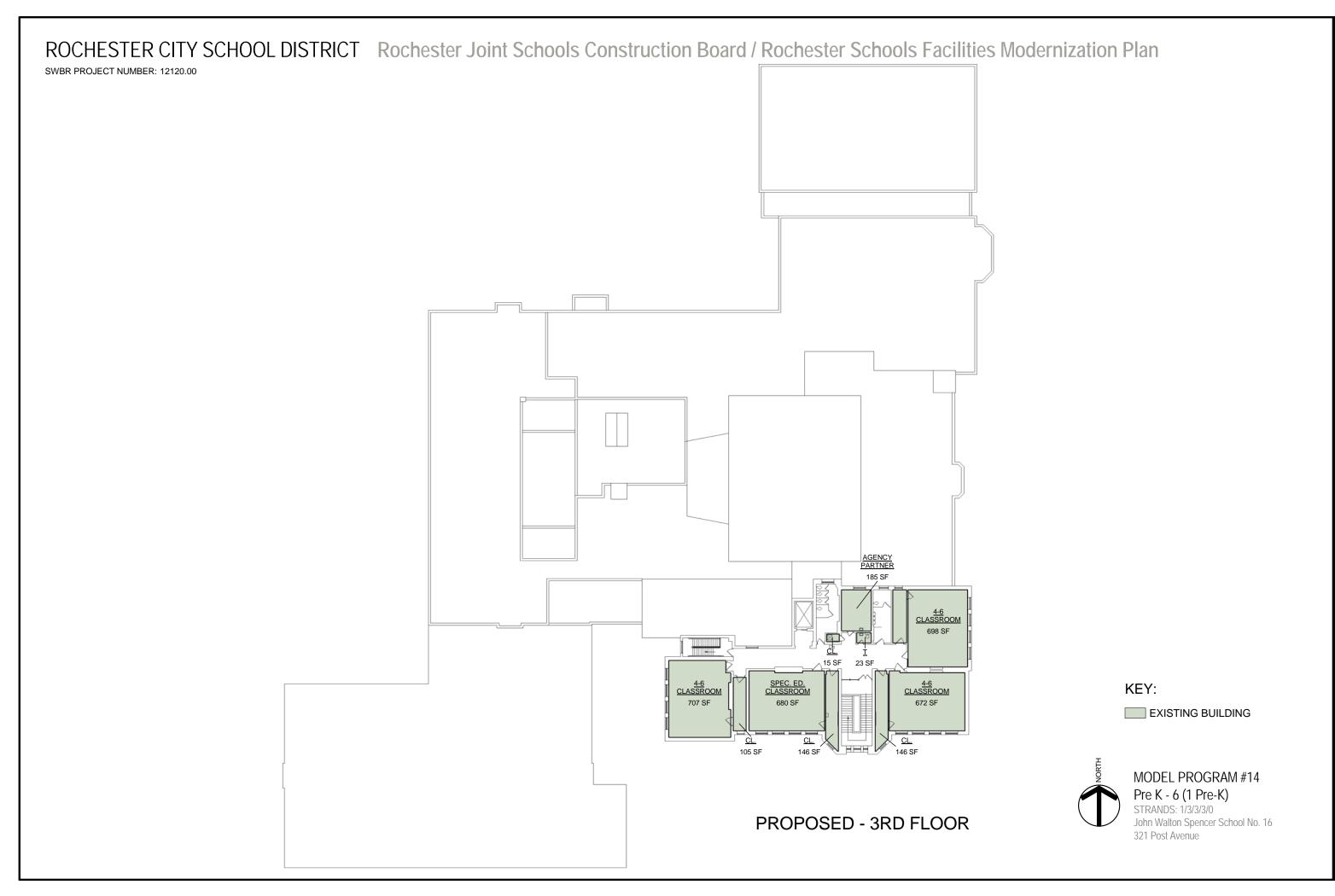
- MISSING 1 COMPUTER ROOM
- MISSING 1 PE OFFICE
- MISSING 1 SPEC. ED. RESOURCE ROOM
- MISSING 1 ESOL ROOM
- MISSING 1 OTHER CLASSROOM

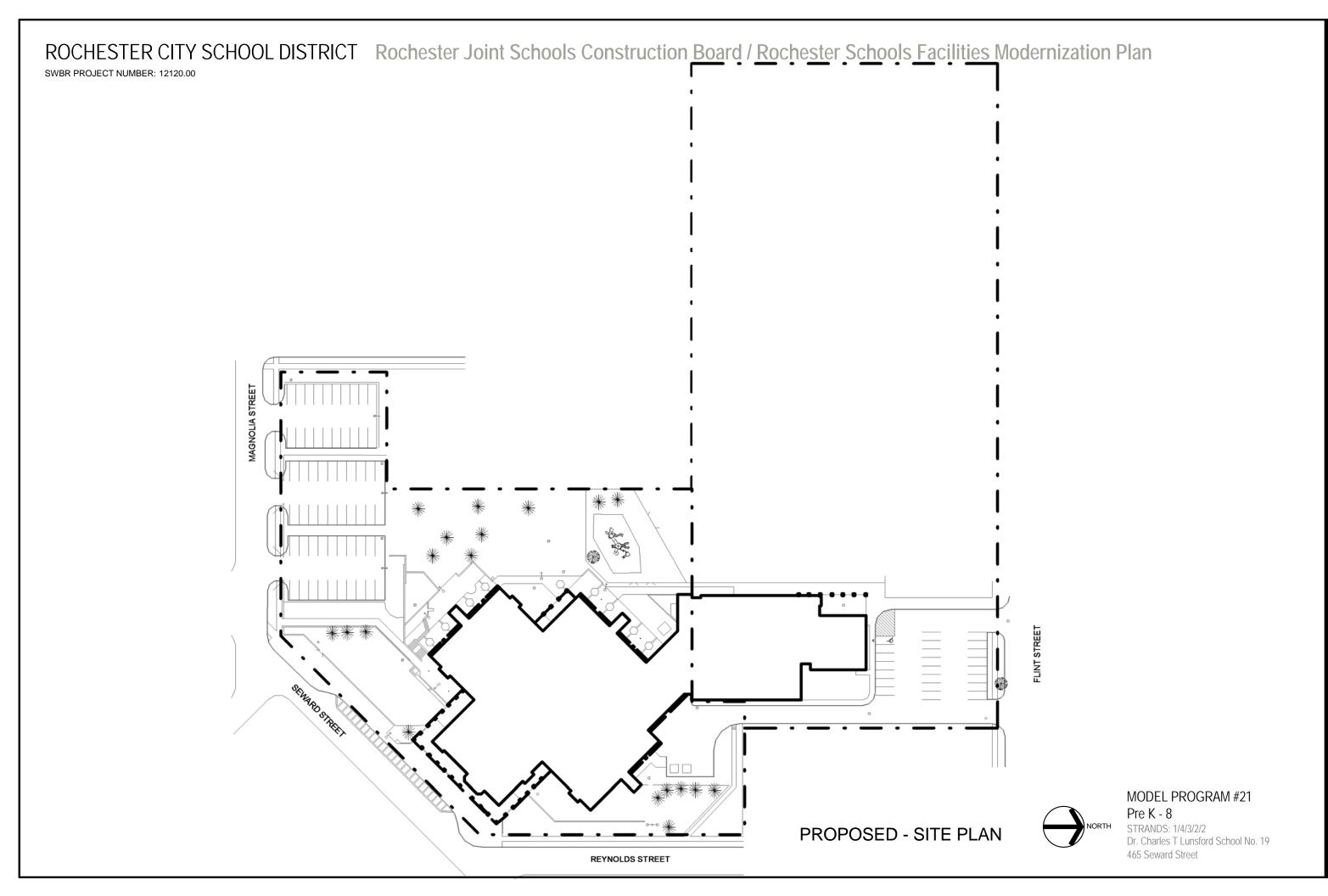
#### KEY:

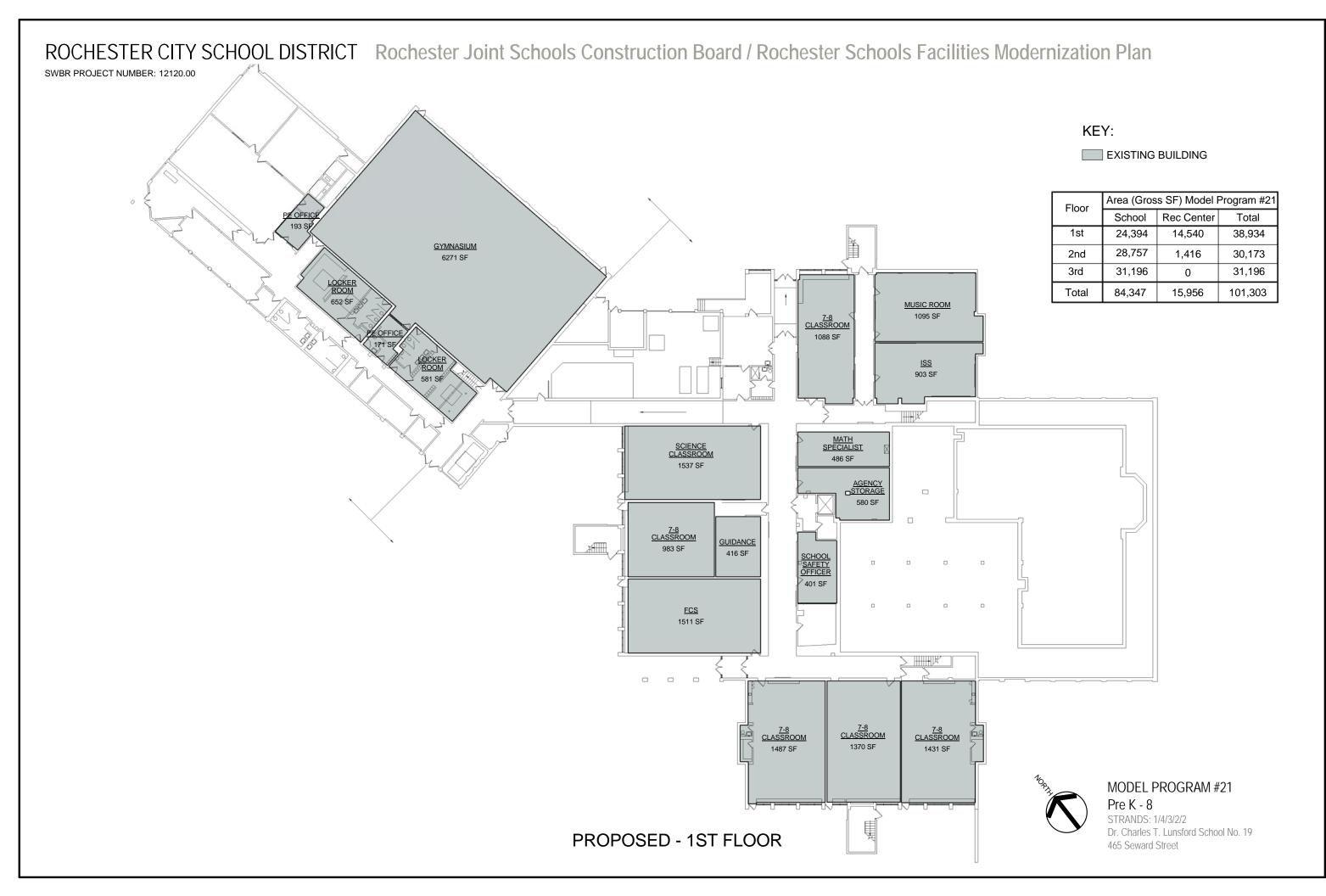
**EXISTING BUILDING** 

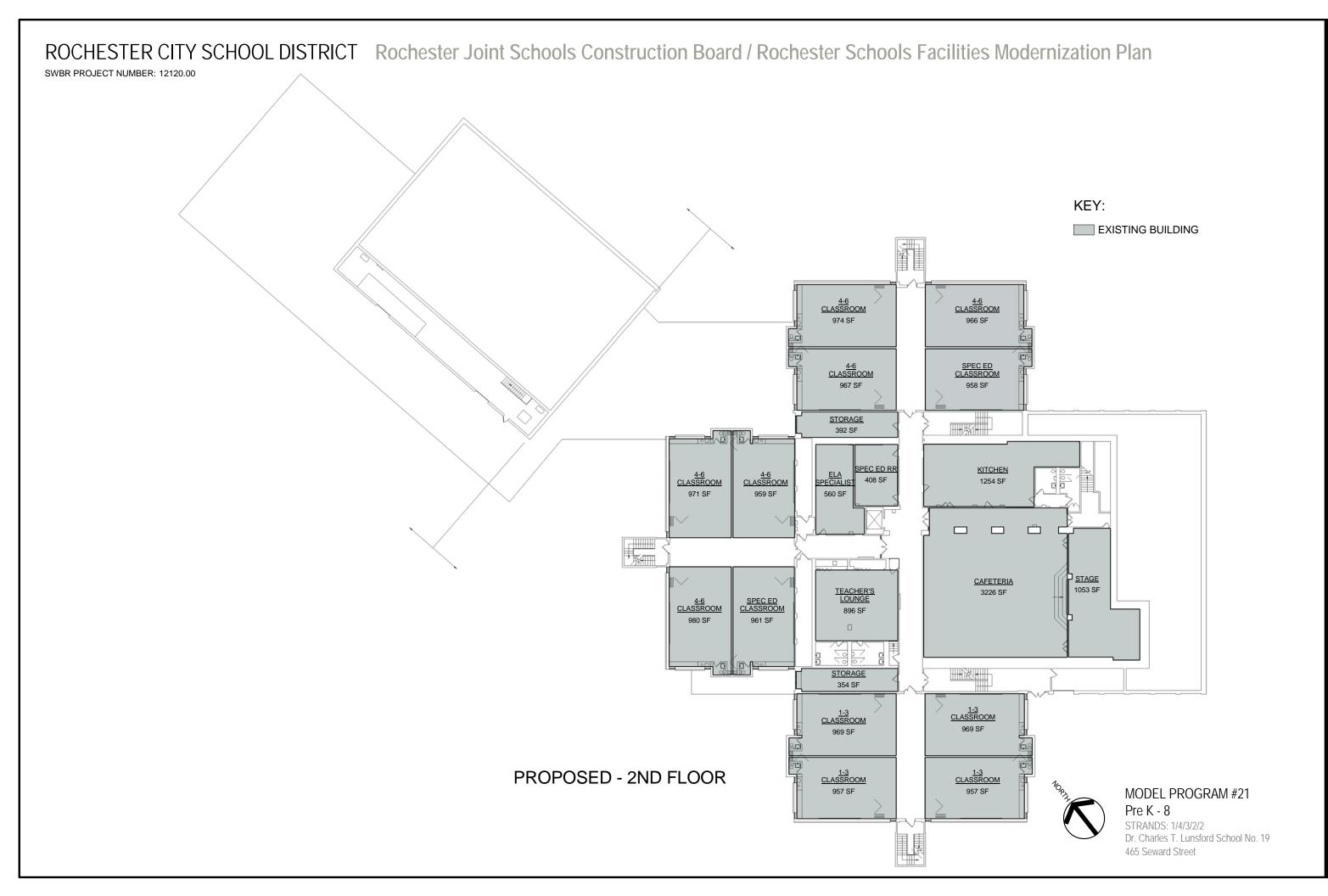


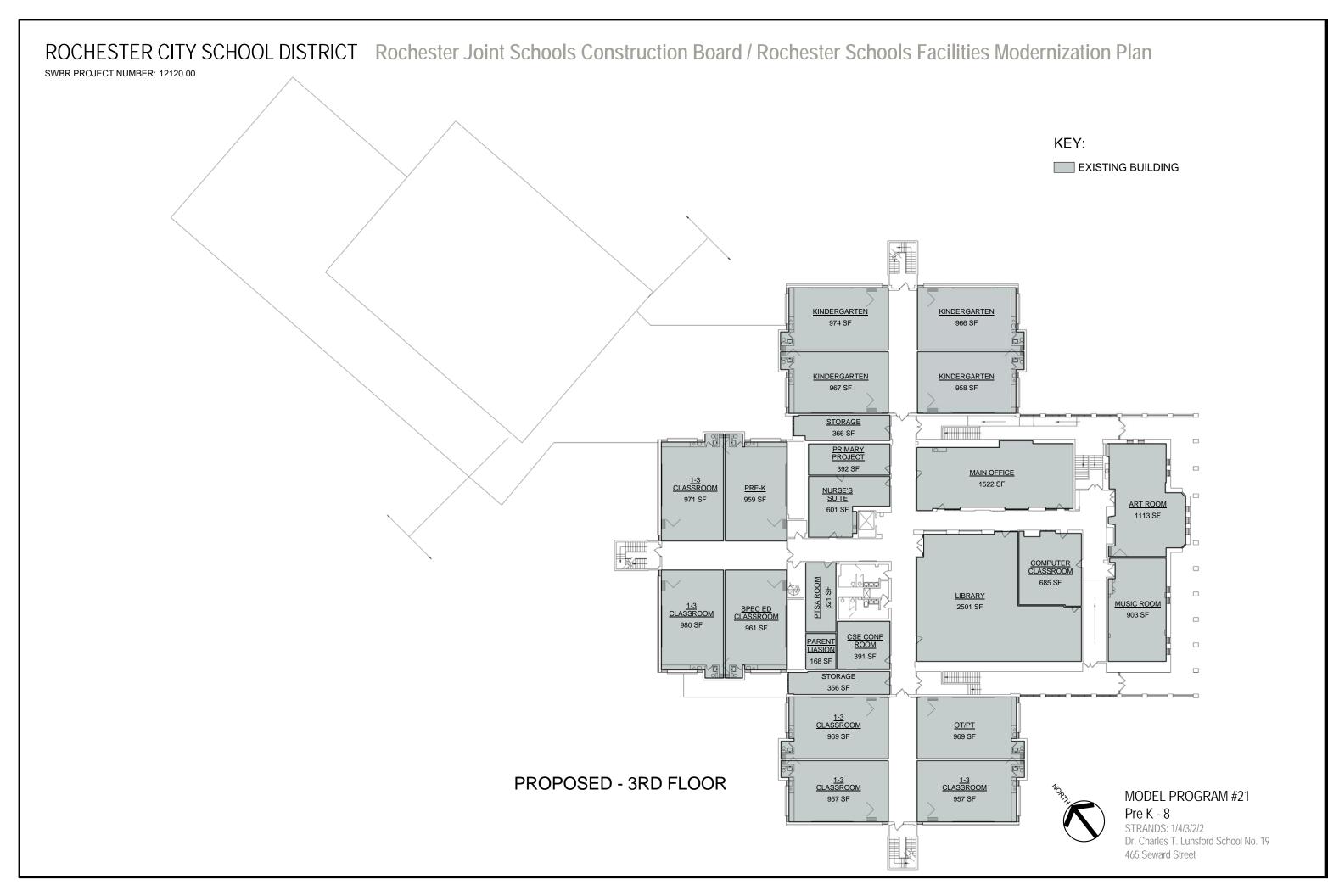


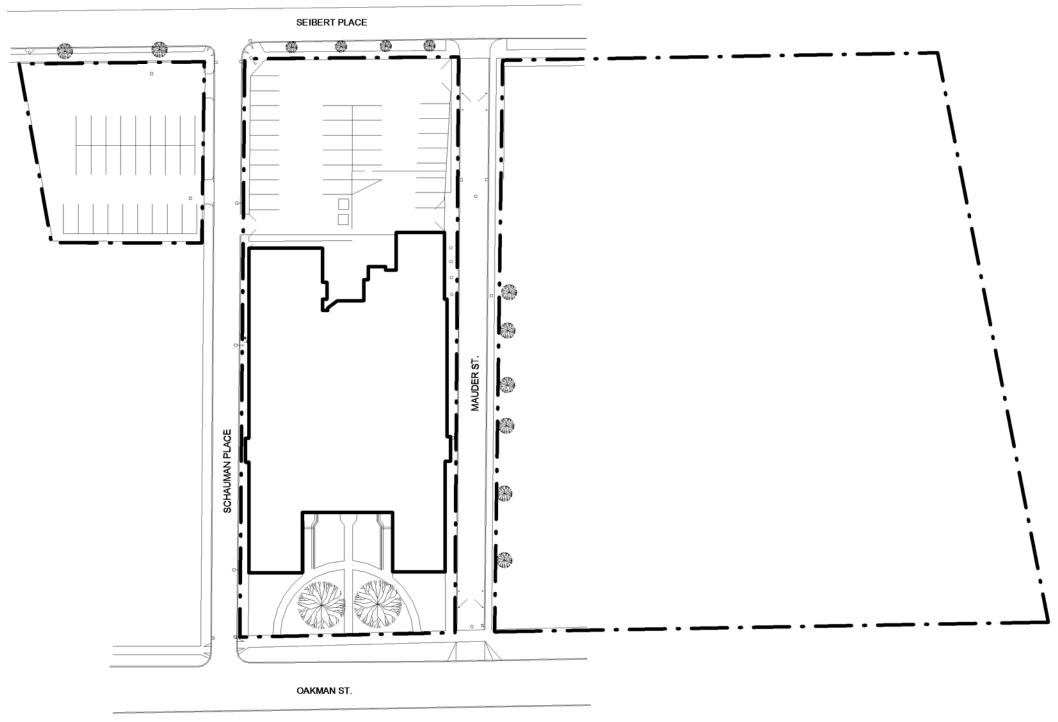












1-3 CLASSROOM

878 SF

STAGE

683 SF

STORAGE

251 SF

<u>ART</u>

989 SF

MATH PECIALI

ROOM

317 SF

ELA SPECIALIST ROOM

343 SF

**ESOL** 

343 SF

1-3 CLASSROOM

733 SF

1-3 CLASSROOM

752 SF

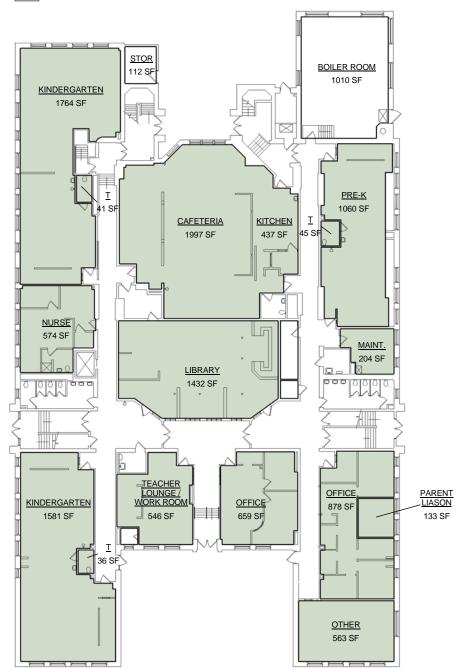
1-3 CLASSROOM

1036 SF

SWBR PROJECT NUMBER: 12120.00

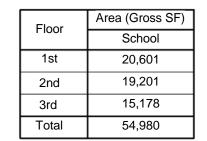
KEY:

**EXISTING BUILDING** 



PROPOSED - 1ST FLR.

## PROPOSED - 2ND FLOOR



MUSIC

792 SF

CLOSET 227 SF

OT/PT ROOM

430 SF

1-3 CLASSROOM

729 SF

1-3 CLASSROOM

1041 SF

COMPUTER 742 SF 4-6 CLASSROOM ISS / ATS 831 SF 812 SF 4-6 CLASSROOM SPECIAL ED. 785 SF 647 SF RESOURCE 152 SF 4-6 CLASSROOM 4-6 CLASSROOM SPECIAL ED. SPEECH 792 SF 302 SF 692 SF RESOURCE 761 SF 170 SF 4-6 CLASSROOM 4-6 CLASSROOM 960 SF 1036 SF

PROPOSED - 3RD FLOOR

#### Notes:

- Missing 1 Music Room
- Missing PE Office and Bathroom
- Missing TCOSE / CASE Office
- Missing Primary Project Room
- Missing Parent / PTSA RoomMissing School Safety Officer Room





The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

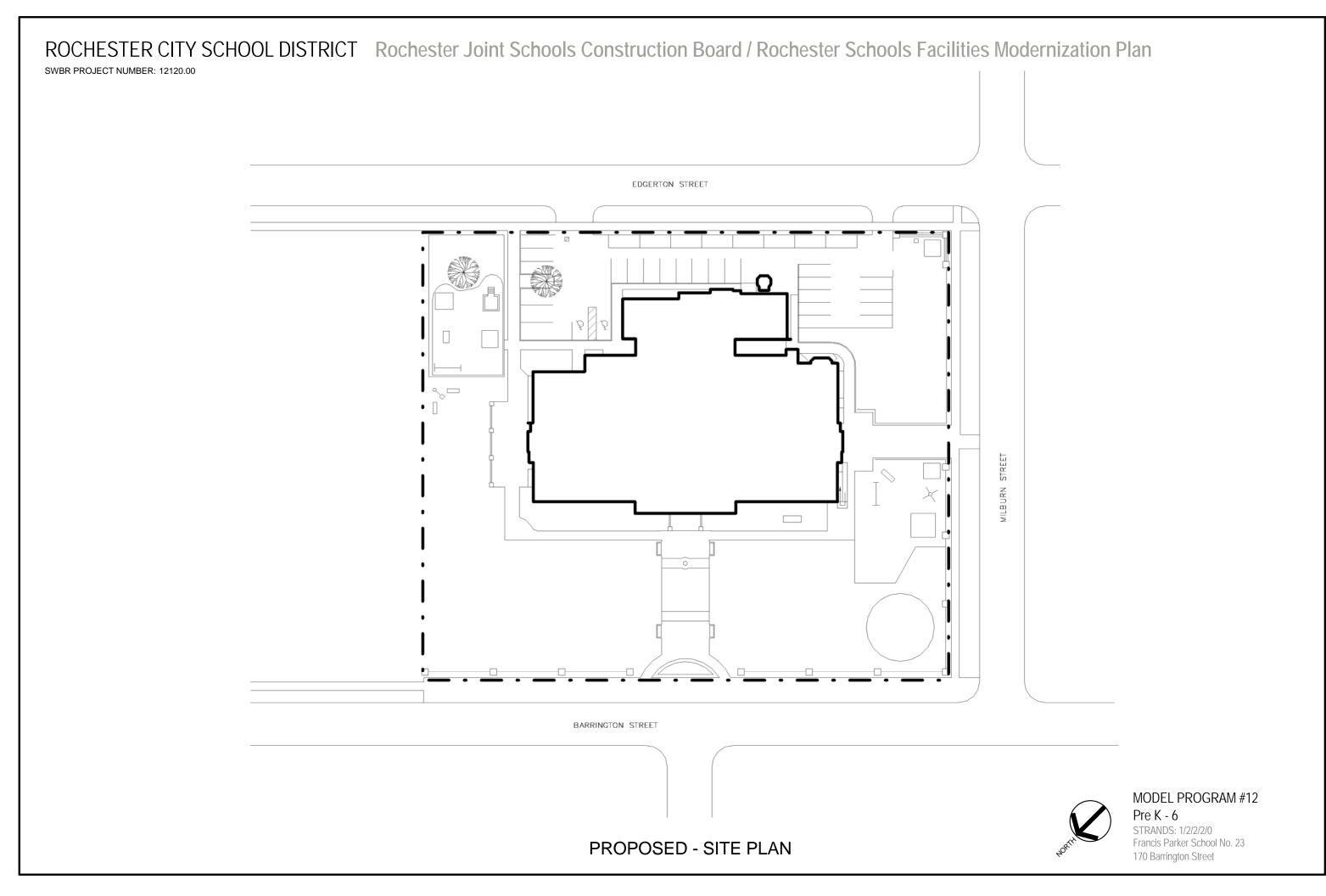
EXISTING SITE ACREAGE: 0.68

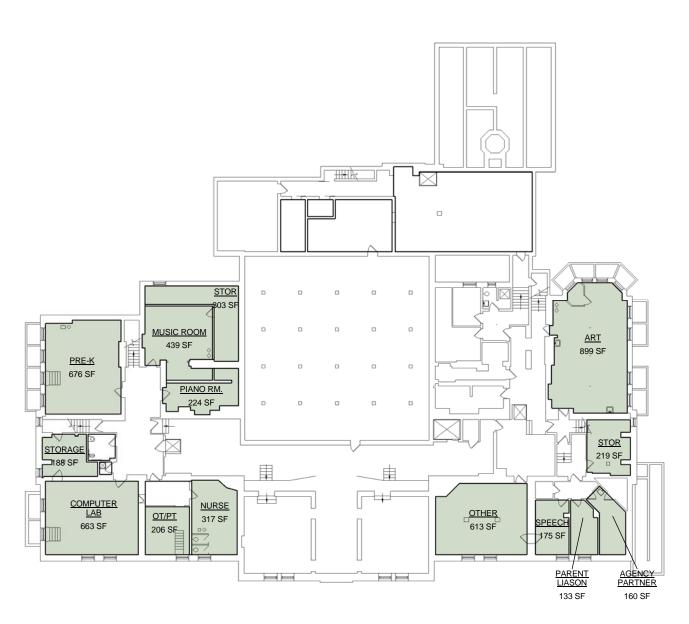
ADJACENT CITY PARK ACREAGE: 2

SUBTOTAL: 2.68



Potential Site Acquisition Possibilities Henry Lomb School No. 20 54 Oakman Street





Floor	Area (Gross SF) Model Program #12
1 1001	School
Basement	19,666
1st	18,626
2nd	13,063
Total	51,355

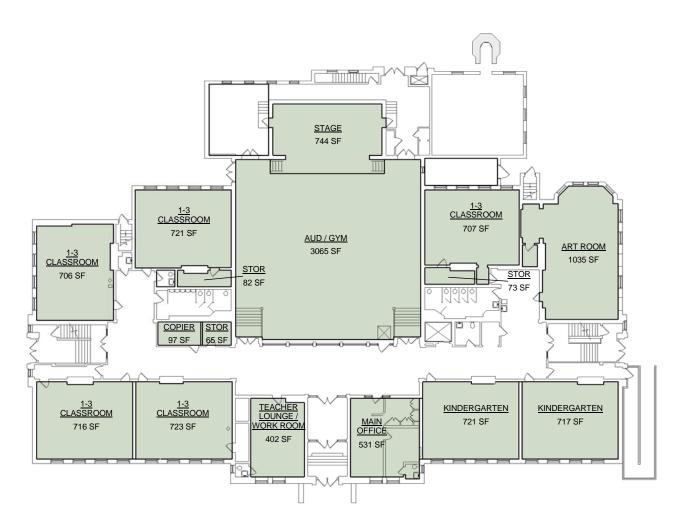
KEY:

EXISTING BUILDING

PROPOSED - BASEMENT FLOOR



SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

### 4-6 CLASSROOM 4-6 CLASSROOM 711 SF 710 SF 4-6 CLASSROOM 4-6 CLASSROOM 839 SF 701 SF RESOURCE RM. 146 SF 4-6 CLASSROOM 1-3 CLASSROOM LIBRARY 720 SF 717 SF 1452 SF /P OFFIC 295 SF 718 SF

PROPOSED - 2ND FLOOR

### KEY:

**EXISTING BUILDING** 

### NOTES:

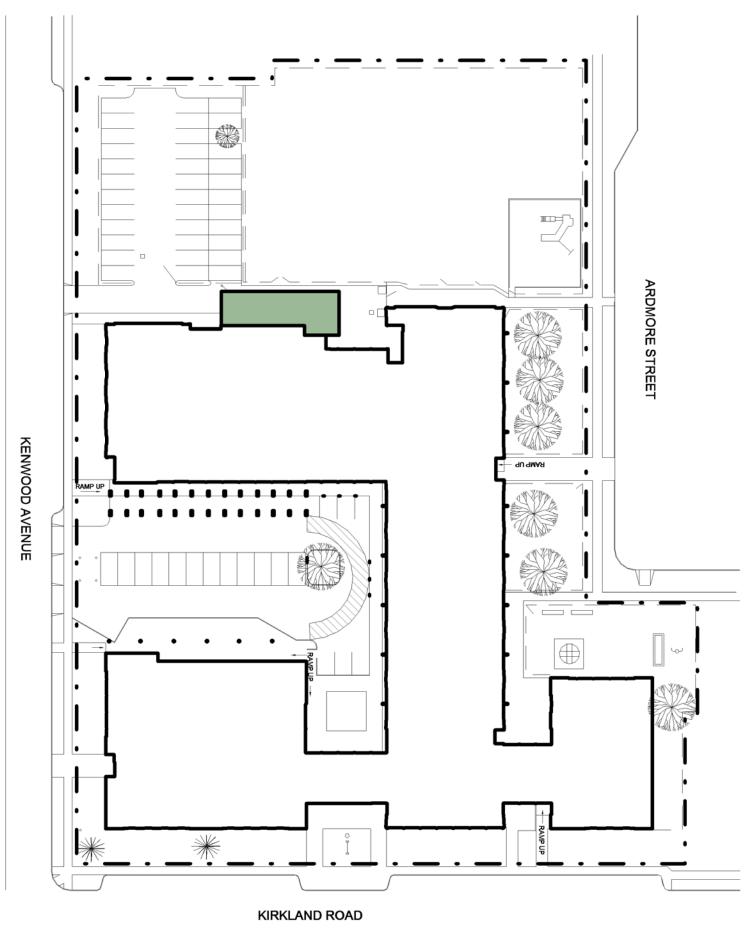
- Comprimised program, same as existing
  Continue using sub-standard rooms in Basement
  Undersized Music Room
- Undersized Cafeteria
- Undersized OT/PT Room
- Undersized Gym
- Undersized Main Office Suite
- Undersized Nurses Office Suite

- Missing 1 Music RoomMissing 2 Special Ed RoomsMissing Kitchen
- Missing ISS / ATS Room Missing PE Office / Bathroom
- Missing TCOSE/CASE Office
- Missing ELA Specialist Room - Missing Math Specialist Room
- Missing Speech RoomMissing ESOL Room
- Missing Primary Project Room
- Missing Parent / PTSA Room
- Missing School Safety Officer Room



MODEL PROGRAM #12 Pre K - 6 STRANDS: 1/2/2/2/0 Francis Parker School No. 23 170 Barrington Street

SWBR PROJECT NUMBER: 12120.00





PROPOSED - SITE PLAN



KEY:

ADDITION

EXISTING BUILDING

Floor	Area (Gros	ss SF) Model Prog	ram #14.5
1 1001	School	Addition	Total
1st	58,477	1,488	59,965
2nd	31,312	0	31,312
Total	89,789	1,488	91,277

### NOTES:

- EXTRA SPECIAL EDUCATION ROOMS
- MISSING OTHER CLASSROOM
- MISSING 1 PE OFFICE



88 Kirkland Road

PROPOSED - 1ST FLOOR

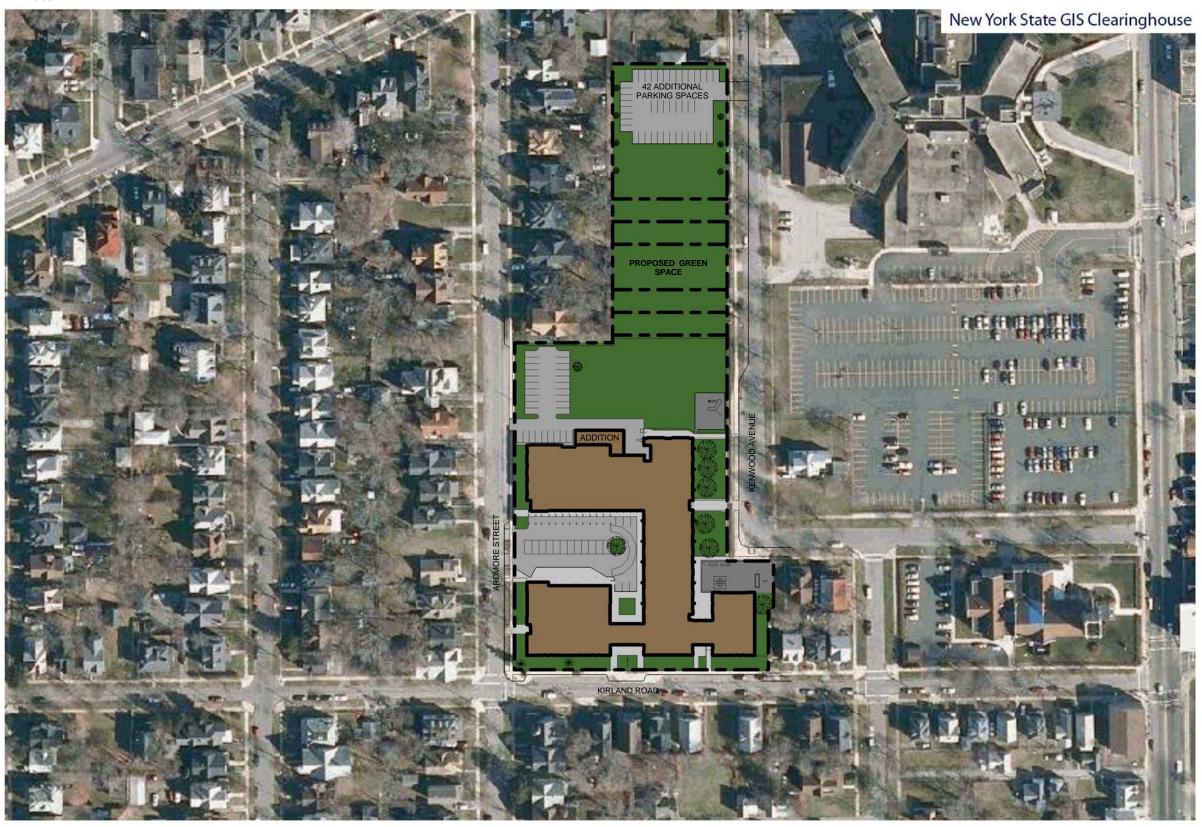


KEY:

EXISTING BUILDING



SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

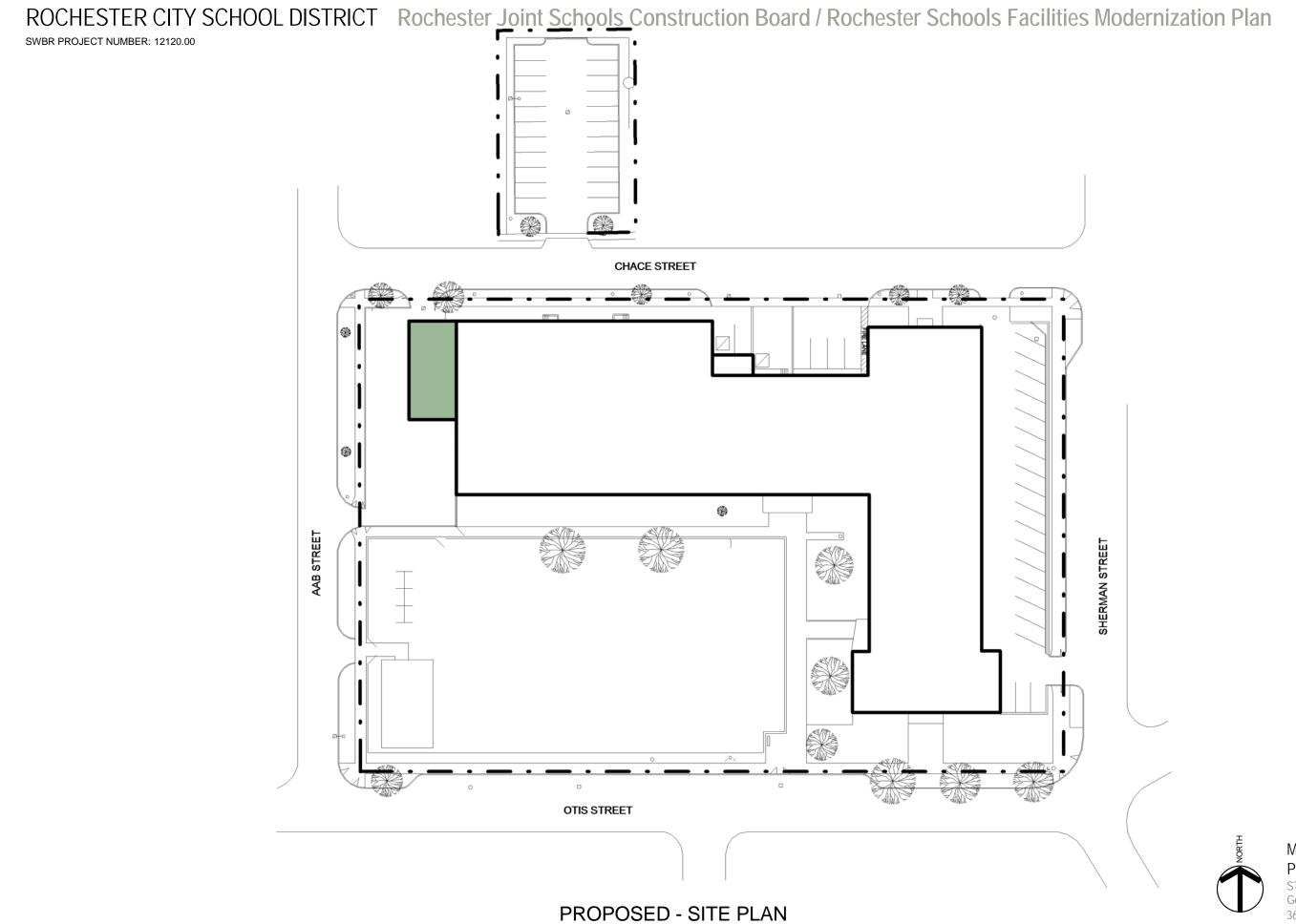
EXISTING SITE ACREAGE: 3.86

ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 3.86



Potential Site Acquisition Possibilities Adlai E. Stevenson School No. 29 88 Kirkland Road





MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 General Elwell S. Otis School No. 30 36 Otis Street

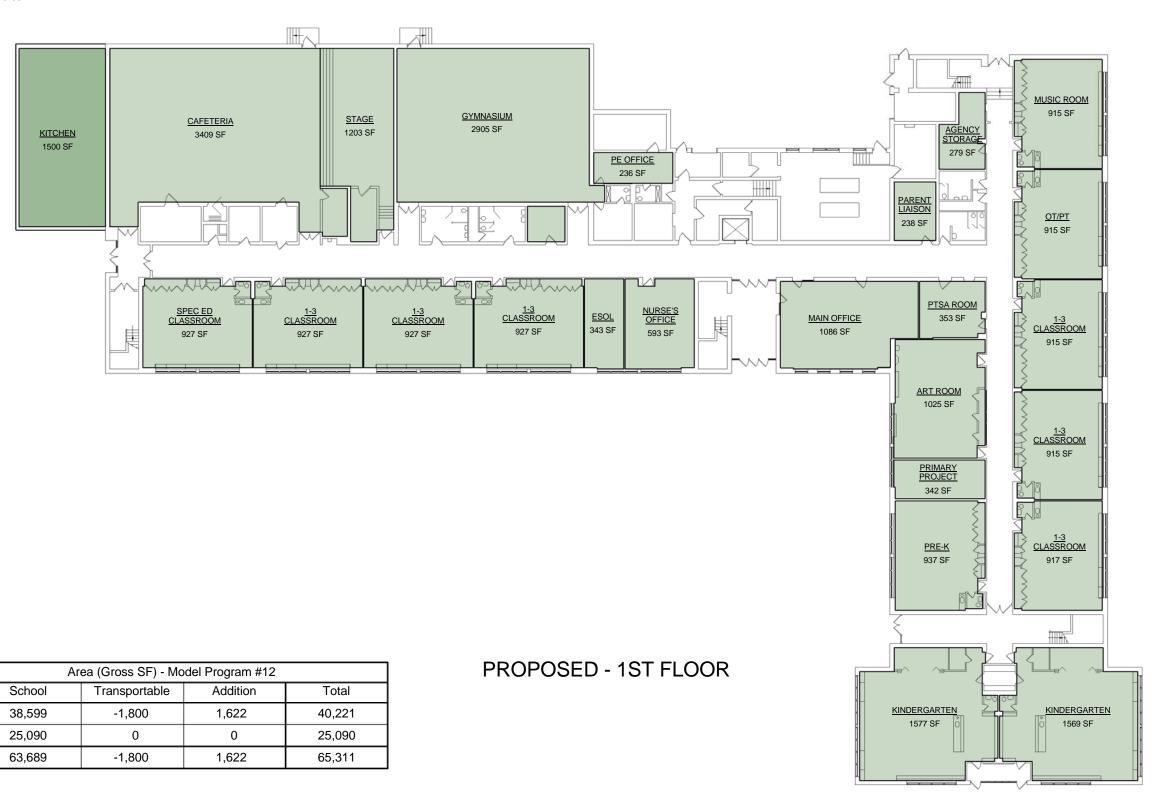
SWBR PROJECT NUMBER: 12120.00

Floor

1st

2nd

Total





MODEL PROGRAM #12 Pre K - 6

ADDITION

EXISTING BUILDING

KEY:

STRANDS: 1/2/2/2/0 General Elwell S. Otis School No. 30 36 Otis Street

SWBR PROJECT NUMBER: 12120.00





MODEL PROGRAM #12

Pre K - 6

STRANDS: 1/2/2/2/0 General Elwell S. Otis School No. 30 36 Otis Street

SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

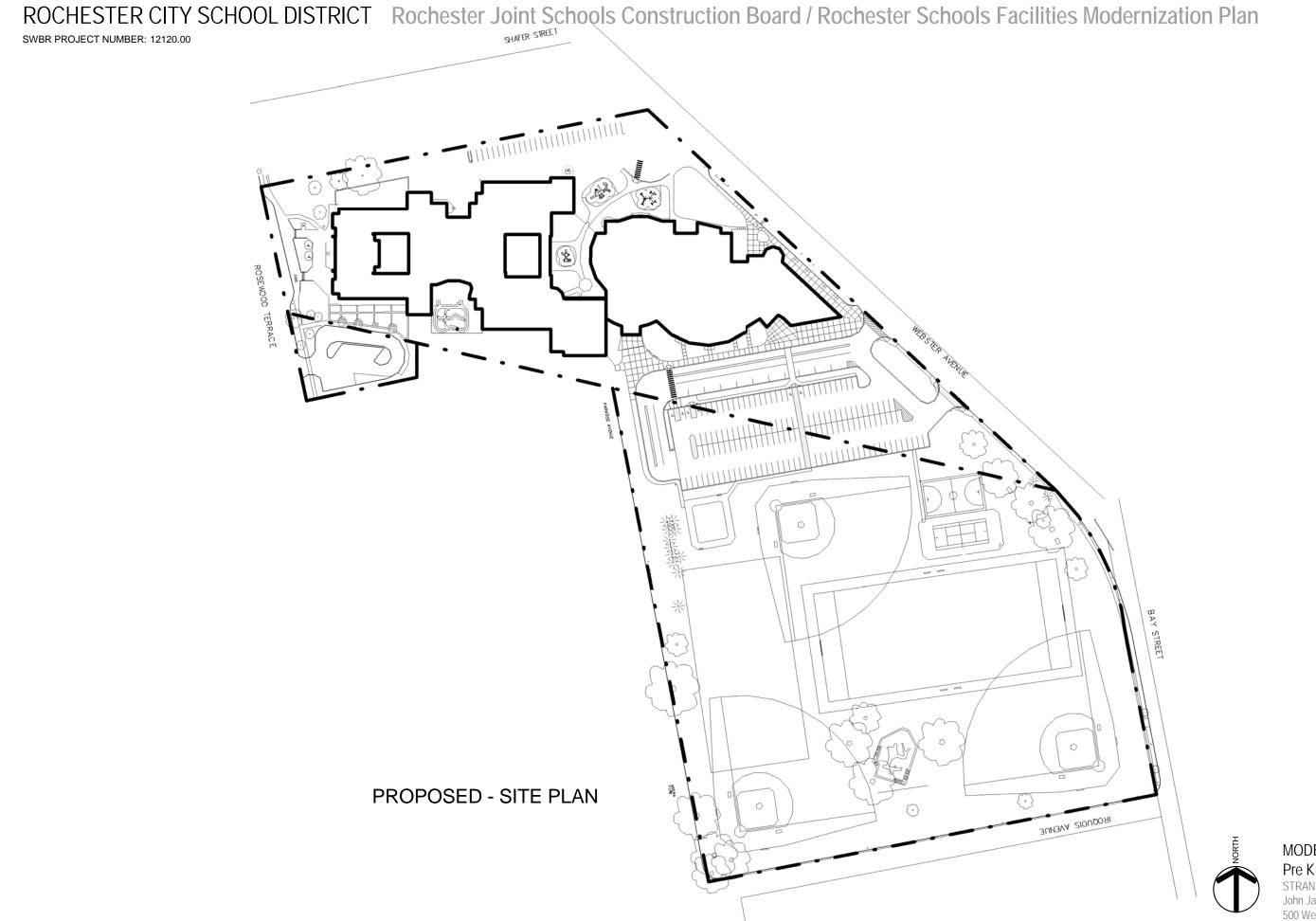
EXISTING SITE ACREAGE: 2.57

ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 2.57

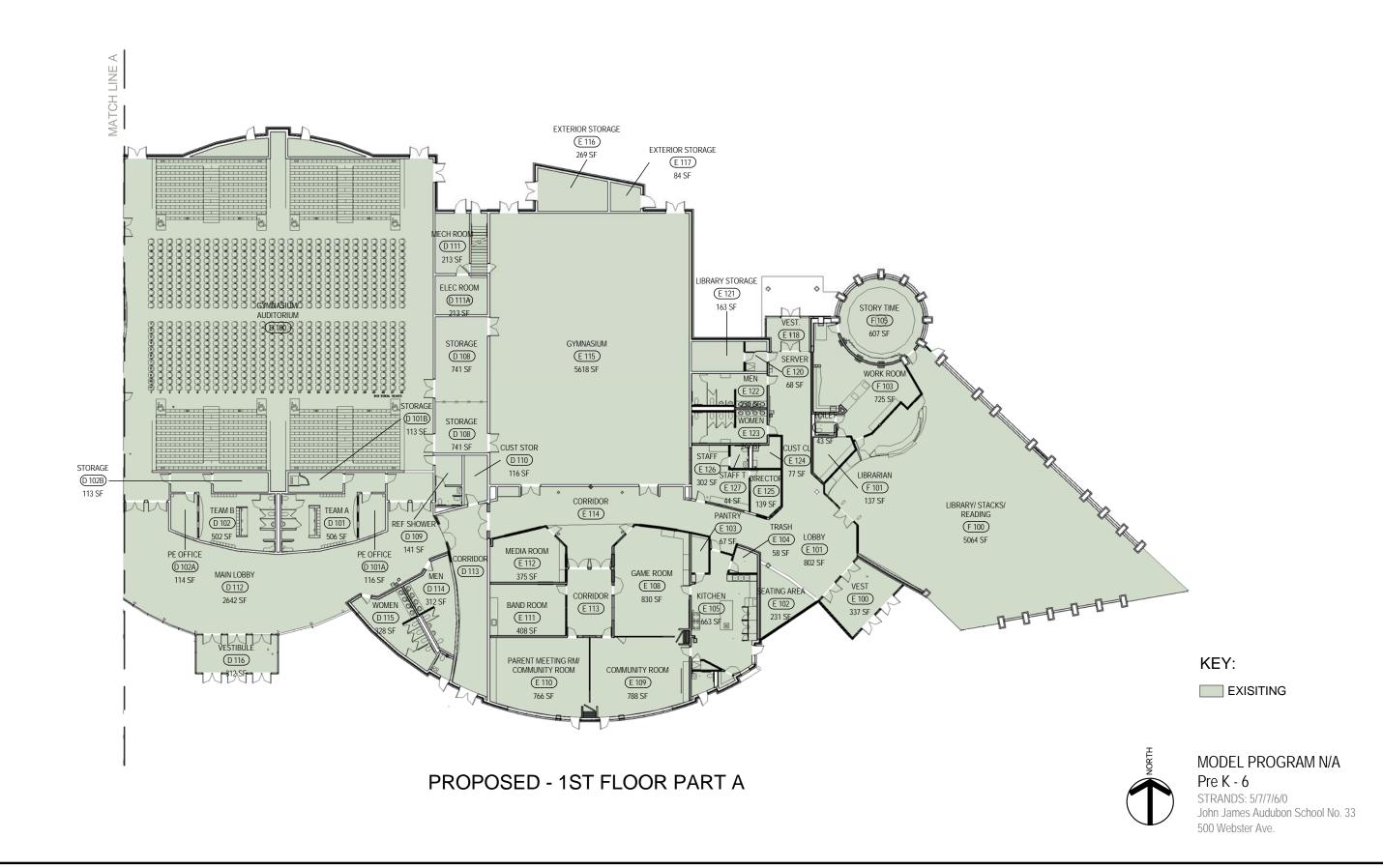


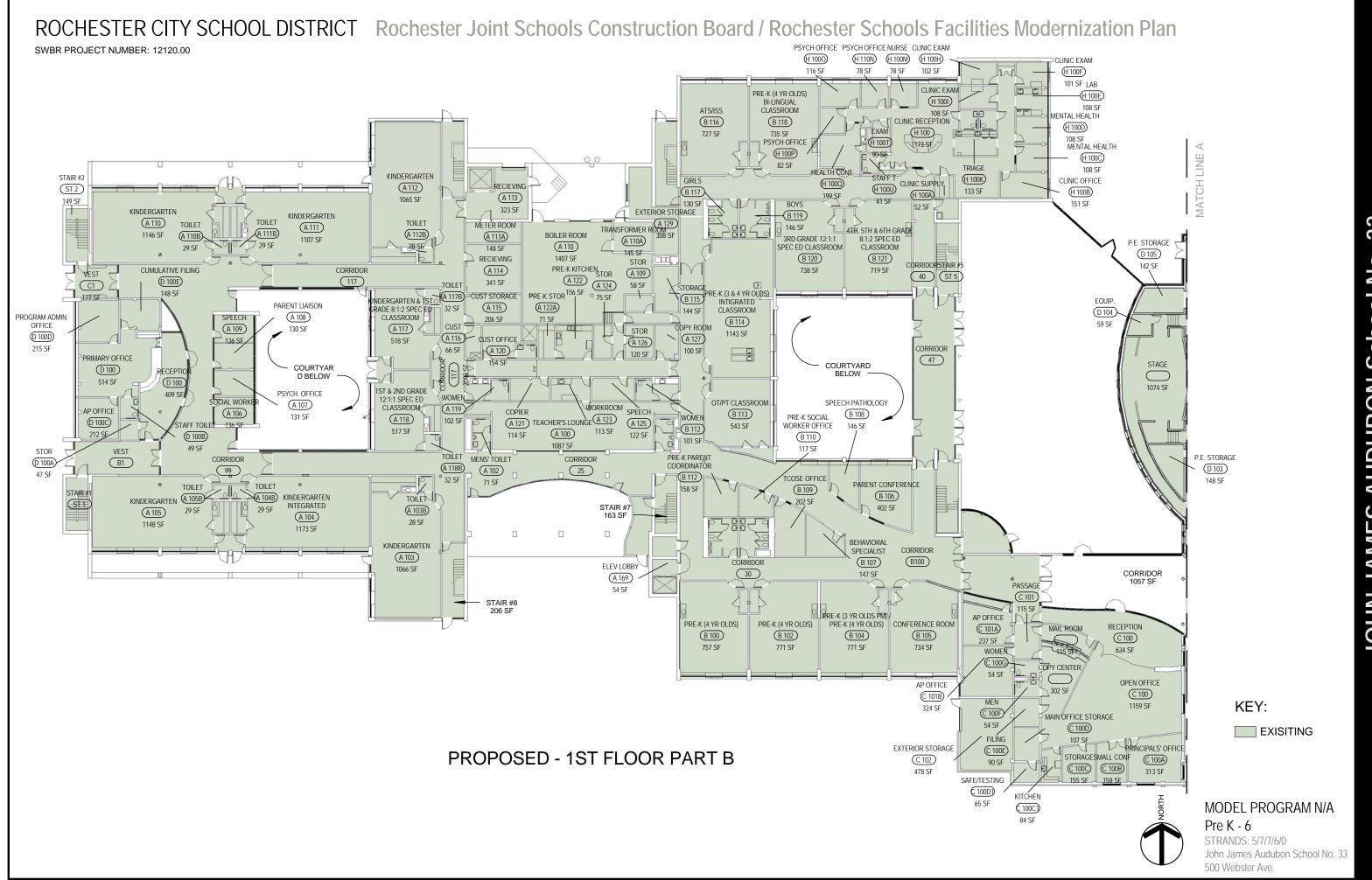
Potential Site Acquisition Possibilities General Elwell S. Otis School No. 30 36 Otis Street



MODEL PROGRAM N/A Pre K - 6

STRANDS: 5/7/7/6/0 John James Audubon School No. 33 500 Webster Ave.





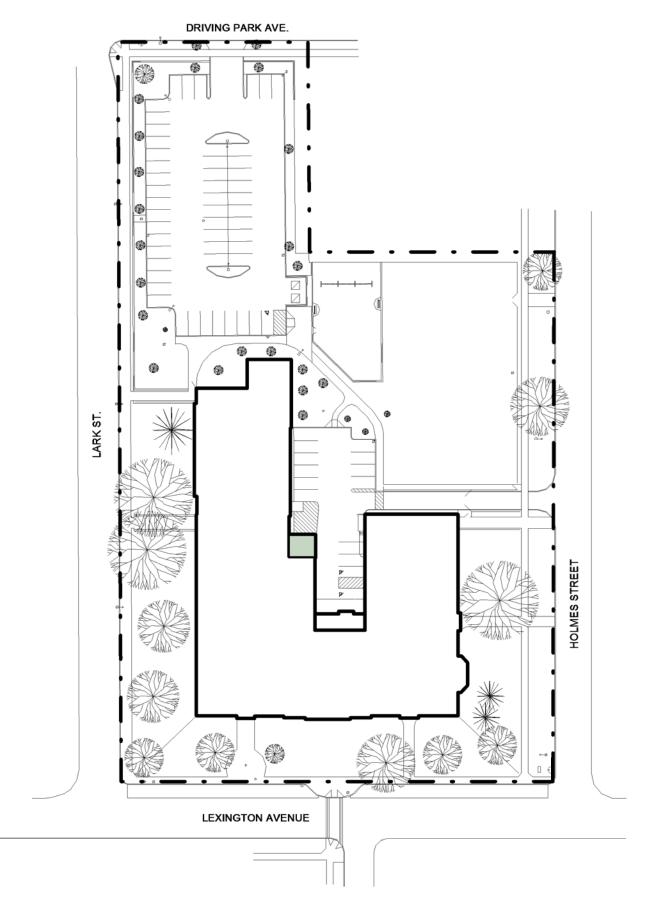
500 Webster Ave.

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 4TH GRADE DUAL-LANGUAGE 4TH GRADE INTIGRATED 4TH GRADE INTIGRATED 3RD GRADE DUAL-LANGUAGE MUSIC CLASSROOM CLASSROOM CLASSROOM CLASSROOM CLASSROOM B 219 1ST GRADE CLASSROOM (B 211) (B 213) (B 215) (B 217) 1428 SF 765 SF 753 SF A 218 737 SF 1ST GRADE CLASSROOM 1ST GRADE PULL-OUT/ E.S.O.L. CLASSROOM CLASSROOM TOILET A 210 (A 211) (A 212) (A 213) A 218B <sup>12</sup>735 SF 742 SF TOILET 741 SF 753 SF GIRLS' TOILET BOYS' TOILET TOILET TOILET CUST CL TOILET A 217 B 214 A 210B (A 217) 105 SF A 212B B 220 (A 213B) 149 SF 28 SF 4TH GRADE CLASSROOM 4TH GRADE CLASSROOM (B 209F) B 216 B 218 344 SF 771 SF 749 SF (A 225) KITCHEN OFFICE A 219C) 98 SF PROF. DEV. (ADULT KINDERGARTEN BOOKS) STORAGE (A 209D) -52 SF DUAL-LANGUAGE B 209B A 215 (A 224) TOILET 814 SF A 209B) LIBRARY CAFETERIA 43 SF ROOF COURTYARD B 209 ART CLASSROOM (A 219) COURTYARD © 2519 SF CORRIDOR A 209 BELOW KEY: KINDERGARTEN DUAL-LANGUAGE B 223 STORAGE (A 209C) -62 SF (A 203) EXISITING 820 SF DATA RM/ IT/ STORAGE A 219D 237 SF (A 223) LITERACY BOOK STORAGE SRD GRADE CLASSROOM TOILET TOILET 3RD GRADE SOCIAL WORKINGERVENTION DATA RM/ IT/ STORAGE SEATING PLATFORM A 208B) (A 207B) A 206B (A 205B) CLASSROOM CLASSROOM A 204 A 201 (B 209A) A 219E STORAGE 216 SF (B 204) (B 202) (A 219F) 33 SF 33 SF 33 SF 1ST GRADE 32 SF 160 SF 🚽 173 SF (A 226) 1ST GRADE 678 SF 1ST GRADE 771 SF 749 SF TOILET DUAL-LANGUAGE DUAL-LANGUAGE 1ST GRADE INTEGRATED CLASSROOM CLASSROOM CLASSROOM (A 200B) A 208 (A 206) (A 207) A 205 33 SF B 200 729 SF 739 SF 743 SF 4TH & 5TH GRADE 113 SE 12:1:1 SPEC ED CLASSROOM A 200 753 SF 3RD GRADE 3RD GRADE INTEGRATED 3RD GRADE 3RD GRADE DUAL-LANGUAGE CLASSROOM CLASSROOM CLASSROOM CLASSROOM B 207 B 205 B 203 B 201 750 SF ROOF ROOF PROPOSED - 2ND FLOOR MODEL PROGRAM N/A Pre K - 6 STRANDS: 5/7/7/6/0 John James Audubon School No. 33

500 Webster Ave.

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 5TH GRADE CLASSROOM 5TH GRADE CLASSROOM INTIGRATED CLASSROOM 5TH GRADE CLASSROOM ROOF (B 317) B 319 B 321 (B 323) 2ND GRADE CLASSROOM 762 SF 738 SF (A 319) 726 SF 2ND GRADE DUAL-LANGUAGE 2ND GRADE DUAL-LANGUAGE TOILET 2ND GRADE 2ND GRADE (A 327) CLASSROOM CLASSROOM (A 319B) CLASSROOM CLASSROOM ROOF B 316 (A 311) (A 312) 35 SF (A 313) (A 314) BOYS' TOILET BUILDING BASE 752 SF 767 SF 769 SF 767 SF B 318 TOILET TOILET TOILET TOILET B 324 UNISEX (A 312B) STIAR #5 (A 313B) (A 314B) B 315 120 SF (A 318) 35 SF MATH COACH ELA COACH 39 SF 32 SF 111 SF 108 SF RESOURCE ROOM B 320 B 322 B 314 CORRIDOR MEN 762 SF 747 SF (A 326) A 317 AA 101 SF SPEECH FAN ROOM 5TH GRADE DUAL-LANGUAGE CLASSROOM (A 316) B 313 208 SF 59 SF 300 SF (B 312) CAFETERIA BELOW 754 SF MUSIC CLASSROOM COMPUTER LAB ROOF COURTYARD COURTYARD A 310 (A 320) ROOF FAN ROOM H 773 SF (B 311) 6TH GRADE DUAL-LANGUAGE KEY: 305 SF CLASSROOM PRIMARY MENTAL CUST CL A 321 SPEECH PRIMARY MENTAL HEALTH TEAM B 310 **EXISITING** (A 304) HEALTH TEAM (B 309A) 753 SF HILLSIDE/ CRESTWOOD 187 SF 78 SF (B 309) 148 SF (A 301A) (A 324) 6TH GRADE INTIGRATED CLASSROOM A HILLSIDE/ CRESTWOOD TOILET URITY OFFICEPEECH TOILET (A 301B) BOOK ROOM PULL-OUT/ ESOL (A 309B) (A 305) (A 303) ST6 (A 307B) (A 308B) B 304 (A 306B) 77 SF (A 300) B 302 157 SF 201 SF 40 SF HILLSIDE/ CRESTWOOD 35 SF 30 SF 764 SF 324 SF 741 SF 2ND 3RD 4TH & 5TH 2ND GRADE A 301 170 SF GIRLS' TOILET GRADE 12:1:1 SPEC ED 2ND & 3RD GRADE 8:1:1 2ND GRADE INTIGRATED SPEC ED CLASSROOM CLASSROOM B 306 2ND GRADE INTIGRATED (A 307) A 306 A 309 A 308 130 SF B 300 BOYS' TOILET CORRIDOR 724 SF 736 SF 739 SF CLASSROOM 102 SF B 325 B 308 A 302 140 SF 751 SF 6TH GRADE 5TH & 6TH 12:1:1 SPEC ED CLASSROOM 6TH GRADE CLASSROOM 6TH GRADE CLASSROOM INTIGRATED CLASSROOM (B 307) B 305 B 303 (B 301) 761 SF ROOF ROOF PROPOSED - 3RD FLOOR MODEL PROGRAM N/A Pre K - 6 STRANDS: 5/7/7/6/0 John James Audubon School No. 33

SWBR PROJECT NUMBER: 12120.00

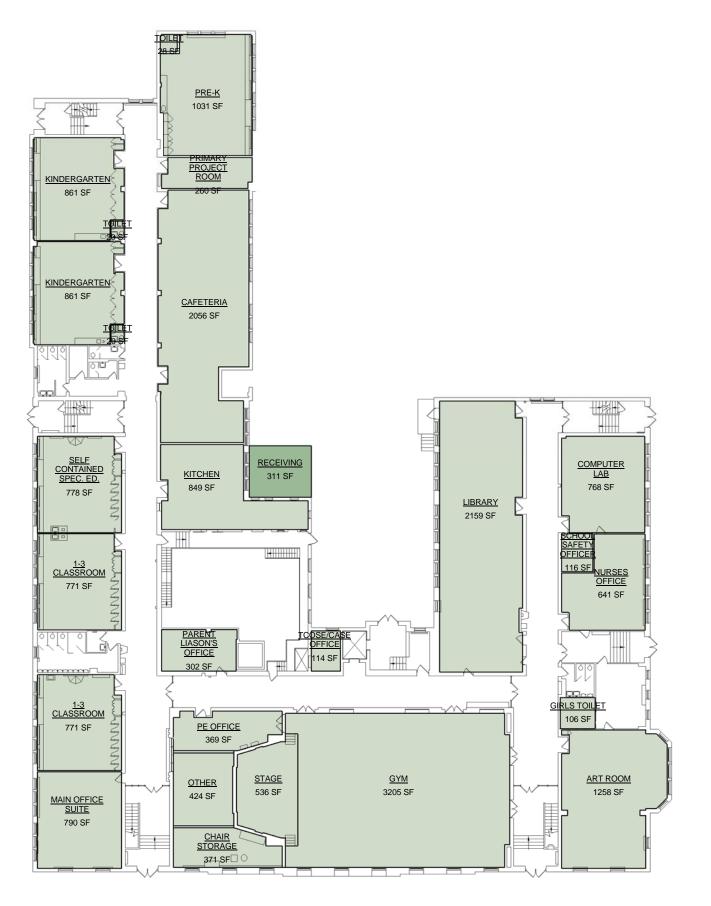




MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Dr. Louis A. Cerulli School No.34

530 Lexington Ave

SWBR PROJECT NUMBER: 12120.00



KEY:

EXISTING BUILDING

**ADDITION** 

Area (Gross SF) Model Program #12 Floor School Transportables Addition Total 3,355 3,355 Basement 1st 31,305 -1,764 311 31,616 26,177 26,177 2nd 0 0 88 0 0 88 Roof Total 60,925 -1,764 311 61,236



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Dr. Louis A. Cerulli School No.34

530 Lexington Ave

SWBR PROJECT NUMBER: 12120.00



SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 2.23

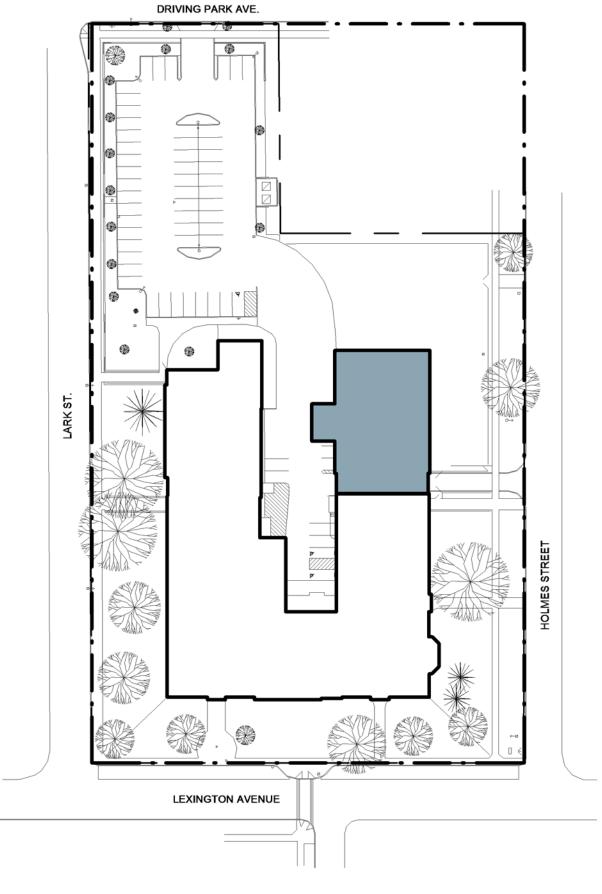
ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 2.23



Potential Site Acquisition Possibilities Dr. Louis A Cerulli School No. 34 530 Lexington Ave

SWBR PROJECT NUMBER: 12120.00



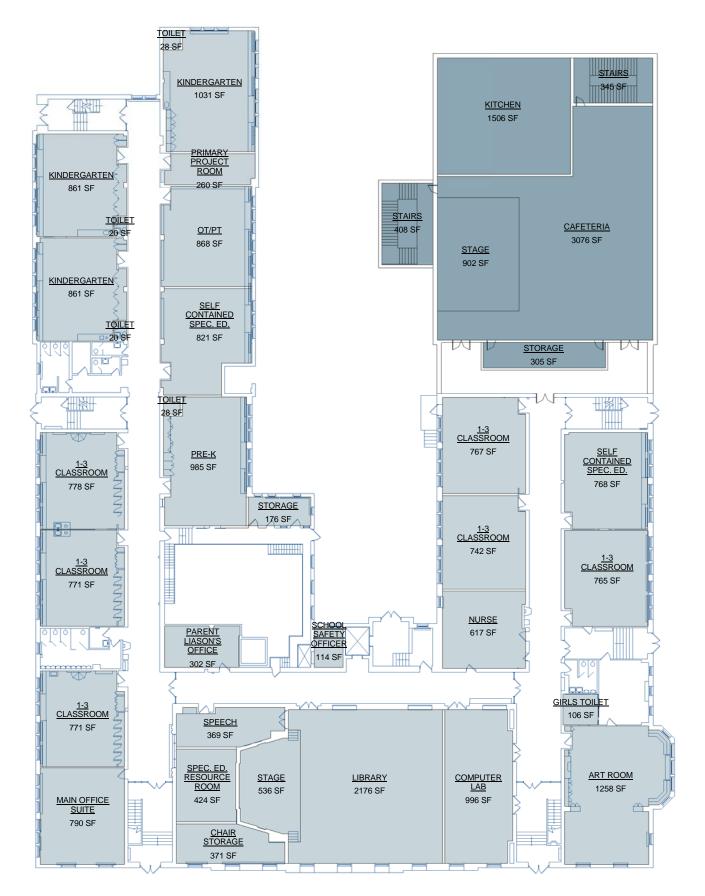


MODEL PROGRAM #14.5

Pre K - 6

STRANDS: 1/3/3/3/0 Dr. Louis A. Cerulli School No.34 530 Lexington Ave

SWBR PROJECT NUMBER: 12120.00



KEY:

**ADDITION** 

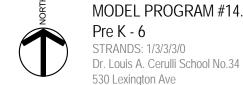
EXISTING BUILDING

Floor	Area (Gross SF) Model Program #14.5				
1 1001	School	School Transportables Addition		Total	
Basement	3,355	0	0	3,355	
1st	31,305	-1,764	7,855	37,396	
2nd	26,177	0	7,855	34,032	
Roof	88	0	0	88	
Total	60,925	-1,764	15,710	74,871	

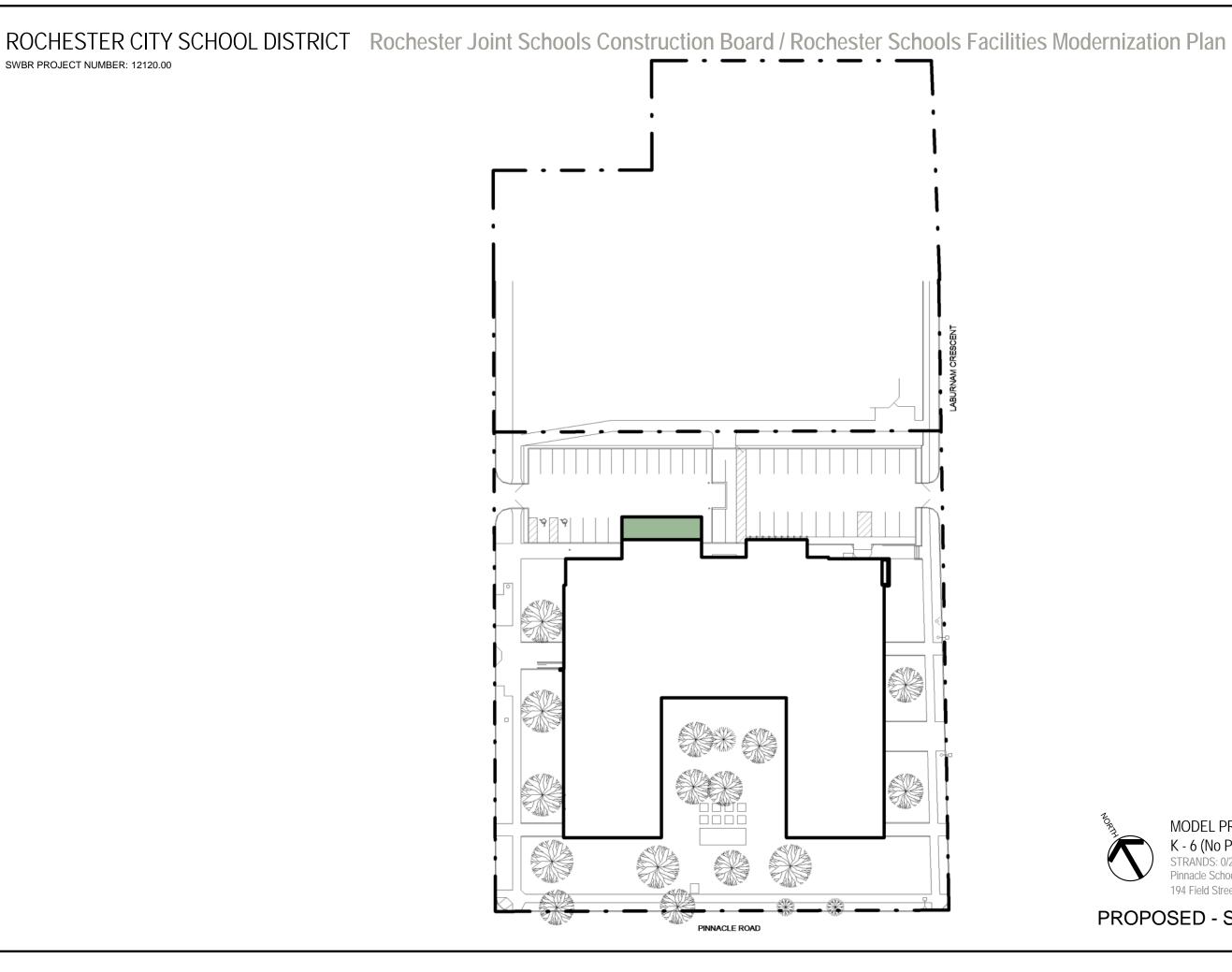


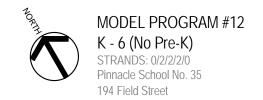
STRANDS: 1/3/3/3/0 Dr. Louis A. Cerulli School No.34 530 Lexington Ave





PROPOSED - 2ND FLOOR







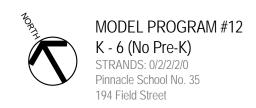
KEY:

EXISTING BUILDING

ADDITION

Floor	Area (Gross SF) - Model Program #12		
1 1001	School	Addition	Total
Basement	7,018	0	7,018
1st	37,797	882	38,679
2nd	26,384	0	26,384
Total	71,199	882	72,081

PROPOSED - 1ST FLOOR





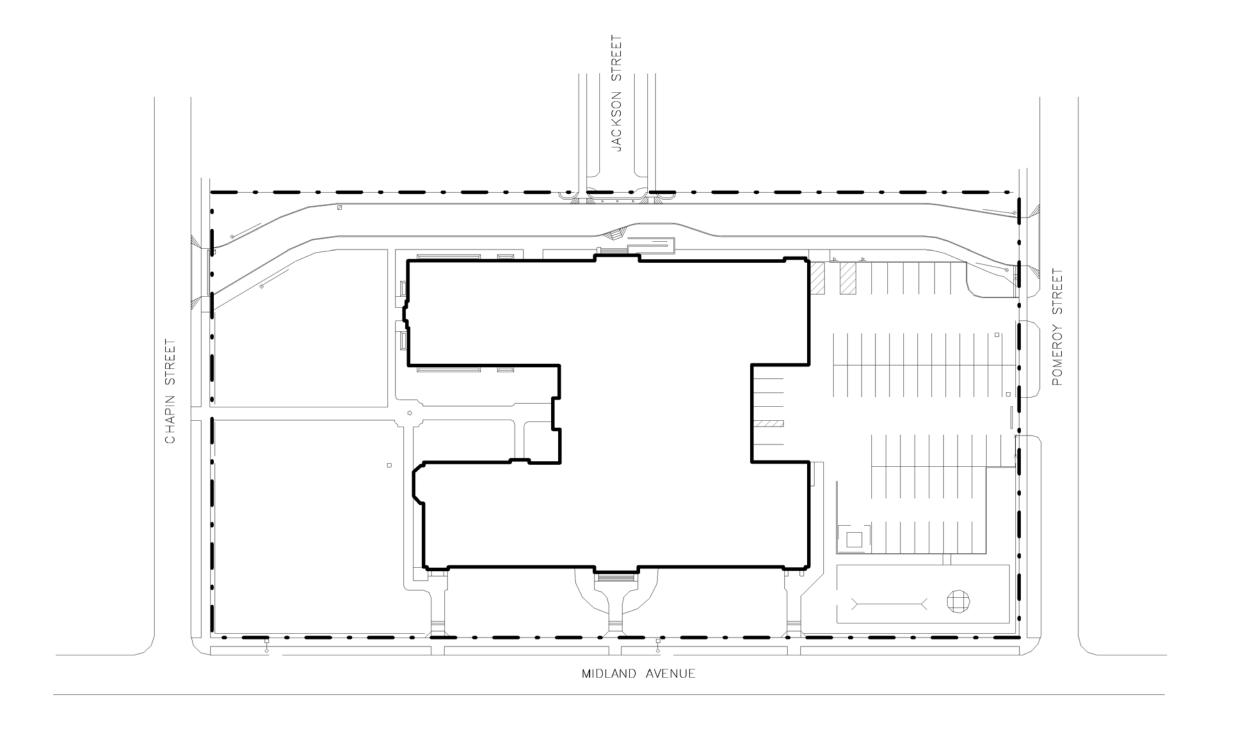
MODEL PROGRAM #12

K - 6 (No Pre-K)

STRANDS: 0/2/2/2/0

Pinnacle School No. 35

194 Field Street

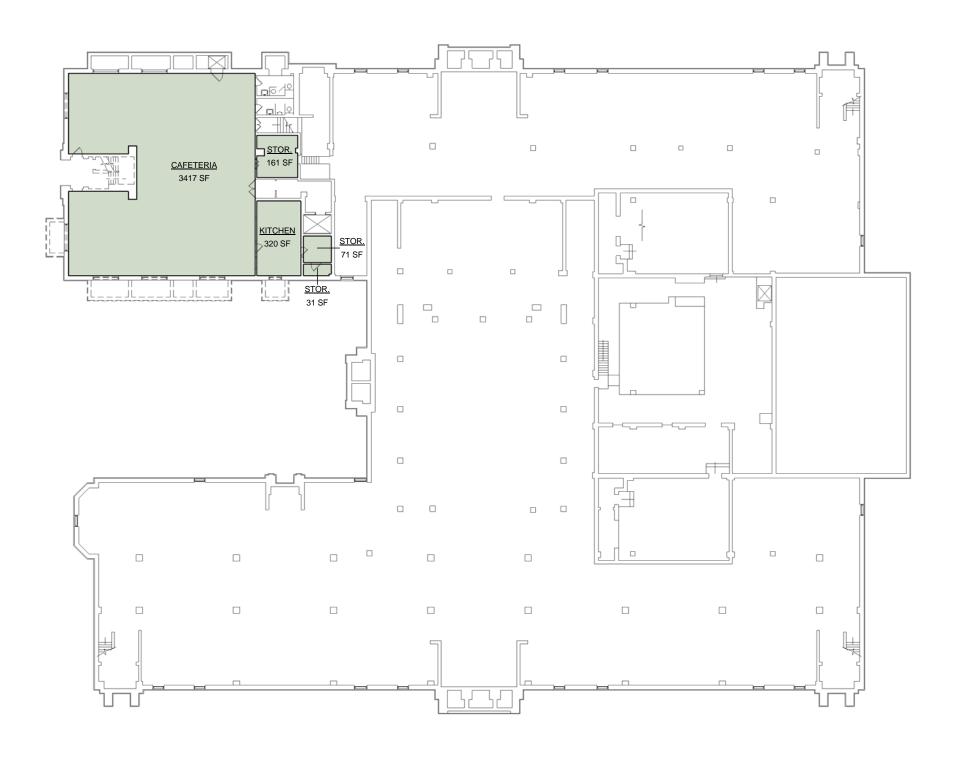


PROPOSED - SITE PLAN



MODEL PROGRAM #14.5 Pre K - 6 (1 Pre-K) STRANDS: 1/4/3/3/0

STRANDS: 1/4/3/3/0 Andrew J. Townson #39 145 Midland Avenue



KEY:

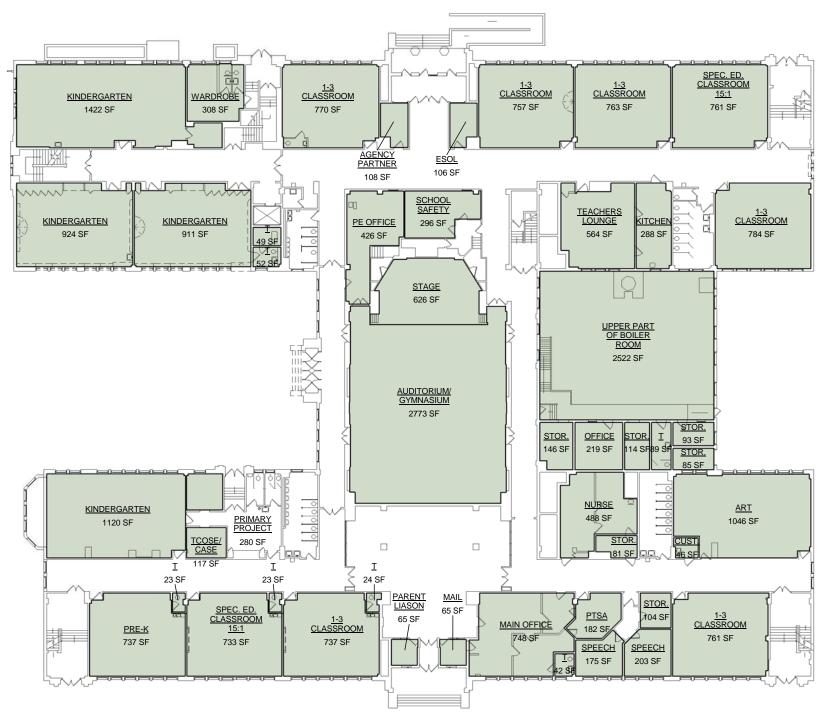
EXISTING BUILDING

PROPOSED - BASEMENT



MODEL PROGRAM #14.5 Pre K - 6 (1 Pre-K) STRANDS: 1/4/3/3/0

STRANDS: 1/4/3/3/0 Andrew J. Townson #39 145 Midland Avenue



### NOTES:

- ONE EXTRA 'SPEC. ED. CLASSROOM'
- MISSING 'OTHER'
- MISSING 1 'PE OFFICE'
- PTSA ROOM SMALL
- SPEECH ROOMS SMALL
- SECOND ESOL ROOM SMALL

Floor	Area (Gross SF) Model Program #14.5
1 1001	School
Basement	11,166
1st	37,519
2nd	33,017
Roof	116
Total	81,818

KEY:

**EXISTING BUILDING** 



MODEL PROGRAM #14.5 Pre K - 6 (1 Pre-K)

STRANDS: 1/4/3/3/0 Andrew J. Townson #39 145 Midland Avenue

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

KEY:

EXISTING BUILDING



MODEL PROGRAM #14.5 Pre K - 6 (1 Pre-K) STRANDS: 1/4/3/3/0 Andrew J. Townson #39

145 Midland Avenue

## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

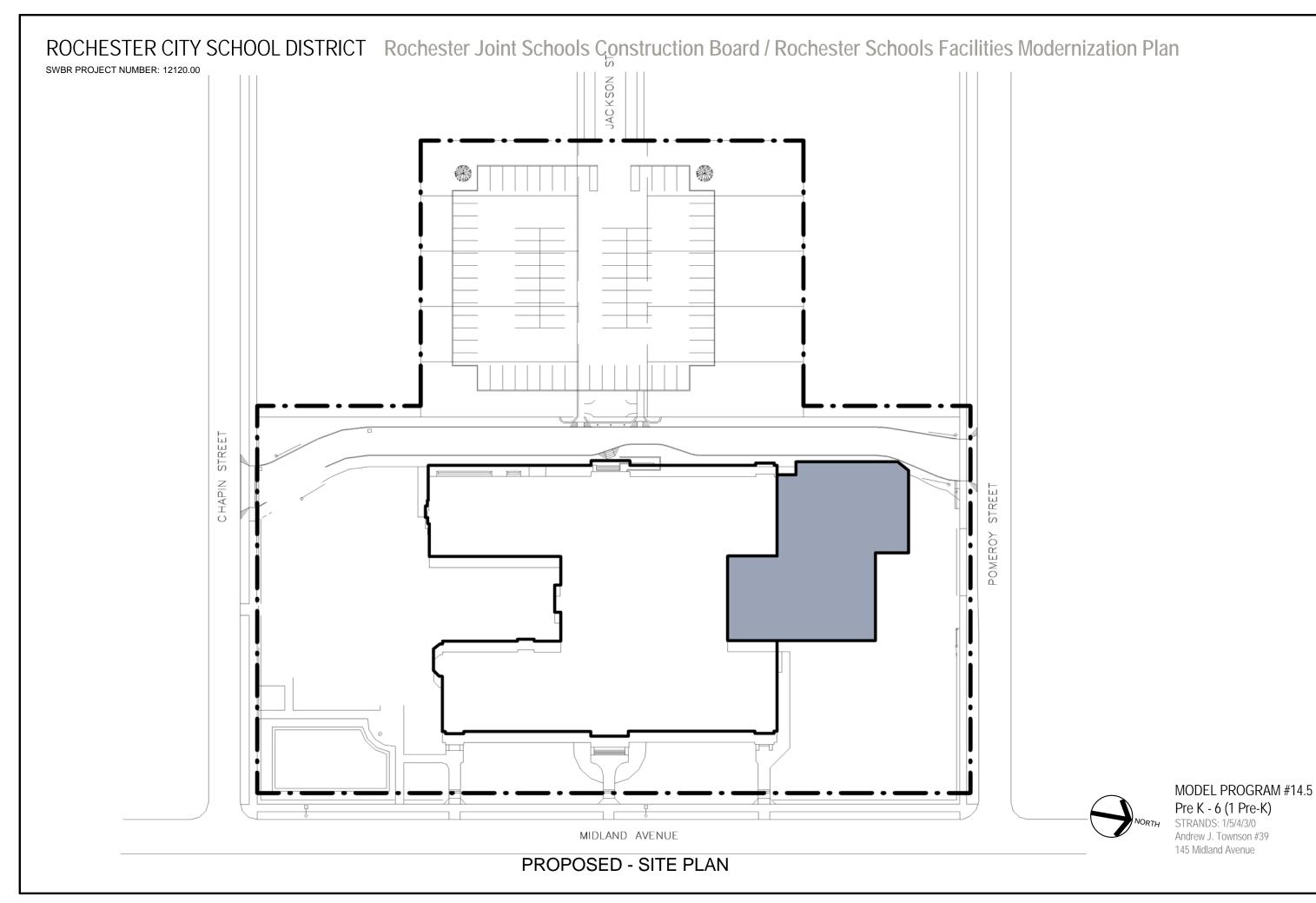
EXISTING SITE ACREAGE: 3.2

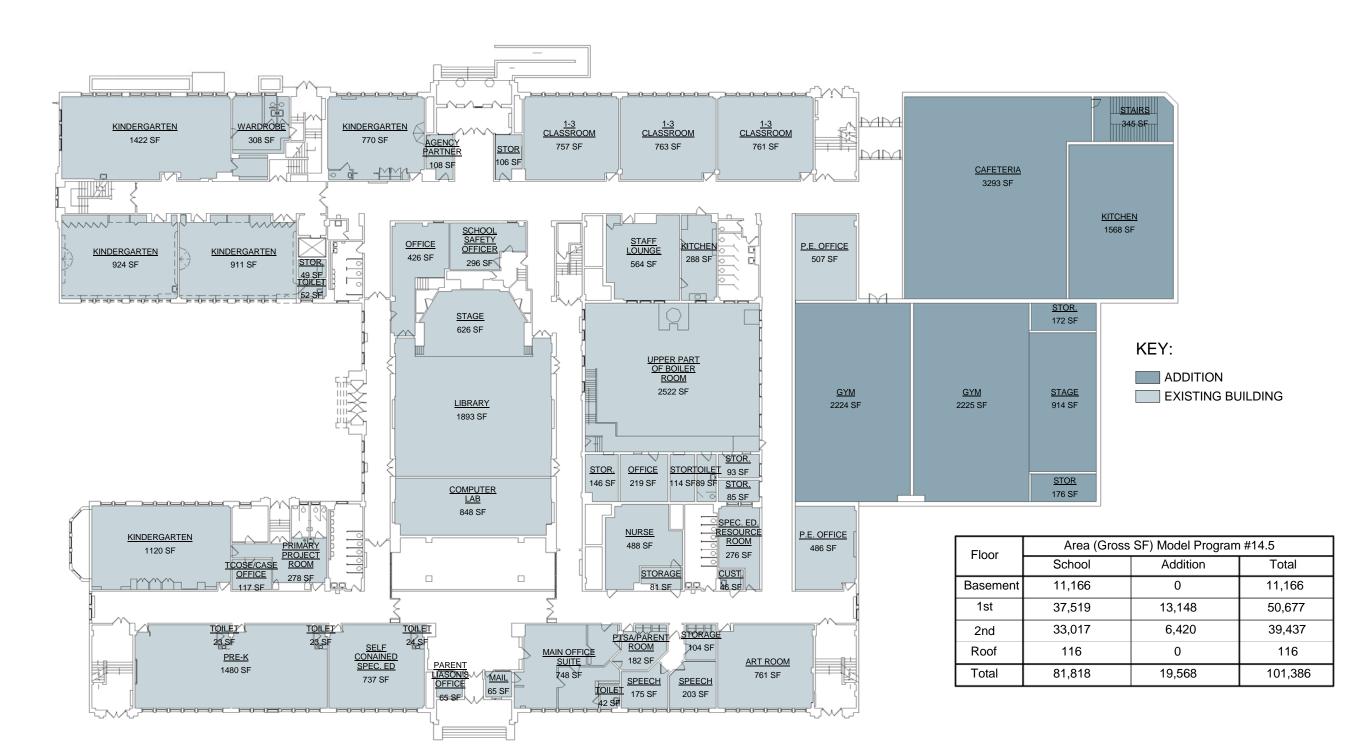
ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 3.2



Potential Site Acquisition Possibilities Andrew J. Townson School No. 39 145 Midland Avenue





PROPOSED FIRST FLOOR



MODEL PROGRAM #14.5 Pre K - 6 (1 Pre-K)

STRANDS: 1/5/4/3/0 Andrew J. Townson #39 145 Midland Avenue

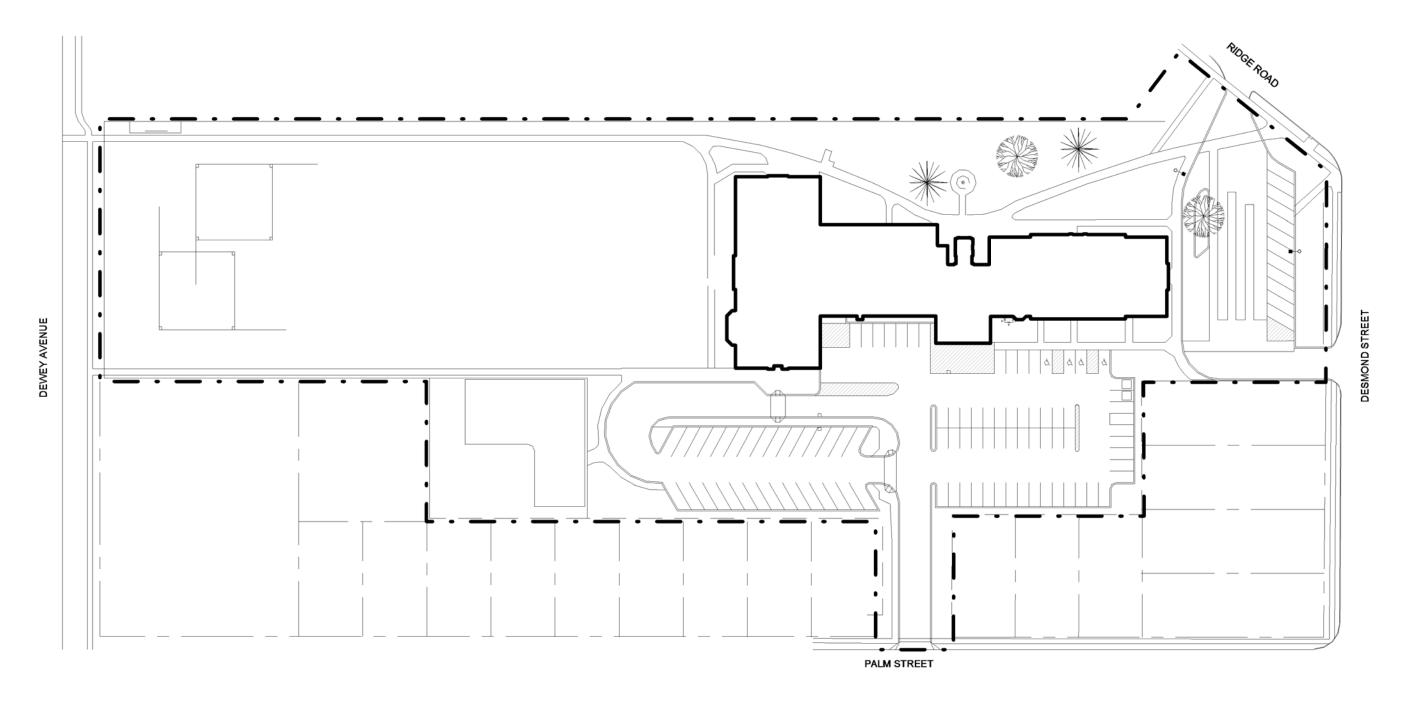


PROPOSED SECOND FLOOR



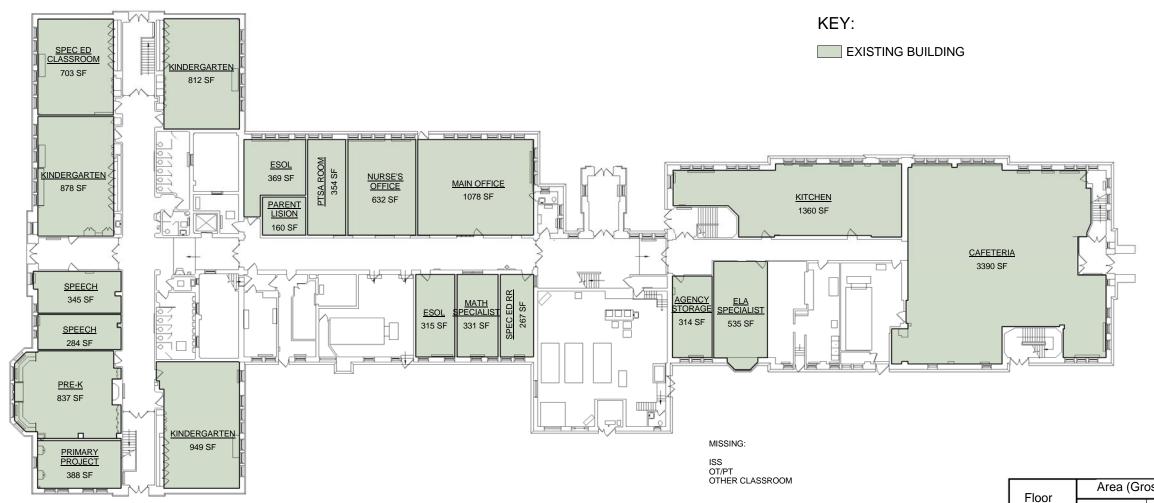
MODEL PROGRAM #14.5 Pre K - 6 (1 Pre-K) STRANDS: 1/5/4/3/0 Andrew J. Townson #39

145 Midland Avenue



PROPOSED - SITE PLAN





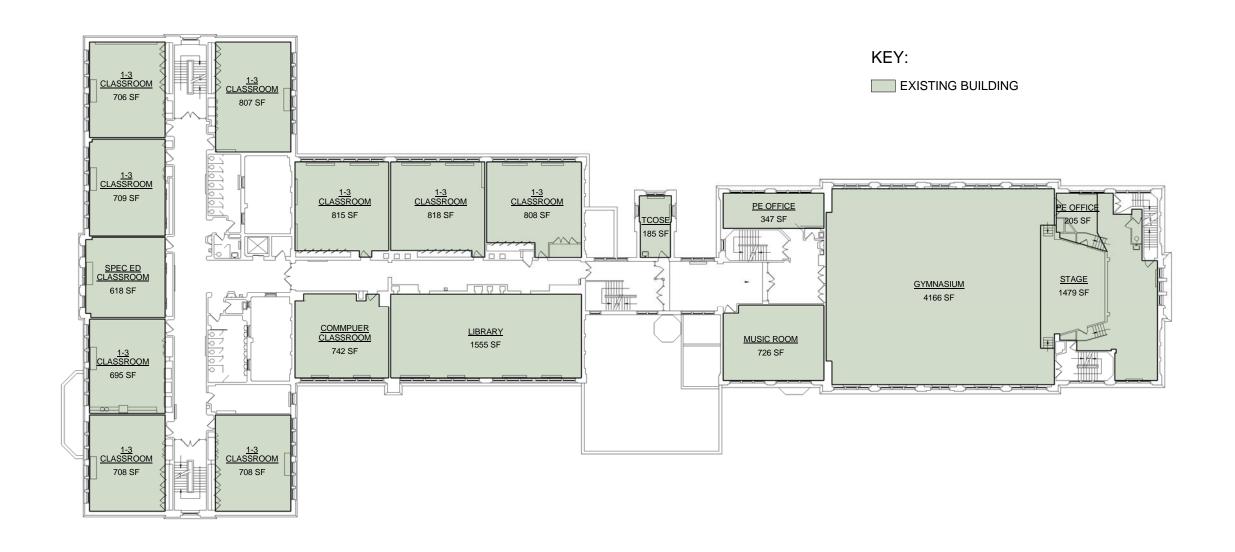
PROPOSED - 1ST FLOOR

Floor	Area (Gross SF) Model Program #14		
1 1001	School	Transportables	Total
1st	27,807	-3,560	24,247
2nd	25,193	0	0
3rd	20,217	0	0
Total	73,217	-3,560	69,657



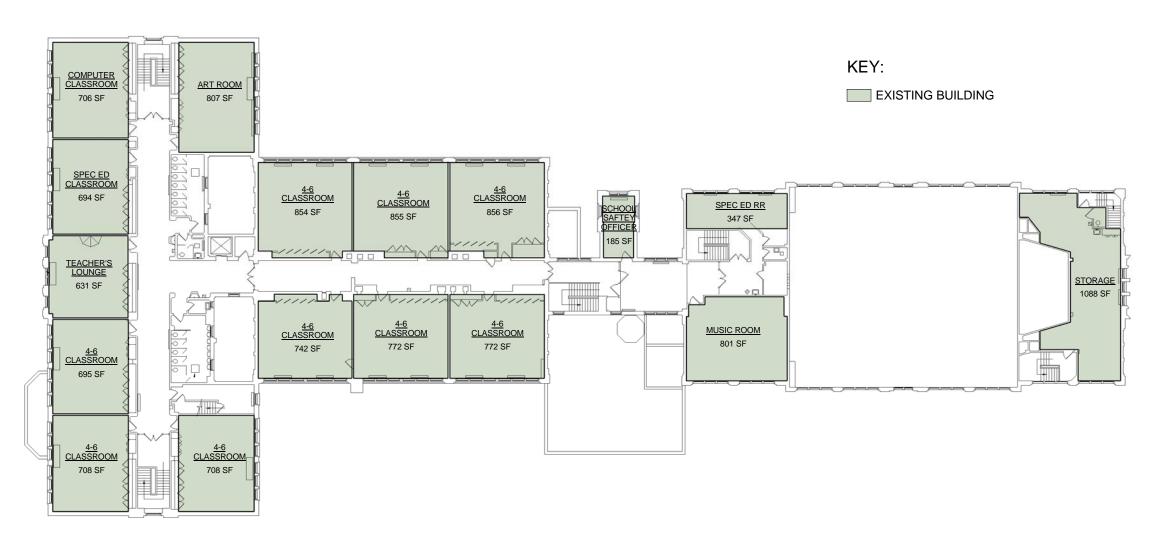
MODEL PROGRAM #14 Pre K - 6 (1 Pre-K)

STRANDS: 1/3/3/3/0 Kodak Park School No. 41 279 Ridge Road West



PROPOSED - 2ND FLOOR





PROPOSED - 3RD FLOOR



# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 5.24

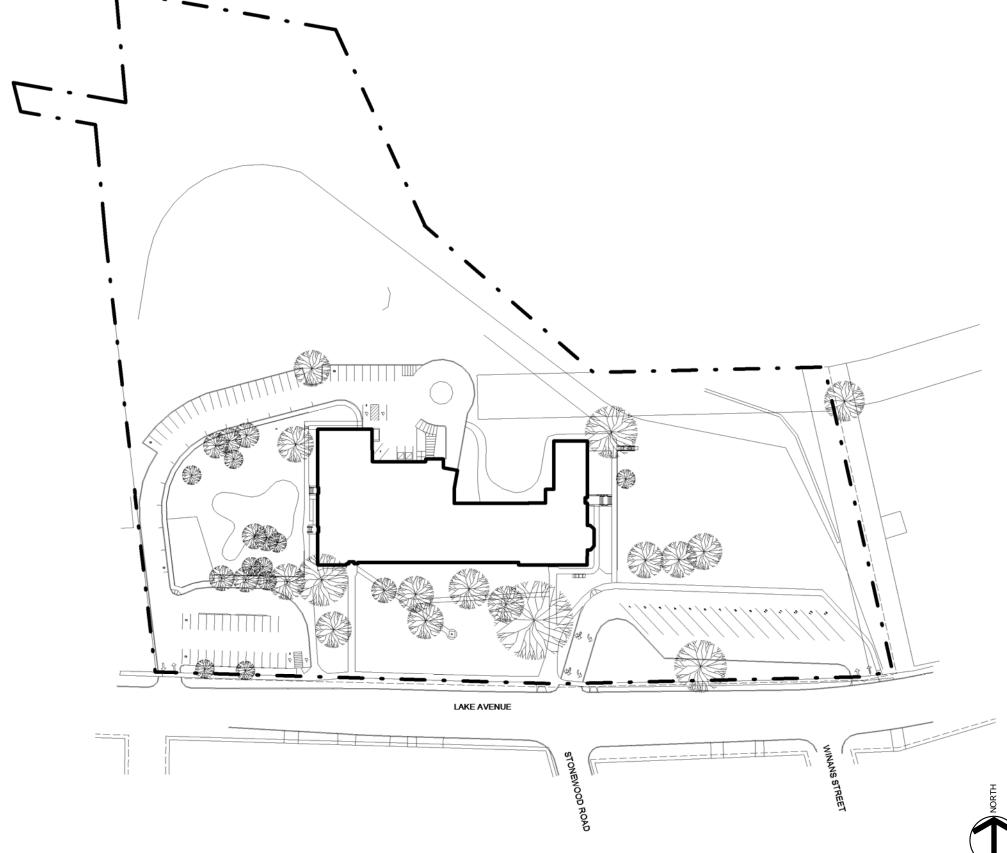
ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 5.24



Potential Site Acquisition Possibilities Kodak Park School No. 41 279 Ridge Road West

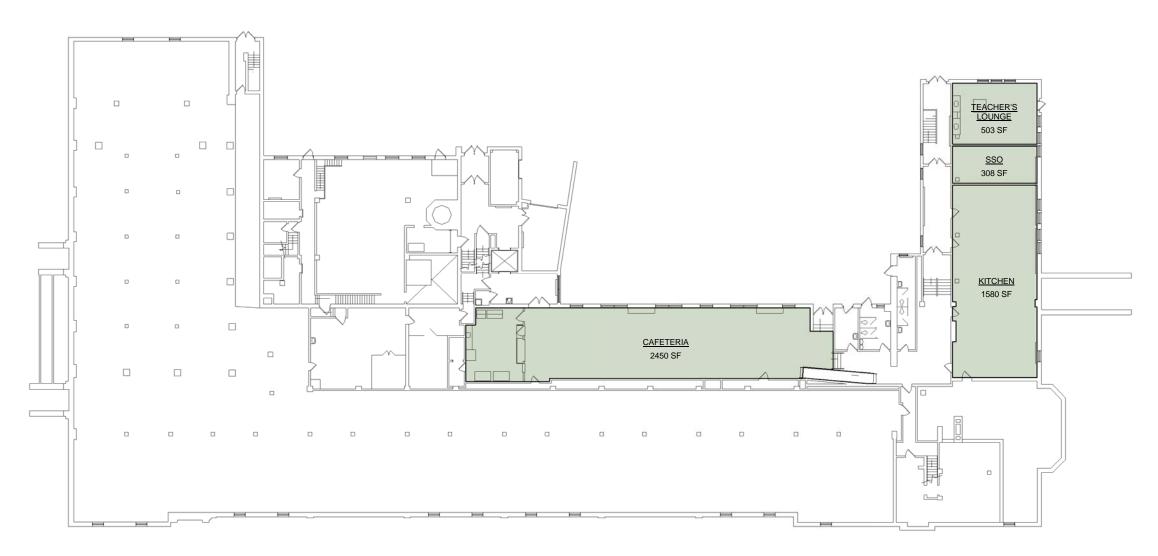
# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00



PROPOSED - SITE PLAN

MODEL PROGRAM #13

Pre K - 6 STRANDS: 1/3/3/2/0 Abelard Reynolds School No. 42 3330 Lake Avenue



PROPOSED - BASEMENT

	Floor	Area (Gross SF) Model Program #13
		School
	Basement	13,426
	1st	29,550
	2nd	22,667
	Total	65,643



EXISTING BUILDING



MODEL PROGRAM #13
Pre K - 6
STRANDS: 1/3/3/2/0
Abelard Reynolds School No. 42

3330 Lake Avenue



PROPOSED - 1ST FLOOR

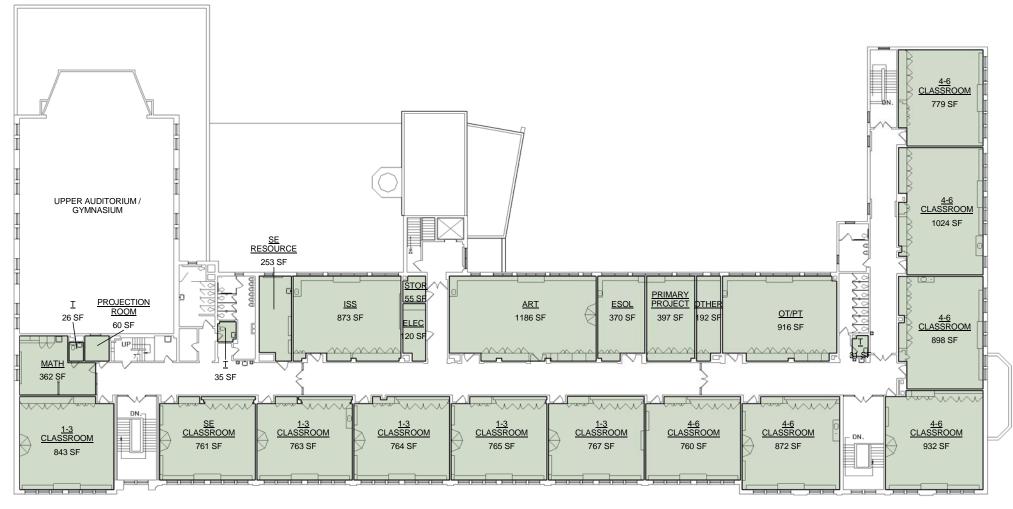


EXISTING BUILDING



MODEL PROGRAM #13 Pre K - 6

STRANDS: 1/3/3/2/0 Abelard Reynolds School No. 42 3330 Lake Avenue



PROPOSED - 2ND FLOOR

KEY:

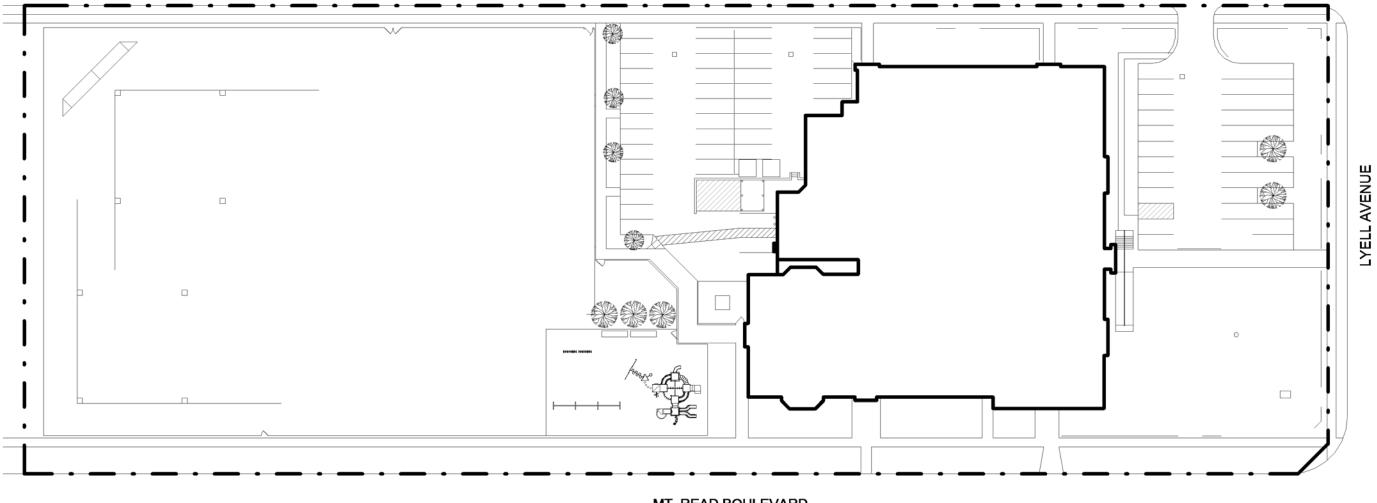
EXISTING BUILDING



MODEL PROGRAM #13 Pre K - 6

STRANDS: 1/3/3/2/0 Abelard Reynolds School No. 42 3330 Lake Avenue

### MALTBY STREET



MT. READ BOULEVARD

PROPOSED - SITE PLAN

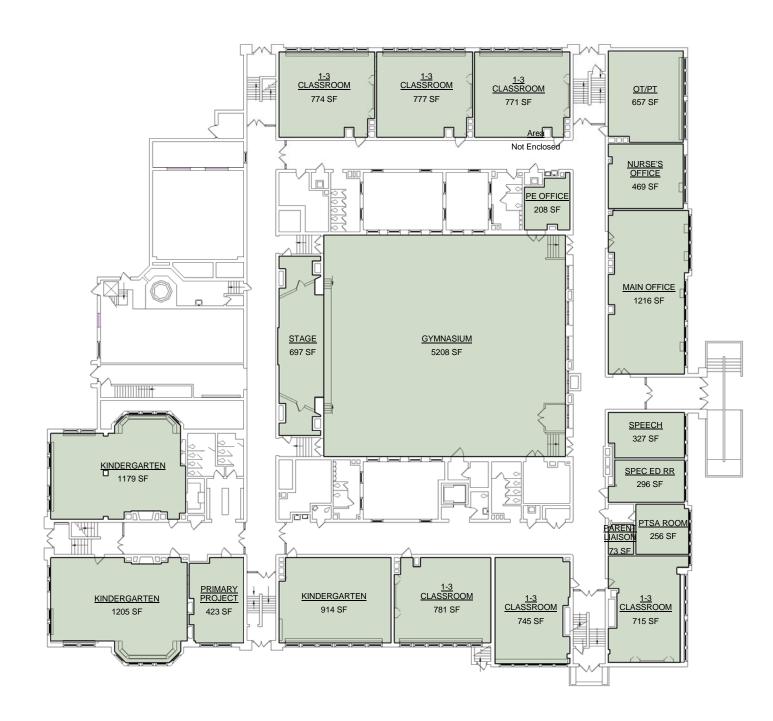


MODEL PROGRAM #12.5 Pre K - 6 (No Pre-K) STRANDS: 0/3/2/2/0

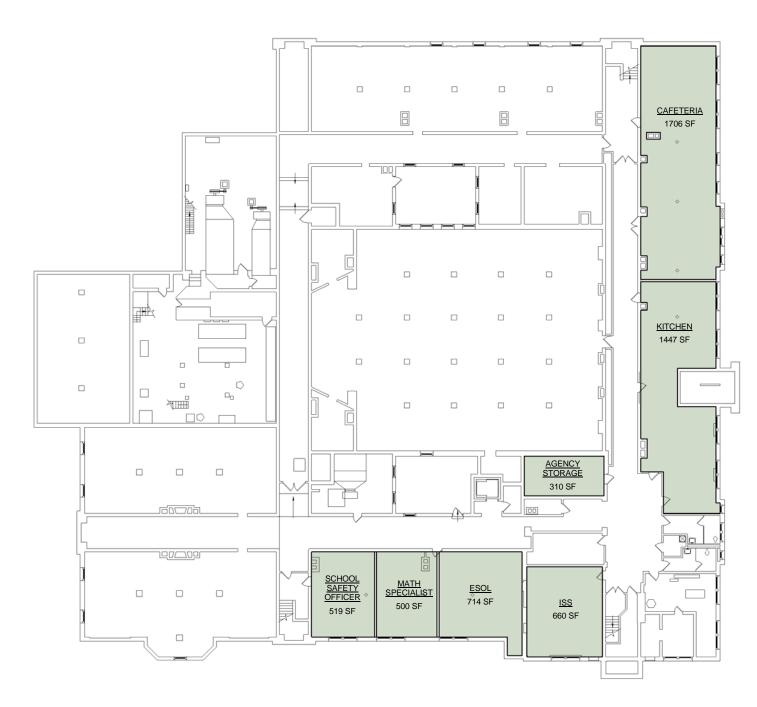
Theodore Roosevelt School No. 43 1305 Lyell Avenue

## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR



### **PROPOSED - BASEMENT**

Floor		Area (Gross SF) Model Program #12.5			
	1 1001	School	Transportables	Total	
	Basement	20,450	0	20,450	
	1st	31,416	-5,792	25,624	
	2nd	25,649	0	25,649	
	Roof	165	0	165	
	Total	77,680	-5,792	71,888	

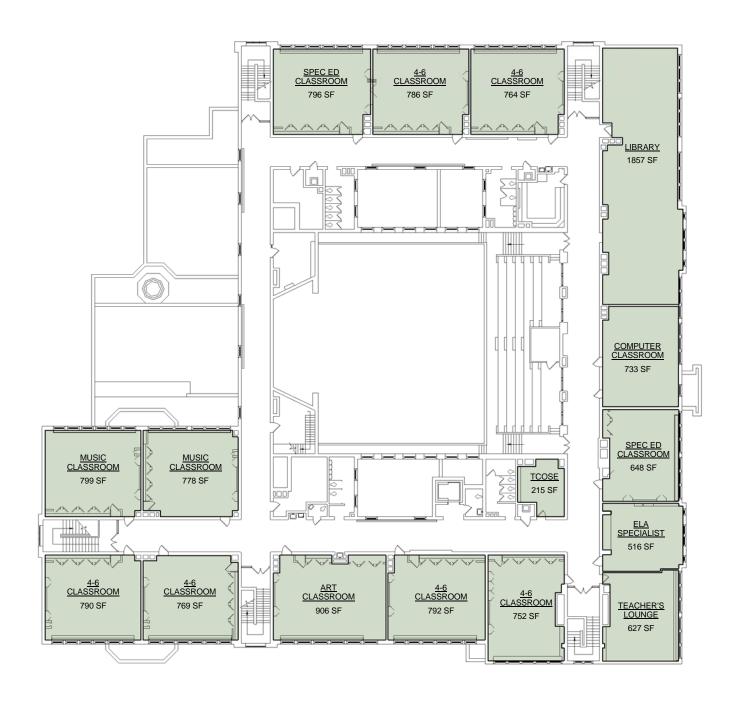
### KEY:

EXISTING BUILDING



MODEL PROGRAM #12.5 Pre K - 6 (No Pre-K)

STRANDS: 0/3/2/2/0 Theodore Roosevelt School No. 43 1305 Lyell Avenue



PROPOSED - 2ND FLOOR

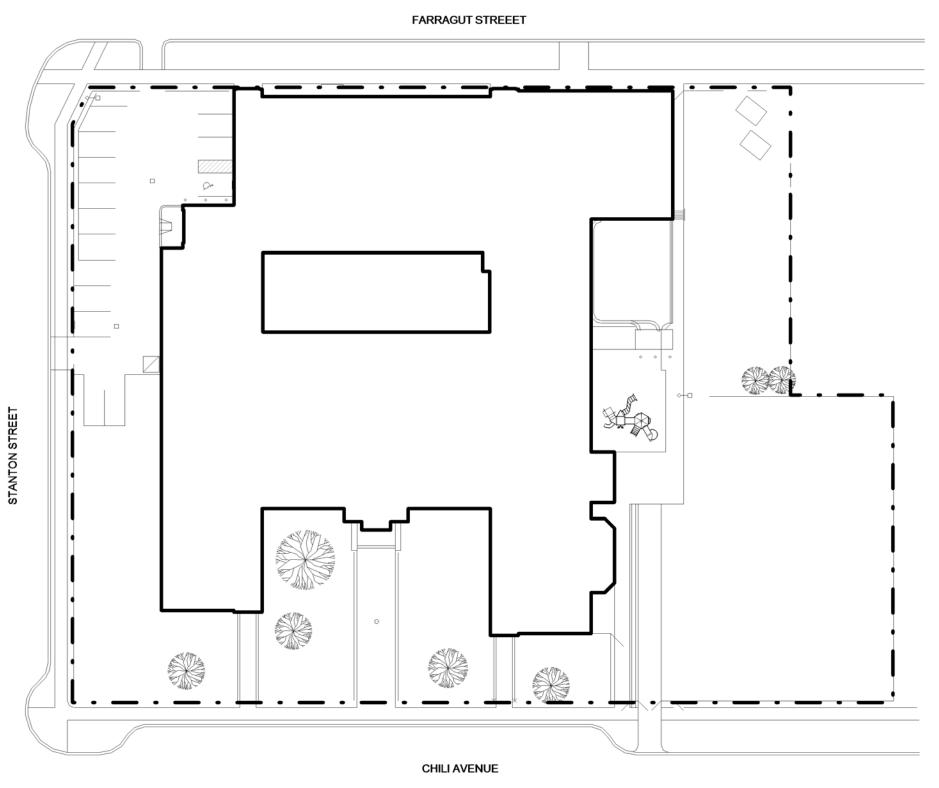
KEY:

EXISTING BUILDING



MODEL PROGRAM #12.5 Pre K - 6 (No Pre-K)

STRANDS: 0/3/2/2/0 Theodore Roosevelt School No. 43 1305 Lyell Avenue



PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Lincoln Park School No. 44
820 Chili Avenue

1-3 CLASSROOM

779 SF

1-3 CLASSROOM

779 SF

1-3 CLASSROOM

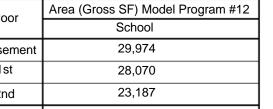
781 SF

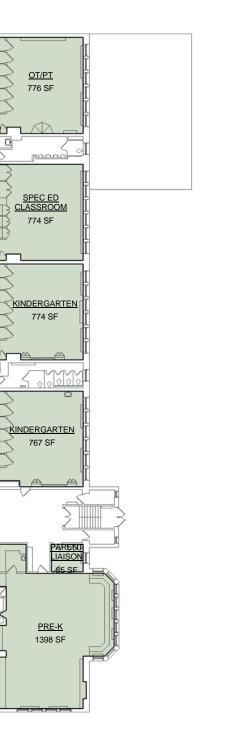
CLASSROOM

779 SF

4
7
,
<u> </u>
_
ک
S
X
$\square$
<u> </u>
7
$\subseteq$
$\leq$

Floor	Area (Gross SF) Model Program #12
	School
Basement	29,974
1st	28,070
2nd	23,187
Total	81,231





PROPOSED - 1ST FLOOR

NURSE'S OFFICE

457 SF

<u>GYMNASIUM</u>

4549 SF

<u>STAGE</u>

658 SF

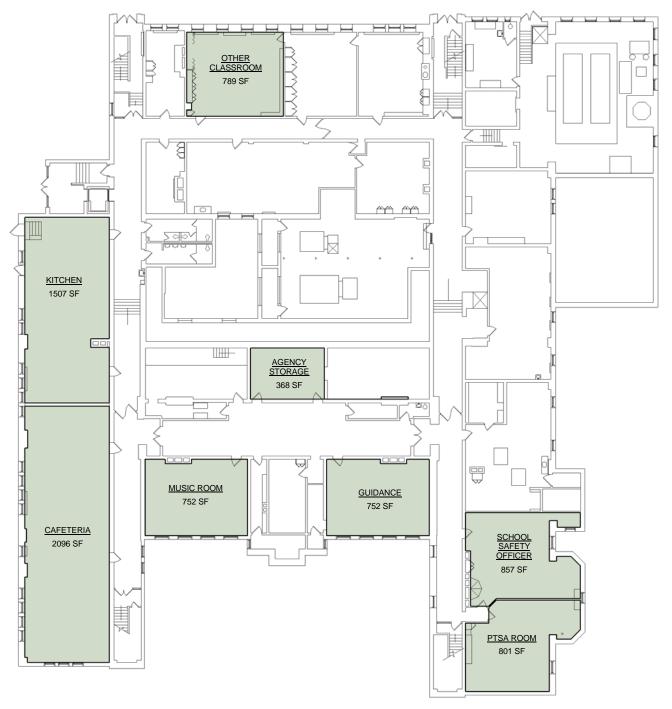
PE OFFICE 292 SF

**LIBRARY** 

1824 SF

MAIN OFFICE

857 SF



PROPOSED - BASEMENT



KEY:

EXISTING BUILDING

MODEL PROGRAM #12 Pre K - 6 STRANDS: 1/2/2/2/0

Lincoln Park School No. 44 820 Chili Avenue

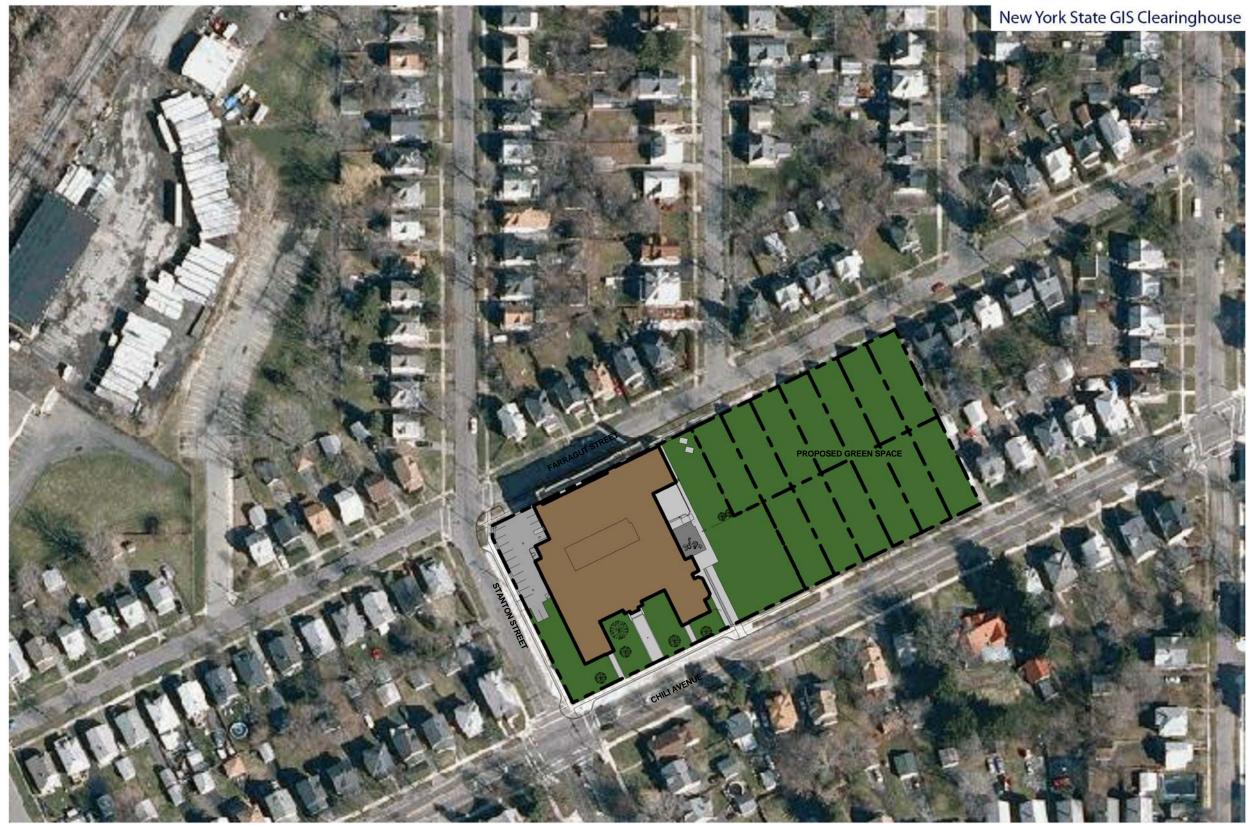


KEY:

**EXISTING BUILDING** 

## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 1.46

ADJACENT CITY PARK ACREAGE: 0

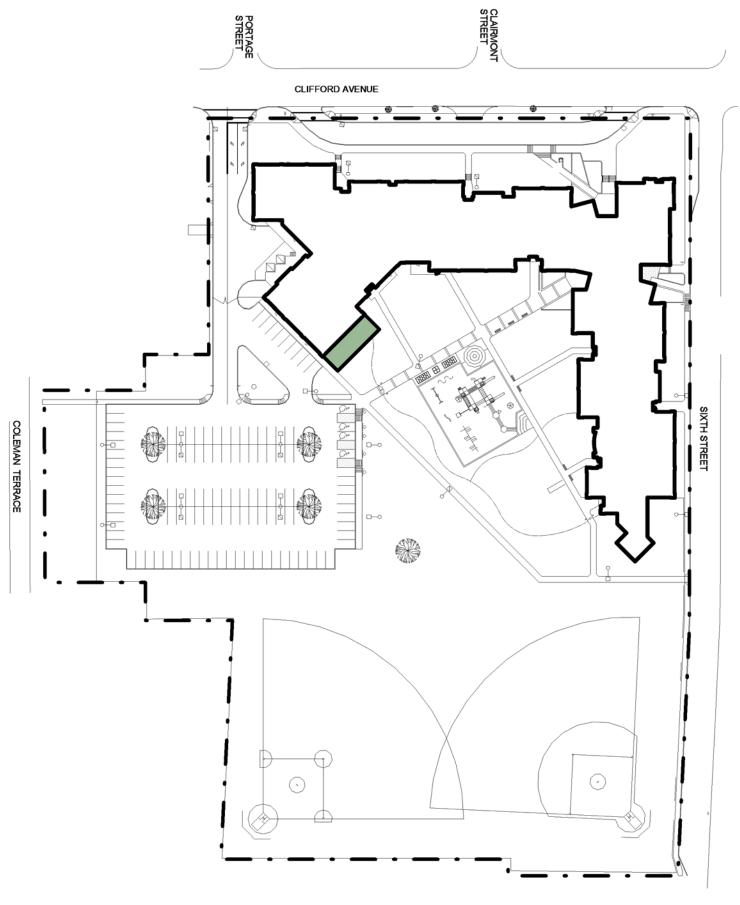
SUBTOTAL: 1.46



Potential Site Acquisition Possibilities Lincoln Park School No. 44 820 Chili Avenue

# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

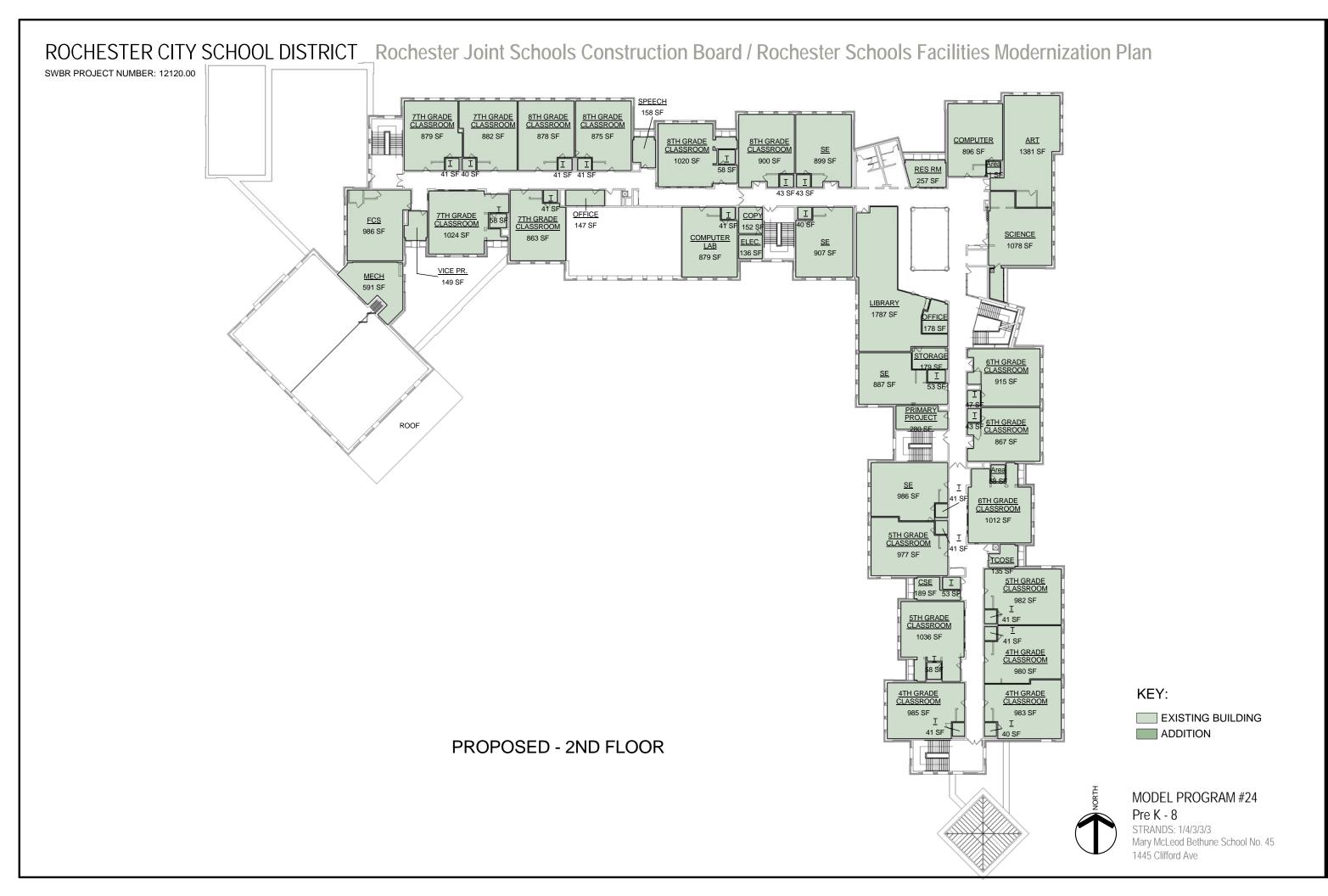


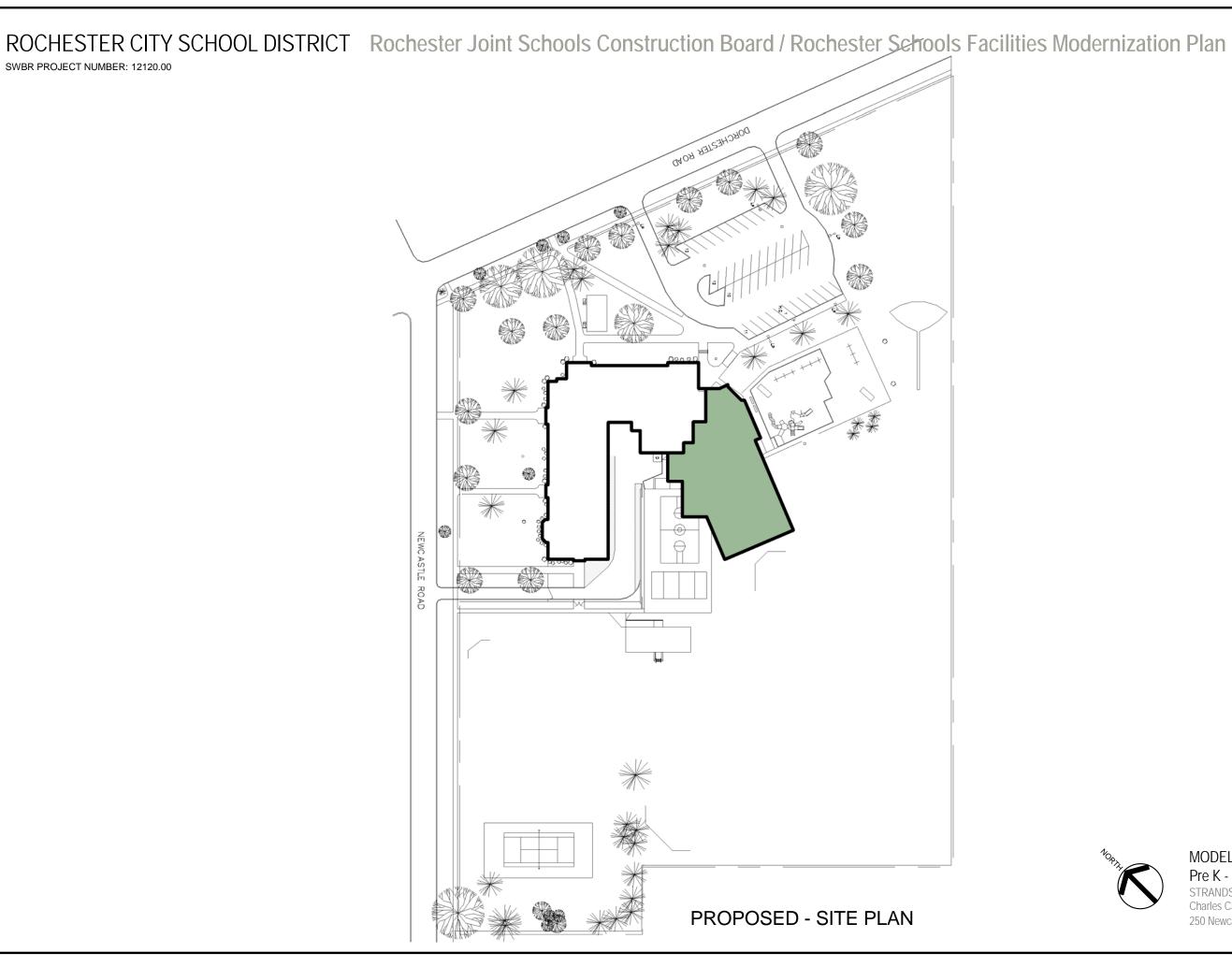


MODEL PROGRAM #24

Pre K - 8 STRANDS: 1/4/3/3/3 Mary McLeod Bethune School No. 45 1445 Clifford Ave

### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 OFFICE OFFICE SPEECH 119 SF 117 SF 117 SF STAFF LOUNGE CONSULT 95 SF 270 SF II **BOILER** <u>MATH</u> <u>MECH</u> **ESOL PSYCH** 1636 SF 773 SF 423 SF 212 SF 1499 SF 301 SF **MUSIC** 91 SF 2ND GRADE CLASSROOM 1455 SF STAFF SOCIAL WORK <u>TEL.</u> 148 SF 995 SF 560 SF PTSA 964 SF 967 SF 110 SF 168 SF NURSE <u>STOR</u> <u>STOR</u> 134 SF 134 SF 151 SF **KITCHEN** RES. RM. 1817 SF <u>CAFE</u> 2ND GRADE CLASSROOM 411 SF STAGE OFFICE 109 SP STOR. 978 SF 1930 SF 792 SF 946 SF STORAGE 85 SF 470 SF SCHOOL SAFETY OFFICE **GROUNDS** 276 SF 233 SF STORAGE MAIN OFFICE 159 SF 2380 SF <u>GYM</u> OFFICE 4480 SF 120 SF 925 SF **LCKR** 494 SF 1ST GRADE CLASSROOM <u>LCKR</u> 494 SF 929 SF 3RD GRADE CLASSROOM 986 SF ATS 954 SF Area (Gross SF) Model Program #24 1ST GRADE CLASSROOM Floor School Addition Total 978 SF 1st 60,098 1,141 61,239 45,150 45,150 2nd 0 KINDERGARTEN 982 SF 1,141 Total 105,248 106.389 OT/PT 810 SF KINDERGARTEN 978 SF KEY: KNDERGARTEN **KINDERGARTEN** 983 SF **EXISTING BUILDING** 985 SF PROPOSED - 1ST FLOOR ADDITION 81 SF 82 SF MODEL PROGRAM #24 Pre K - 8 STRANDS: 1/4/3/3/3 Mary McLeod Bethune School No. 45 945 SF 1445 Clifford Ave

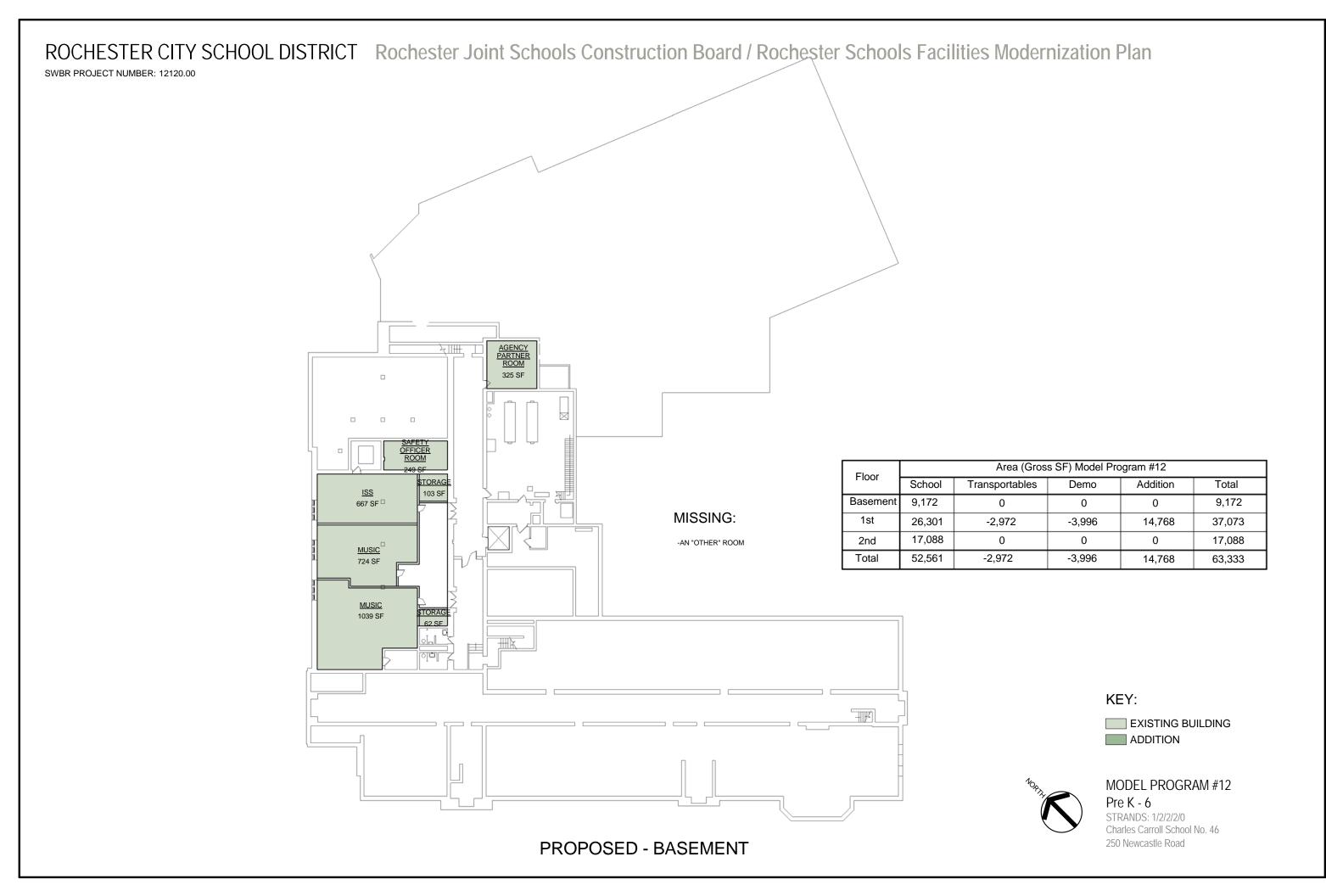


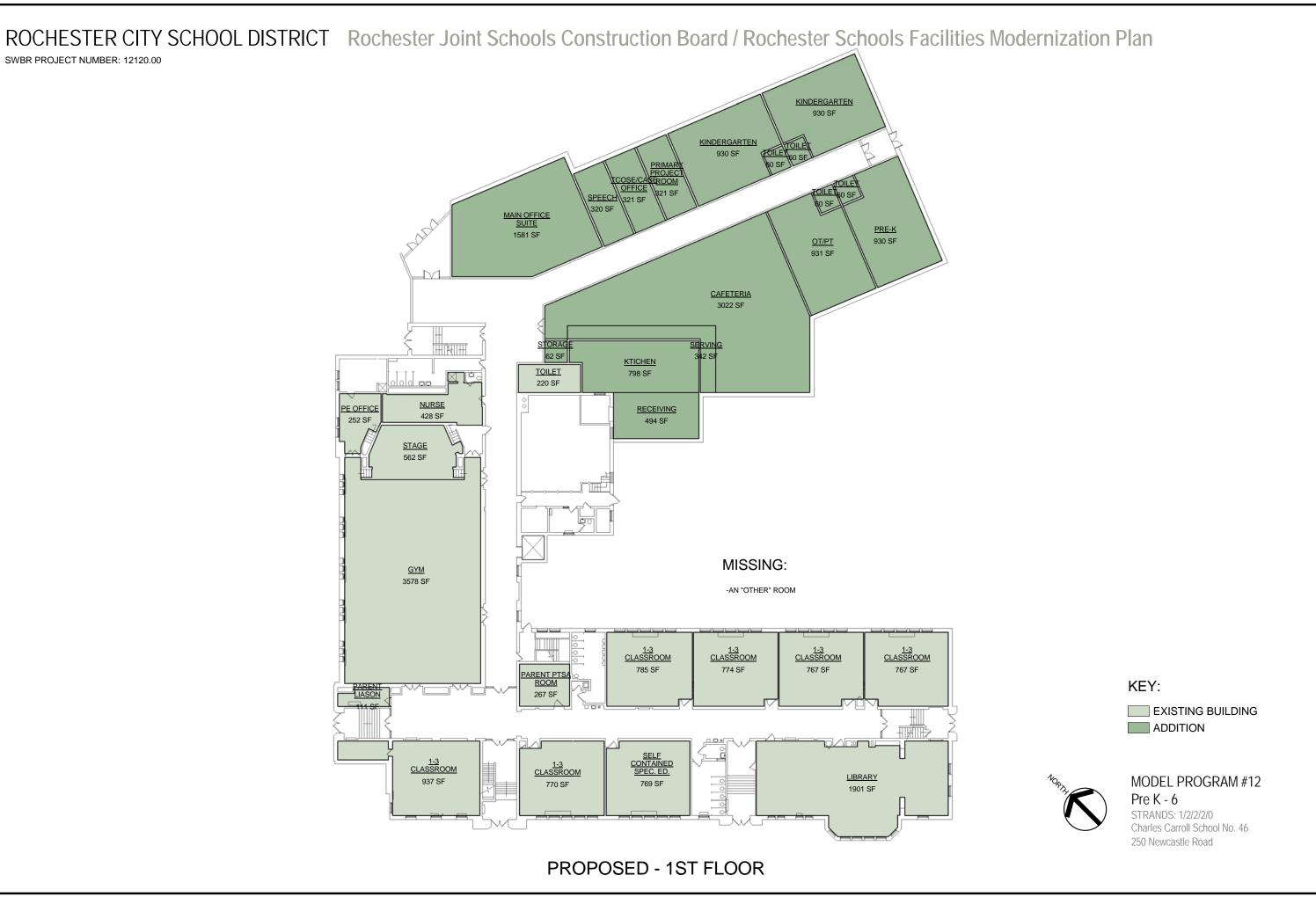


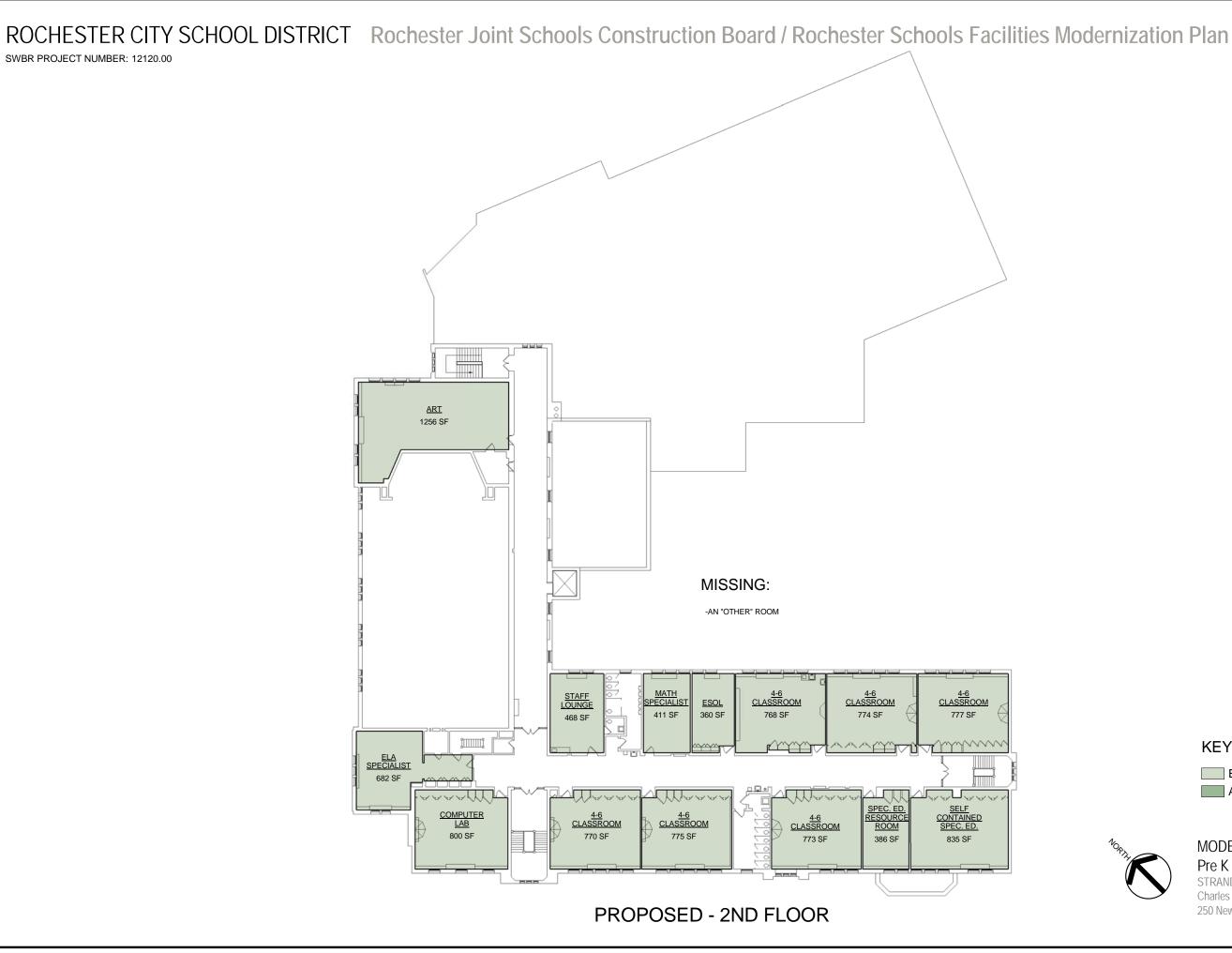


MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 Charles Carroll School No. 46 250 Newcastle Road







KEY:

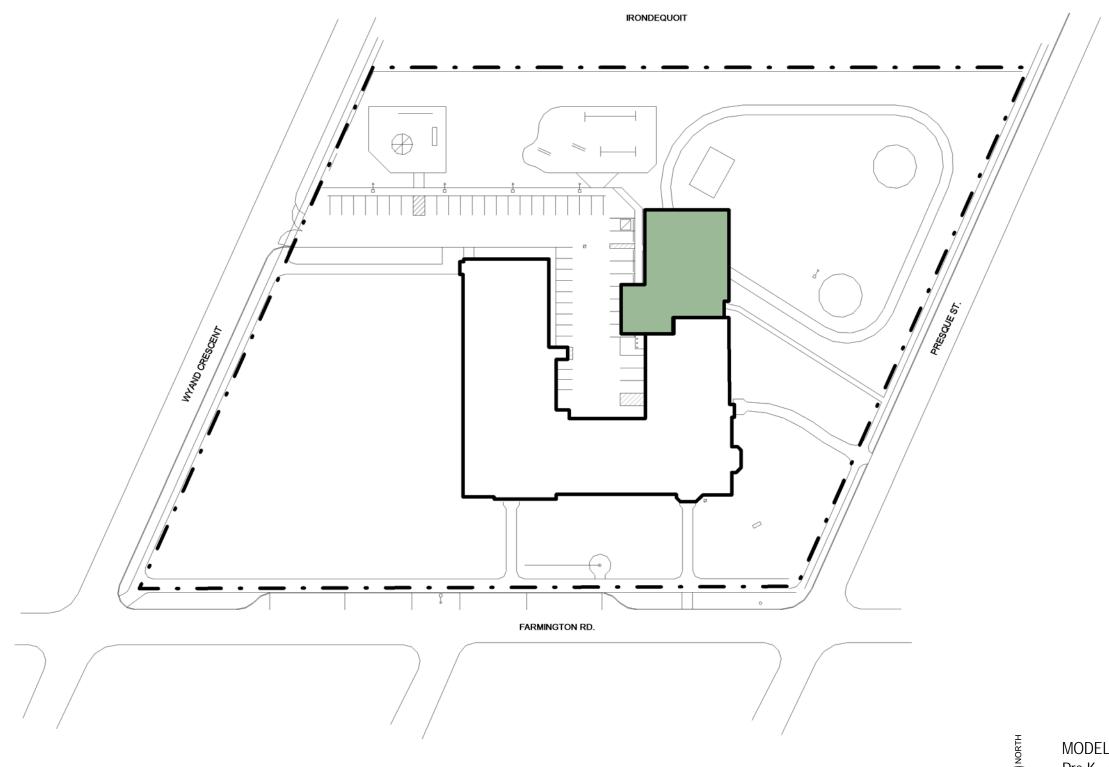
EXISTING BUILDING

ADDITION



MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 Charles Carroll School No. 46 250 Newcastle Road



PROPOSED - SITE PLAN



MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 Frank Fowler Dow School No. 52 100 Farmington Road



MISSING: 1 - OTHER CLASSROOM

Floor	Area (Gross SF) Model Program #12			
1 1001	School	Addition	Total	
Basement	11,080	5,829	16,909	
1st	26,231	1,896	28,127	
2nd	21,187	5,826	27,013	
Total	58,498	13,551	72,049	

KEY:

EXISTING BUILDING
ADDITION

NORTH

MODEL PROGRAM #12 Pre K - 6

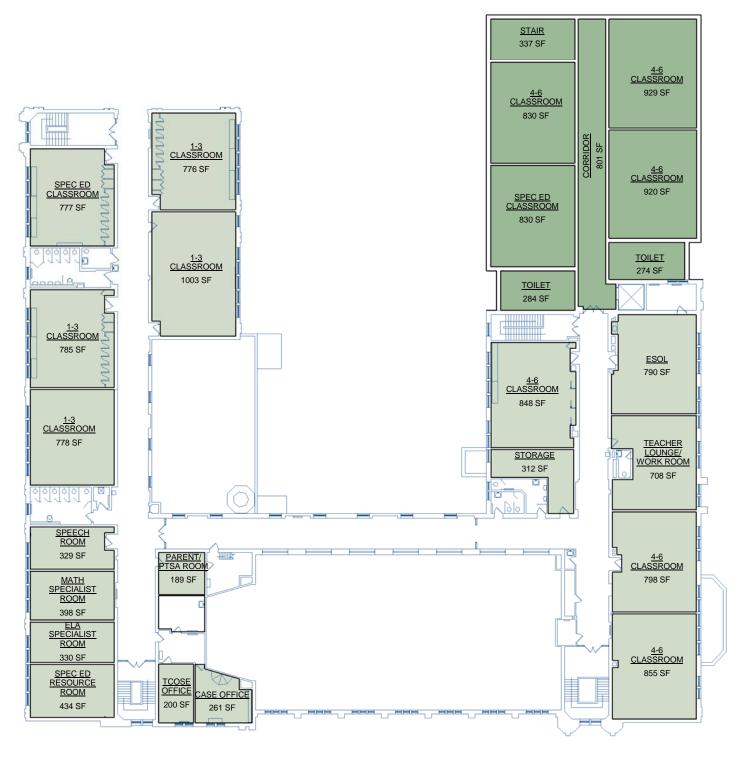
STRANDS: 1/2/2/2/0 Frank Fowler Dow School No. 52 100 Farmington Road





EXISTING BUILDING
ADDITION





KEY:

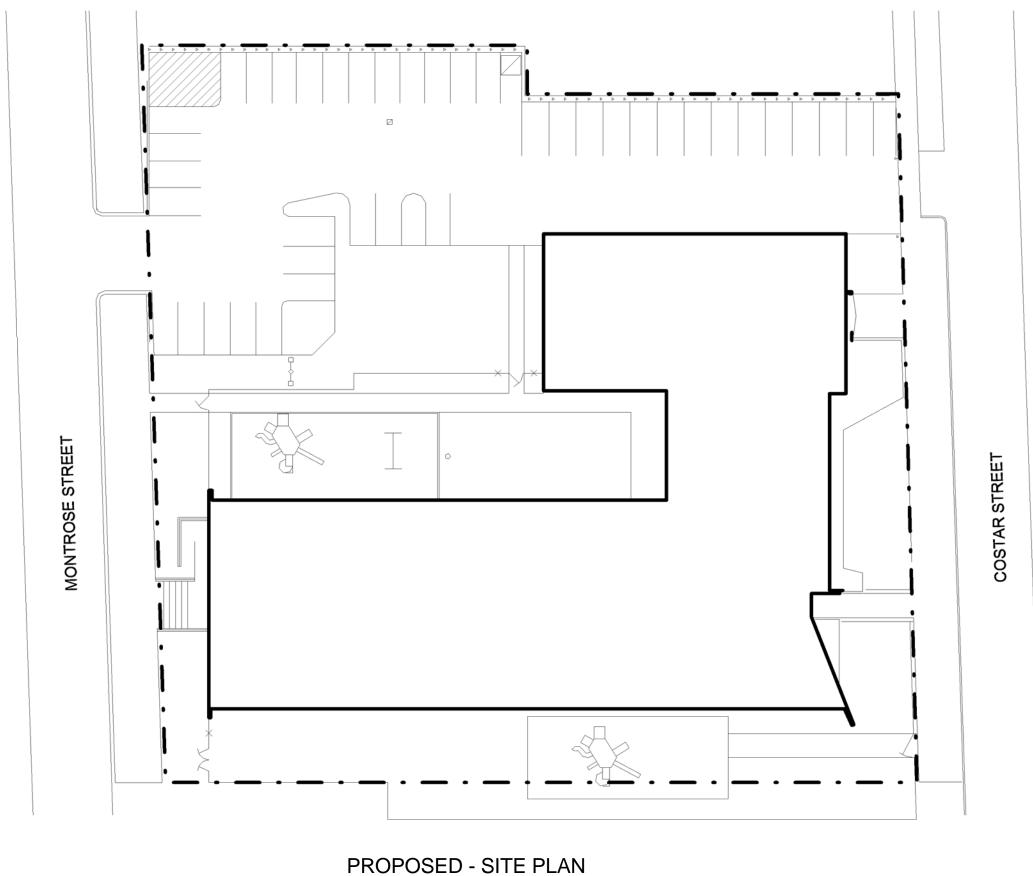
EXISTING BUILDING

ADDITION

MODEL PROGRAM #12 Pre K - 6

STRANDS: 1/2/2/2/0 Frank Fowler Dow School No. 52 100 Farmington Road

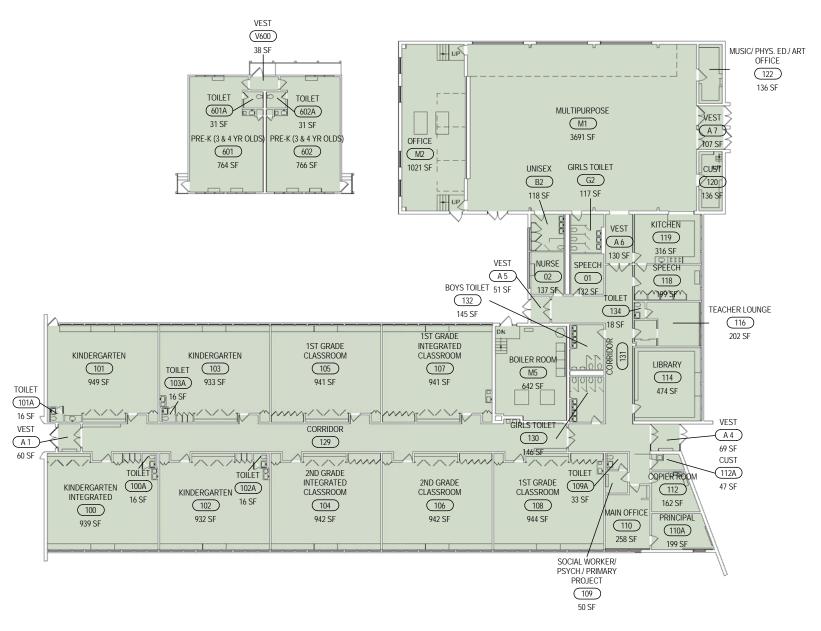
SWBR PROJECT NUMBER: 12120.00



MODEL PROGRAM EXISTING Pre K - 2

STRANDS: 2/4/3 & 2 Early Child School of Rochester No. 57 15 Costar Street

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

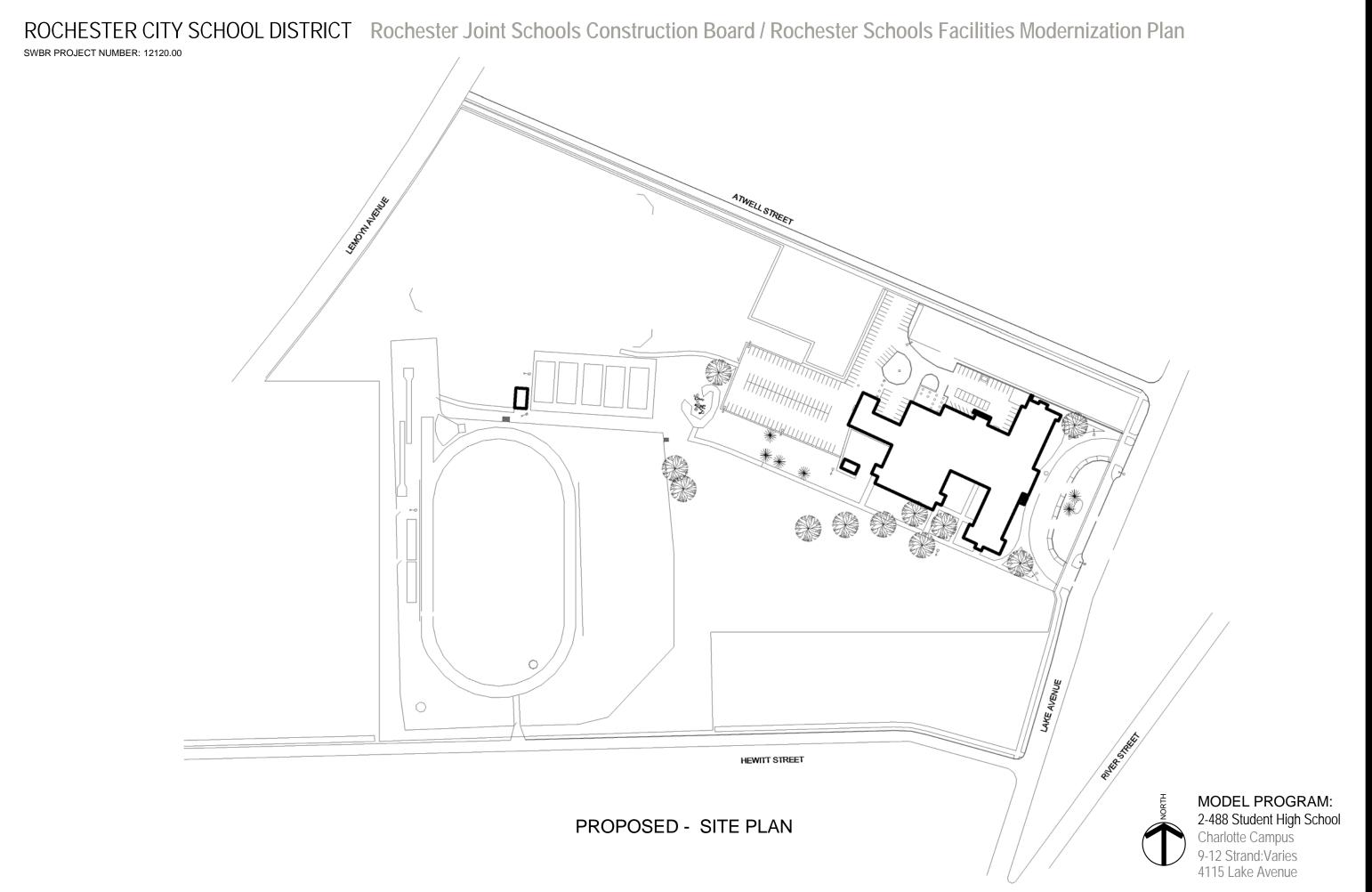
KEY:

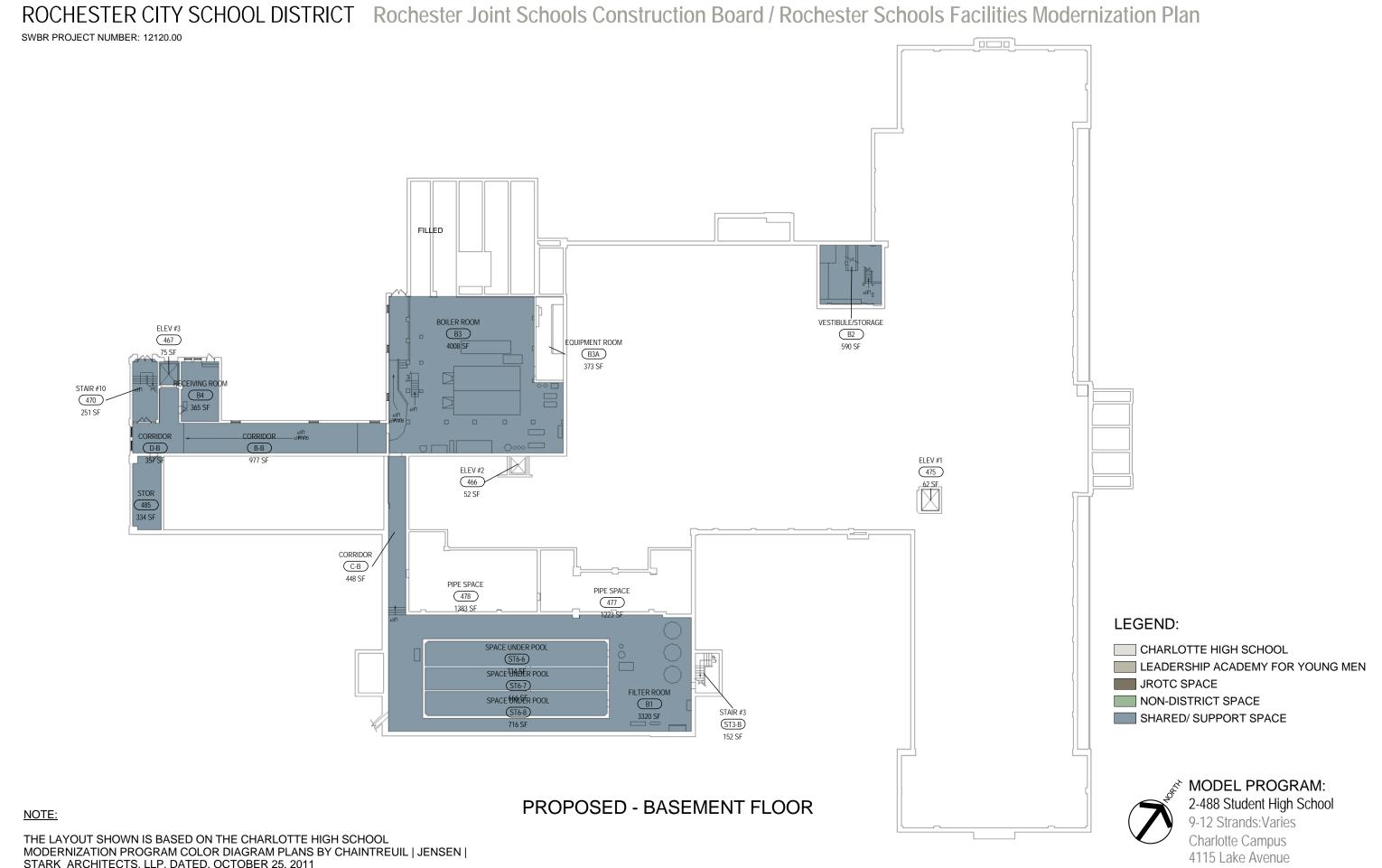
EXISTING

NORTH

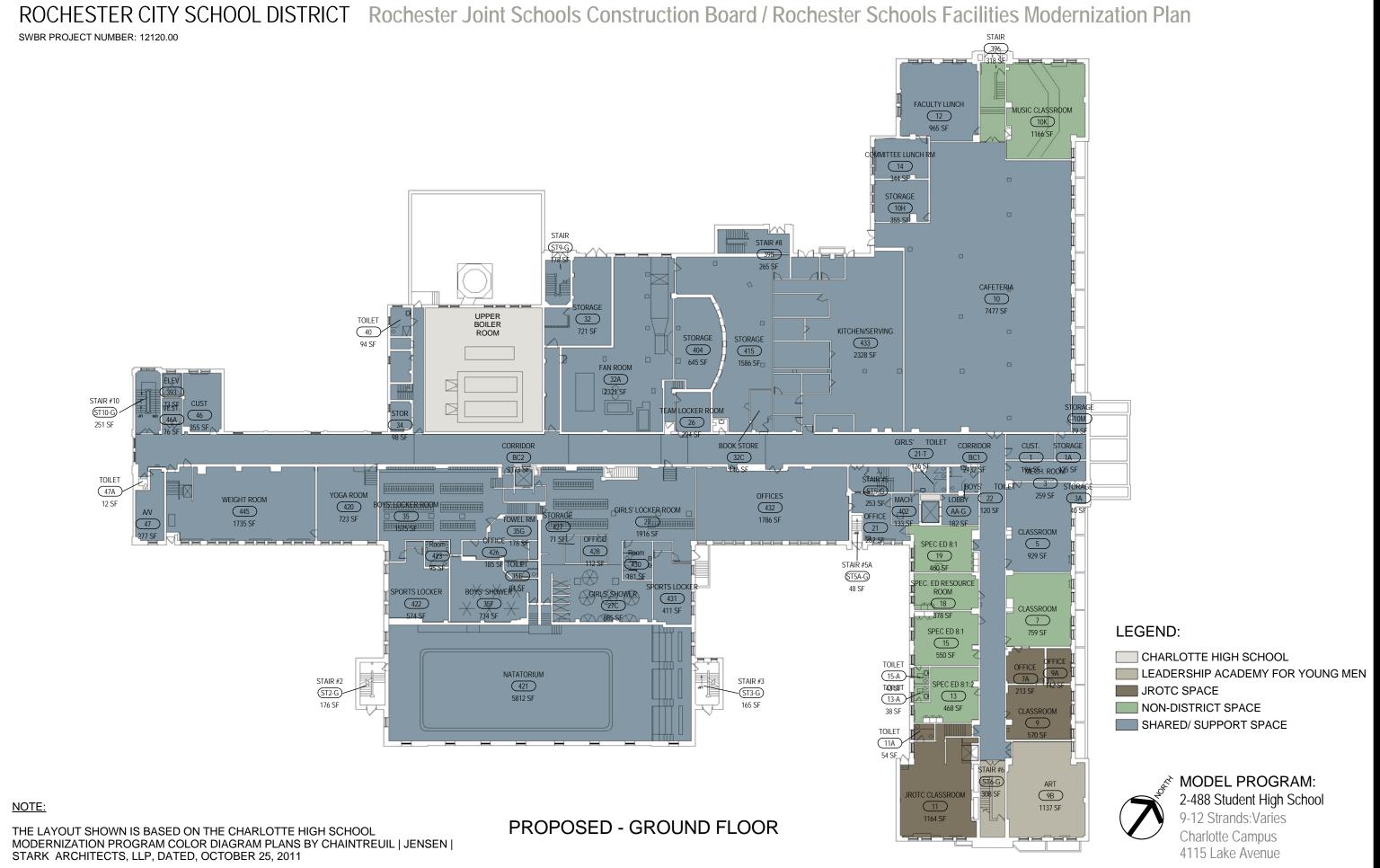
MODEL PROGRAM EXISTING
Pre K - 2

STRANDS: 2/4/3 & 2 Early Child School of Rochester No. 57 15 Costar Street

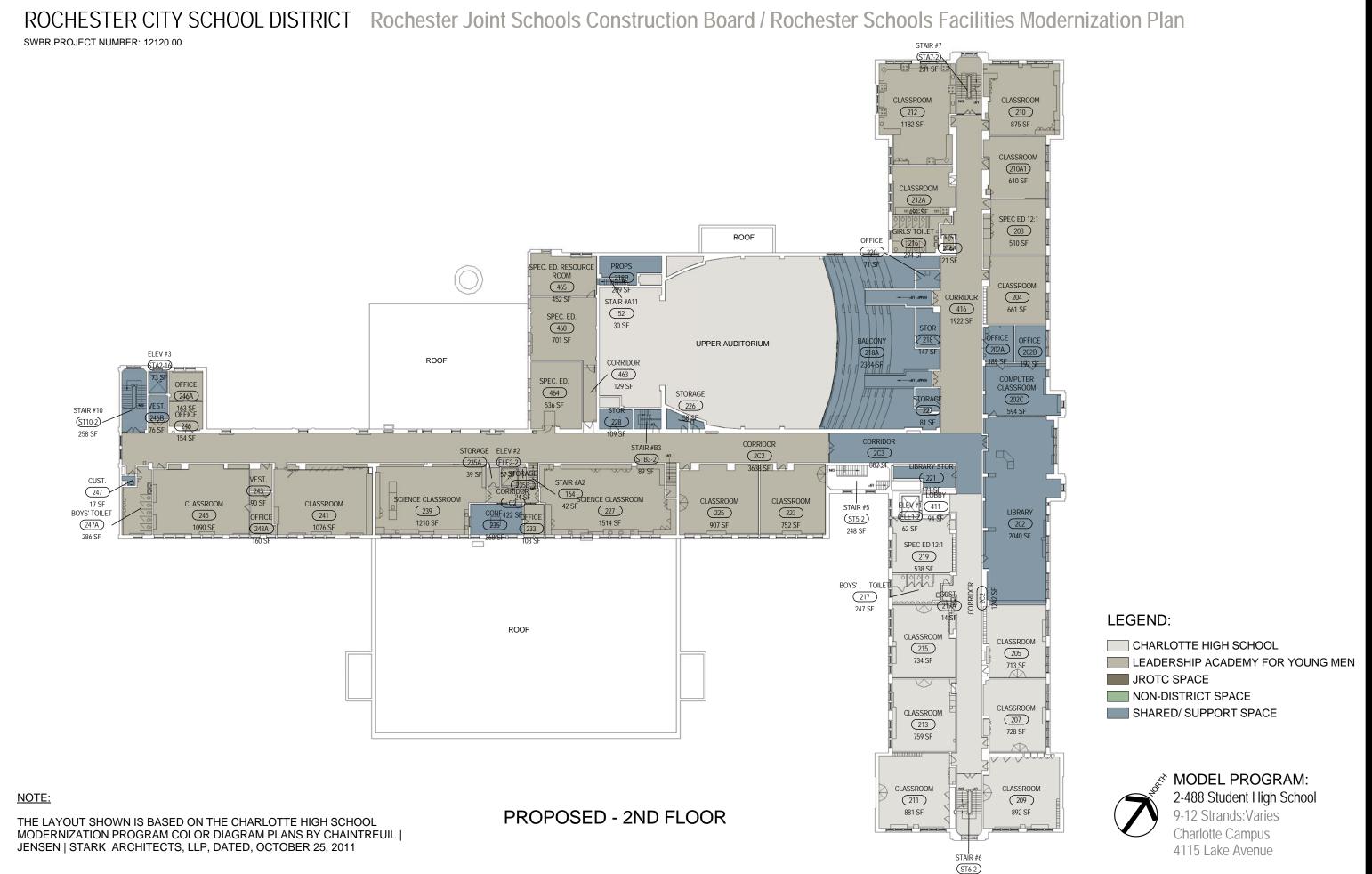


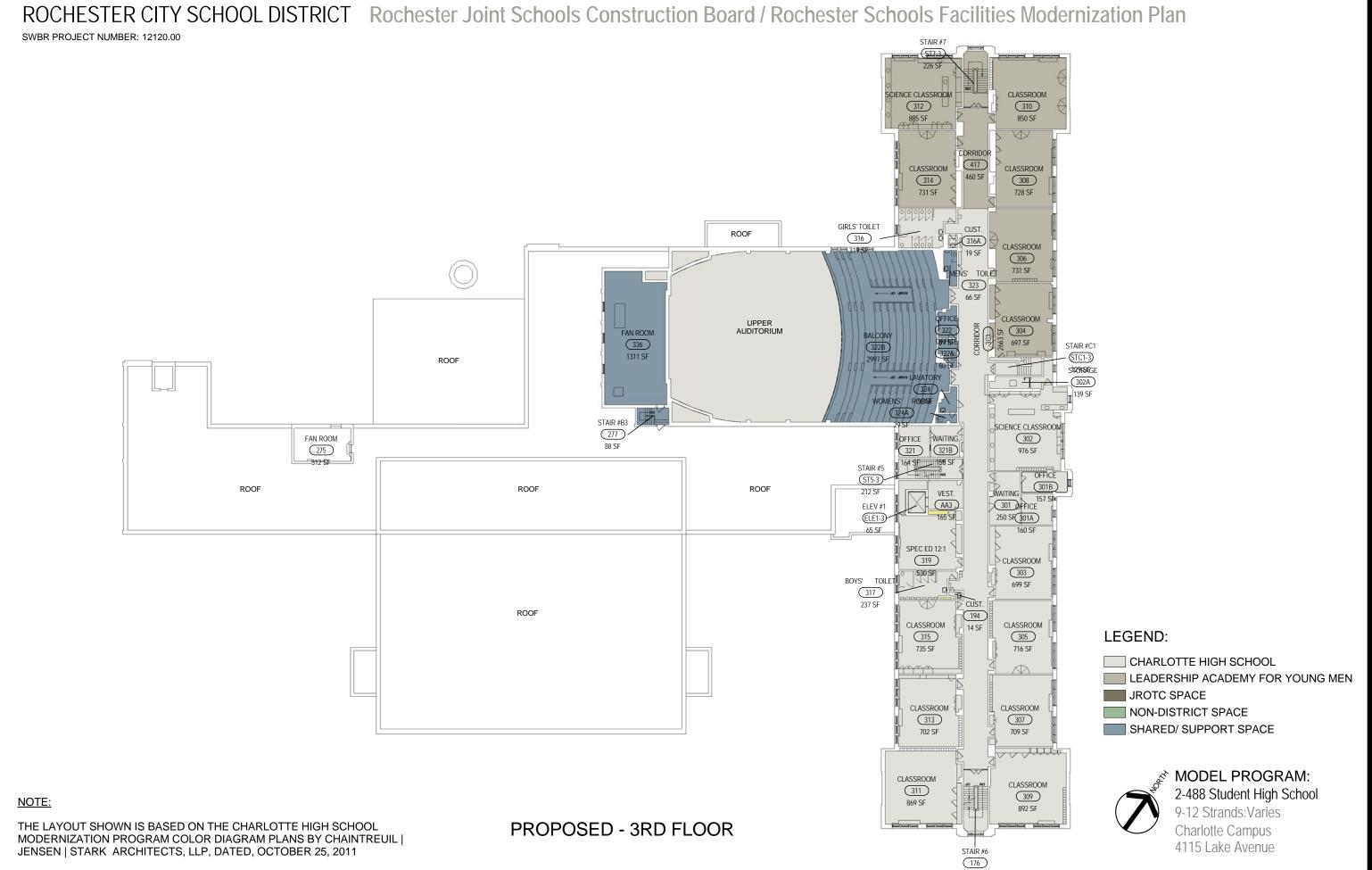


STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011

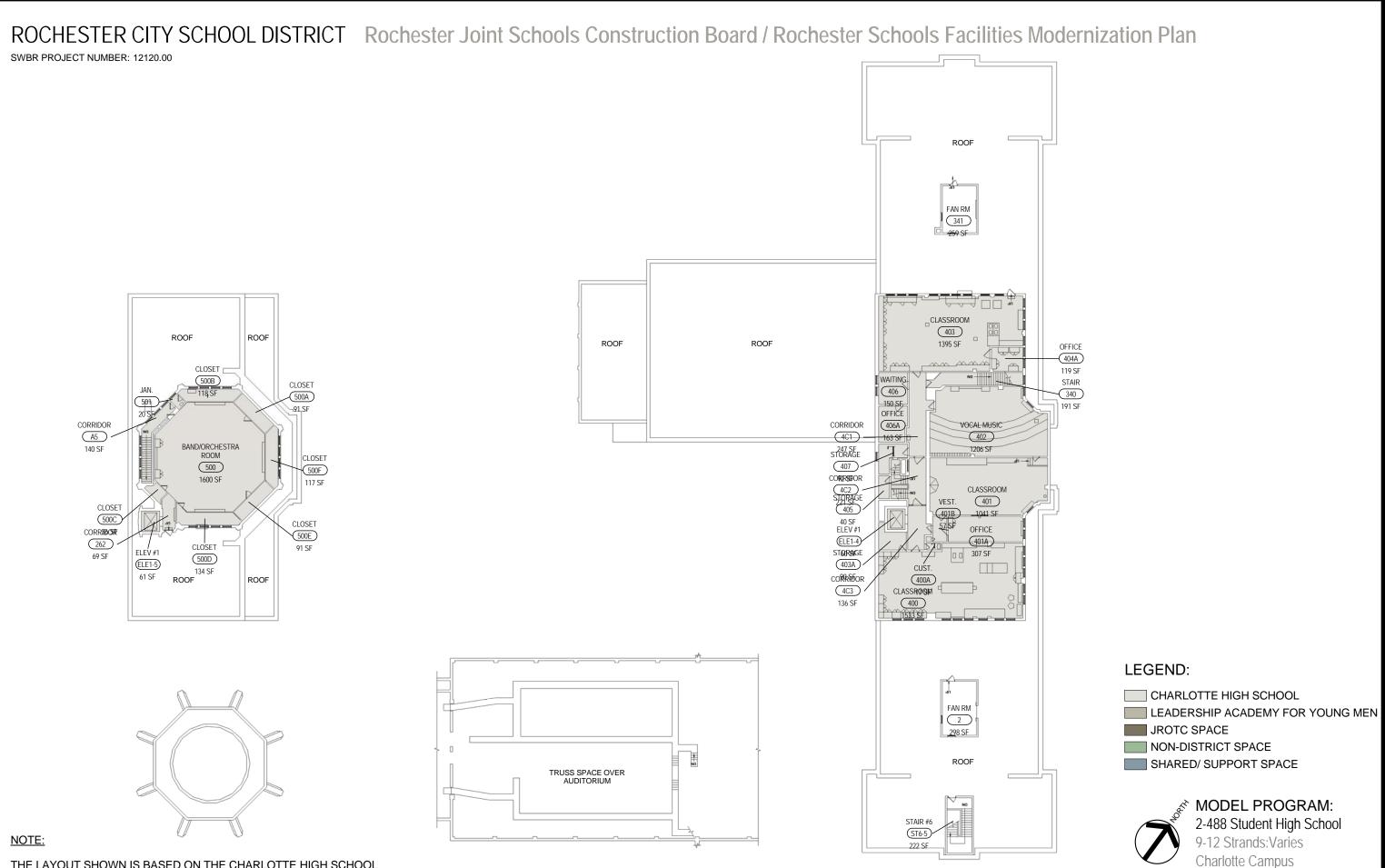


#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 STAIR #A3 ELEV #2 STAIR #A4 STAIR #A6 FAN ROOM STAIR #7 601)<sub>22 SF</sub> 127F 9 SF STA3-1) ELF2-1 (STA4-1) 492 58 SF 67 SF 51,SF CLASSR**Q40**MSF CLASSROOM STAIR #A1 112 110 STA1-1 BALCONY 856 SF 909 SF 32 SF (128) GIRLS' TOILET MENS' TOILET 2172 SF (127E) 139 CORRIDOR CLASSROOM CLASSROOM 409 114 744 SF 108 748 SF CONFERENCE ROOM GIRLS' TOILET (451) 116 \$65 SF PRINCIPALS OFFIC 452 ST9-1 214 SF A.P. 1 453 216 SF AUDITORIUM TA12-1 118 ELEV #3 586 455 (118D) 85 SF 425 SF 6455 SF 462 (118A) 38 SF 547 SF DRAGE LOCKE STAIR #10 (130A) (102-A) STORAGE (118C) 272 SF (ST10-1) 458 SF 38 SF ( 408 ) 176 SF FOYER BOOK STORE STORAGE STORAGE 15 SF 120 (125A) (127C) (1C4) (ST5-1) (ELE21) OFFICE OFFICE 2787 SF 4055 SF CUST OFFICE 153 SPEC. ED SPEC. ED STOR 17 SF MEN SPEC ED 12:1:1 (127D) (135A) WAITING OFFICE (145) (147) 538 CLASSROOM 141 118 SF (101-B) (460) OFFICE 125 I. P.E. DIRECTOR<sub>00</sub> SF (151) 465 SF 842 SF 545 SF 569 259 SF 316 SF 125B 272 SF 62 SF STA7-1 (127B) 231 SE STA2-1 CONFERENCE INCIPALS OF FICE STA5-1 CLASSROOM 119 101-E (456) 531 SF 254 SF A.P. 9150 SRADE WAITING 101-F BOYS TOILET WAITING 122 SF 457 COUNSELO TOILET (117) 338 246,SF 214 SF 101-G LEGEND: STOR LARGE GYMNASIUM 337 ☐ CLASSROOM SMALL GYMNASIUM D 135 129 461 CHARLOTTE HIGH SCHOOL SCIENCE CLASSROOM 4037 SF LEADERSHIP ACADEMY FOR YOUNG MEN 115 STAIR #3 (ST2-1) 991 SF JROTC SPACE 178 SF NON-DISTRICT SPACE SHARED/ SUPPORT SPACE CLASSROOM (109) 113 750 SF 219 SF 🕹 D MODEL PROGRAM: CLASSROOM CLAS\$ROOM 2-488 Student High School (109-A) 111 NOTE: 903 SF PROPOSED - 1ST FLOOR 9-12 Strands: Varies 976 SF THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL Charlotte Campus MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | 4115 Lake Avenue STAIR #6 JENSEN | STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011 ST6-1



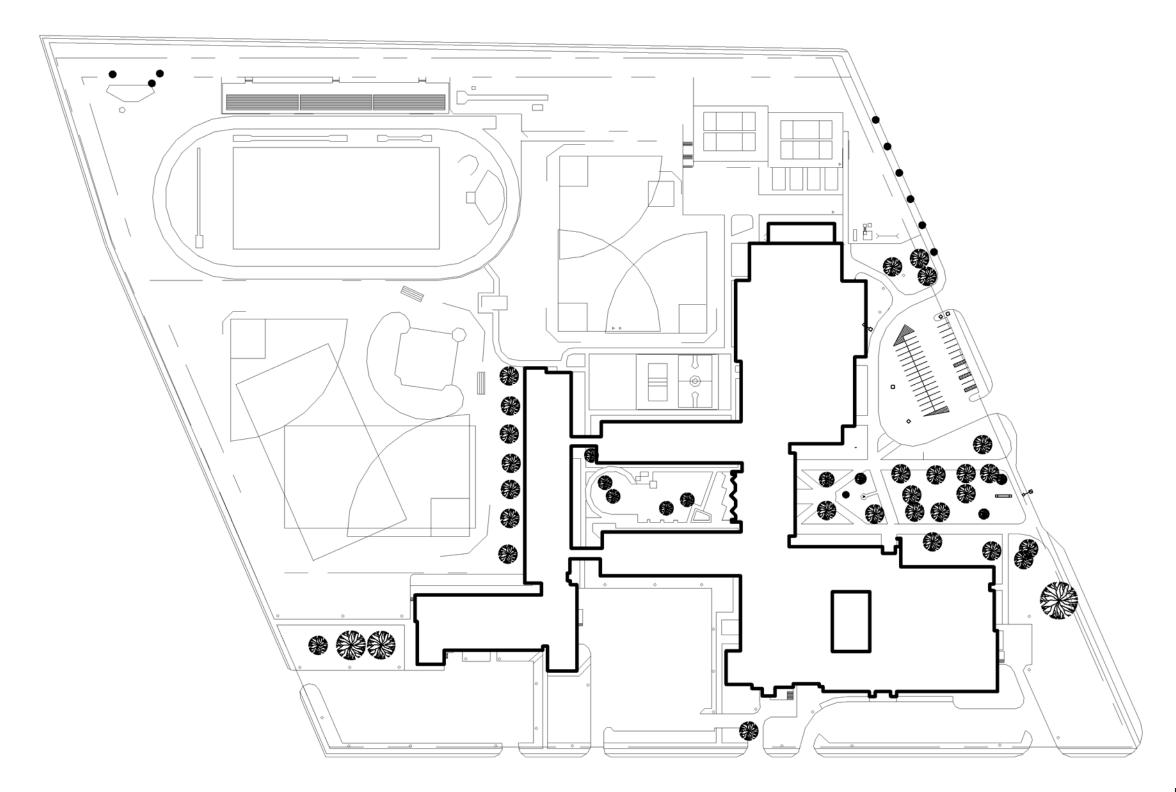


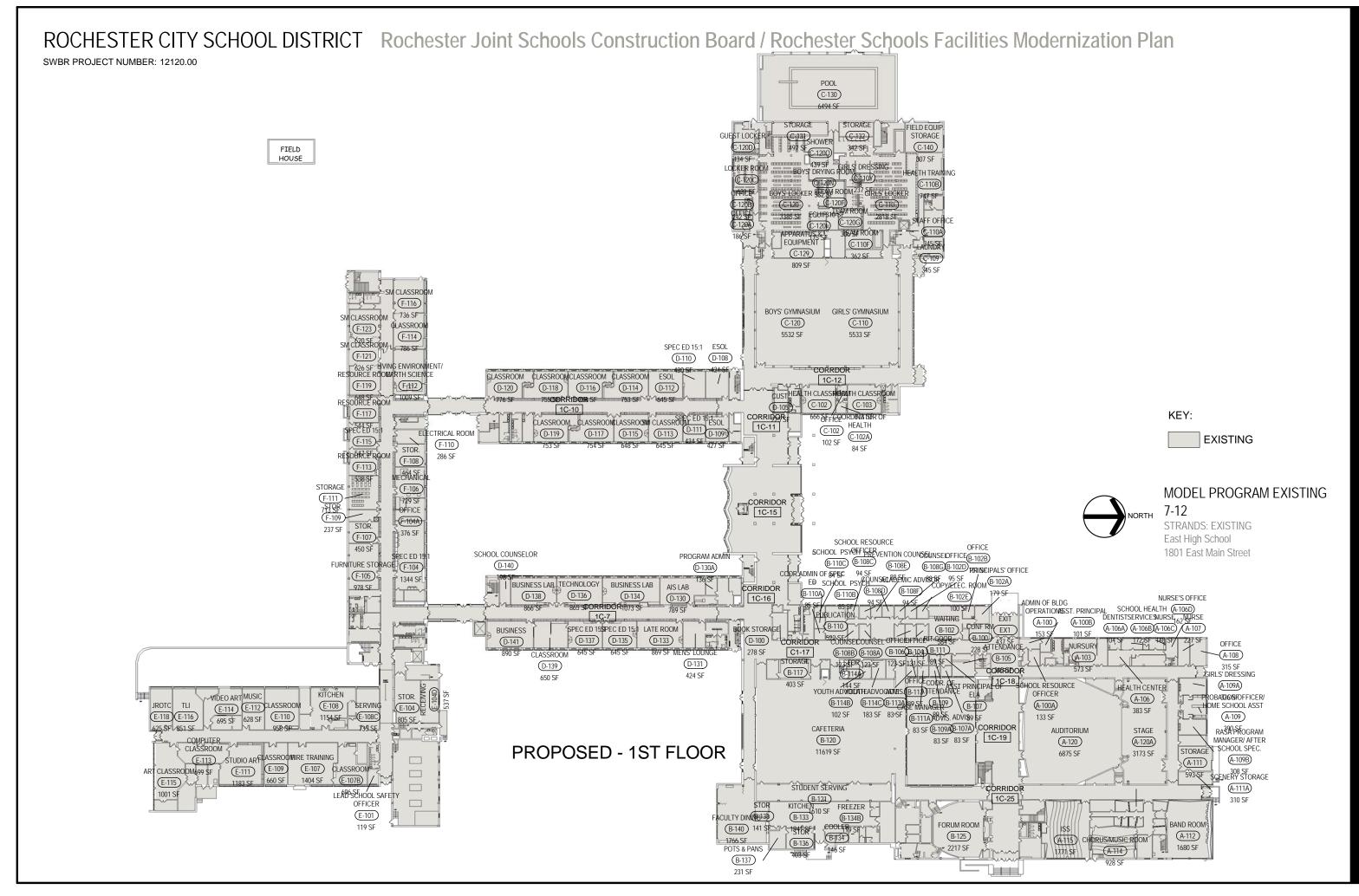
4115 Lake Avenue

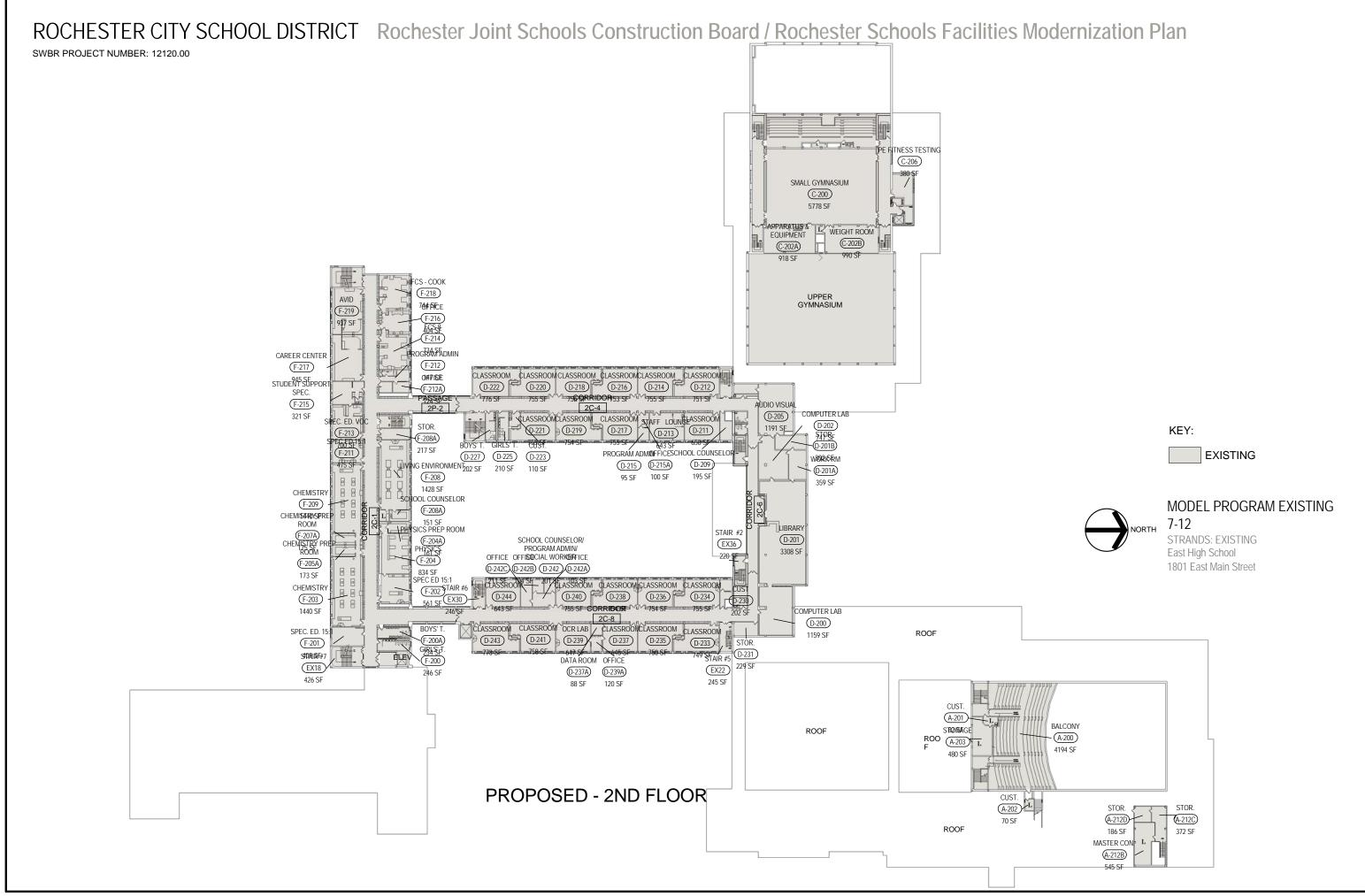


THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | JENSEN | STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011

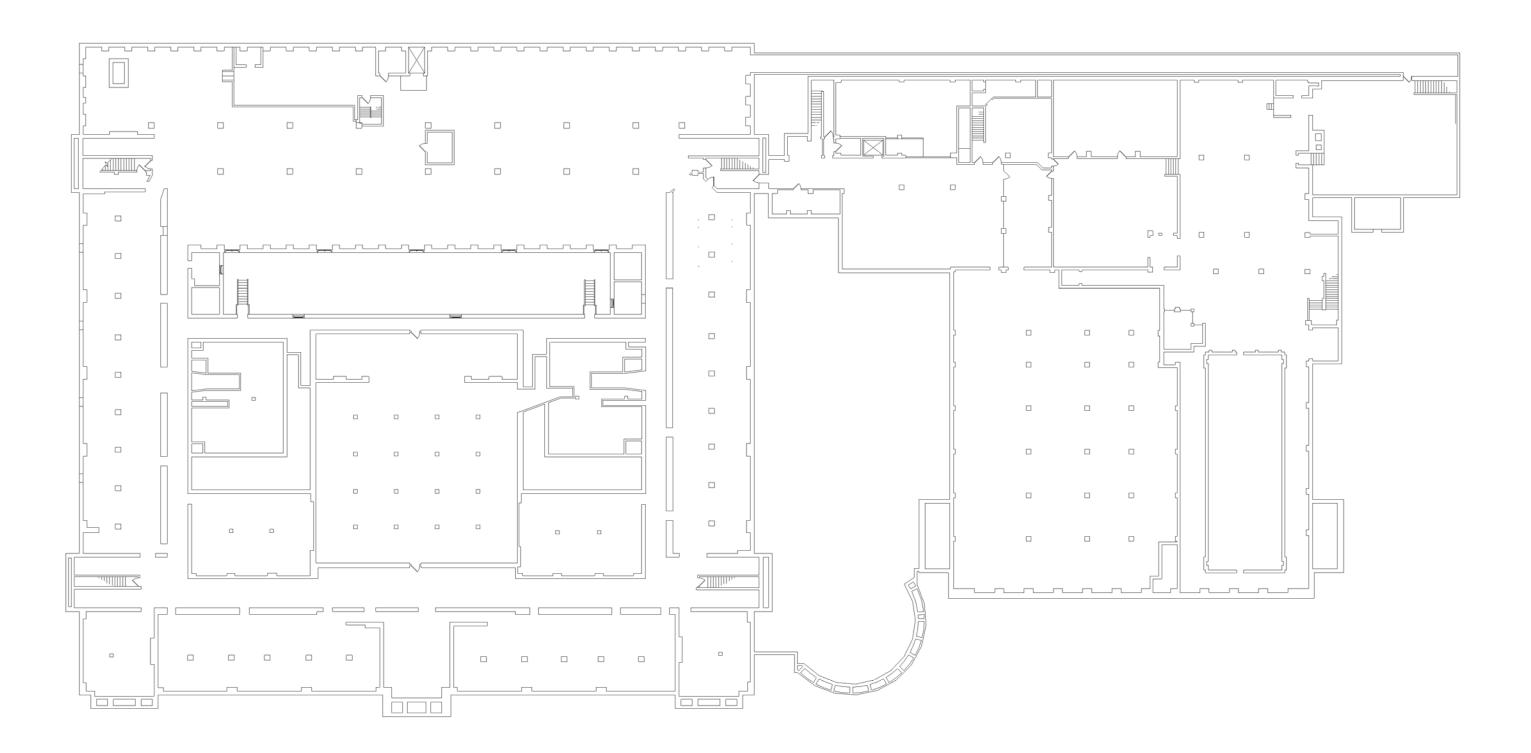
PROPOSED - 4TH & 5TH FLOORS







# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 PLAYING FIELD BLOSS STREET MODEL PROGRAM K - 8 STRANDS: 0/5/4/3/3 Thomas Jefferson High School 1 Edgerton Park PROPOSED - SITE PLAN



PROPOSED - BASEMENT



MODEL PROGRAM

K - 8 STRANDS: 0/5/4/3/3 Thomas Jefferson High School 1 Edgerton Park



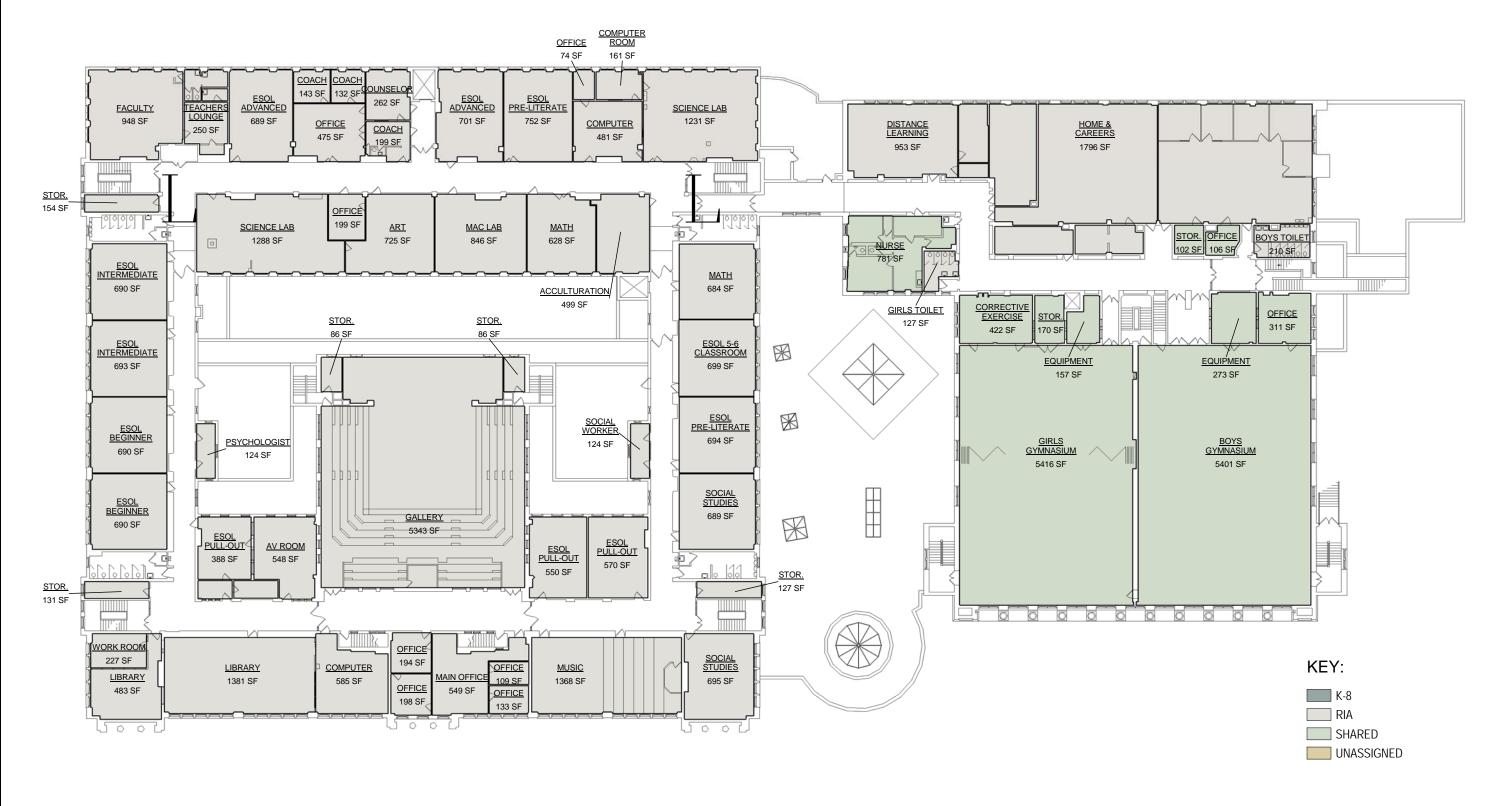
PROPOSED - 1ST FLOOR

# NORTH K - 8 STRANDS Thomas Je

MODEL PROGRAM

STRANDS: 0/5/4/3/3
Thomas Jefferson High School
1 Edgerton Park

SWBR PROJECT NUMBER: 12120.00

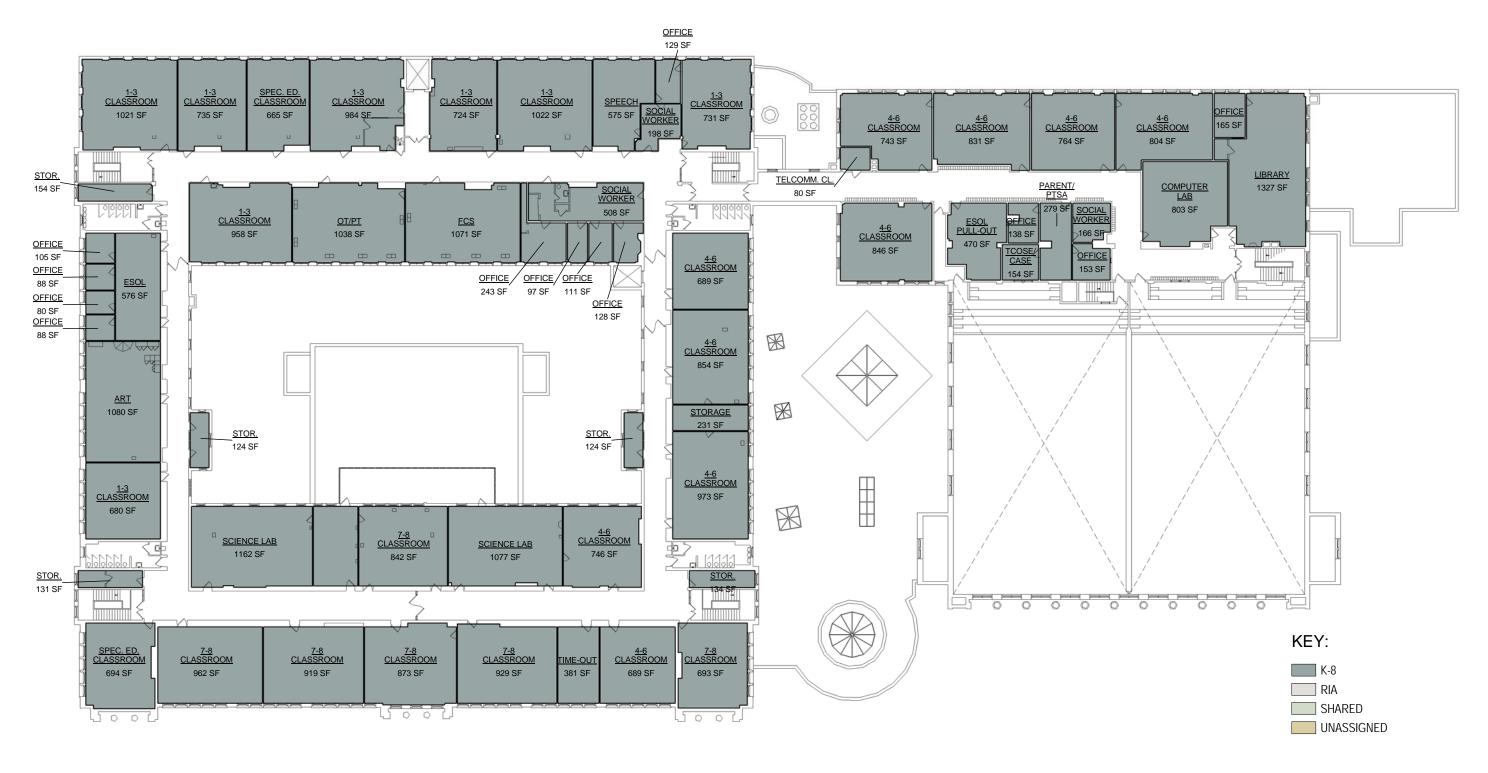


PROPOSED - 2ND FLOOR

# NORTH K - 8 STRAN Thomas

MODEL PROGRAM

K - 8 STRANDS: 0/5/4/3/3 Thomas Jefferson High School 1 Edgerton Park



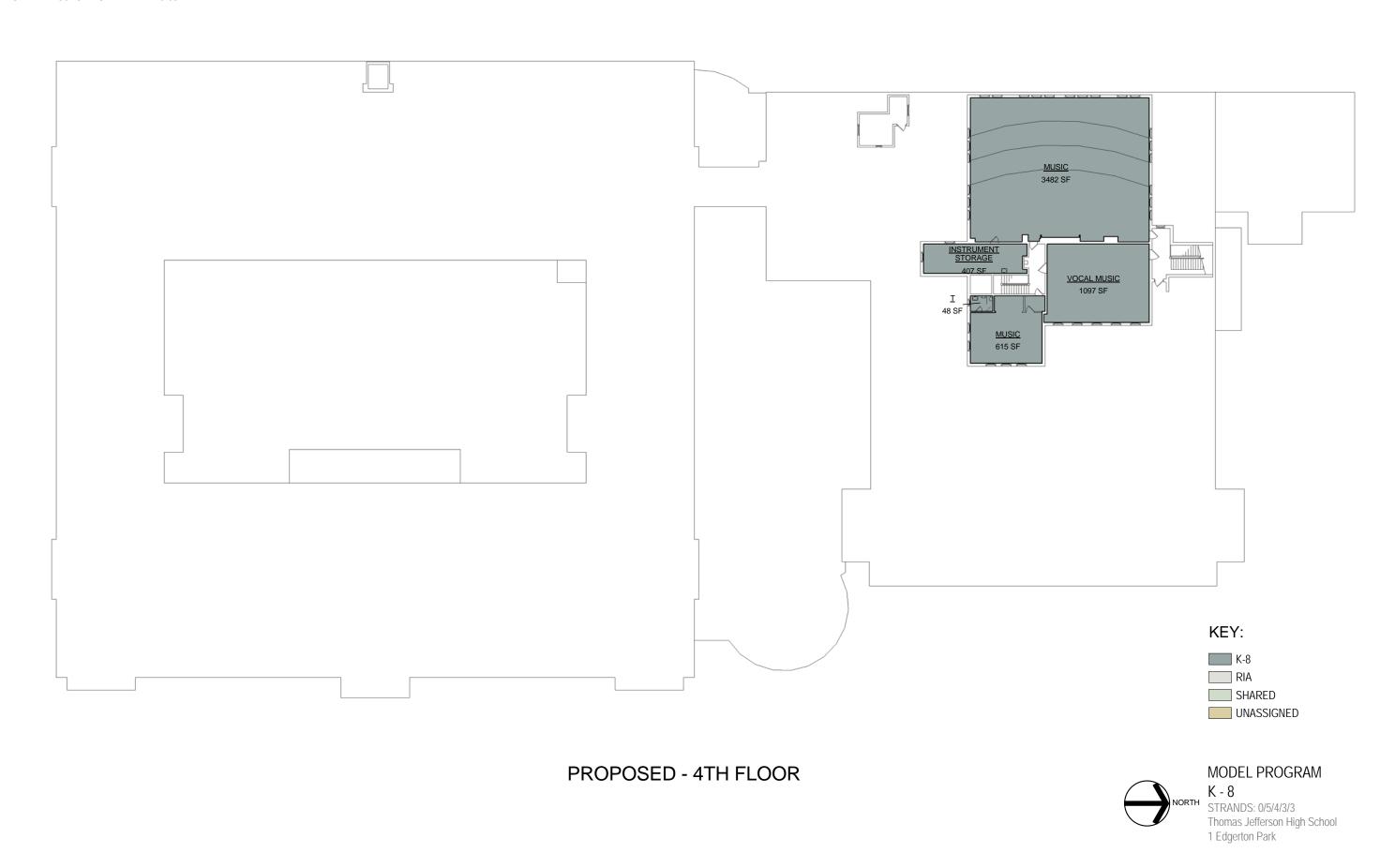
PROPOSED - 3RD FLOOR

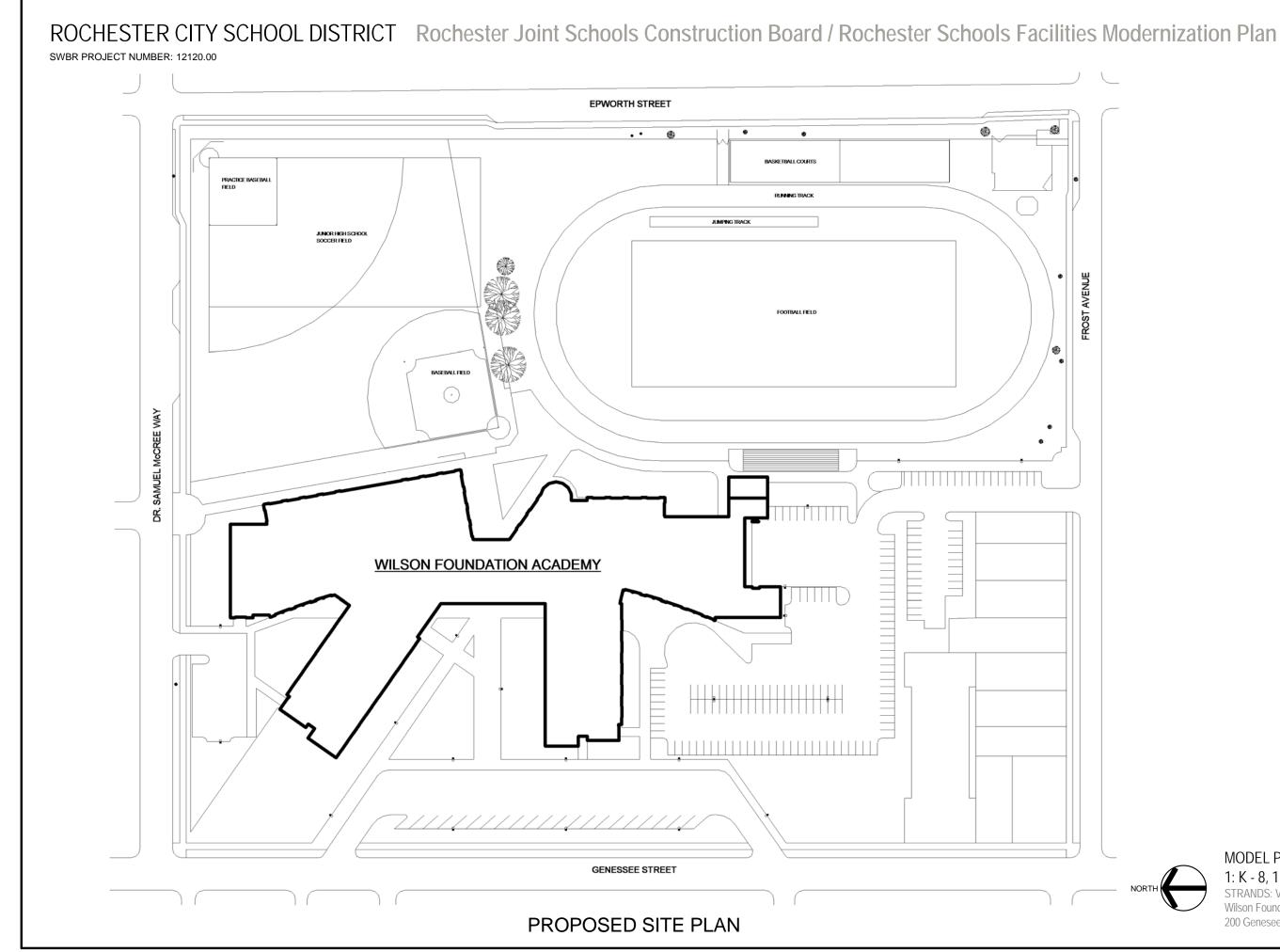
# NORTH K - 8 STRANI Thomas

MODEL PROGRAM

STRANDS: 0/5/4/3/3 Thomas Jefferson High School 1 Edgerton Park

SWBR PROJECT NUMBER: 12120.00





MODEL PROGRAM:

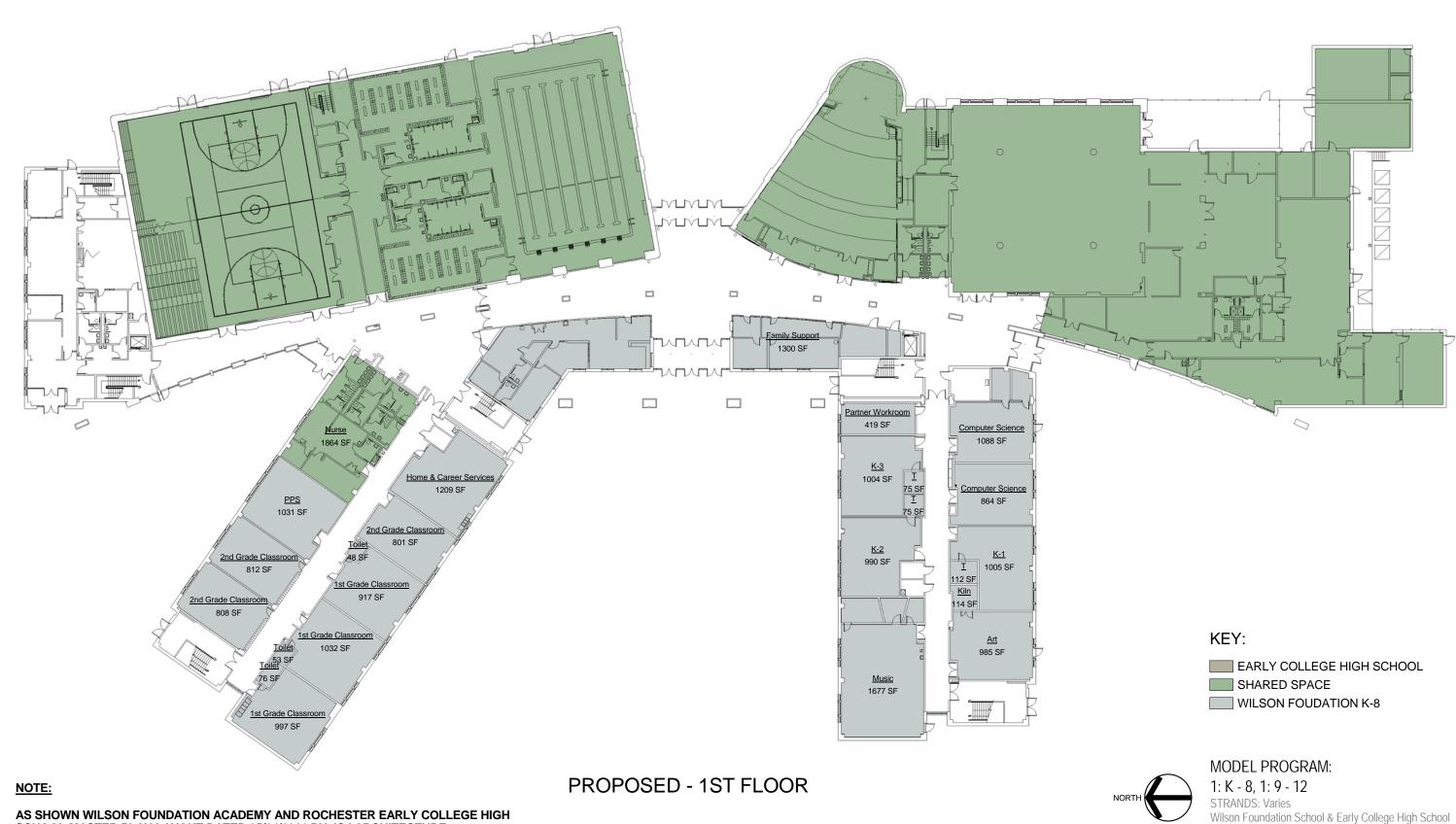
1: K - 8, 1: 9 - 12

STRANDS: Varies Wilson Foundation School & Early College High School 200 Genesee Street

200 Genesee Street

### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



SCHOOL MASTER PLAN LAYOUT DATED 05/24/2011 BY JCJ ARCHITECTURE

SWBR PROJECT NUMBER: 12120.00



SCHOOL MASTER PLAN LAYOUT DATED 05/24/2011 BY JCJ ARCHITECTURE

## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 213 SF 1903 SF Office 303 SF <u>ESL</u> CR-1 Chinese 459 SF 789 SF

580 SF

115 SF 1 176 SF

115 SF 176 SF

CR-7 Social Studies

49 SF

CR-2 English 811 SF

CR-3 Spanish

813 SF

CR-4 Math 812 SF

KEY:

#### CR-5 English 948 SF 809 SF EARLY COLLEGE HIGH SCHOOL CR-11English 807 SF SHARED SPACE WILSON FOUDATION K-8 CR-6 Math CR-12 Social Studies 832 SF MODEL PROGRAM: 1: K - 8, 1: 9 - 12 NOTE: STRANDS: Varies Wilson Foundation School & Early College High School AS SHOWN WILSON FOUNDATION ACADEMY AND ROCHESTER EARLY COLLEGE 200 Genesee Street HIGH SCHOOL MASTER PLAN LAYOUT DATED 05/24/2011 BY JCJ ARCHITECTURE

PROPOSED - 3RD FLOOR

CR-9 English

806 SF

CR-9 Math

CR-14 Art

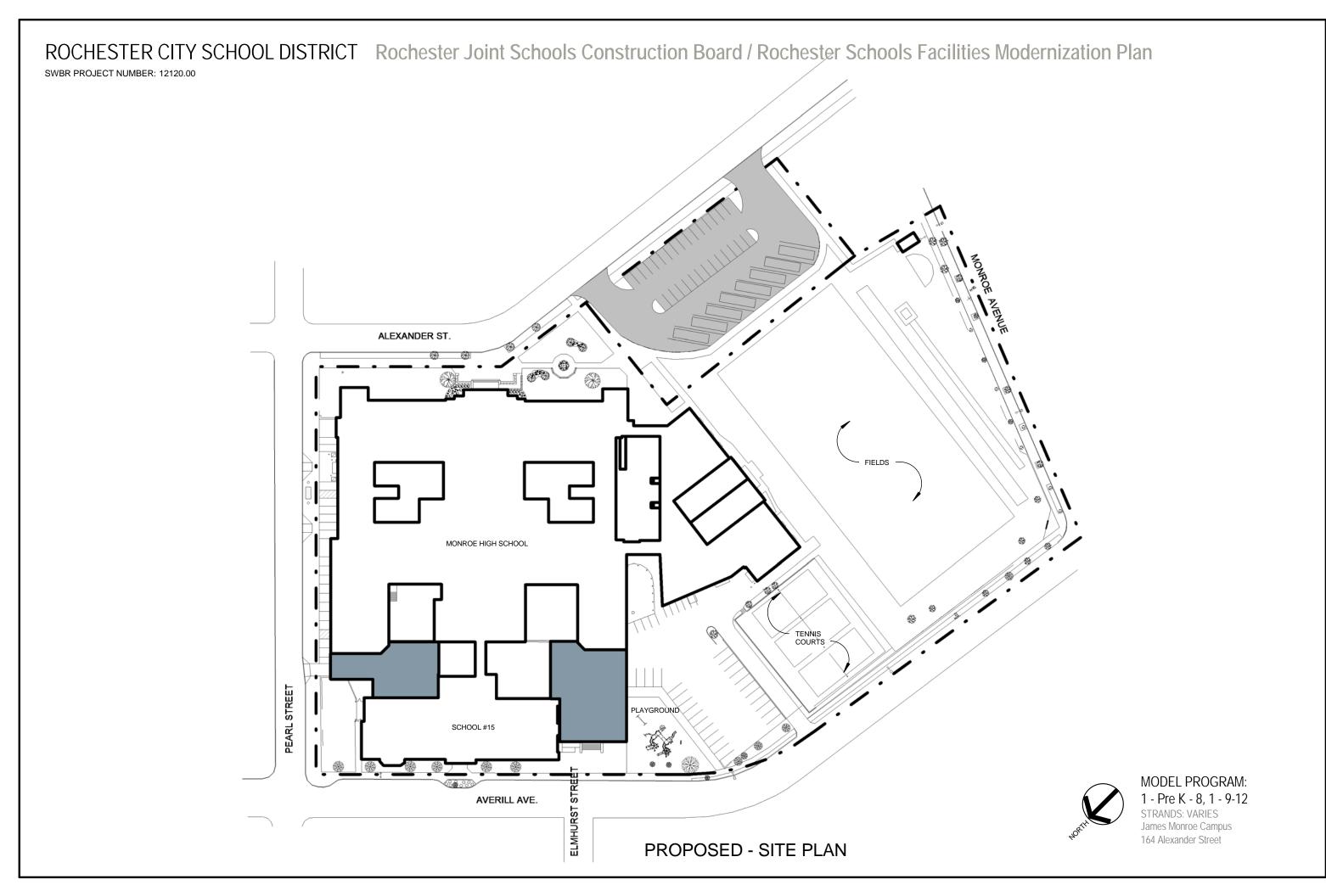
912 SF

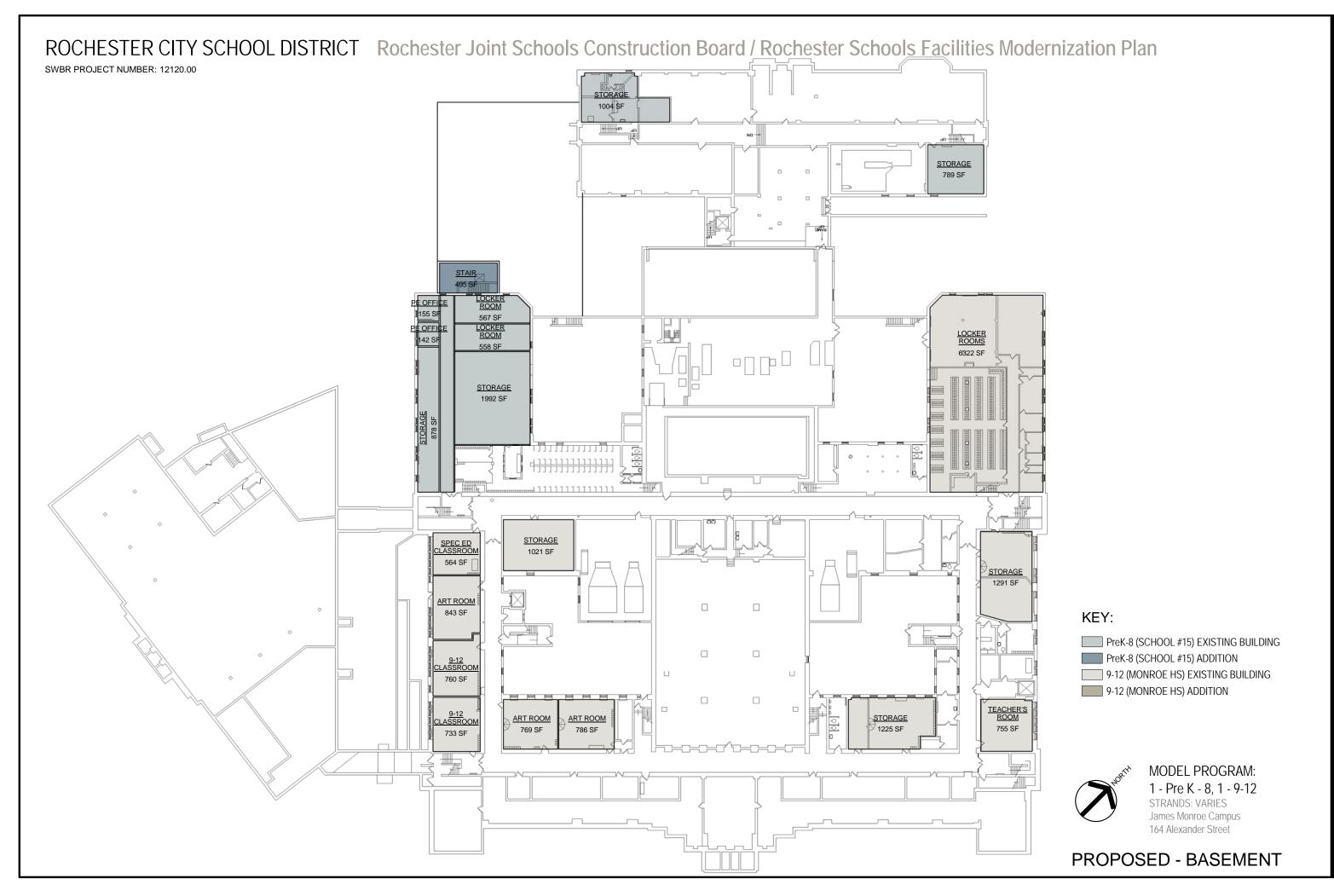
CR-10 Math 807 SF

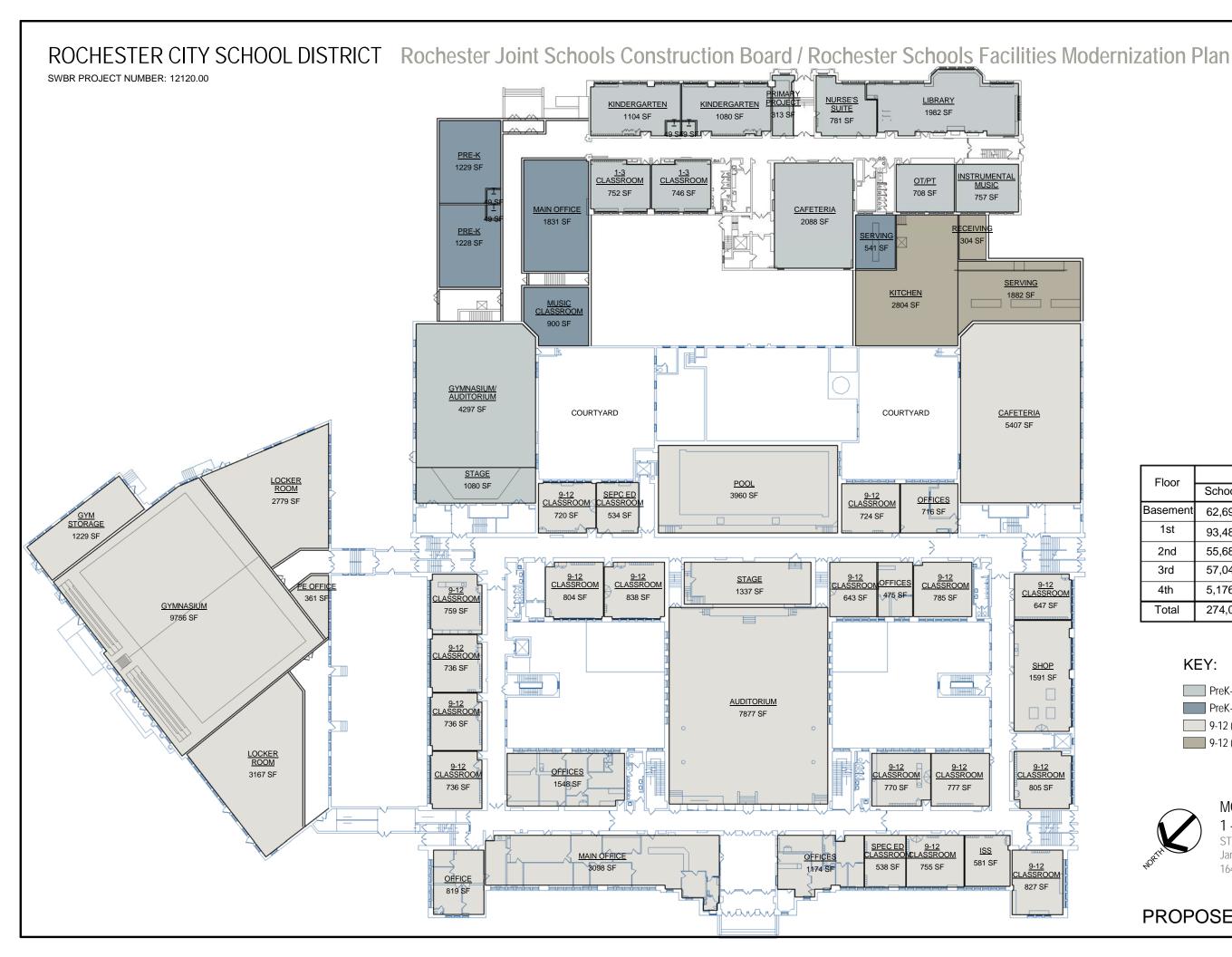
<u>ISS</u> 813 SF

CR-13 Foreign Language

808 SF







Floor	Area (Gross SF)				
1 1001	School	Addition	Total		
Basement	62,693	561	63,254		
1st	93,483	13,952	107,435		
2nd	55,689	0	55,689		
3rd	57,046	0	57,046		
4th	5,176	0	5,176		
Total	274,087	14,513	288,600		

#### KEY:

- PreK-8 (SCHOOL #15) EXISTING BUILDING
- PreK-8 (SCHOOL #15) ADDITION
- 9-12 (MONROE HS) EXISTING BUILDING

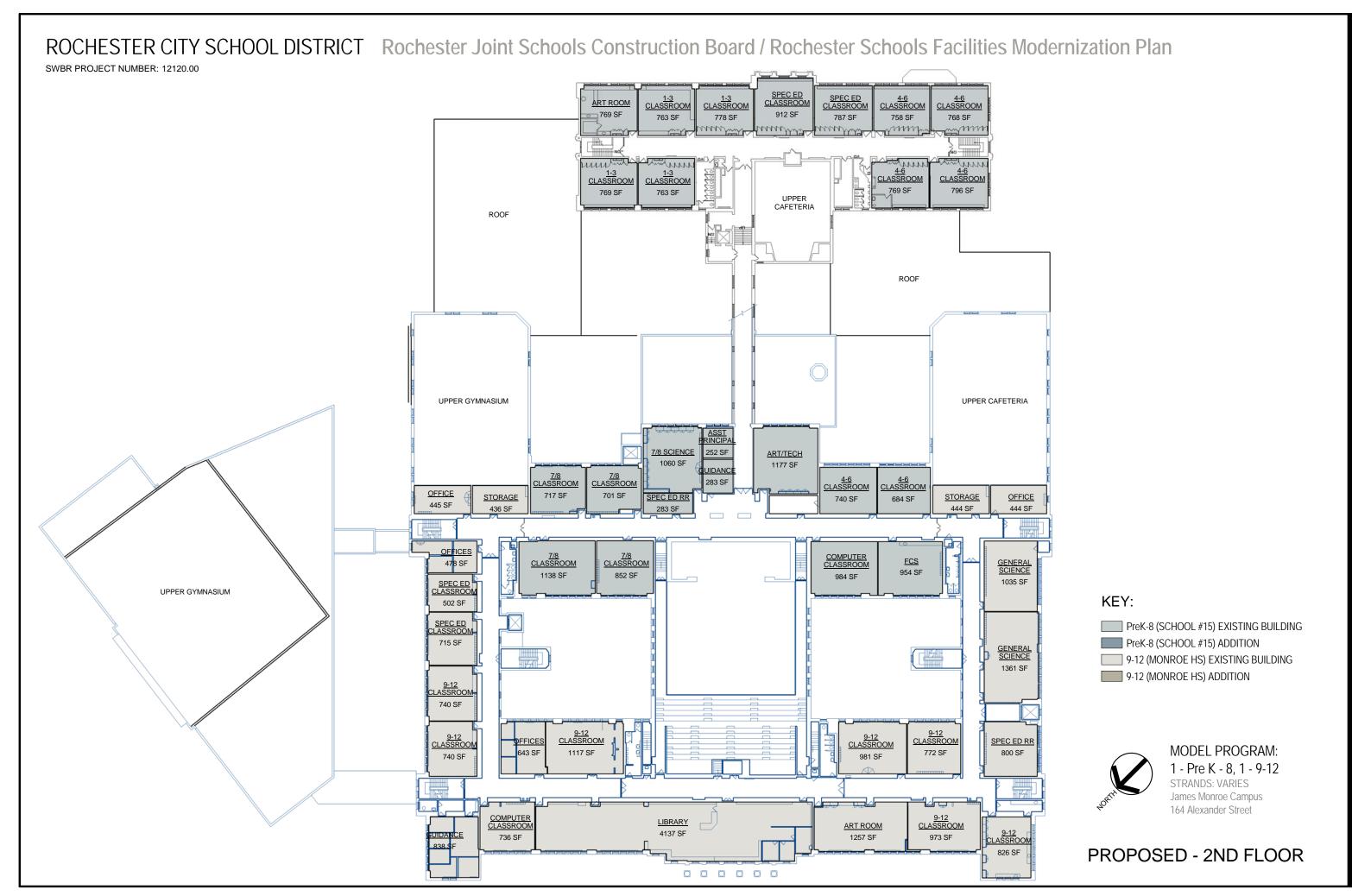


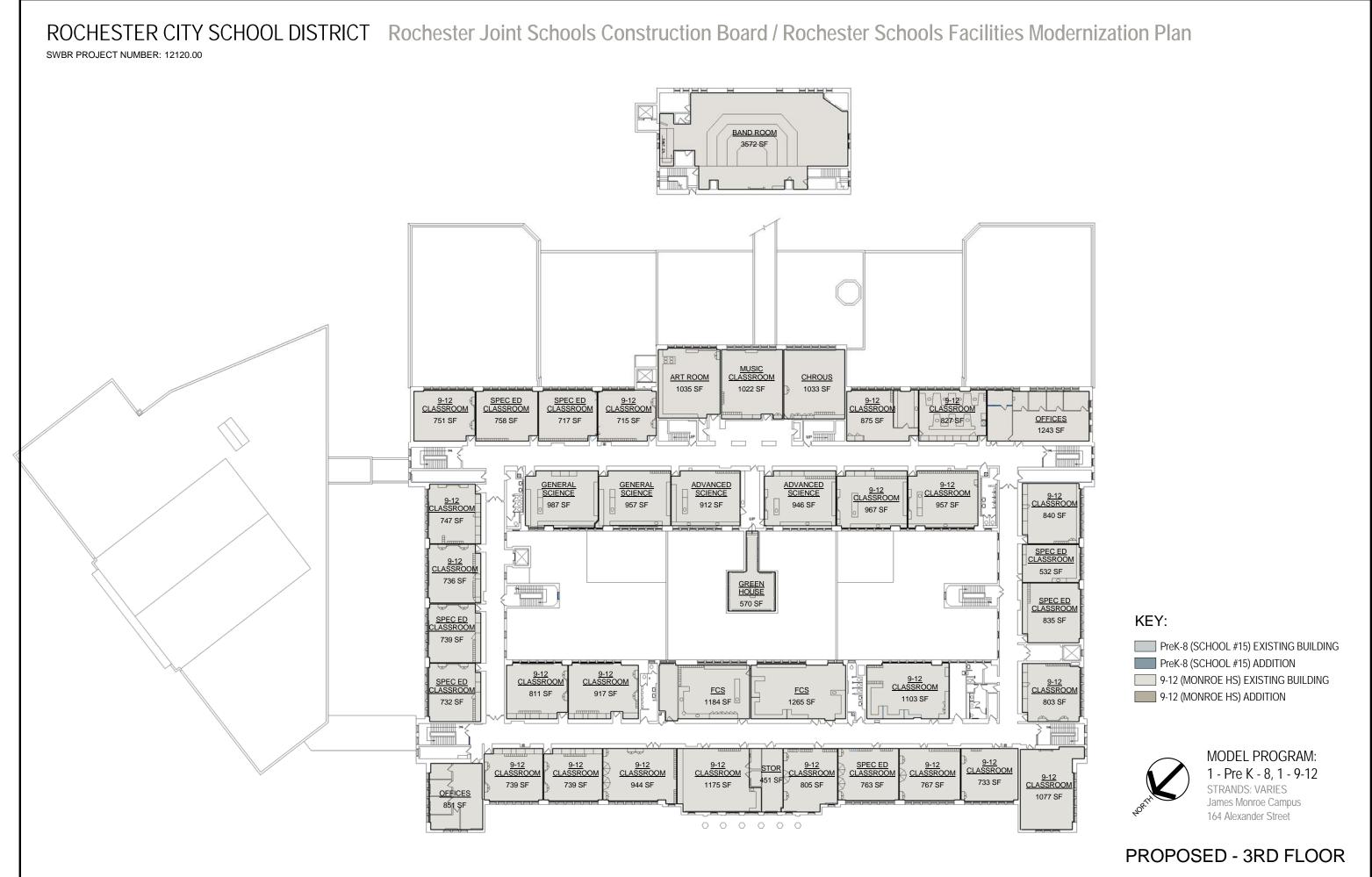


MODEL PROGRAM: 1 - Pre K - 8, 1 - 9-12 STRANDS: VARIES

James Monroe Campus 164 Alexander Street

PROPOSED - 1ST FLOOR





SWBR PROJECT NUMBER: 12120.00



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

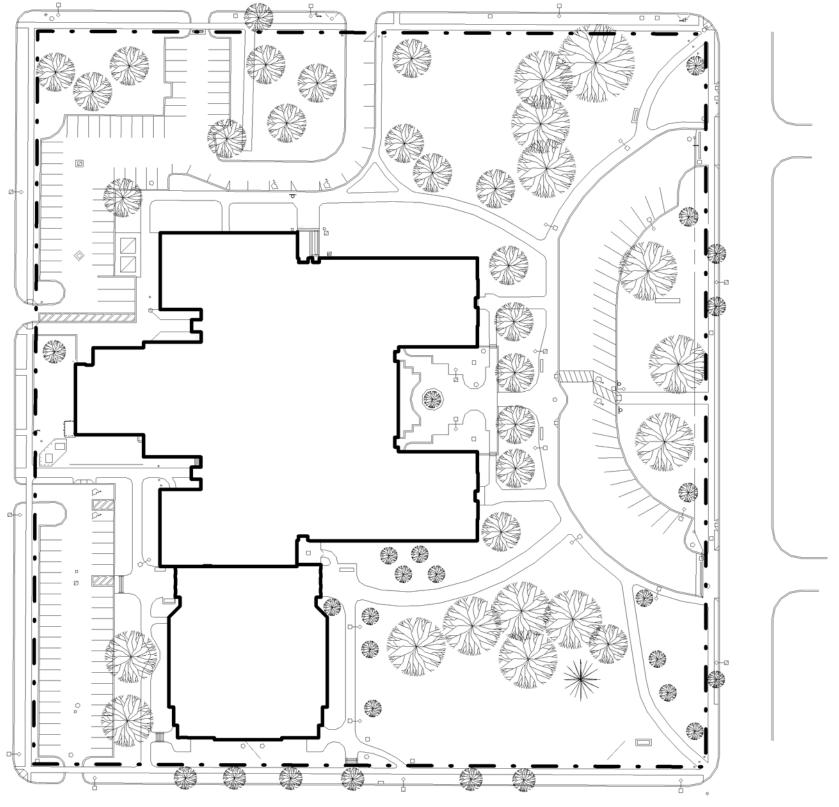
EXISTING SITE ACREAGE: 8.15

ADJACENT CITY PARK ACREAGE: 0

SUBTOTAL: 8.15



Potential Site Acquisition Possibilities Monroe Campus and School No. 15 494 Averill Avenue

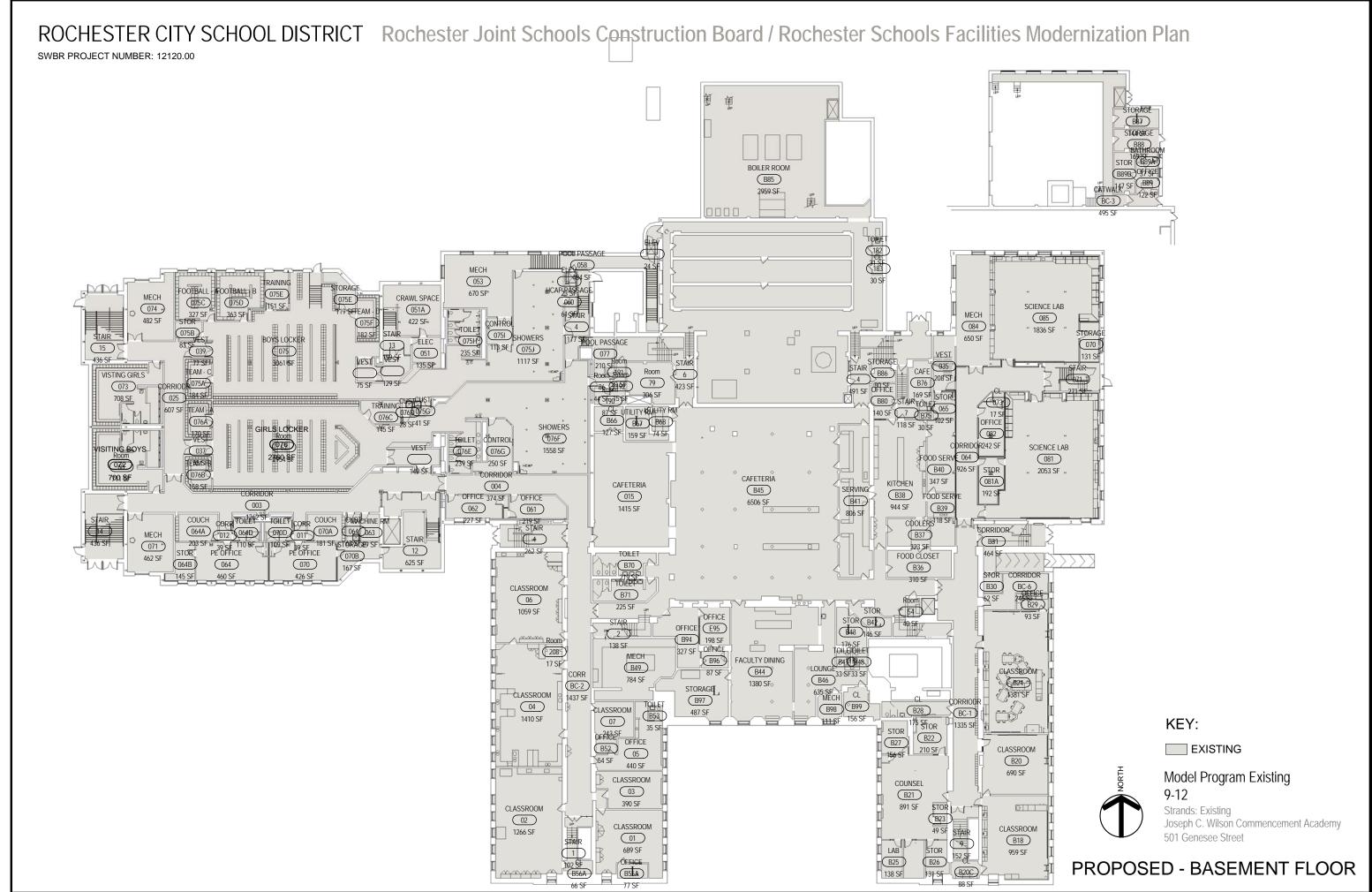


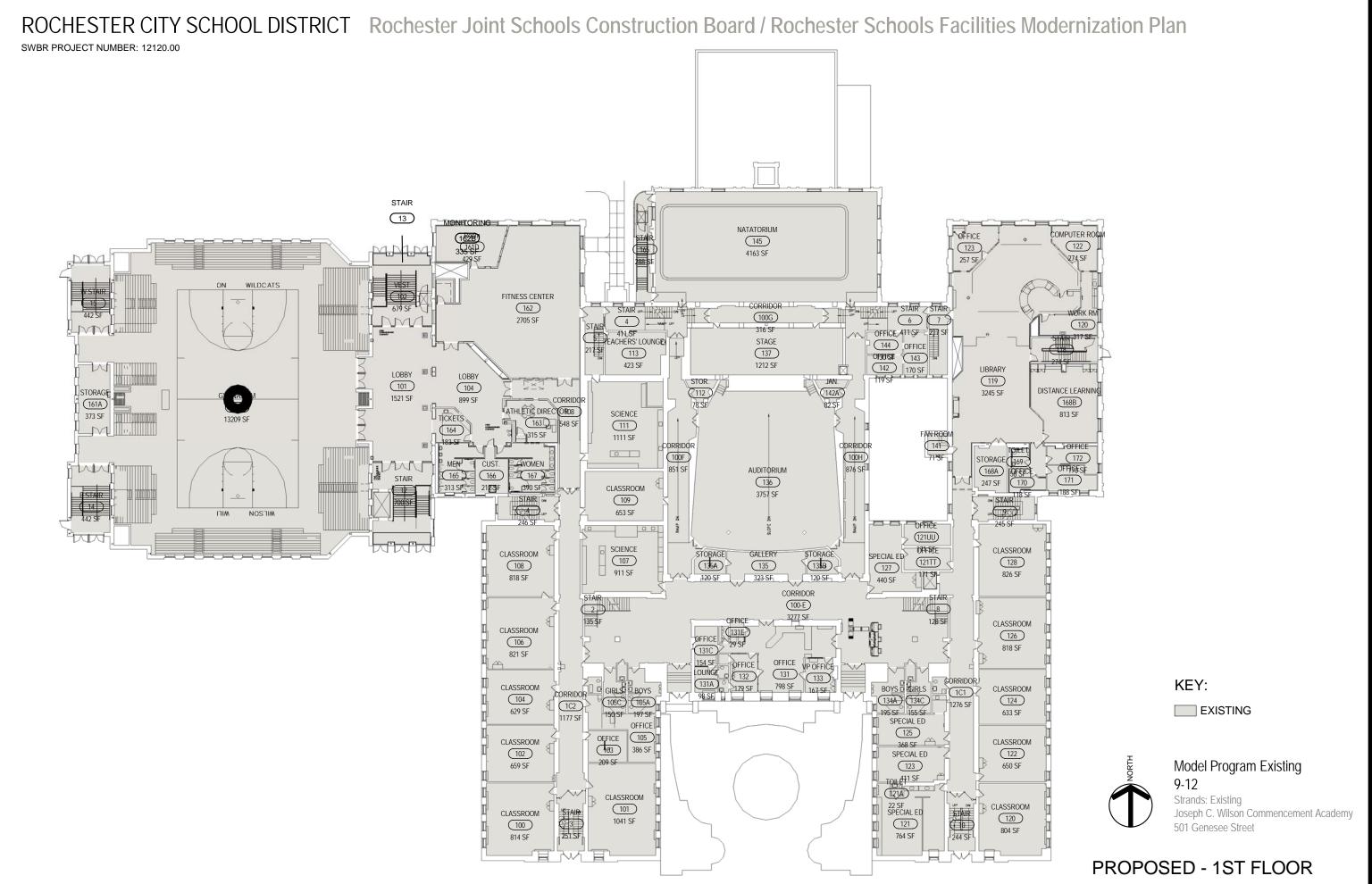
PROPOSED - SITE PLAN

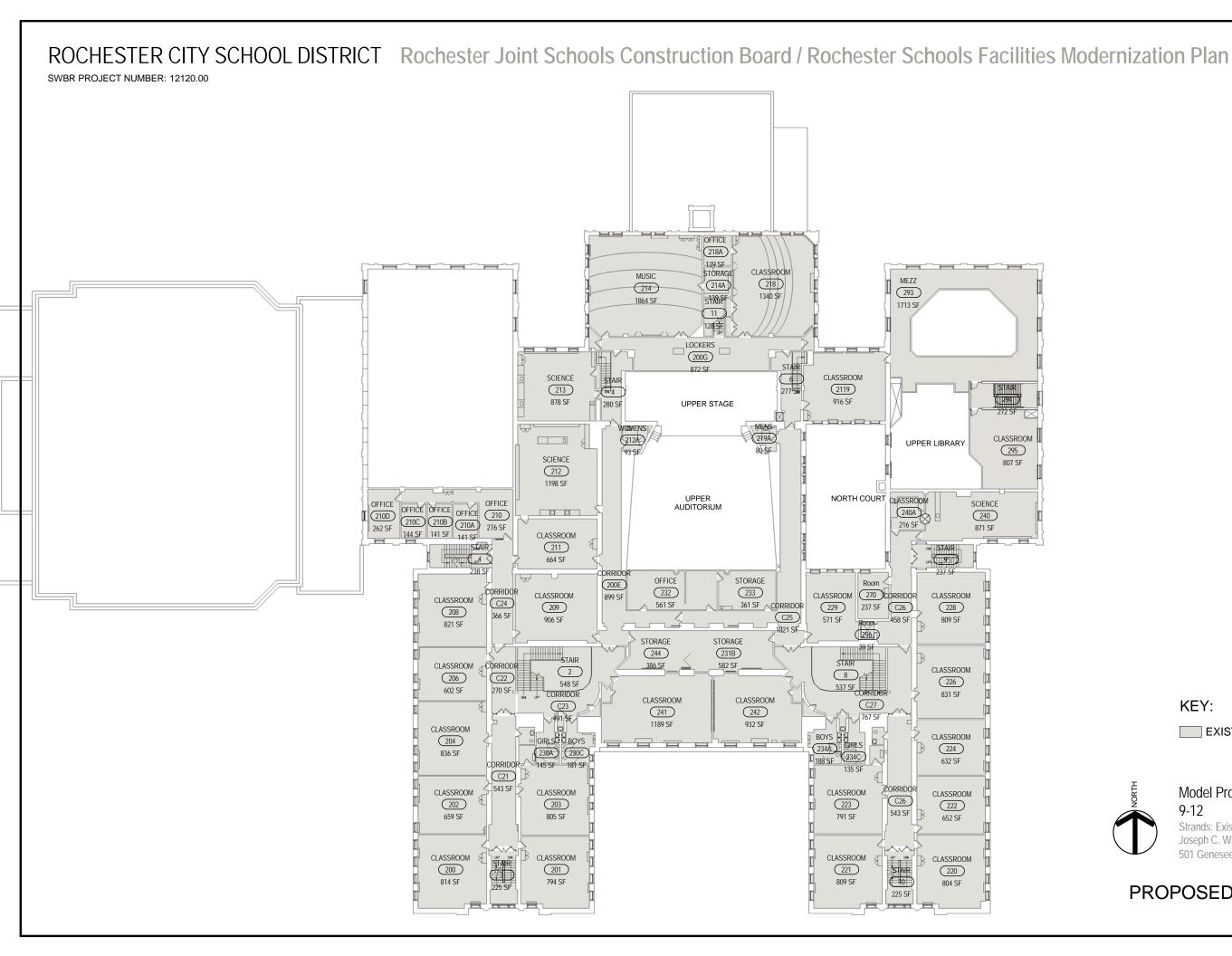


Model Program Existing 9-12

Strands: Existing
Joseph C. Wilson Commencement Academy
501 Genesee Street







KEY:

EXISTING

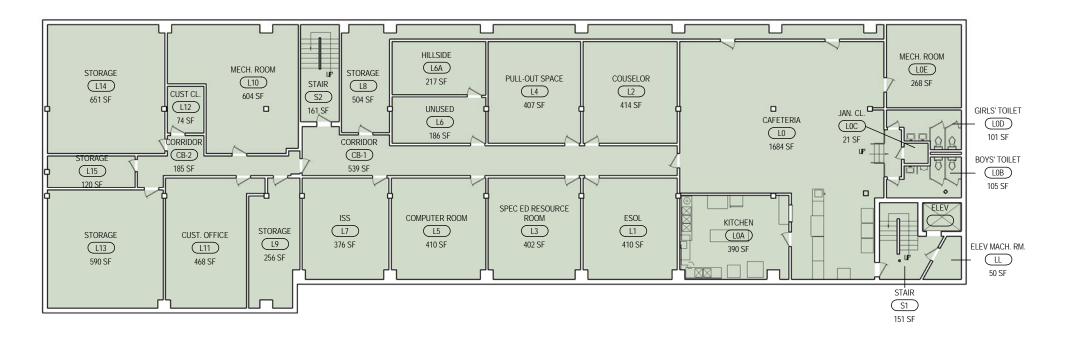


Model Program Existing 9-12

Strands: Existing Joseph C. Wilson Commencement Academy 501 Genesee Street

PROPOSED - 2ND FLOOR

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 COUNSELING 316 GREENHOUSE 315 301 SF STOR u317 SCIENCE 312 319 CLASSROOM 1716 SF 307 327 554 SF 531 SF CLOSET CLOSET 9 4 (319A) (312A) 228 SF 227 SF OFFICE OFFICE 329A 236 SF CLASSROOM (300D) SCIENCE CLASSROOM (329B) 330 309 220 SFCORRIDOR 300H 310 308 SCIENCE 328 1274 SF 1078 SF CLASSROOM 1083 SF 329 CLOSET 305A 247/SF CORRIDOR 3C4 STAIR OFFICE WORK RM 332A 331 137 SF 331B OFFICE 10/19/E (8) (328A) CLASSROOM CLASSROOM 159 SF 333 332 305E 26 SF SCIENCE 304 BOYS GIRLS GIRLS 334B KEY: CLASSROOM 1227 SF 184 SF 0 150 SF L 324 **EXISTING** (3C1) CLASSROOM CLASSROOM Model Program Existing 323 303 300G 302 550 SF 9-12 659 SF Strands: Existing CLASSROOM Joseph C. Wilson Commencement Academy CLASSROOM 320 CLASSROOM CLASSROOM STAIR 10 235 SF 501 Genesee Street STAIR 3 234 SF 301 300 321 811 SF PROPOSED - 3RD FLOOR



PROPOSED - BASEMENT FLOOR

KEY:

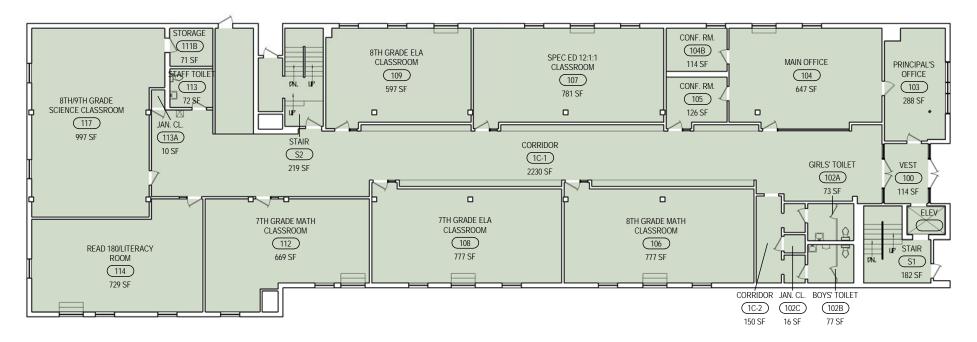
EXISTING



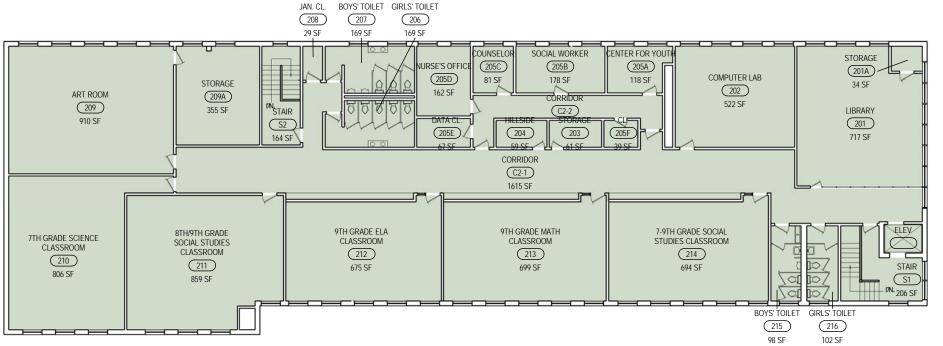
Model Program Existing

7-8

Strands: 0/0/0/0/2 School Without Walls Foundation Academy 107 N. Clinton Avenue



PROPOSED - 1ST FLOOR



PROPOSED - 2ND FLOOR

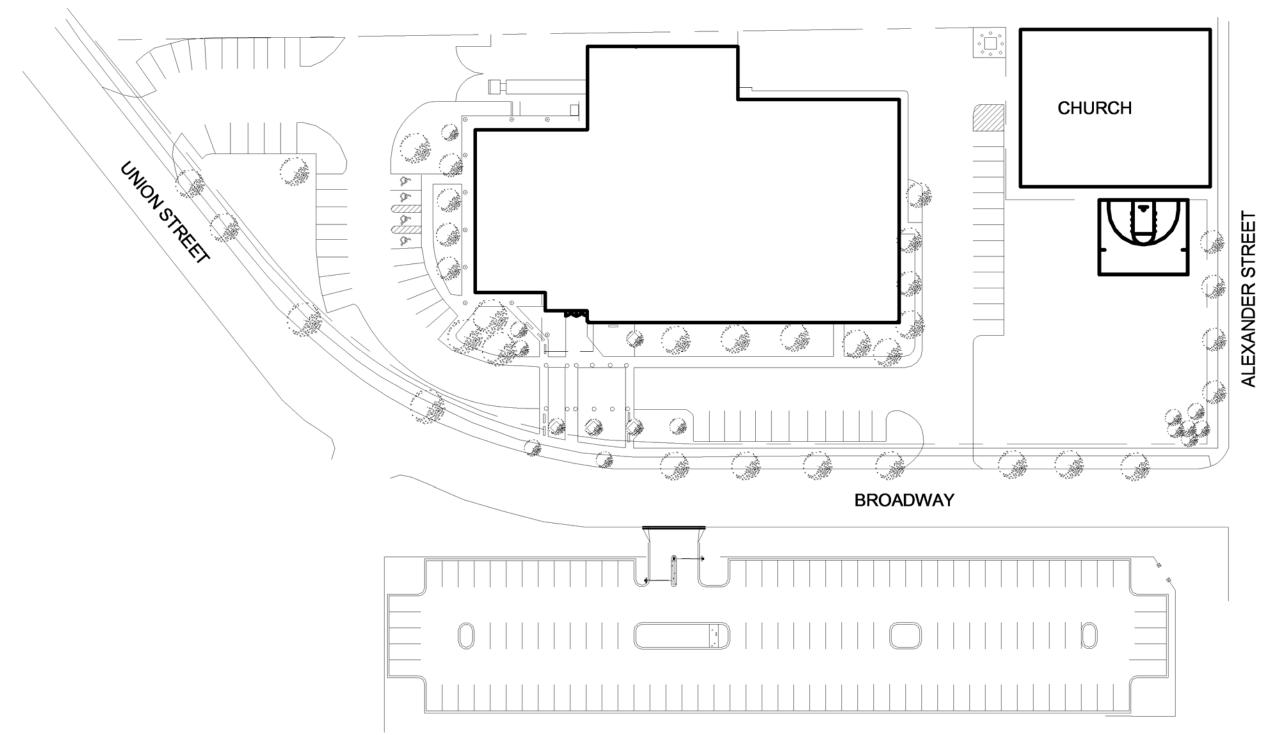
KEY:

EXISTING



Model Program Existing 7-8

Strands: 0/0/0/0/2 School Without Walls Foundation Academy 107 N. Clinton Avenue



PROPOSED - SITE PLAN



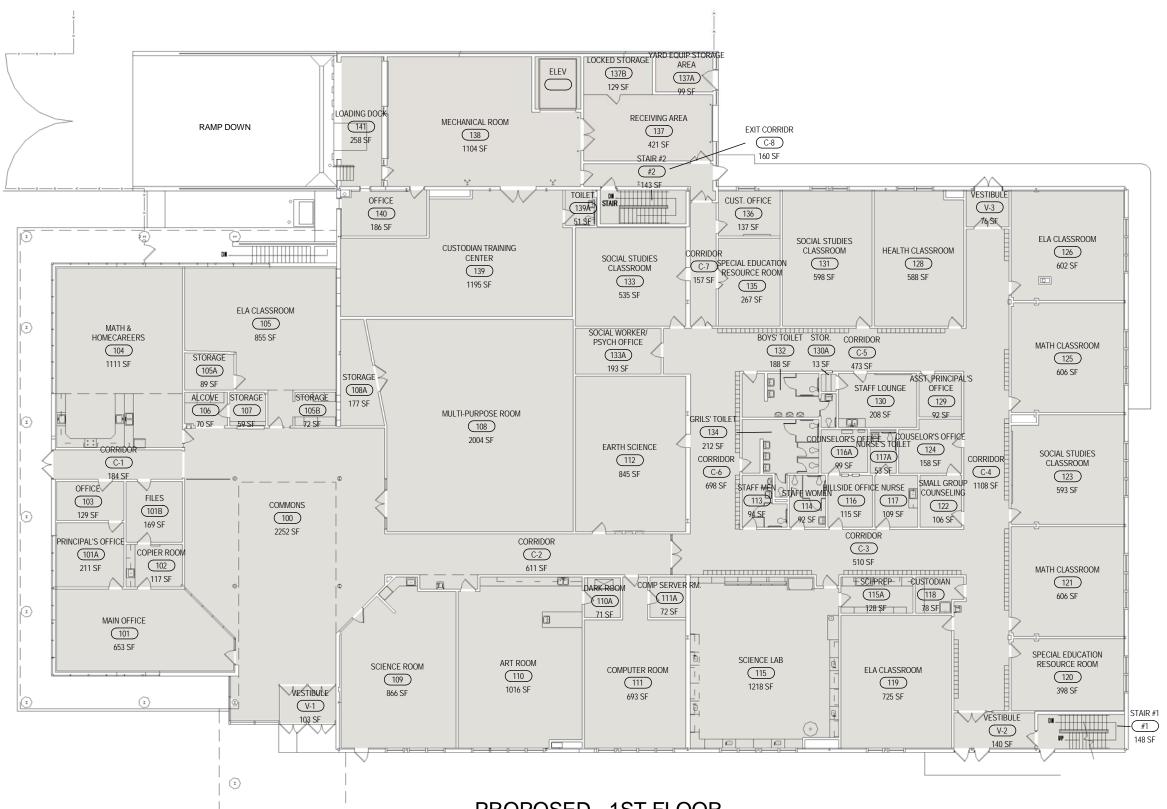
Model Program Existing

9-12

Strands: Existing School Without Walls Commencement Academy 480 Broadway

### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

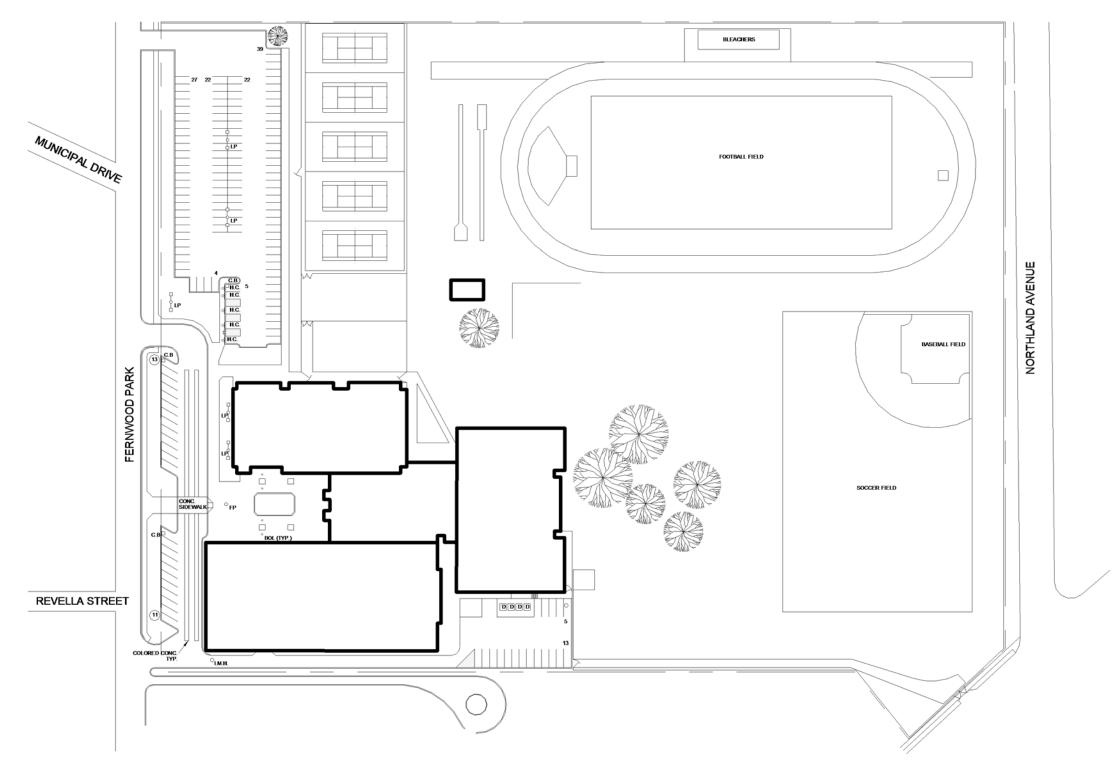
EXISTING

PROPOSED - 1ST FLOOR



Model Program Existing 9-12 Strands: Existing

School Without Walls Commencement Academy 480 Broadway



PROPOSED - SITE PLAN



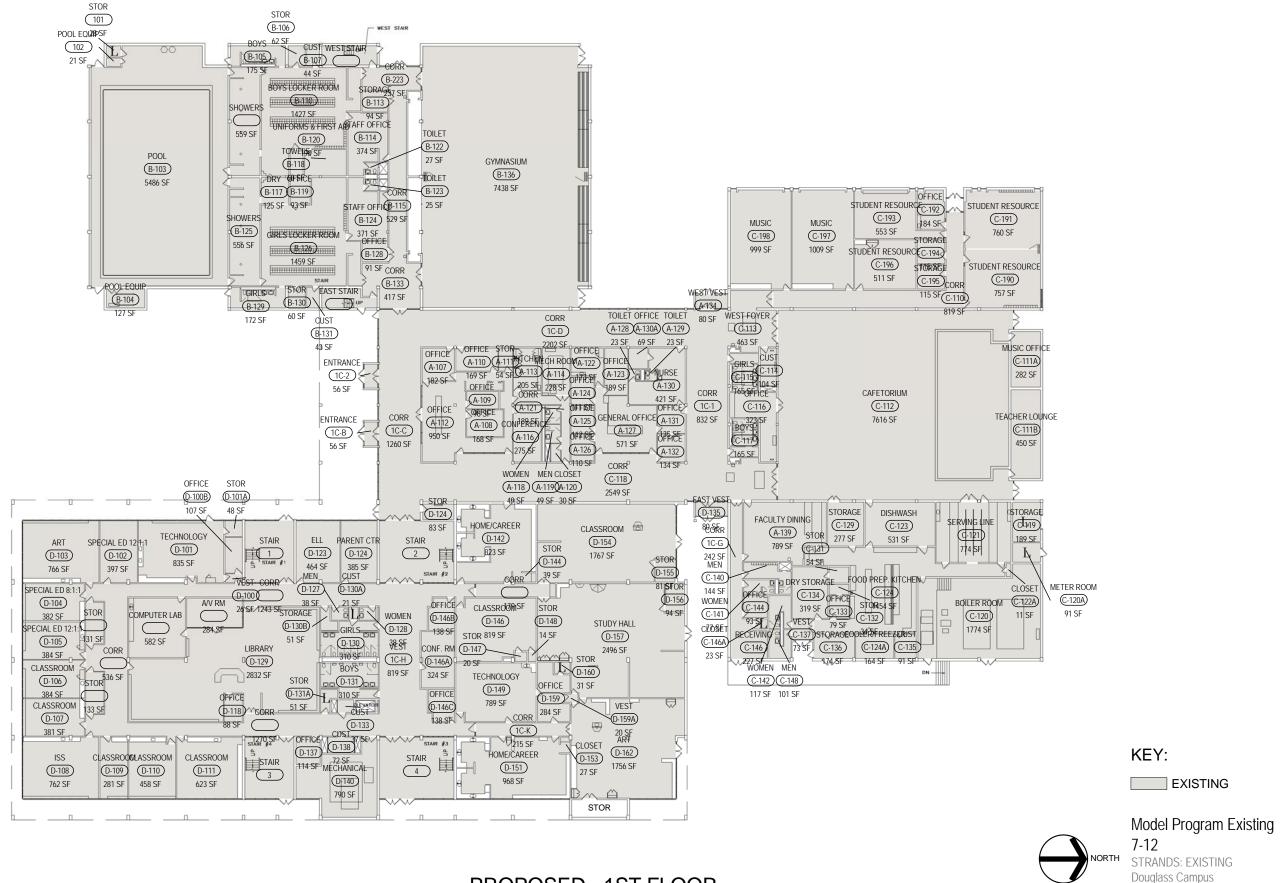
Model Program Existing 7-12

STRANDS: EXISTING Douglass Campus 940 Fernwood Park

940 Fernwood Park

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00





PROPOSED - 2ND FLOOR

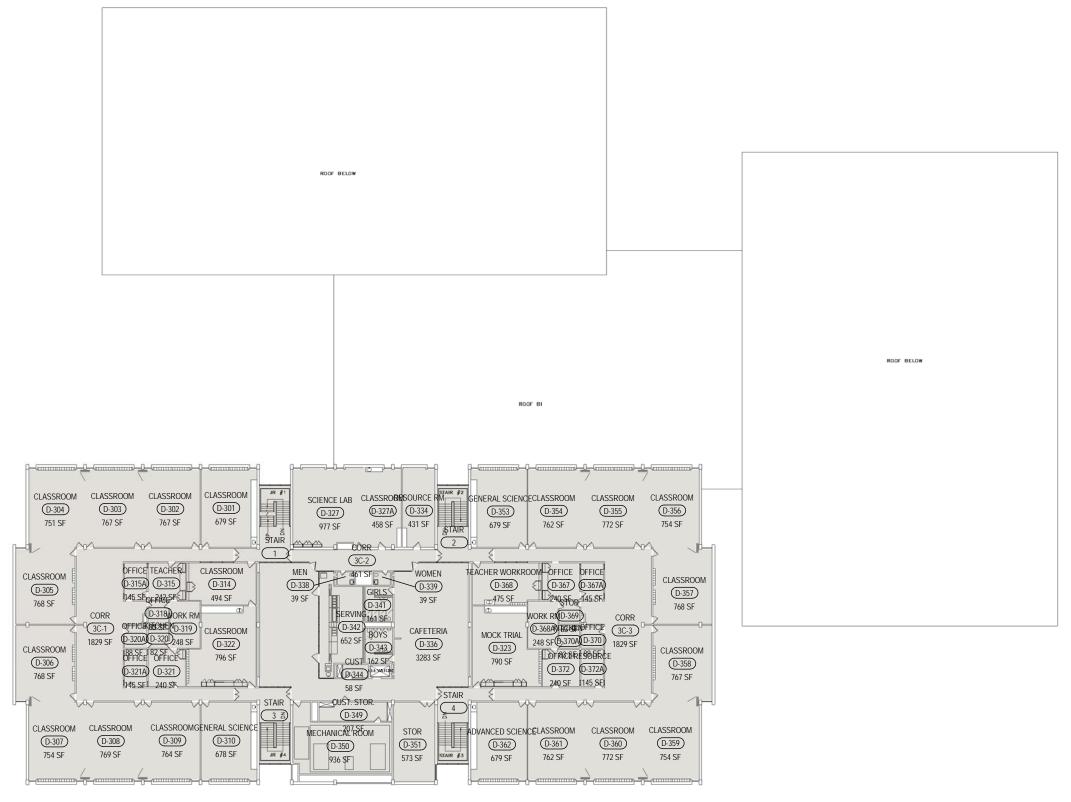
KEY:

EXISTING



Model Program Existing 7-12

STRANDS: EXISTING Douglass Campus 940 Fernwood Park



PROPOSED - 3RD FLOOR

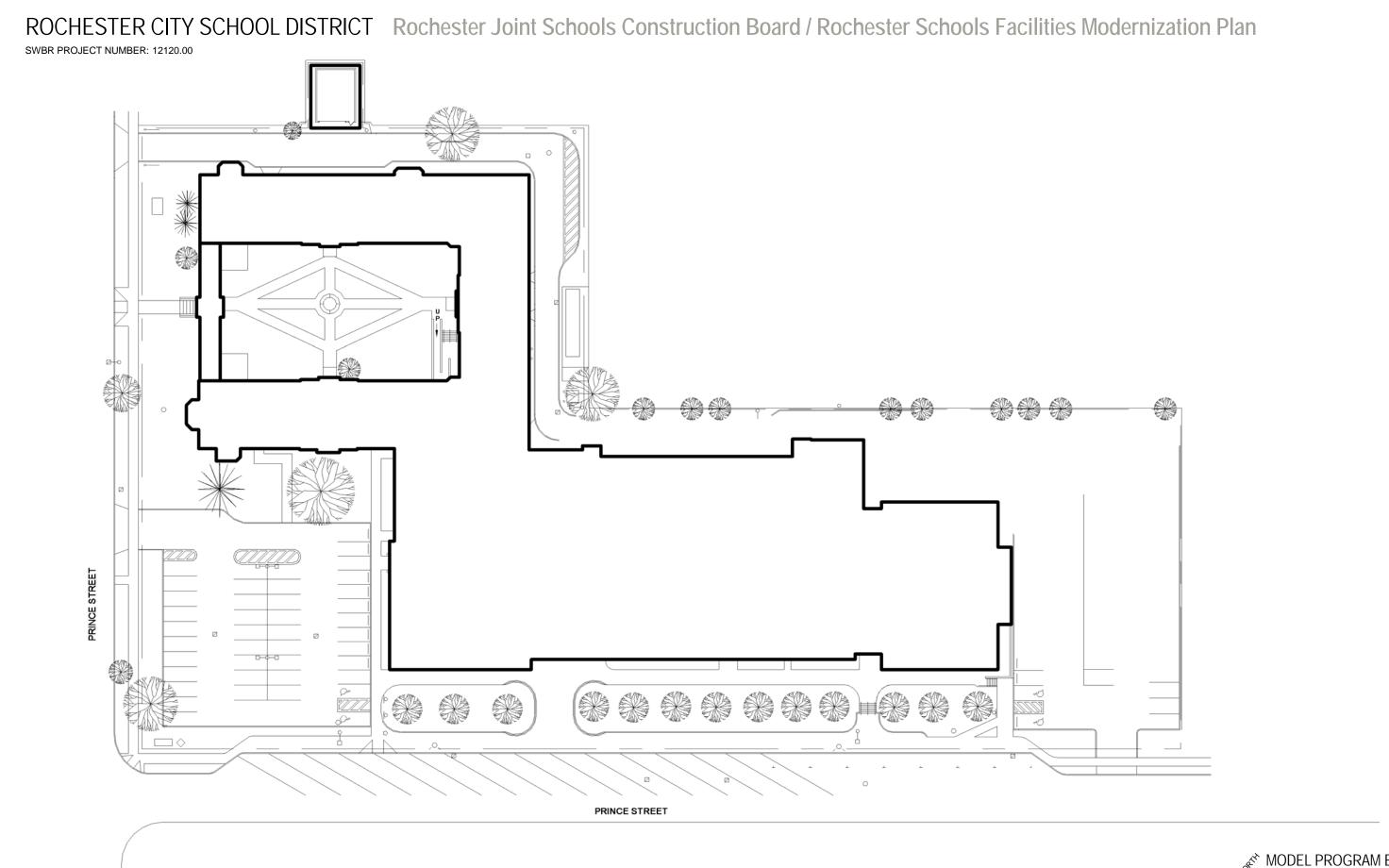
NORTH ST

Model Program Existing 7-12

STRANDS: EXISTING Douglass Campus 940 Fernwood Park

EXISTING

KEY:

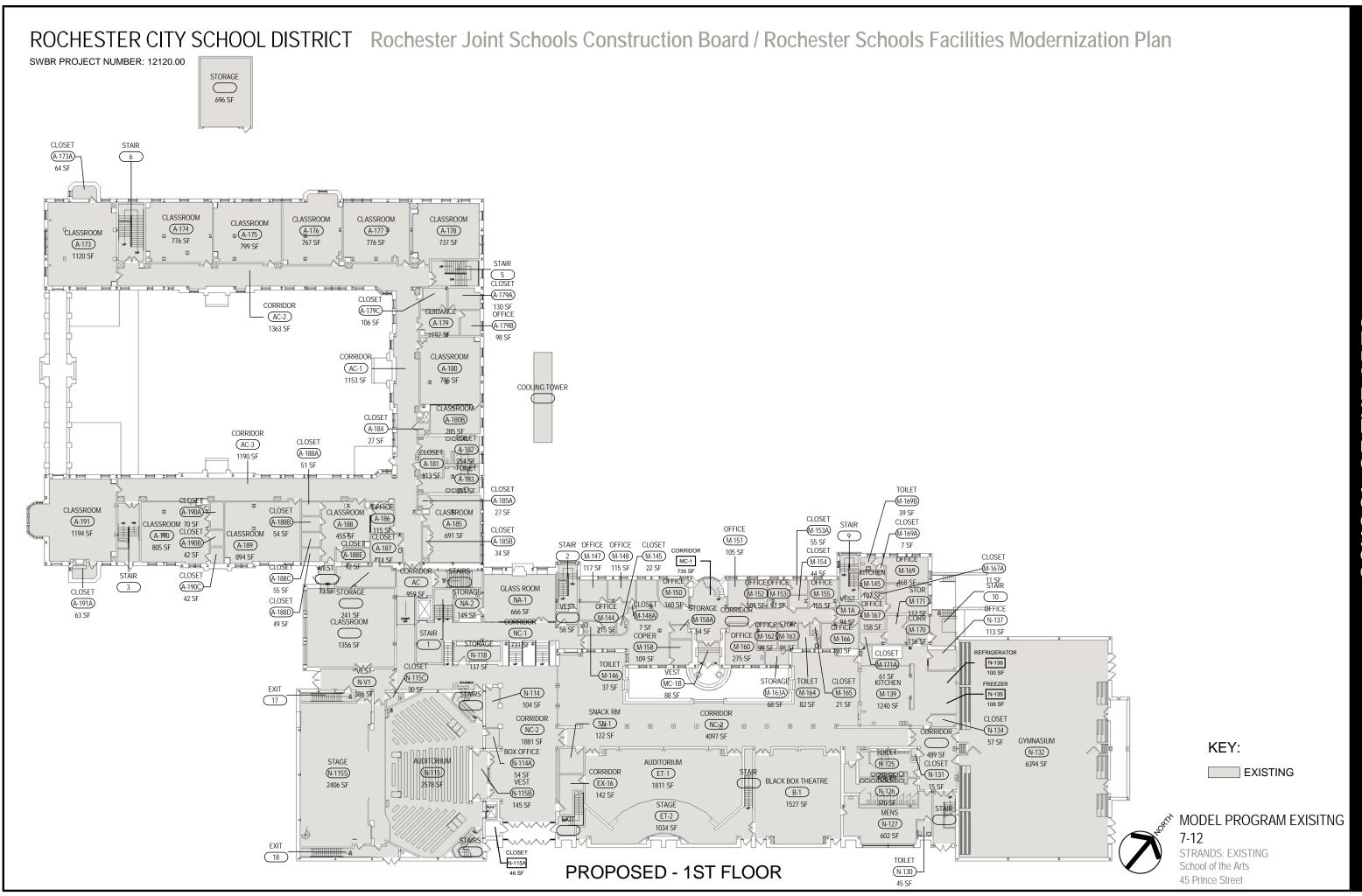




STRANDS: EXISTING School of the Arts 45 Prince Street

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 CLOSET (A-020A) TOILET KITCHEN TOILET A-023A) 58 SF -(A-024) (A-022C) 91 SF 69 SF (A-022A) 144 SF CHILDERS CENTER A-020 531 SF A-023 STORAGE = # LIBRARY # LIBRARY (A-022B) -684 SF A-021 71 SF LIBRARY 3599 SF A-21A $\blacksquare$ 421 SF BOILER (A-025B) 828 SF BOILER A-025 812 SF (A-028) CORRIDOR CORRIDOR 38 SF පත්**O**ILET STORAGE (A-027) (A-026) 1239 SF 140 SF AC-1B (AC-1A) 288 SF 795 SF STORAGE (A-034C) 92 SF -(A-029A) STORAGE 🖣 CŁOSET JOILE ISTORAGESTORAGE (A-032) (A-032A) (A-030) STORAGE A-034 A-033A CLASSROOM (A-034B) 665 SF STORAGE 137 SK CLOSET A-033B CLASSROOM ROOM A-033D (A-029) A-033 1381 SF 9 \_298 SF (A-033C) -994 SF 317 SF 269 SF 335 SF CORRIDOR 297 SF M-1 1523 SF 1402 SF OFFICE STAIR M-020A CORRIDOR STORAGE TOILET CLASSROOM (2)(AC-3C) 108 SF STORAGE A-034A CLASSROOM 3 M-009 STORAGE N-008 (M-020B) 147 SF ELEVATOR RM CLASSROOM STORAGE **™**(M-010) M-020 500\_SF **⊞**(M-011) M-016) -N-007 756 SF ☎ 1036 SF 302 SF 1301 SF 92 SF 43 SF ELEVATOR PAMP UP CORRIDOR MC-1 STORAGE ELEC. CLOSET STORAGE STORAGE M-013 2410 SF M-012 M-014A (M-014) 35 SF 84 SF 507 SF 508 SF DRESSING RM STORAGE N-036 M-011A 335 SF, / CORRIDOR NC-3 STORAGE STAGE N-038 N-039 807 SF 424 SF KEY: DRESSING RM N-038 EXISTING 334 SF MODEL PROGRAM EXISITNG

PROPOSED - BASEMENT FLOOR

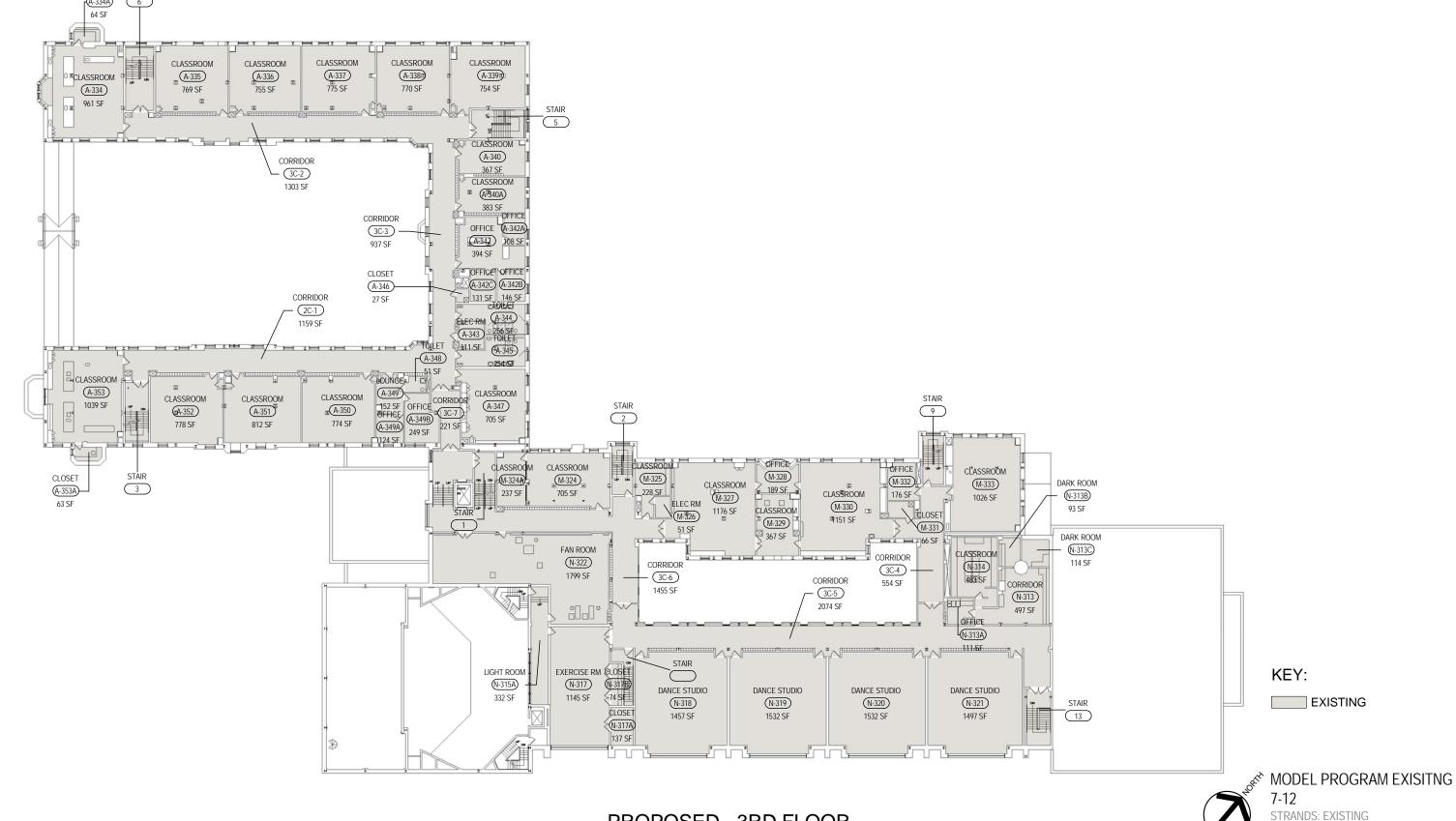


45 Prince Street

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 CLOSET (A-234A) CLASSROOM CLASSROOM CLASSROOM CLASSROOM A-235 770 SF A-236 763 SF A-237 769 SF A-238 A-239 CLASSROOM 771 SF 755 SF STAIR (A-234) 932 SF CORRIDOR CLASSROOM (A2C-4) 1301 SF (A-240) 775 SF OFFICE (A-242A) CORRIDOR A-242 100 SF (A2C-3) 405 SF 948 SF OFFICE OFFICE CLOSET A-242-D A-242-C (A-246) 131 SF 146 SF CORRIDOR 27 SF STORAGE (A2C-1) (A-244) 1147 SF (A-243) 256 SF TOILET 109 SF JOILET A-245 -(A-248) مممم 254 SF 55 SF 5 OFFICE + (A-253) A-249 CLASSROOM CLASSROOM CLASSROOM (A-249) 164 SF OFFICE CORRIDOR OFFICE (A-249B) (A2C-2) (A-249A) 221 SF CLASSROOM 969 SF <u>A-250</u> 776 SF 9 (A-252) A-251 (A-247) 782 SF 822 SF 762 SF (2) CLASSROOM CLASSROOM N-232 M-224 949 SF CLASSROOM CLOSET CLASSROOM M-225 M-231 M-230 CLASSROO 790 SF ASSROOM CORRIDOR CLASSROOM 38 SF 778 SF M-229 M-227 (M2C-4) N-233 337 SF OFFICE STORAGE STORAGE LOCKER N-255 471 SF N-254 259 SF N-220A N-221) 901 SF CLOSET CLOSET N-223 M-226 80 SF SENIOR LOUNGE ORRIDO N-2C3 366 SF CORRIDOR 17 SF CLOSET N-2C2 N-2C1 N-222 N-222B 1025 SF 881 SF 5 SF TOILET N-222A) 46 SF N-212 N-215 OFFICE N-218 204 SF\_ N-218A STORAGE LOCKER CORRIDOR 59 SF N-216A EX16 CLOSET 1018,SF KEY: 247 SF N-219 16 SF **EXISTING** 13 MODEL PROGRAM EXISITNG PROPOSED - 2ND FLOOR STRANDS: EXISTING School of the Arts

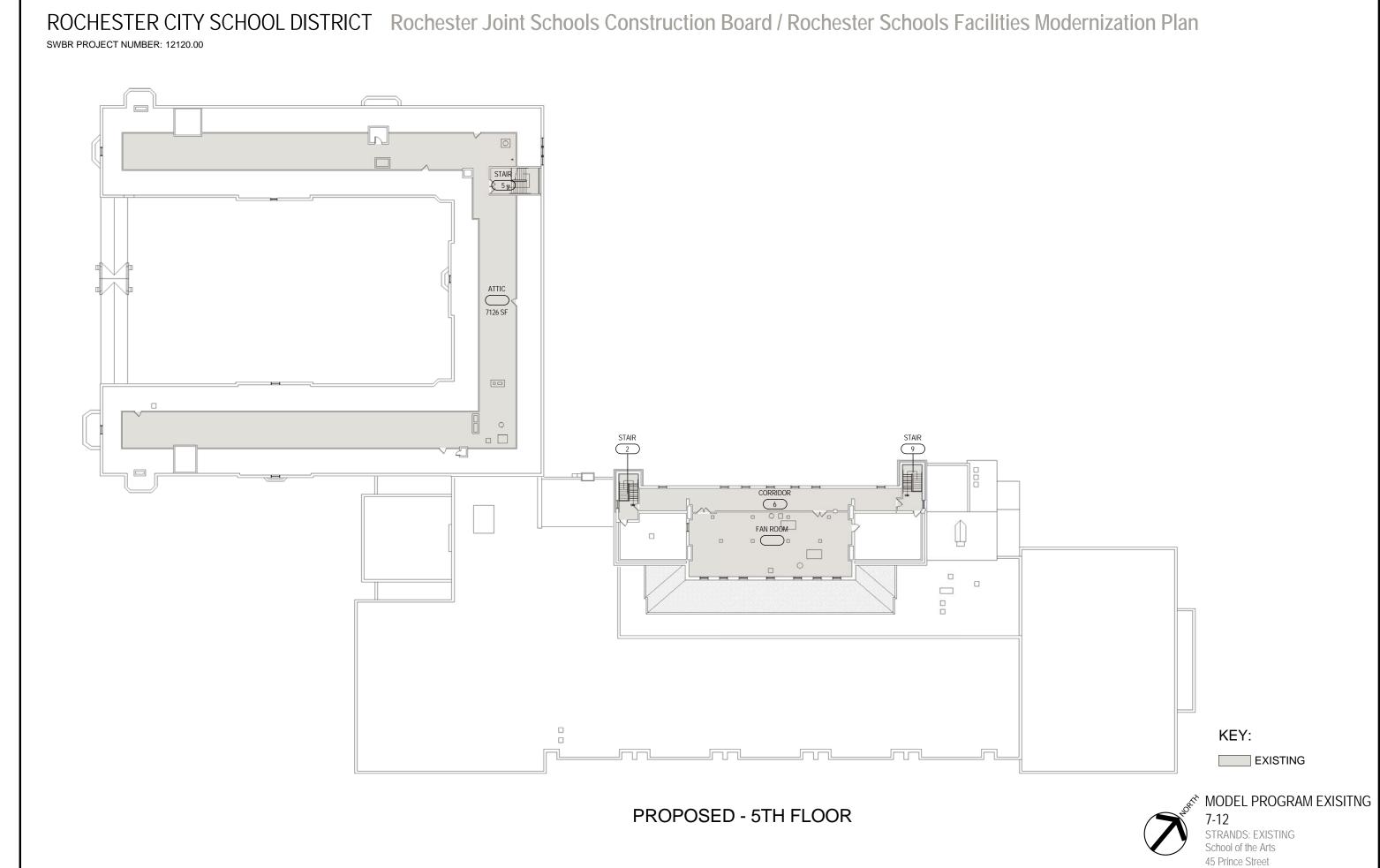
School of the Arts 45 Prince Street

## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 OFFICE (A-334A) 64 SF 6



PROPOSED - 3RD FLOOR

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 OFFICE (A-417A) 67 SF CLASSROOM CLASSROOM CLASSROOM CLASSROOM A-420 772 SF A-422 CLASSROOM (A-421F) (A-418) A-419 (A-417) 772 SF 760 SF 956 SF CLASSROOM L (A-423) CORRIDOR 367 SF C4-3 CLASSROOM 1301 SF ■ (A<sup>T</sup>423A) 378 SF OFFICE (A-425A) (A-425) 108 SF CORRIDOR C4-1 393 SF 940 SF OFFICE OFFICE CLOSET (A-425C) (A-425B) (A-429) CORRIDOR 27 SF TOILET C4-2 ELEC RM (A-427) (A-431) 1143 SF A-426 256 SF 110 SF (A-428) □1264 SF OFFICE OFFICE (A-432) CORRIDOR 153 SF OFFICE (A-4C4) OFFICE (A-42A) 213 SF (A-436) CLASSROOM CLASSROOM CLASSROOM CLASSROOM 904 SF (A-430) A-435 (A-434) A-433 OFFICE (A-432B) (A-432A) 213 SF 124 SF 249 SF 773 SF 785 SF 821 SF 776 SF (M-413A) 124 SF CLASSROOM CLOSET (A-436A) STAIR (M-409) (A-416) CLÄSSROOM 508 SF (A-416B) I OFFICE M-412 ELEC RM CLASSROOM 802 SF M-415 535 SF M-411 ■ (M-413) ■ 276 SF 1351 SF ELEC RM M-4C1 -(M-414)0 (M4C-1) 435'SF== = == 0 0 KEY: EXISTING MODEL PROGRAM EXISITNG 7-12 PROPOSED - 4TH FLOOR STRANDS: EXISTING School of the Arts 45 Prince Street

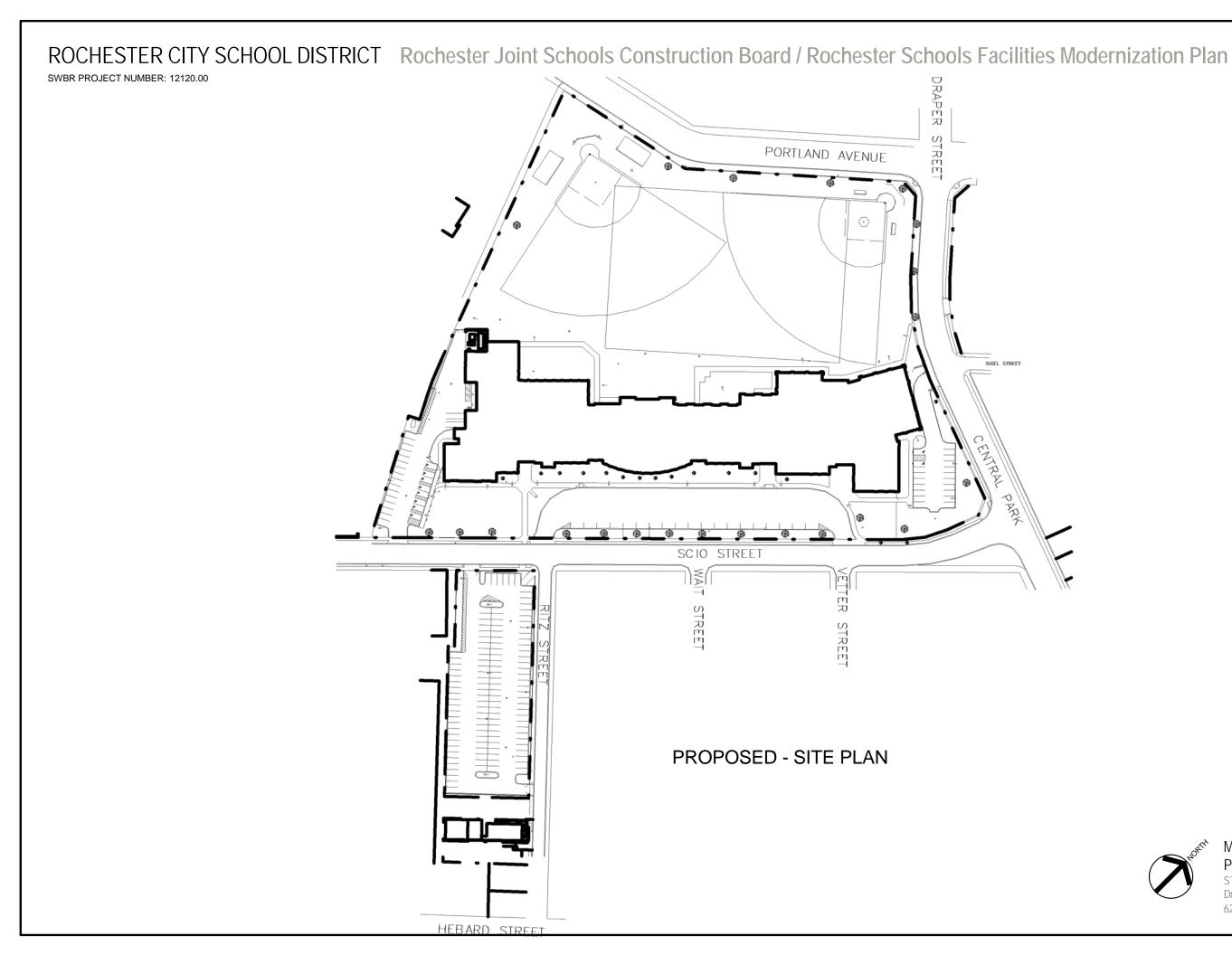


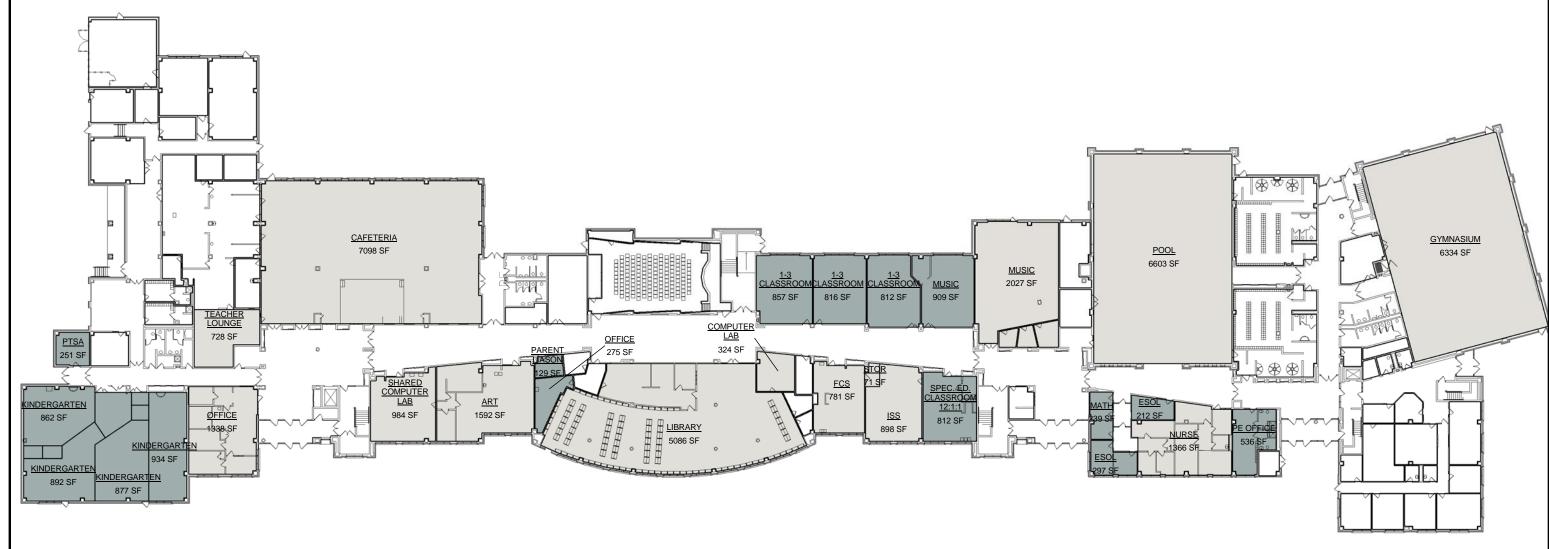
MODEL PROGRAM

STRANDS: ? Dr. Freddie Thomas Learning Center

Pre K - 8

625 Scio Street









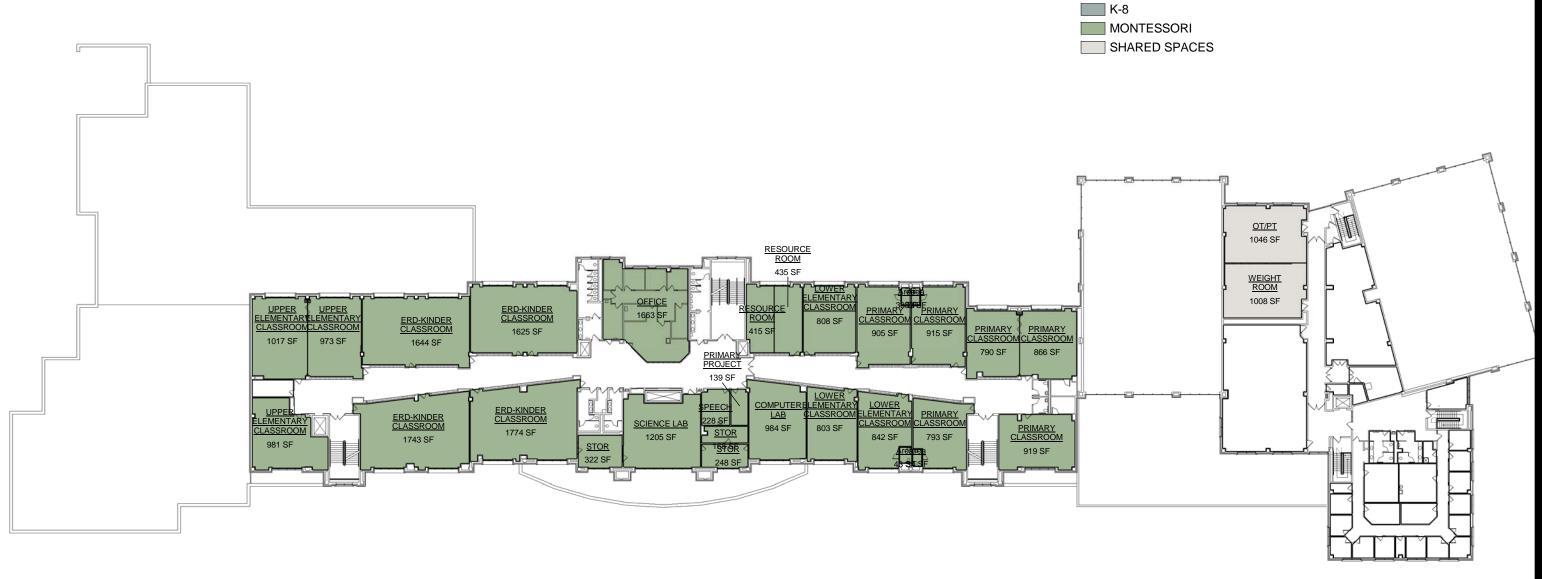
KEY:

K-8

MONTESSORI
SHARED SPACES

### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



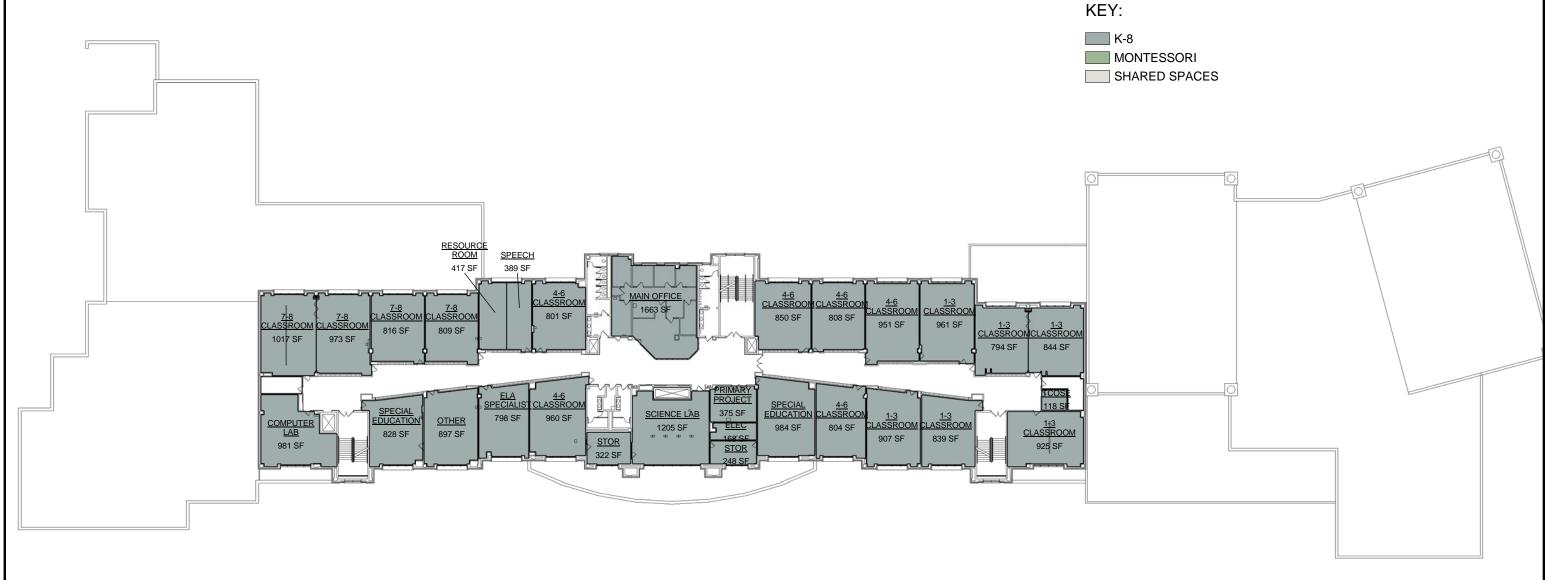
PROPOSED - 2ND FLOOR



KEY:

### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

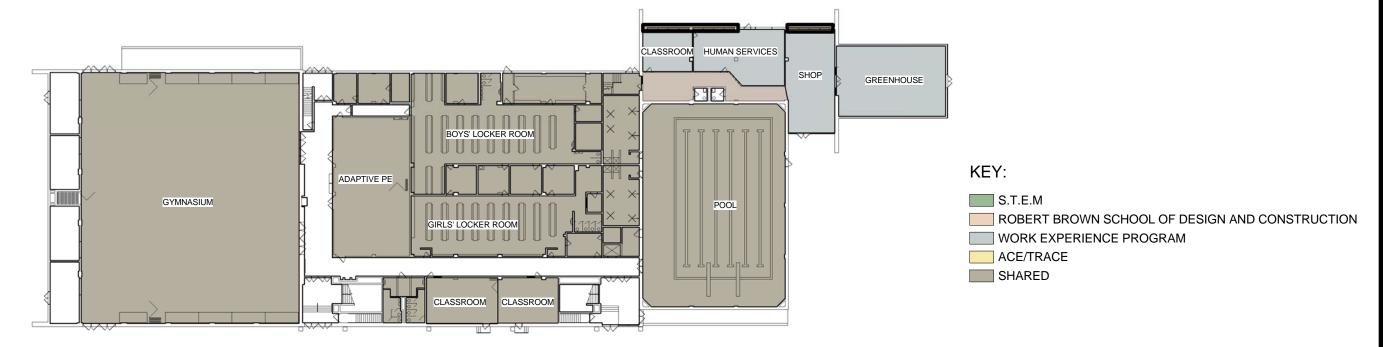
SWBR PROJECT NUMBER: 12120.00



PROPOSED - 3RD FLOOR



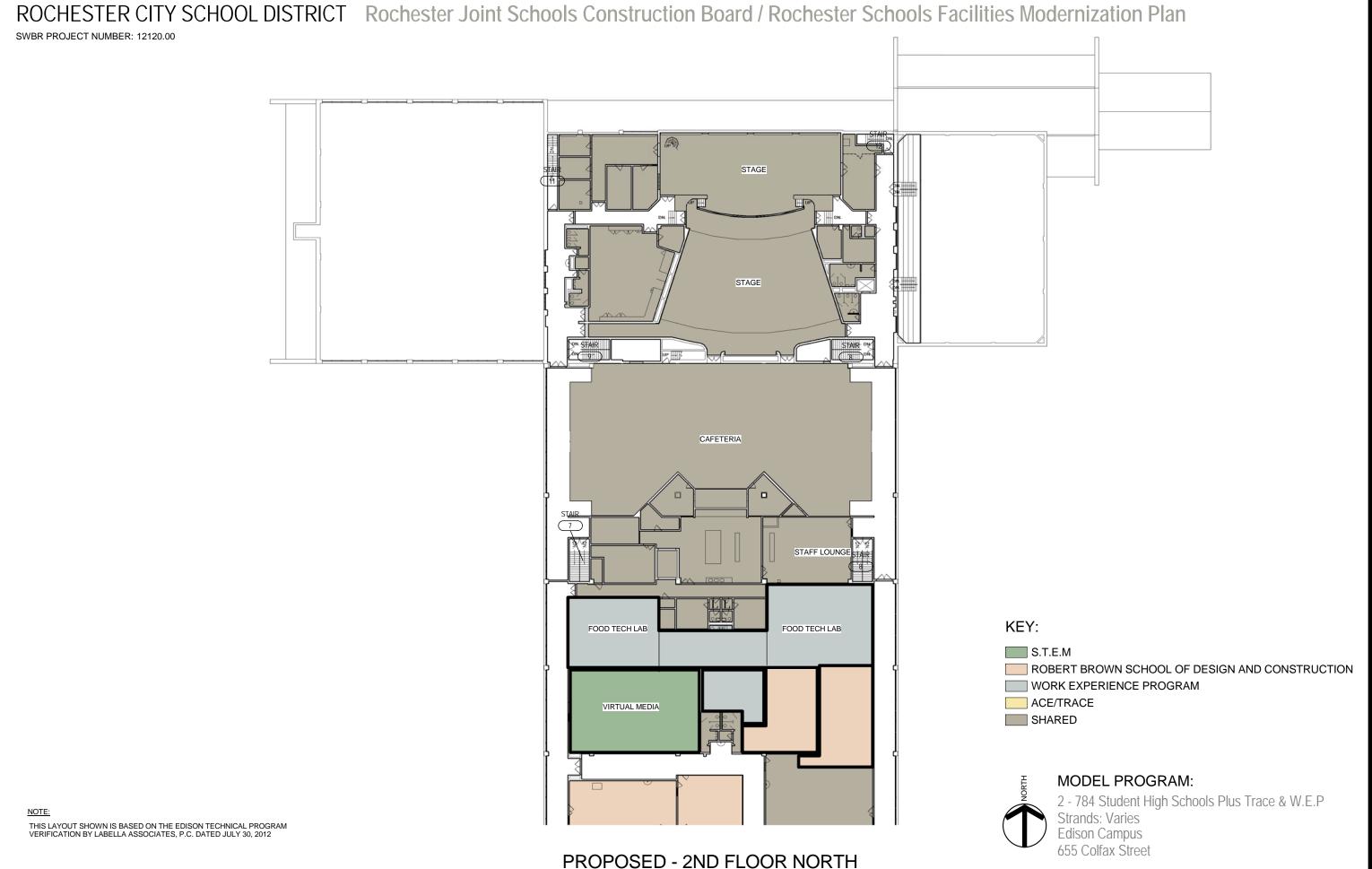
## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 0 0 \*\*\* 000000 MODEL PROGRAM: PROPOSED - SITE PLAN 2 - 784 Student High Schools Plus Trace & W.E.P Strands: Varies Edison Campus 655 Colfax Street



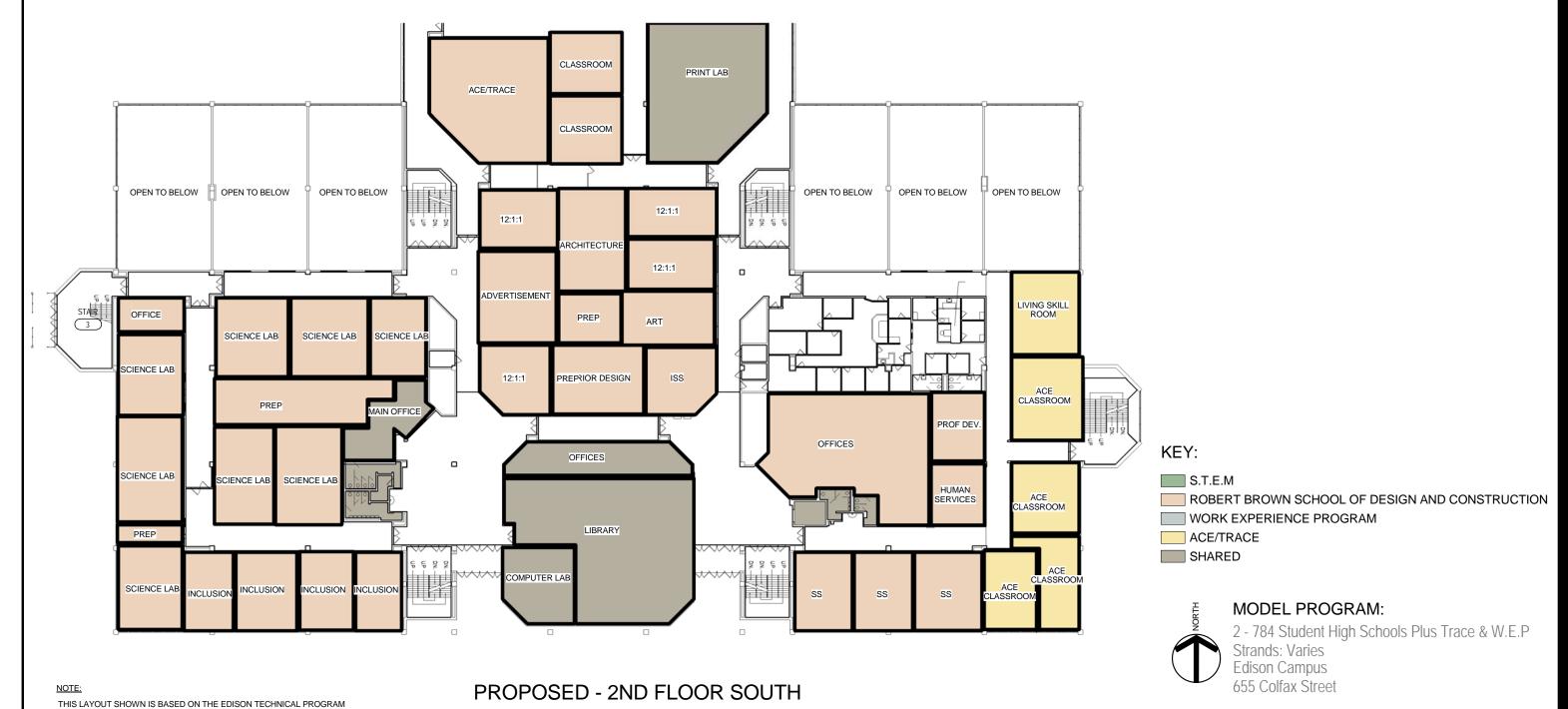
PROPOSED - 1ST FLOOR - NORTH

#### NOTE





VERIFICATION BY LABELLA ASSOCIATES, P.C. DATED JULY 30, 2012

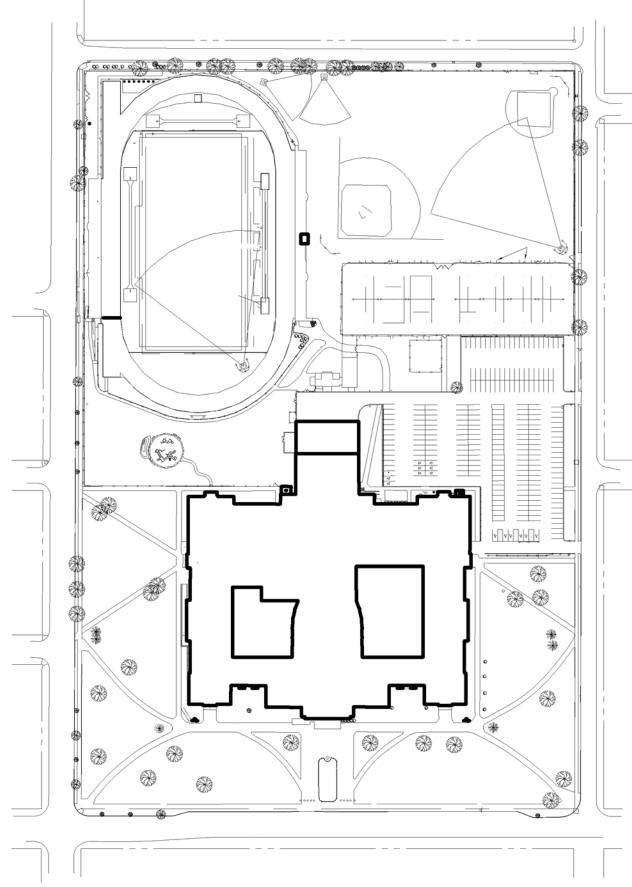


655 Colfax Street

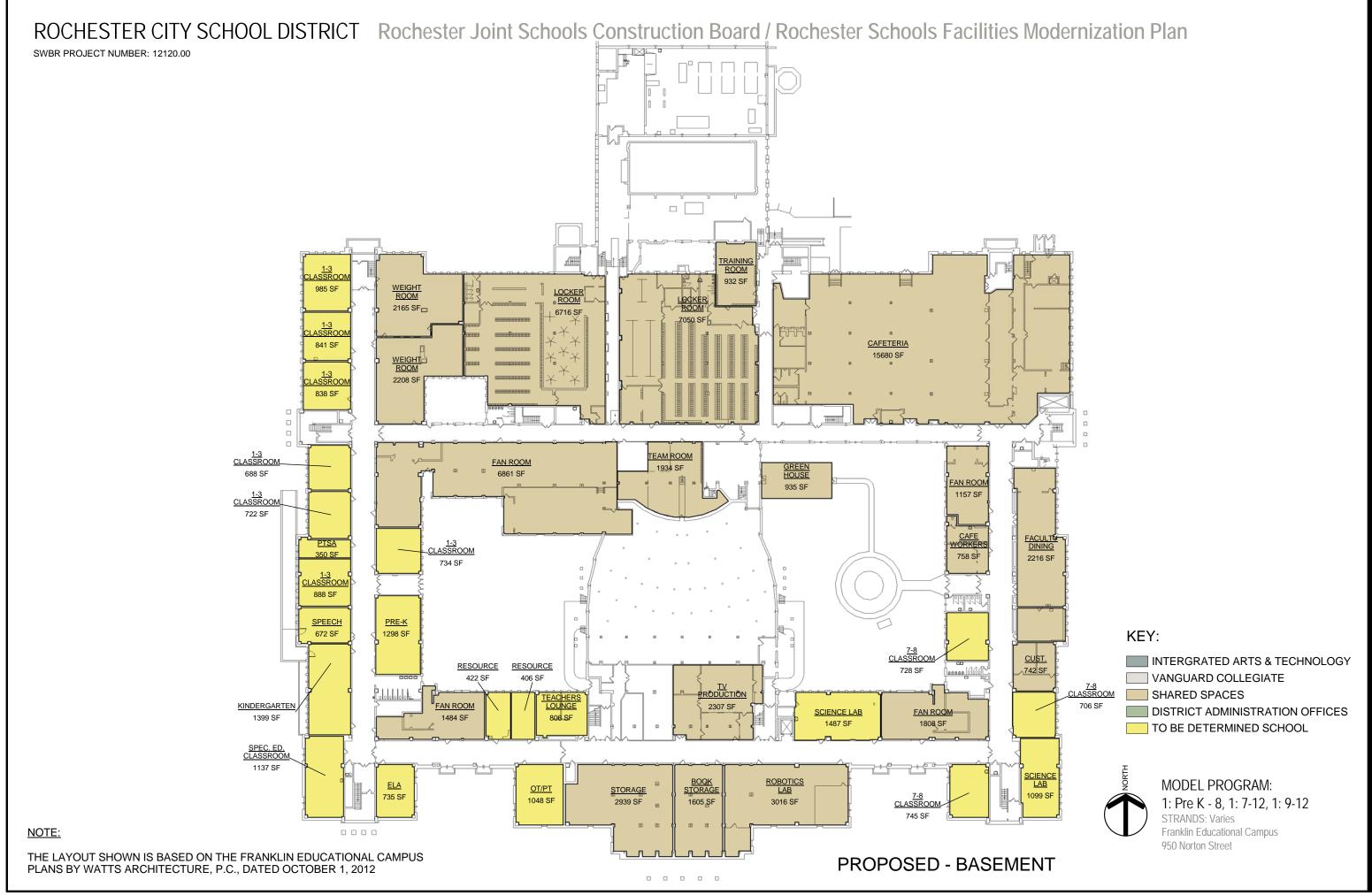


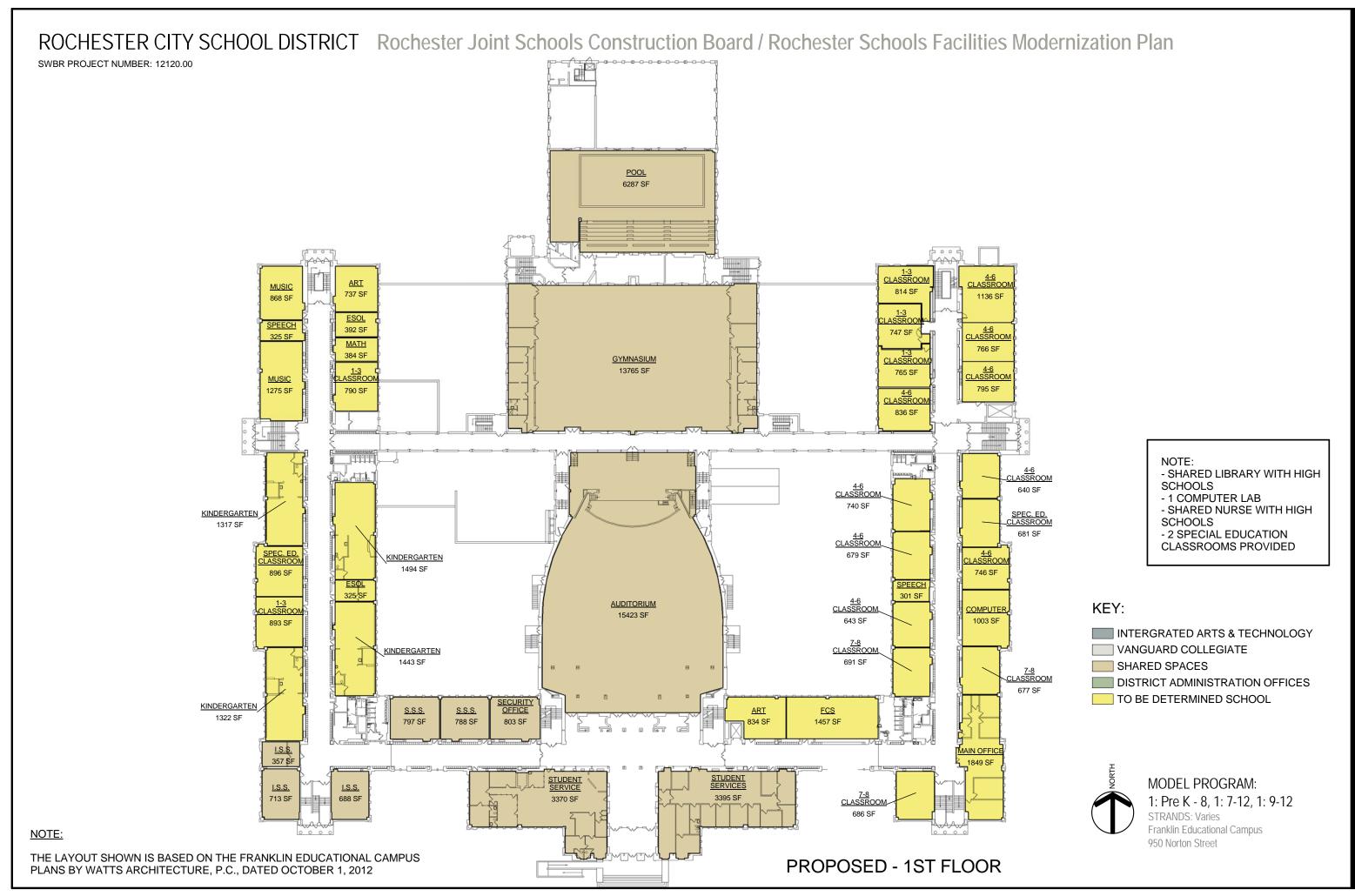
## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

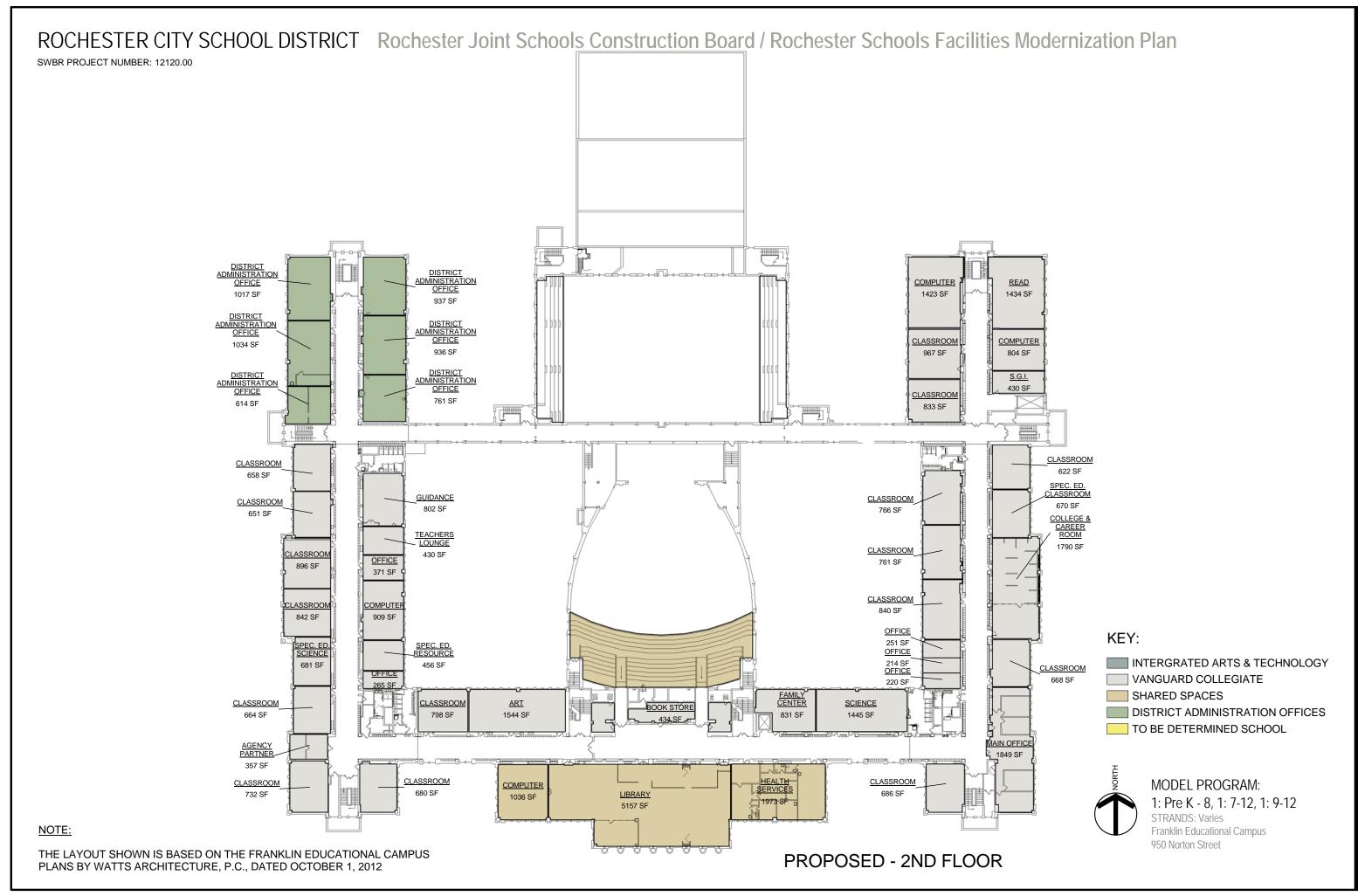
SWBR PROJECT NUMBER: 12120.00

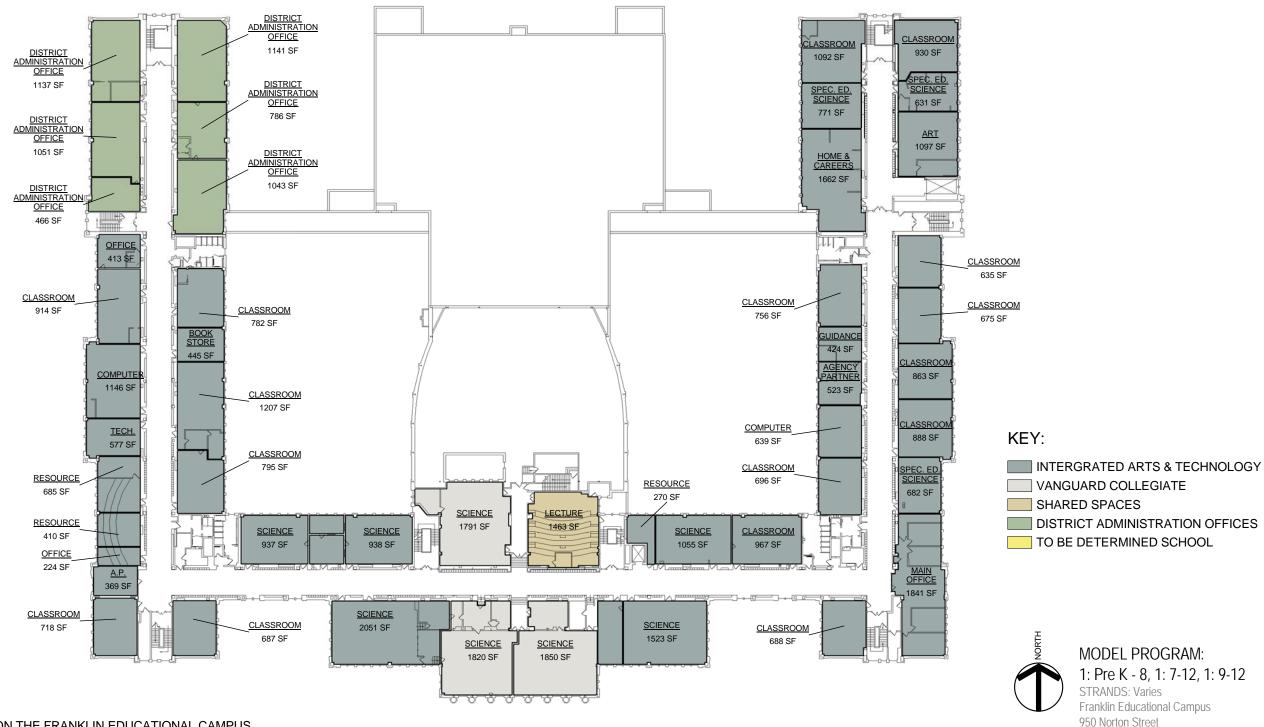


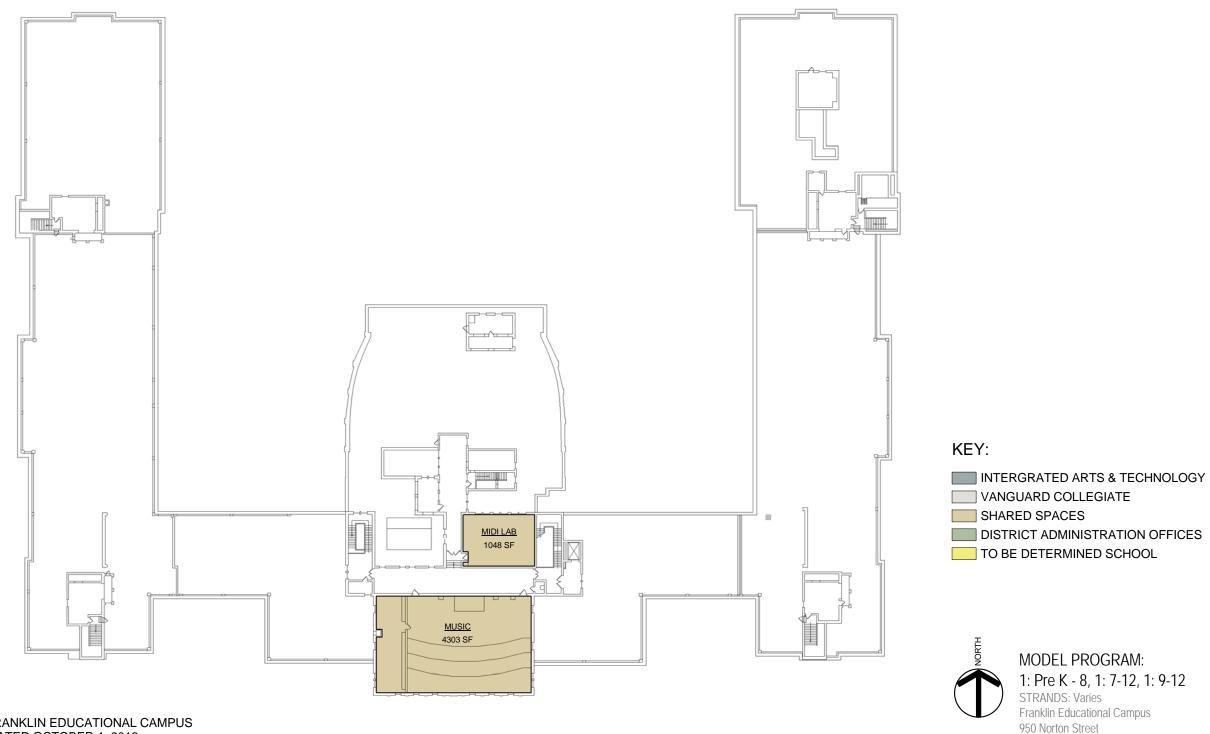












#### NOTE:

THE LAYOUT SHOWN IS BASED ON THE FRANKLIN EDUCATIONAL CAMPUS PLANS BY WATTS ARCHITECTURE, P.C., DATED OCTOBER 1, 2012

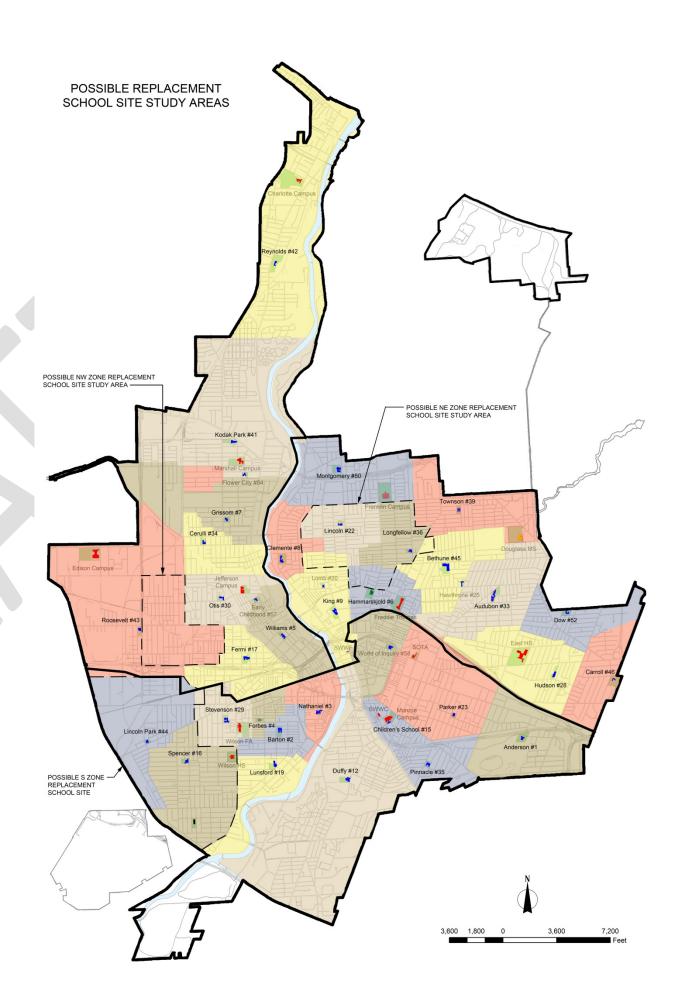
PROPOSED - 4TH FLOOR

# SECTION 9

## SECTION 10

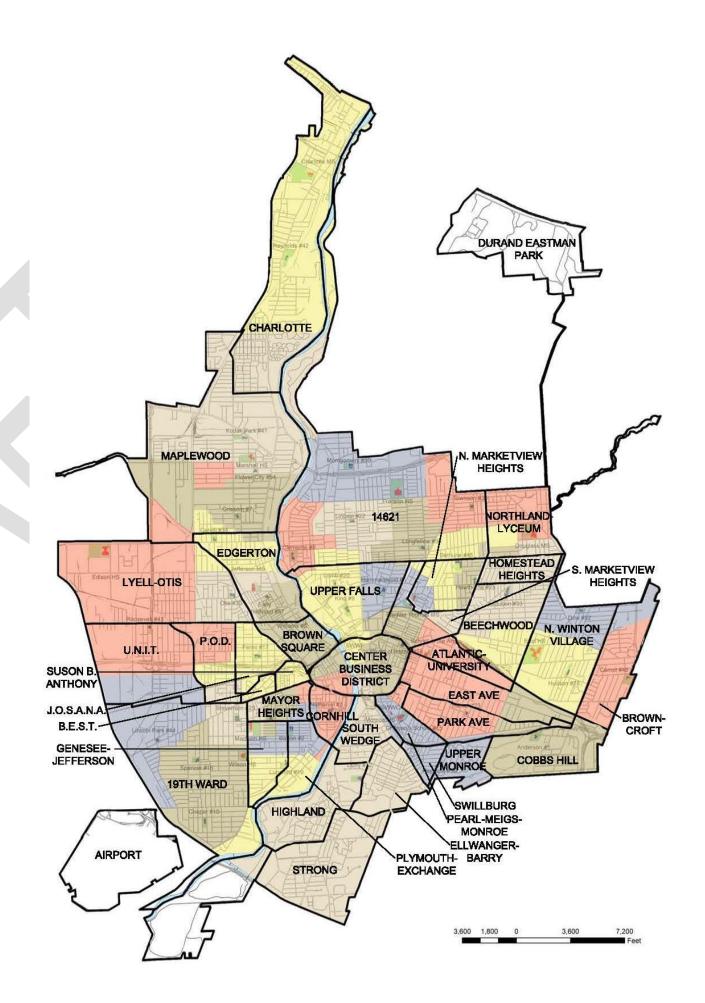
#### **REPLACEMENT SCHOOL SITE STUDY AREAS**

Site selection for a new school requires careful planning and coordination between multiple agencies. If it is determined that replacement schools are needed, the Rochester City School District and the City of Rochester will need to work closely to select an appropriate site. A site of approximately 8 acres or more will be needed. This presents both a challenge and an opportunity. Site study areas have been identified as a starting point for discussion as shown on the adjoining map. These site study areas roughly correspond to the areas near schools #16, 22, 36, 43 and 44.



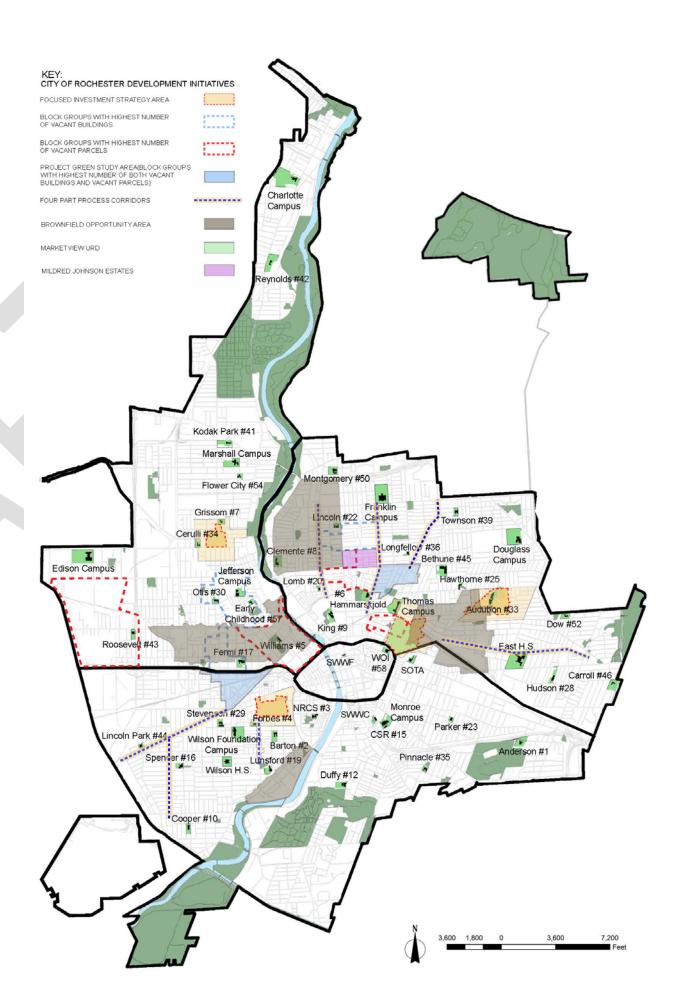
#### CITY NEIGHBORHOODS & RCSD ELEMENTARY SCHOOL FEEDER PATTERNS

This map overlays the city neighborhoods with the RCSD home school feeder patterns. There has not been a need to update the feeder patterns since the Elementary Schools of Choice Zone patterns were established. The committee had numerous discussions regarding the merits of neighborhood schools. While the options developed take in to account the current elementary choice zones, they do not preclude the re-establishment of home school feeder patterns if the Board of Education so chooses.



#### **CITY OF ROCHESTER DEVELOPMENT INITIATIVES**

The facilities modernization program presents an important opportunity to coordinate investments made in a school with investments made in the surrounding community. The adjoining map shows some of the recent City of Rochester Development Initiatives overlaid on the school site location map. The Rochester City School District and the City of Rochester should continue discussions to identify opportunities for collaboration. The strategic focusing of investments in a specific area can have a broader positive impact than scattered, uncoordinated investments.



#### **APPENDIX**

#### Rochester City Schools 2011-2012 Statistics Chart

Revised 10/12/12

											Clas	srooms	•						Special	S									Specia	Ity Room	is SF	Sp	ecializ	ed ES	Prog	rams
Elementary Schools (with 2011-2012 K-8 Schools)	Gross Building Area Square Footage	RCSD Site Acreage	Adjacent Parkland Acreage	RCSD Zone	City Quadrant	Year Built	Construction Type	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Ed.	Unassigned Sub-Total Pre-K-8 + Spec	Ed Classrooms	Music	Computer	Science	FCS ISS or ATS	O	Health	Other	TOTAL # of Classrooms	# of Classrooms in Modular	# of Classrooms in Building	# of Classrooms in Basement	# of Classrooms in Building above Basement	Library	Kitchen	Cafeteria	Auditorium	MAP	LEAP		Early Childhood	Montessori
01 - Martin B. Anderson	46,100	9.67	109.00	S	SE	1921	IIIB - Masonry w/ Woodframe	PreK-6	1	2	11	0	2	0 10	6	1 1	1	0	0 1	0	0 (	0 1	21	4	17	1	16	1,500	421	2,035	2,637					
02 - Clara Barton	78,193	5.11	n/a			1960	IIA - Noncombustible	PreK-8	1	3	11		7	1 2		2 1	1		0 2		0 (		37	2	35	0	35	1,672		3,2	· ·	9		П		
03 - Nathaniel Rochester Community	83,328	1.93	7.34			1975	IIA - Noncomustible	K-8	0	3	18	-	2	0 3		1 1	1	2	0 1	0	0	1 3	41	0	41	0	41	2,393		3,6						
04 - George Mather Forbes	68,794	2.03	4.72			1935	IB - Fireproof	K-8	0	2	9		15	0 2		0 1	1	0	0 0	_	0 (	) 1	31	0	31	6	25	1,749	446	1,100	3,413	x		П		
05 - John H. Williams - PHASE 1	124,924	2.51	7.25			1926	·	PreK-7	1	3	18	3	4 1	10 39	9	1 1	0	0	0 0	0	0 (	0 0	41	0	41	2	39	1,791	321	2,791	5,176		х			
06 - Dag Hammarskjold	65,977	4.29	9.13		NE		IIA - Noncombustible	PreK-6	1	3	13	0	4	6 2	7	2 1	1	0	0 1	1	0 (	0 1	34	2	32	0	32	1,451	215	3,391	2,599		-	П		
07 - Virgil I. Grissom	68,202	2.74	n/a	NW		1966	IIA - Noncombustible	PreK-6	1	4	22	0	1	0 2		2 1	1	0	0 0	0	0 (	)	32	2	30	0	30	3,120	1,013	1,979	4,860					
08 - Roberto Clemente	97,111	6.34	n/a		NE		IIA - Noncombustible	PreK-7	2	3	22	3	6	0 3		1 1	2	1	1 1	0	0 (	) 5	48	0	48	0	48	1,711	608	2,7	· 1	a				
09 - Dr. Martin Luther King Jr.	85,764	3.07	5.46			1975		PreK-8	1	5	25	0	4	0 3		0 0	1	0	0 0	0	0 1	7	43		43	0	43	2,591	252	3,9			v			
10 - Dr. Walter Cooper Academy	48,123	3.86	n/a		SW			PreK-6	1	2	8	0	^	0 1		1 1	1	0	0 0	1	0 (	111	27	6	21	0	21	1,732	0	2,089	2,552		^			
12 - James P. B. Duffy - PHASE 1	95,337	1.71	8.29			1971	IB - Fireproof	K-6	0	5	30	0	3	0 3		1 1	1	0	0 1	0	0 (		12	Ů	42	0	42	1,7 32	U	2,009	2,332			V		
•	41,604	n/a	n/a	CW			IB - Fireproof	K-6	0	2	12		0	0 14		2 1	0	0	0 0	0	0 0	1 1	18	0	18	1	17	999	340	1 102	1,612		v	1^1		
15 - Children's School of Rochester	70,684	3.84	1.52		SW		IIIB - Masonry w/ Woodframe		2	3	16	3	4	0 28		2 1	1	0	0 0	0	0 (	1	24	1	30	0	30	2,240	504	1,103 3,037	3,632		^			
16 - John Walton Spencer	77,199	5.02	3.76			1967	IB - Fireproof		2	3	21	-	5	0 3		2 2	1	1	1 1	1	0 0		43	^+		0	43	2,344	1,765	3,469	6,810		-	,		
17 - Enrico Fermi - PHASE 1						1907		PreK-7	4			-	_	0 2		2 2	2	1	1 1	0	1 (	2 2	-	0	43	0			784			2	^			
19 - Dr. Charles T. Lunsford	84,347	2.49	5.50		NE			PreK-8	1	2	12	-	4	-		4 1	2	1	0 1	0		2 2	35	0	35	0	35	1,904		3,2	, .	9		+		
20 - Henry Lomb	54,980	0.68	2.00				IIB - Noncombustible	PreK-6	1	2	13	_	2	0 18	-	1 1	2	0	0 1	0	0 0	)   0	23	0	23	7	23	1,394	0	236	2,744		V			_
22 - Lincoln	69,791	2.17	n/a			1916	IIIA - Masonry w/ Woodframe		1	2	19	0	1	0 23	-	1 1	2	1	0 1	0	0 (	) 5	34	0	34	7	27	1,541	495	2,1	,	,,	X	4		
23 - Francis Parker	51,355	1.97	n/a	S	SE		IIIA - Masonry w/ Woodframe		1	2	12	-	0	0 1		1 1	1	1	0 0	0	0 (	)   0	19	0	19	5	14	1,463		994	3,060	X		$\perp$		_
25 - Nathaniel Hawthorne	35,102	3.23	n/a			1914		PreK-6	1	2	12	0	0	0 1		0 0	1	0	0 0	0	0 (	)   2	18	2	16	0	16	1,533		1,4						
28 - Henry Hudson - PHASE 1	83,393	5.32	5.38			1969	IIA - Noncombustible	K-6	0	2	18		10	0 30		2 1	2	2	0 1	1	0 (	)   1	46	0	46	0	46	2,699		4,0			_   X			_
29 - Adlai E. Stevenson	89,789	3.86	n/a			1964		PreK-7	1	2	12		10	3 <b>3</b>		1 1	1 1	1	0   3	1	0 (	)   3	42	0	42	0	42	1,678		2,7						
30 - General Elwell S. Otis	63,689	2.57	n/a			1961	IB - Fireproof	PreK-6	0	2	14	_	2	0 18		1 1	1	_	0 1	1	0 (	) 3	26	2	24	0	24	1,717	118	3,3		5				
33 - John James Audubon	142,409	4.72	8.84			1966	•	PreK-6	5	8	38		8	0 59		2 1	1	0	0 1	1	0 (	0   5	70	0	70	0	70	2,519	1,754	4,624	10,444			X		
34 - Dr. Louis A. Cerulli	60,926	2.23	n/a	NW			IIA - Noncombustible	PreK-6	1	3	18	0	1	0 2		1 1	1		0 1	0	0 (	) 2	29	2	27	0	27	1,566		1,502	3,208					
35 - Pinnacle	71,199	3.75	1.40			1960	IB - Fireproof	K-6	0	3	18		2	0 2		1 1	1 1	0	0 0	1	0 (	0 0	27	0	27	0	27	1,616	393	2,3		Ö	X	4		
36 - Henry W. Longfellow	67,805	2.03	n/a		NE		•		1	3	13	-	4	0 <b>2</b>		2 1	1		0 1	1	0 (	)   4	32	1	31	3	28	1,435	422	1,489	2,959			$\bot$	_	
39 - Andrew J. Townsend	81,818	3.20	n/a			1924		PreK-6	1	4	23		0	0 2	-	2   1	1	0	0   1	0	0 (	0   3	36	0	36	0	36	802	320	3,417	2,792					
41 - Kodak Park	73,217	5.24	n/a		NW		IIA - Noncombustible	PreK-6	1	4	22		3	0 30		1 1	1		0 0		0 (	5	38	4	34	0	34	1,490	371	1,932	4,163			$\bot$		
42 - Abelard Reynolds	65,643	10.19				1927		PreK-6	1	3	18		2	0 2		1 1		0	0 1	0	0 (			0	30	1	29	1,407		2,285	3,200					
43 - Theodore Roosevelt	77,680	3.78	n/a				IIIA - Masonry w/ Woodframe		0	3			2	0 29		1 1			0 1	_	0 (		34	6	28	3	25	1,435		1,886	5,046	X				$\perp$
44 - Lincoln Park	81,231	1.46	n/a				IIIA - Masonry w/ Woodframe		1	2				0 22		2 1	1	2	0 1			0   1	31	0	31	8	23	2,485		2,442	4,169					
45 - Mary McLeod Bethune	105,248	8.15	n/a			1996		PreK-7	1	3	23	-	4	0 30		1 1	1	1	1 1	1	0 (	0 0	43	0	43	0	43	1,774		3,0		X				$\perp$
46 - Charles Carroll	52,561	9.92	n/a			1931	IIA - Noncombustible	K-6	0	2			1	0 1		1 1	1	-	0 1	_	0 (	) 2	21	3	18	1	17	1,270		2,773						
50 - Helen Barrett Montgomery - PHASE 1	56,296	6.54	n/a	NE	NE	1956	IIB - Noncombustible	K-6	0	3	20		2	0 2		1 1	1	-	0 1	0	0 (	0 0	29	4	25	0	25	2,895	1,776	3,6	50 6,791	1 X	Х	$\perp \perp$		
51 - Rochester Preschool Parent Program							NA	PreK	2	0	0	0	0			0 0		0	0 0	0	0 (	0 0	2	0	2	0	2									
52 - Frank Fowler Dow	57,637	5.40	3.60			1929		PreK-6	1	2	12	0	1	0 10	6	1 1			0 0		0 (	) 1	19	0	19	1	18	1,550	581	2,822	4,456					
53 - Montessori Academy						1995	IIA - Noncombustible	PreK-6	3	2	5	0	0	0 10	0	1 1	1	0	0 0	0	0 (	0 0	13	0	13	0	13									Х
54 - Flower City (leased)	45,486	n/a	n/a		SW		Unknown	K-6	0	2	12		0	0 14		1 1	1	-	0 0		0 (	) 1	18	0	18	1	17	654	488	1,460	3,883					
57 - Early Childhood School of Rochester	21,972	1.35	n/a			1955		PreK-2	2	4	5	0	0	0 <b>1</b>	1	0 0	0	0	0 0	0	0 (	0 0	11	2	9	0	9	474	316		3,691				Х	
58 - World of Inquiry - PHASE 1	100,299	2.32	n/a	CW	SW	1915	IIIA - Masonry w/ Woodframe	K-9	0	2			0	0 30		2 2		1	1 0	1	0	1 3	42	0	42	6	36	3,210	1,085	2,372	7,862			<u> </u>		)
Total	2,745,213	144.69	183.19						39	112	636	60 1	19 2	20 98	36	48 38	41	16	5 28	13	1 :	2 82	1,260	46	1,214	46	1,168									T
Average	·		Ì						1		16		3	1 2		1 1				0		0 2		1	30	1	29							$\Box$	$\Box$	$\top$

### **APPENDIX**

Martin B. Anderson School No. 1

85 Hillside Avenue

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan



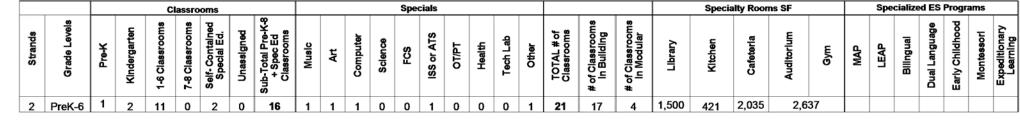
MAIN ENTRANCE

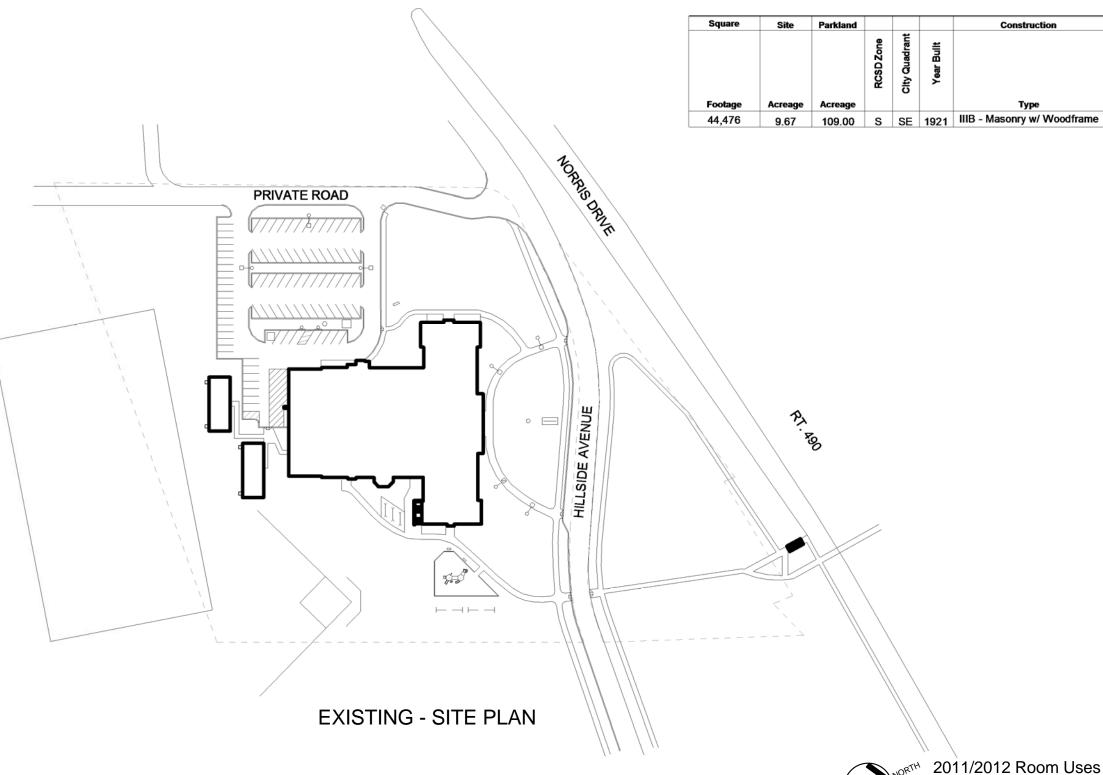


TYPICAL CLASSROOM

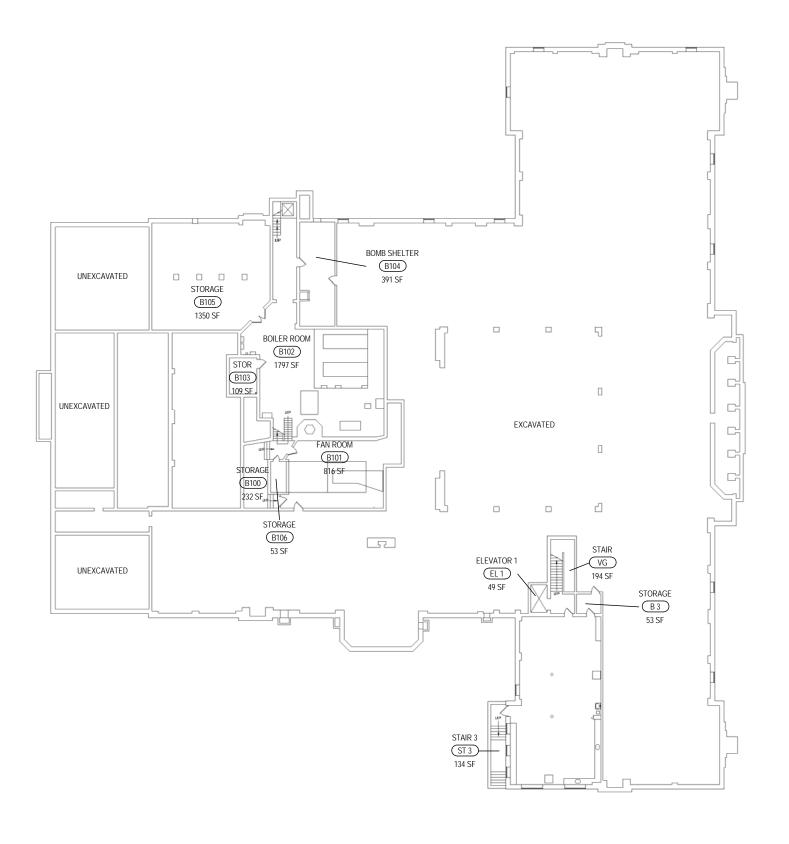


LOBBY





SWBR PROJECT NUMBER: 12120.00



**EXISTING - BASEMENT FLOOR** 



#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 EX 6 BALCONY 2B 557 SF UPPER AUDITORIUM/ 4TH GRADE 3RD GRADE GYMNASILIM CLASSROOM CLASSROOM 119 120 716 SF 715 SF GIRLS' TOILET 3RD GRADE EXIT 5 4TH GRADE CLASSROOM (112B) CLASSROOM EX 5 GROUNDS EQUIP (121) 118 (114) SERVER/DATA CLOSET (115A) 6TH GRADE (116A) 43 SF MUSIC ROOM (114A) 96 SF MENS' TOILET COMPUTER LAB 114 OFFICE STORAGE 122 115 116 (123A) 721 SF (117B) 560 SF 713 SF PRE-K 1500 SF 139 SF 178 SF 🕤 (130) PRINCIPAL (117A) CORRIDOR 123C (EX8) (H103) 255 SF CUST. BOOK STOR PE STORAGI OT/PT/ BAND OFFICE TOILET (1091) PE OFFICE 109A 117 53 SF TOILET 109E 121 SF (113C) (123D) CUST. 108 SF 244 SF OFFICE 123 29 SF (217A) UPPER BOILER CUSTODIAL 113 SF 123 (123B) (113B) CAFETERIA SELF-CONTAINED 166 SE 149<u>SED</u> SPECIAL ED 12:1:4 113 STAGE AUDITORIUM/GYMNASIUM C EXIT 11 TOILET (109J) 2035 SF 109 EX10 (109G) HARD/HEARING OFFICE 761 SF 660 SF 2637 SF 11 SF (113F) PARENT LIAISON/ BAND KITCHEN STAIR 2 PSYCH/TCOSE TCOSE/ESEL OFFICE MENS' TOILET 221 SF (113A) (ST 2) (101B) 101A (109B) 112 63 SF UPPER FAN ROOM 141 SF HARD/HEARING OFFICE 143 SF 43 SF 154 SF H/C TOILET SPEECH TOILET (113G) WOMENS' TOILET 166 SP MOP ROOM (108A) (113D) 102 (102D) (112A) 33 SF 190 SF 102 SF 🧖 SINK 43 SF (102A) SPECIAL ED HARD OF (107B) (H102) HEARING 12:1:1 (110L) EXIT 7 (128) TOILET SINK ROOM SPECIALIST OFFICE EX7 VICE PRINCIPAL. (110D) (110F) 5TH & 6TH GRADE CLASSROM 28 SF KINDERGARTEN AS TOLE SE ALCONE 5TH GRADE TOILET 179 SF 103 CLASSROOM 26 SF (124A) 111 (111A) KINDERGARTEN 716 SF (110C) 53 SF TOILET 646 SE 110 244 SF (125A) \_\_\_\_ H/C TOILET TEACHERS LOUNGE (107C) (110G) EX 4 108 INTERVENTION OFFICE 1ST GRADE 27 SF 293 SF 1ST GRADE CLASSROOM CLASSROOM 127 RESOURCE ROOM 761 SF (104) (110B) CLOSET (107) 716 SF (107E) 42 SF 2ND GRADE CLASSROOM 2ND GRADE CLASSROOM (106) 105 2011/2012 Room Uses 714 SF 712 SF Martin B. Anderson School No. 1 EX 2 85 Hillside Avenue **EXISTING - FIRST FLOOR** 50'

# BARTON School No. 2

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



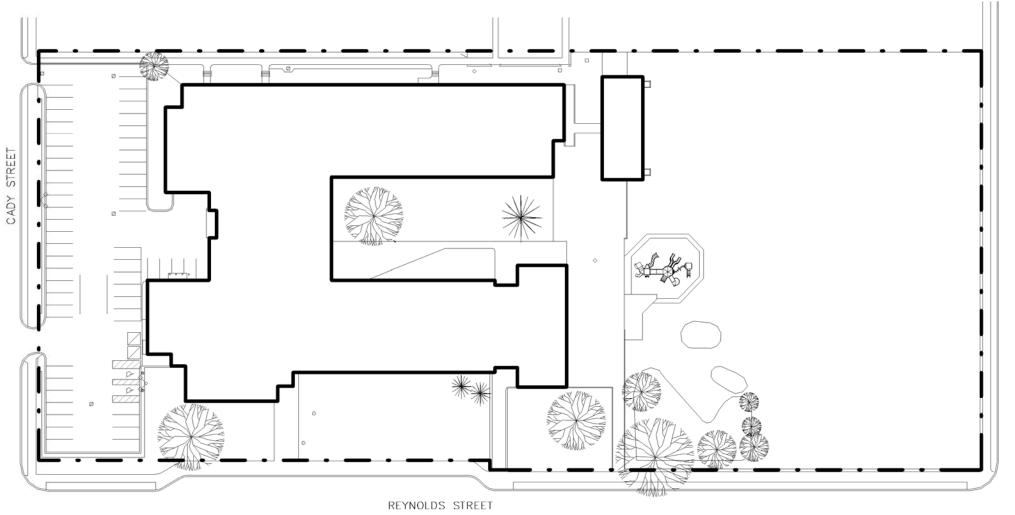
**MULTI-PURPOSE ROOM** 



**PLAY AREA** 

	35			С	lassro	oms							Spe	cials									Specia	ity Roo	ms SF			Spe	cialize	d ES	Progra	ams	
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	S.	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
2	PreK-8	1	3	11	0	7	1	23	2	1	1	1	0	2	1	0	0	10	41	39	2	1,672	609	3,	259	4,789							

Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Туре
86,909	5.11	n/a	s	sw	1960	IIA - Noncombustible

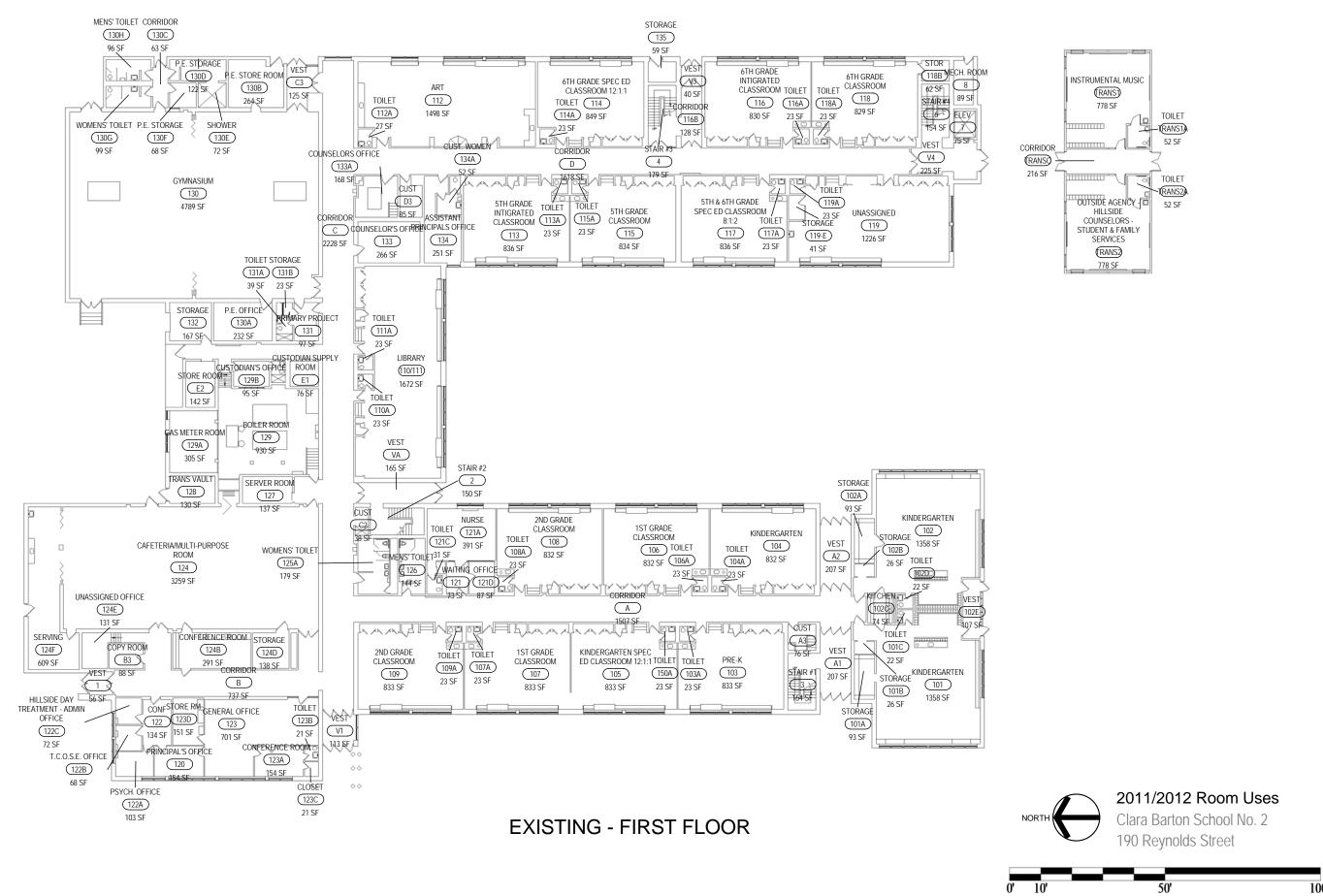


**EXISTING - SITE PLAN** 

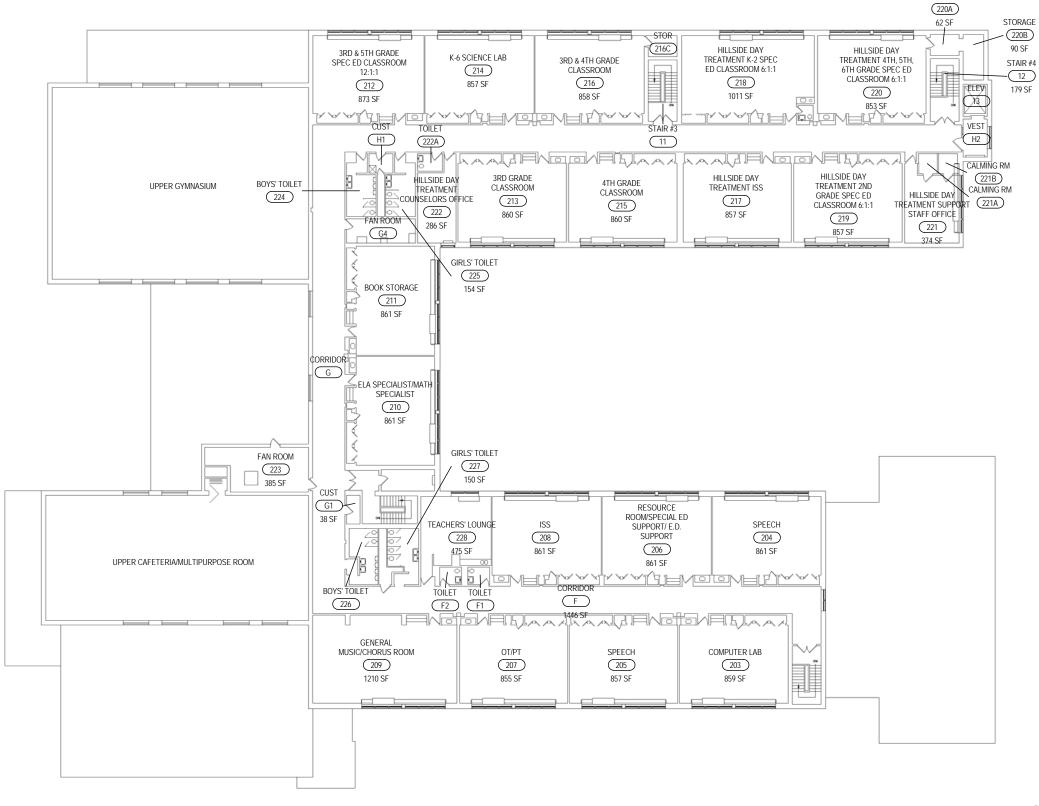


FROST AVENUE

## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 MENS' TOILET CORRIDOR STORAGE



SWBR PROJECT NUMBER: 12120.00



**EXISTING - SECOND FLOOR** 



STORAGE



2011/2012 Room Uses

85 Adams Street

Nathaniel Rochester Community School No. 3

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

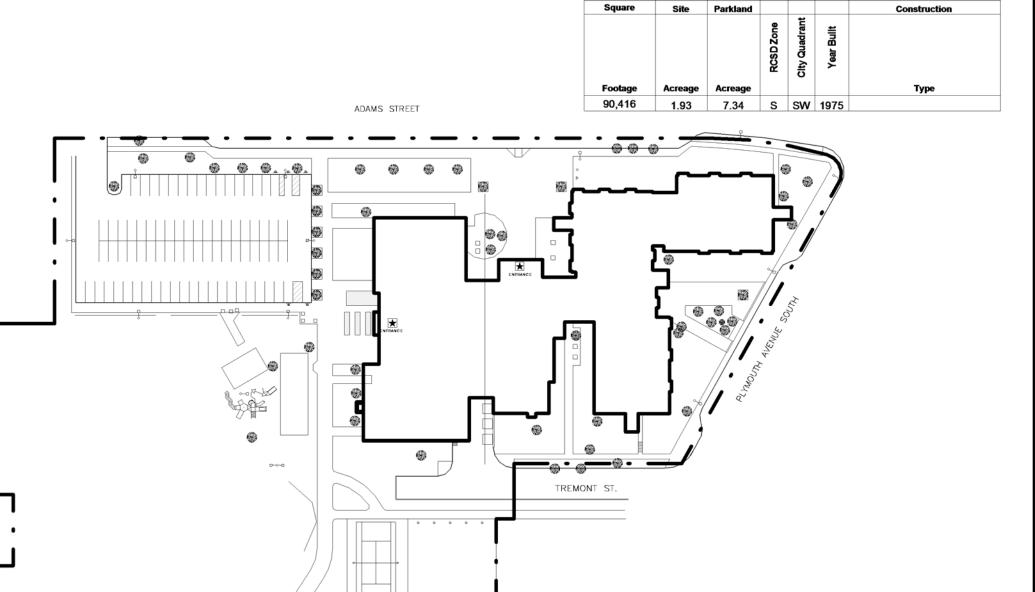


TYPICAL CLASSROOM



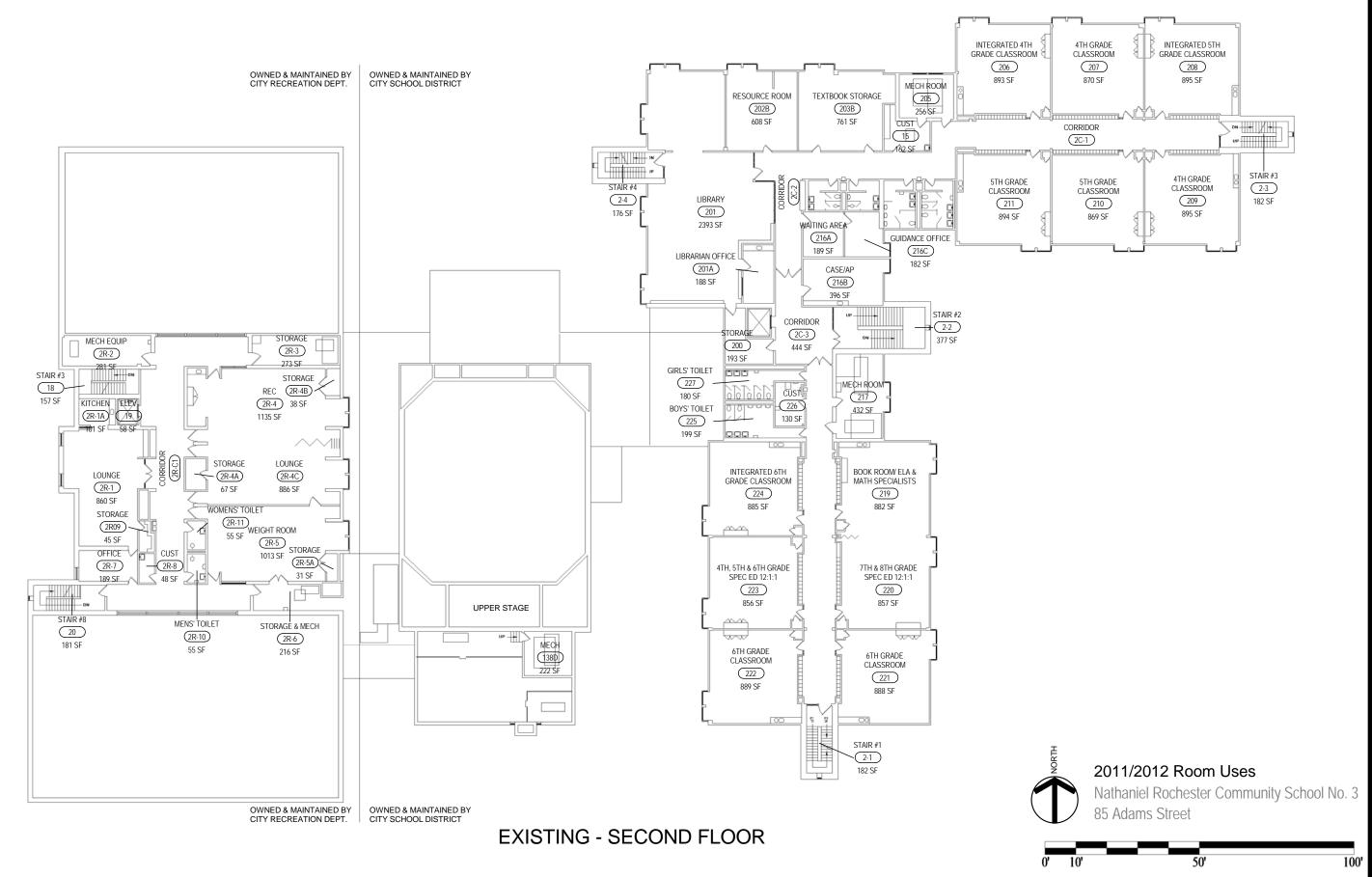
ART CLASSROOM

				С	lassro	oms							Spe	cials									Specia	ity Roor	ms SF			Spe	cialize	d ES	Progra	ams	
Strands	Gtæde sevels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	S.	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
3	K-8	0	3	18	8	2	0	31	1	1	1	2	0	1	0	0	1	3	41	37	4	2,393	333	3,	638	5,381							



**EXISTING - SITE PLAN** 

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 POOL STORAGESTORAGE INTEGRATED 2ND GRADE CLASSROOM (103A) (103B) KINDERGARTEN KINDERGARTEN POOL EQUIP. 108 107 (106) P2) STAIR #8 887 SF SPEECH STAIR #3 631 SF OWNED & MAINTAINED BY | OWNED & MAINTAINED BY 12 (1-3) CITY RECREATION DEPT. CITY SCHOOL DISTRICT 105 MUSIC CLASSROOM TEACHERS' LOUNGE 193 SF STORAGE 195 SF 182 SF 103 104 (104A) → (P1) 1069 SE 967 SF CORRIDOR (1-4) 58 SF (1C-1) 178 SF/ CORRIDOR TESTING/ STORAGE 1C-2 102C 102 2ND GRADE 2ND GRADE CLASSROOM CLASSROOM KINDERGARTEN 232 SF 111 110 RINCIPAL'S OFFICWIRING 109 904 SF (100A) (102A) CONF. ROOM 920 SF 920 SF MUSIC ROOM -290 SF / 86 SF (101) STRINGS GYMNASIUM 263 SF BOYS' RMGIRLS' RM (116A) (GYM) (V100) 113 (10) 378 SF 5381 SF 184 SF 153 SF 151 SF GENERAL OFFICE STAFF WORKROOM PIER/ STORAG (100) (116B) (100C) 848 SF MENS' TOILET 394 SF 279 SF (131) (1R-7A) STAIR #2 58 SF 1-2 STORAGE 394 SF (1R-7 129 CORRIDOR (1R-4) STORAGE 90 SF (1C-5) 99 SE OT OFFICE 126 SE (1R-5) CUST STOR MECH AUX. NURSE'S OFFICE (117) 130-F (1R-6) 482 SF PARENT LIAISON (130A) (128E) 229 SF 127 183 SF STORAGE 102 SF CORRIDOR 217 SF (1R-8) SOCIAL WORKER YSCH. OFFICE, Peust . (RIC-2) NURSE 116 SF 128D (118) (6) 191 000 156 SF 226 SF 1,16\SF\_ LOBBY BOYS' LOCKER ROOM (RIC-1) WAITING RM STOR (1R-3) GIRLS' TOILET MULTI-PURPOSE ROOM 128 GIRLS' LOCKER ROOM (129A) 1R-9 $\bigcirc$ 5 INTEGRATED 1ST 1ST GRADE 183 SF 1R-2 KITCHEN 154 SF GRADE CLASSROOM CLASSROOM 110 SF 3638 SF 878 SF 134 STORAGE (124) (119) 333 SF (1R-9A) 883 SF 884 SF ADMIN OFFICE 団 21 SF CAFETERIA STORAGE CUST BOYS' TOILET 383 SF 46 SF (130E) (1R-10) 173 SF 105 SF 3RD GRADE 1ST GRADE STAIR #8 OFFICE SHOWER CLASSROOM CLASSROOM (135) #8 SHOWER 123 120 98.SF 239 SF UP (1R-2A) (1R-3A) WASHER/DRYER/ STAGE 857 SF 856 SF STORAGE 378,SF 352'SF (130D) (204) 446 SE CUST 180 SF 136 ELEC RECEIVING OFFICE 138C 94 SF (138F) (1R-1A) (137) 3RD GRADE INTEGRATED 3RD 114 SF CLASSROOM 154 SF GRADE CLASSROOM 422 SF 122 BOILER ROOM 121 889 SF 138 888 SF 787 SF $\left( 1\right)$ (138E) STAIR #1 1-1 2011/2012 Room Uses Nathaniel Rochester Community School No. 3 85 Adams Street **EXISTING - FIRST FLOOR** OWNED & MAINTAINED BY OWNED & MAINTAINED BY CITY RECREATION DEPT. CITY SCHOOL DISTRICT



#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 RESOURCE ROOM (303B) 7TH GRADE ELA & TECHNOLOGY/COMPUTER 386 SF SOCIAL STUDIES COMPUTER LAB OWNED & MAINTAINED BY OWNED & MAINTAINED BY CLASSROOM 308 307 CITY RECREATION DEPT. CITY SCHOOL DISTRICT STAIR #3 306 740 SF 1025 SF 305 3-3 893 SF ASST. PRINCIPAL ART ROOM 333 SF 182 SF 302 303 CORRIDOR 1316 SF 304 (3C-2) 89 SF\_BOYS' TOILET 313 3C-4 (3C-5) 153 SF INTEGRATED 7TH GRADE ELA/SOCIAL STUDIES CLASSROOM EFY - ADVOCAT 7TH GRADE MATH FOREIGN LANGUAGE CLASSROOM OFFICE STAIR #4 311 (301D) 3-4 310 CFY OFFICE - AFT 914 SF 176 SF SCHOOL 872 SF UPPER (301C) GIRLS' TOILET ATS 312 SSO & PARA OFFICE 316 151 SF (301B) 792 SF ICT OFFICE (301A) STAIR #2 (3-2) MECH CORRIDOR 395 SF 300 189 SF GIRLS' TOILET (327) MECH 180 SF 317 BOYS' TOILET TO TO 326 432 SF 325 199 SF 000 8TH GRADE MATH CLASSROOM 8TH GRADE SCIENCE CLASSROOM 319 324 885 SF 1112 SF INTEGRATED 7TH INTEGRATED 8TH GRADE READ 180 CLASSROOM CLASSROOM 320 (323) 857 SF 646 SF 8TH GRADE ELA 8TH GRADE SOCIAL STUDIES CLASSROOM CLASSROOM 321 (322) 888 SF 889 SF STAIR #1 3-1 182 SF 2011/2012 Room Uses OWNED & MAINTAINED BY CITY RECREATION DEPT. OWNED & MAINTAINED BY CITY SCHOOL DISTRICT Nathaniel Rochester Community School No. 3 **EXISTING - THIRD FLOOR** 85 Adams Street 50'

# **EORGE MATHERS FORBES School No. 4**

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



					С	lassro	oms							Spe	cials									Specia	alty Roor	ns SF			Spe	cialize	ed ES	Progra	ams	
10 m C C C C C C C C C C C C C C C C C C	Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	BIIIngual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
	3	K-8	0	2	9	2	15	0	28	0	1	1	0	0	0	0	0	0	1	31	31	0	1,749	446	1,100	3,4	13	X						

JEFFERSON TERRACE

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
ootage	Acreage	Acreage				Туре
69,908	2.03	4.72	s	sw	1935	IB - Fireproof

**ENTRY** 



TYPICAL CLASSROOM



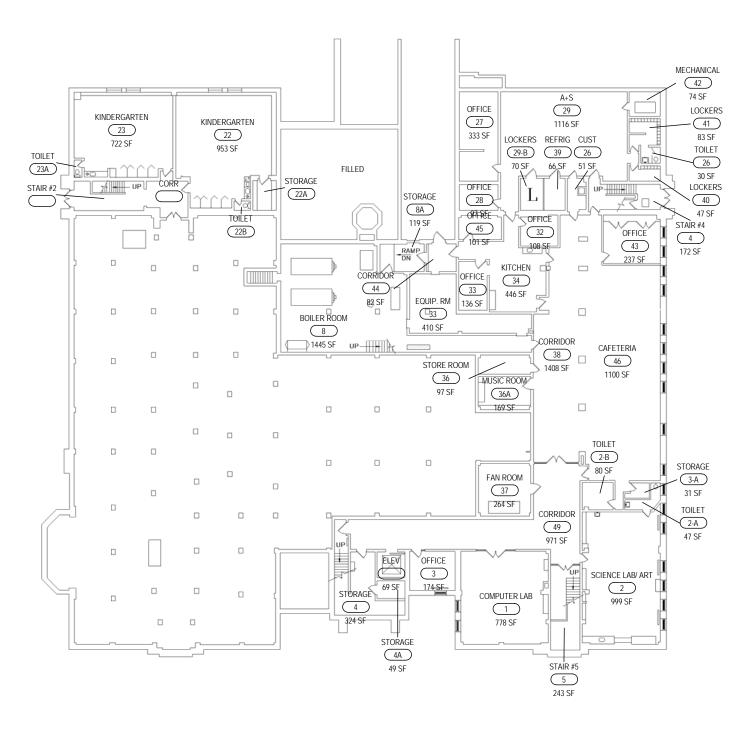
DR. SAMUEL MCREE WAY

EXISTING - SITE PLAN

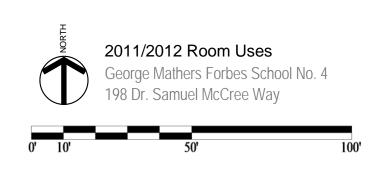


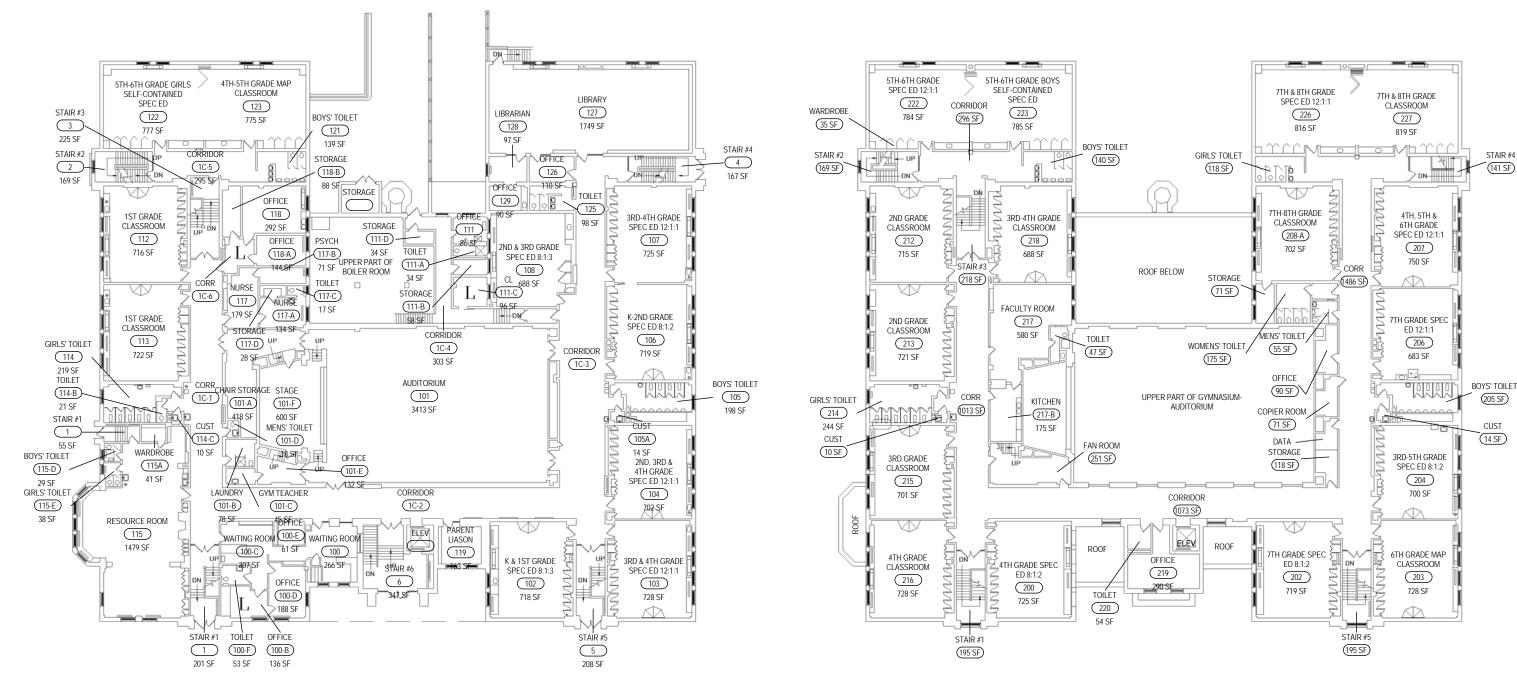
2011/2012 Room Uses George Mathers Forbes School No. 4 198 Dr. Samuel McCree Way





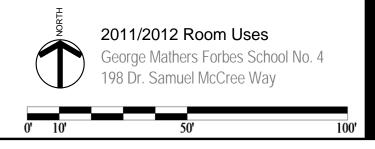
**EXISTING - BASEMENT FLOOR** 





**EXISTING - FIRST FLOOR** 

**EXISTING - SECOND FLOOR** 







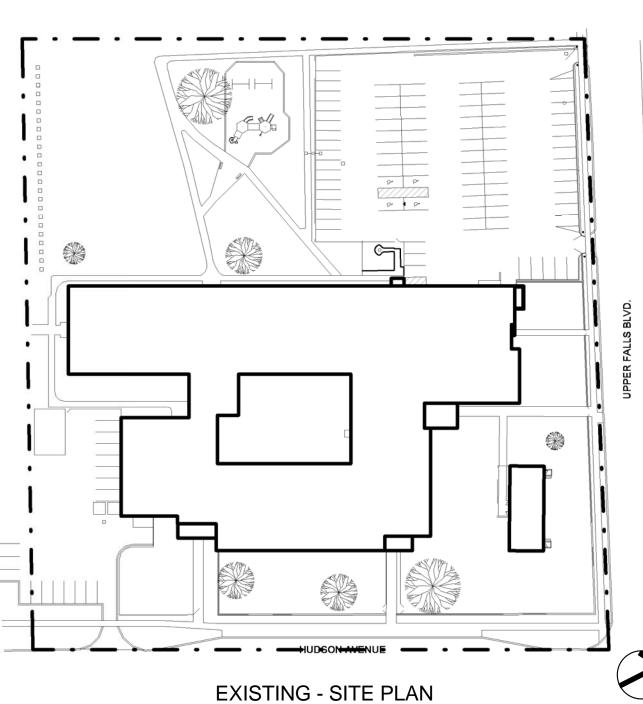
TYPICAL CLASSROOM



**GYMNASIUM /AUDITORIUM** 

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

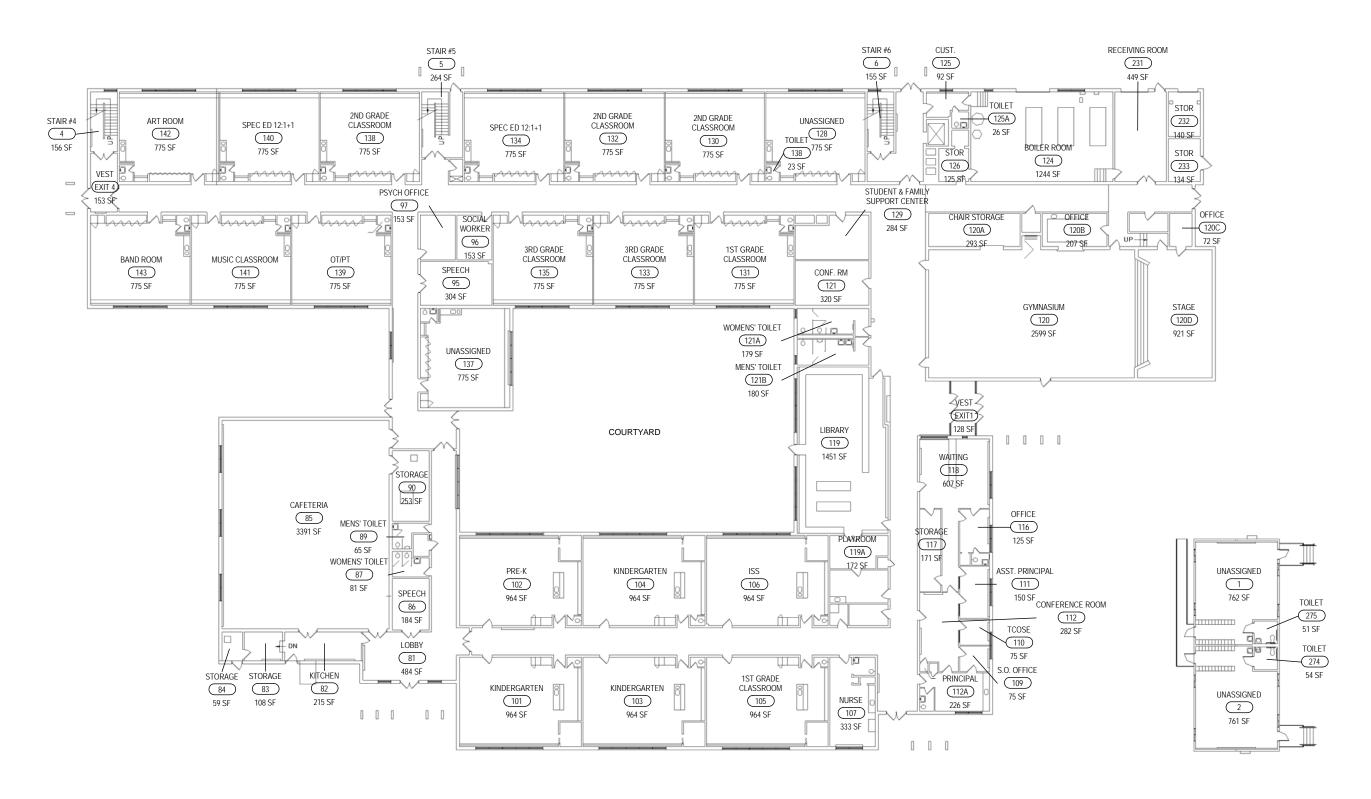
				С	lassro	oms				Specials													Specialty Rooms SF					Specialized ES Programs							
Strands	Gradelsevels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	SS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Modular	# of Classrooms In Bullding	# of Classrooms In Basement	# of Classrooms In Bullding above Basement	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	<u> </u>	Expeditionary Learning
3	PreK-6	2	3	19	0	3	0	27	2	1	1	0	0	1	1	0	0	1	34	2	32	0	32												



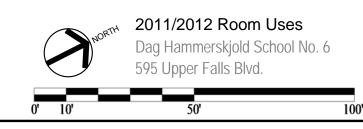
Square	Site	Parkland					Construction
			eu o	Quadrant	Ballt		
			RCSD Zone		Year B	Age	
			ř		_		
Footage	Acreage	Acreage					Туре
65,977	4.29	9.13	NE	NE	1962	50	IIA - Noncombustible

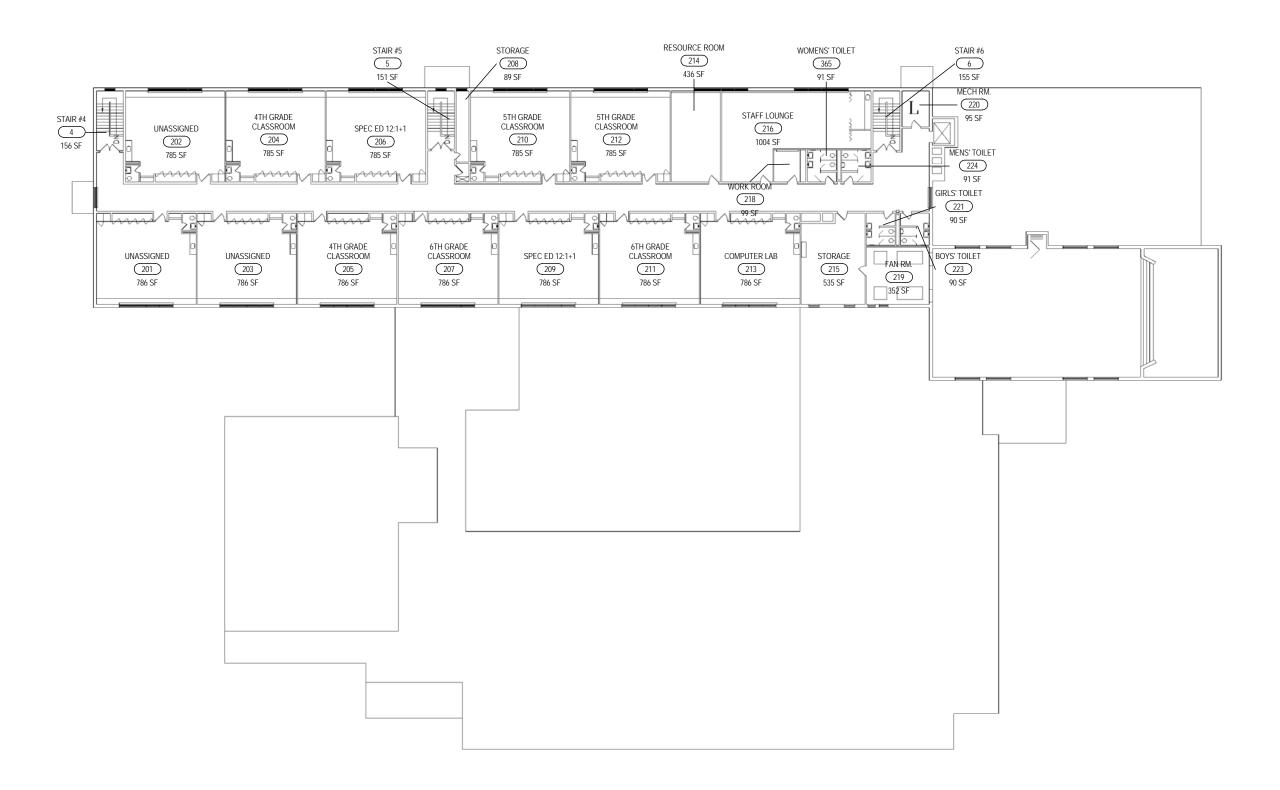
Dag Hammerskjold School No. 6 595 Upper Falls Blvd.

2011/2012 Room Uses



**EXISTING - FIRST FLOOR** 





**EXISTING - SECOND FLOOR** 



IIA - Noncombustible

#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan



MAIN ENTRANCE

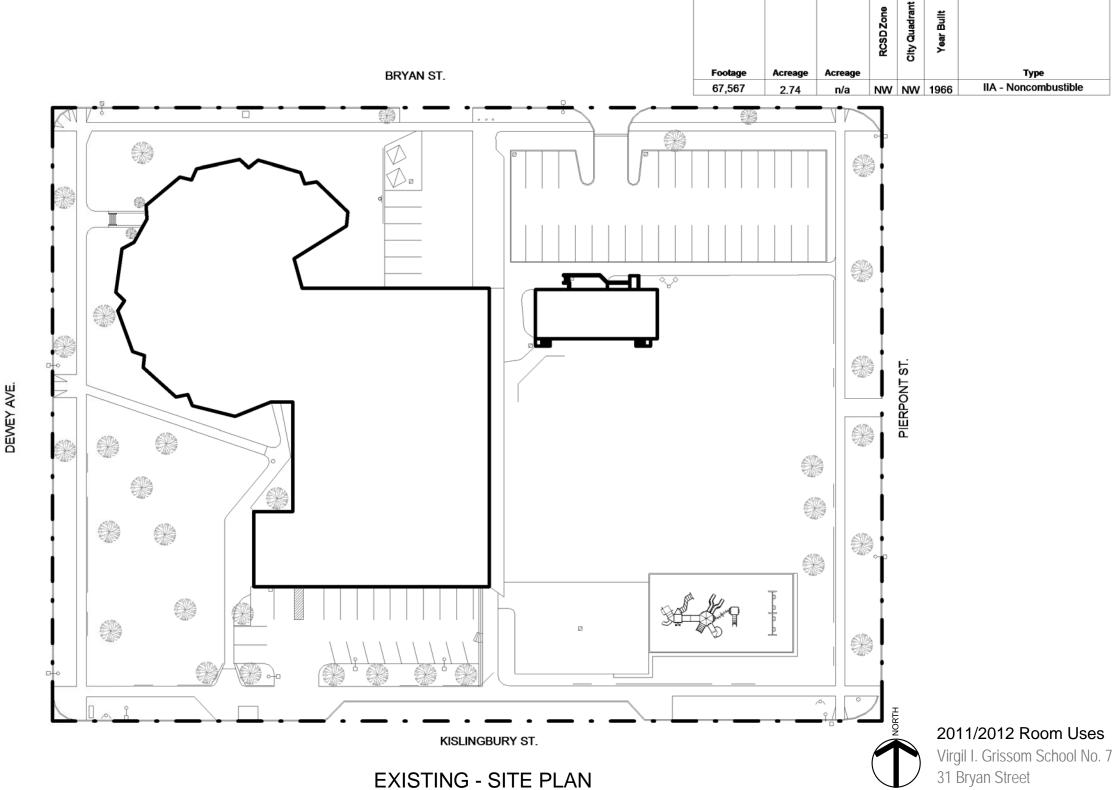


TYPICAL CLASSROOM

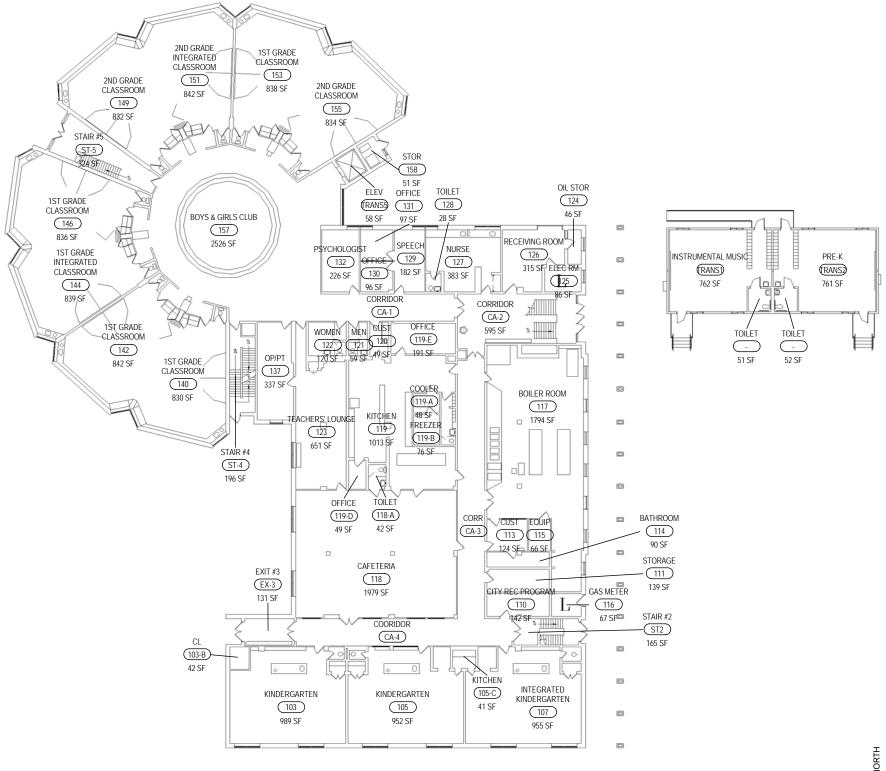


**PLAY AREA** 

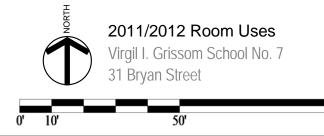
					Specials												Specialty Rooms SF					Specialized ES Programs											
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	SS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
4	PreK-6	1	4	22	0	1	0	28	2	1	1	0	0	0	0	0	0	0	32	30	2	3,120	1,013	1,979	4,8	60							

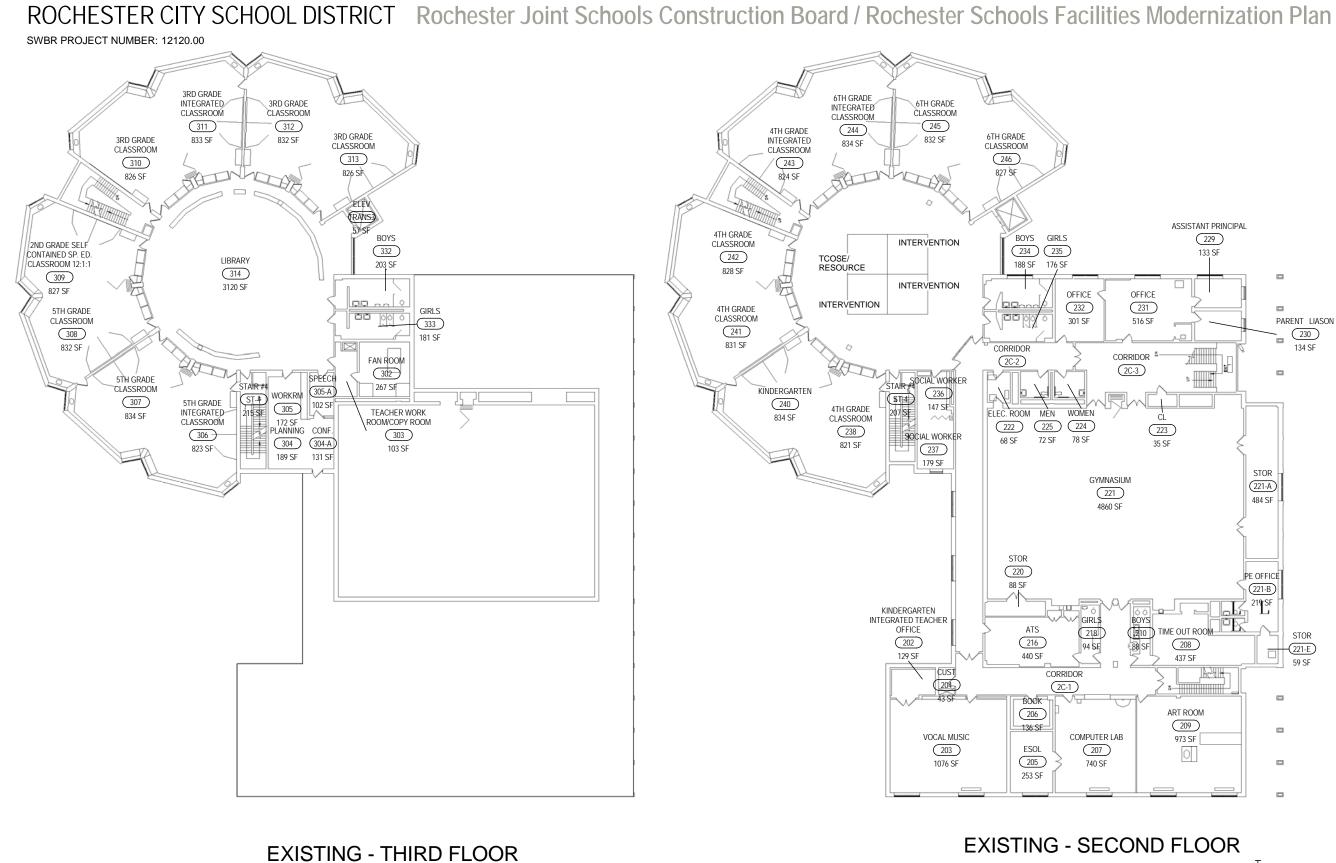


100'



**EXISTING - FIRST FLOOR** 





**EXISTING - SECOND FLOOR** 





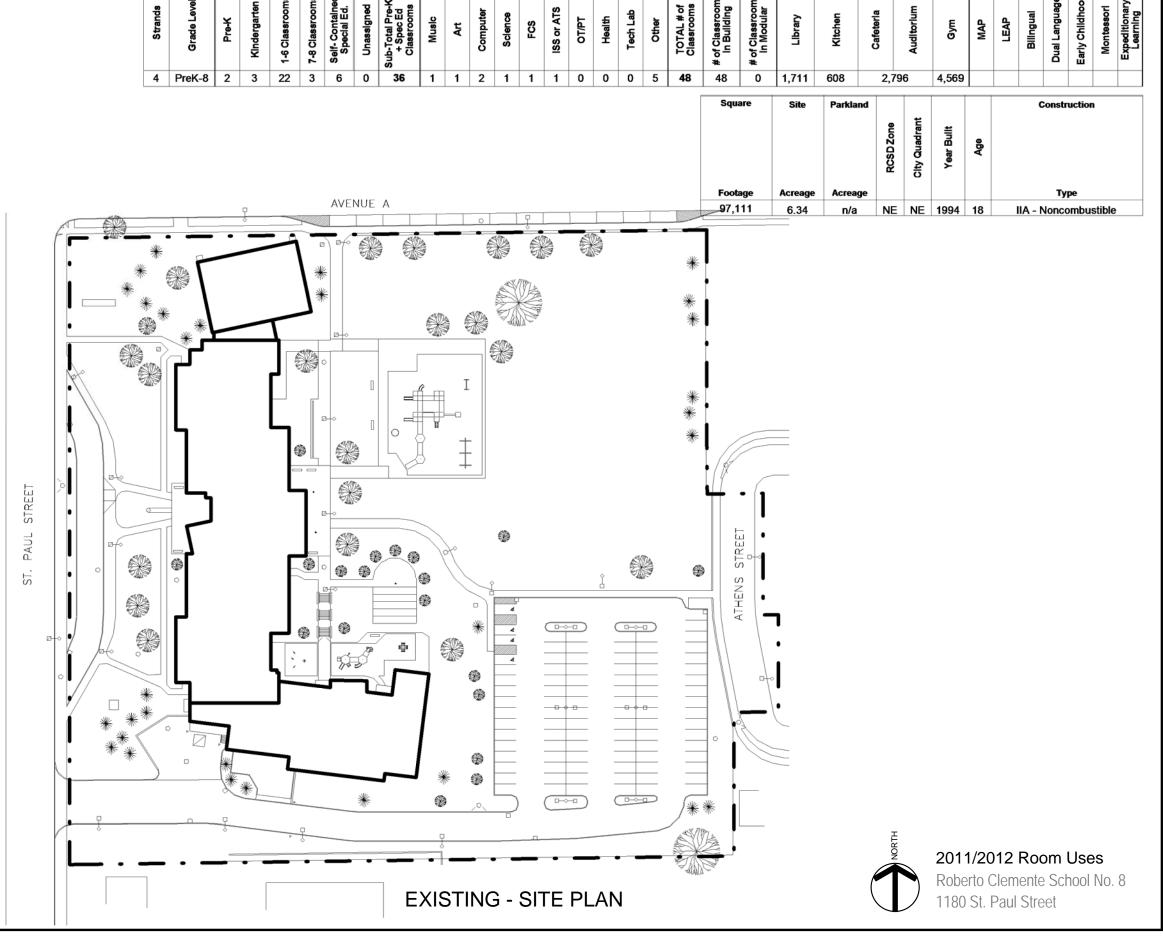
MAIN ENTRANCE



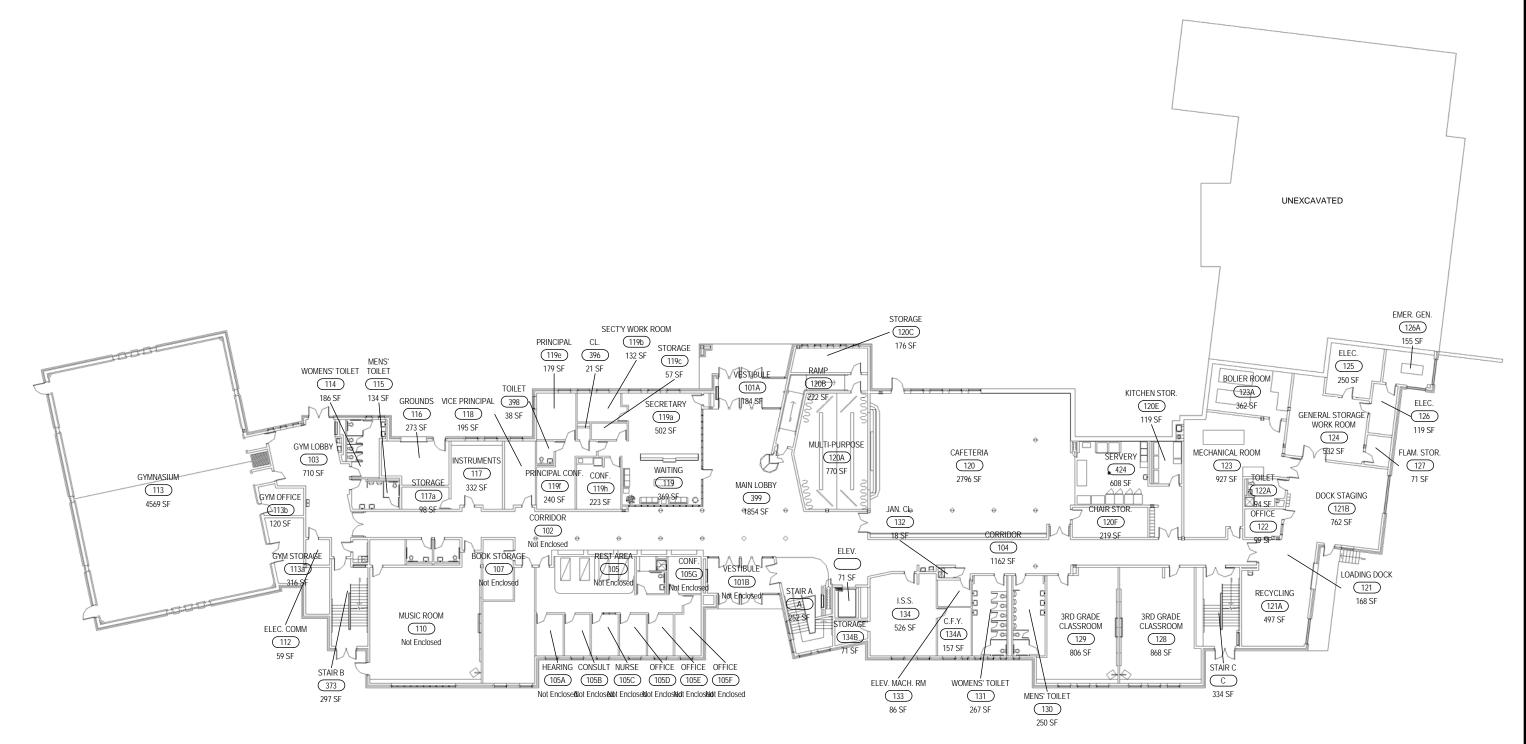
LOBBY



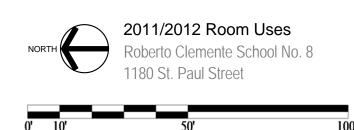
CORRIDOR



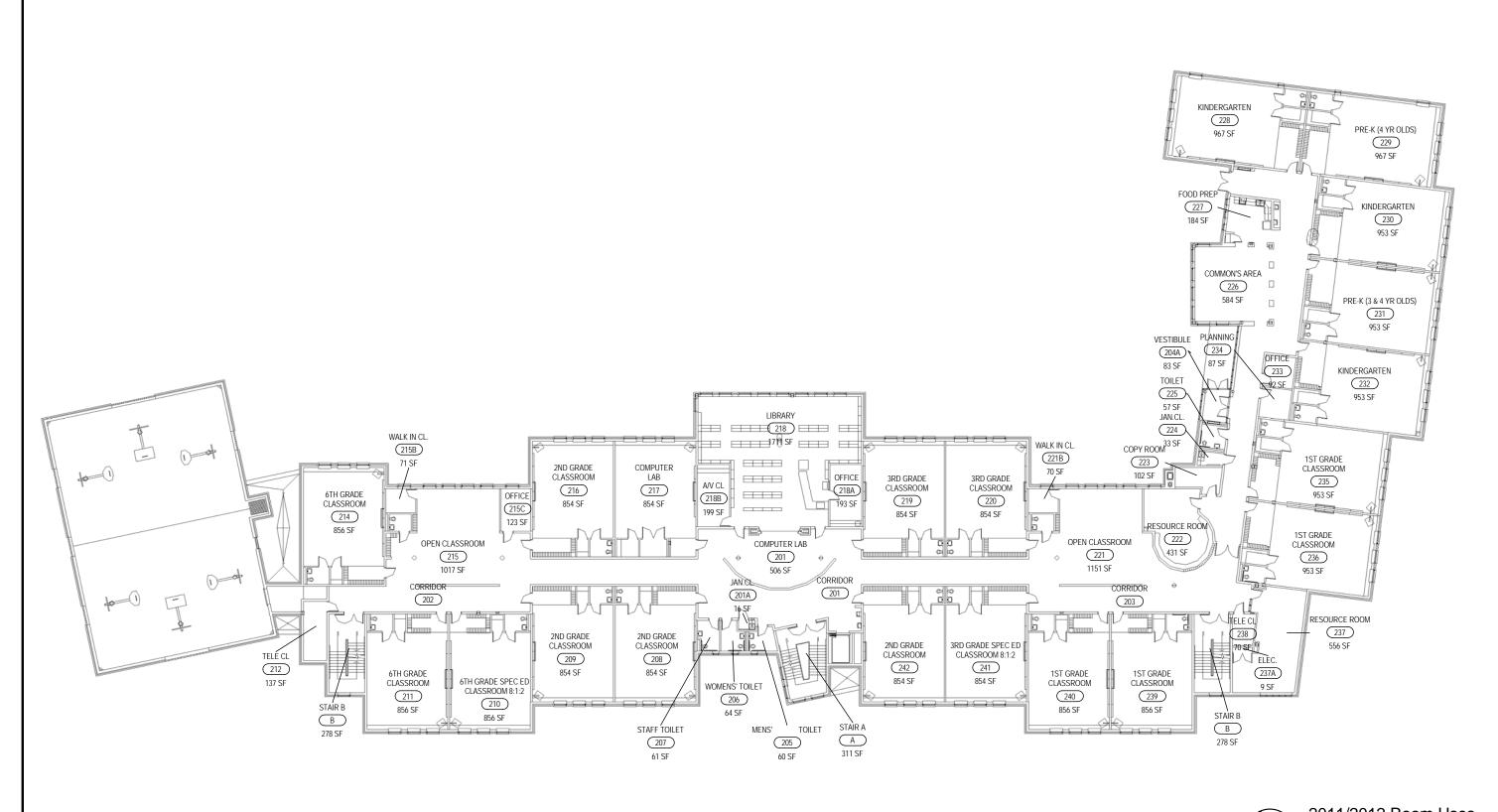
SWBR PROJECT NUMBER: 12120.00



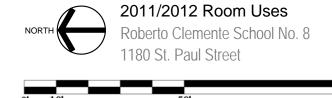
**EXISTING - FIRST FLOOR** 



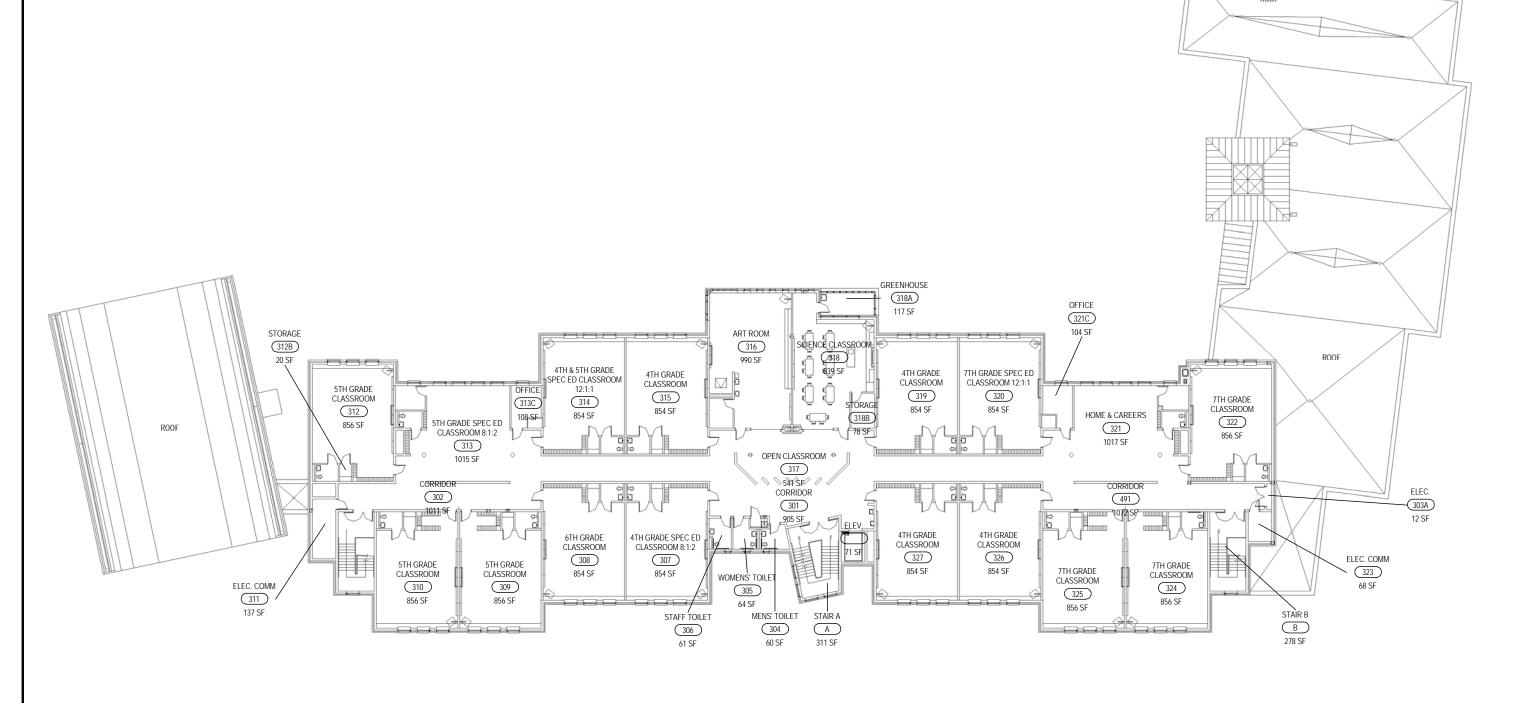
SWBR PROJECT NUMBER: 12120.00



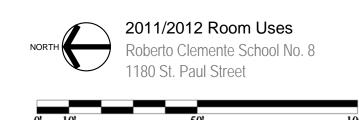
EXISTING - SECOND FLOOR



# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan swbr project Number: 12120.00



**EXISTING - THIRD FLOOR** 



Clty Quadrant

IB - Fireproof

2011/2012 Room Uses

485 North Clinton Avenue

Dr. Martin Luther King Jr. School No. 9

### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan



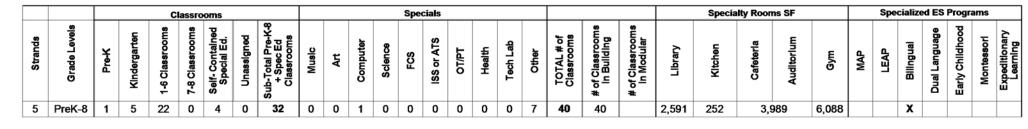
**EXTERIOR** 

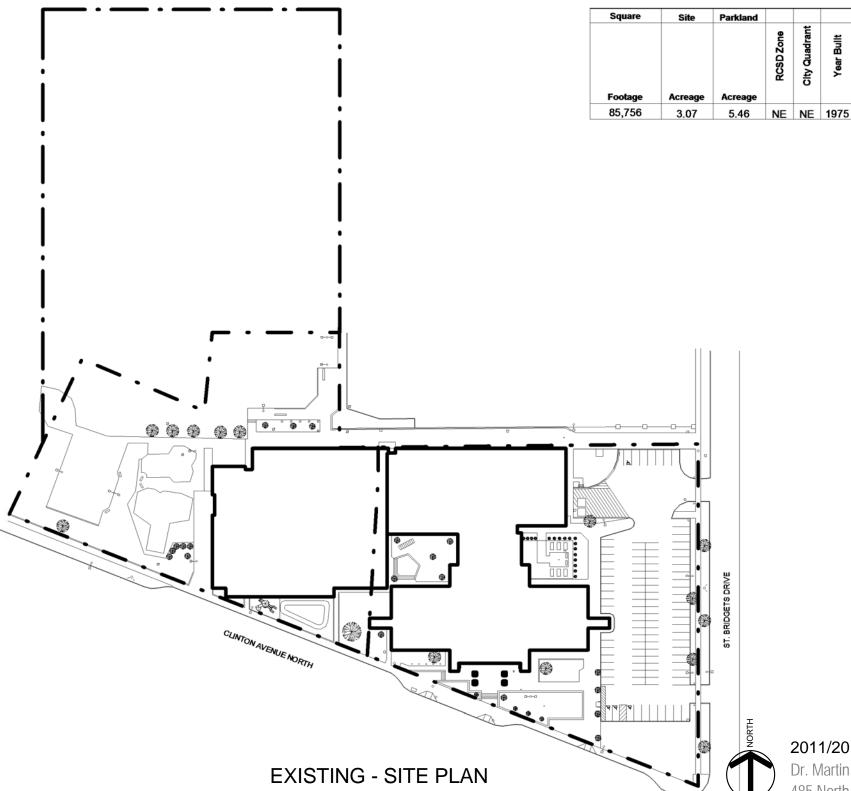


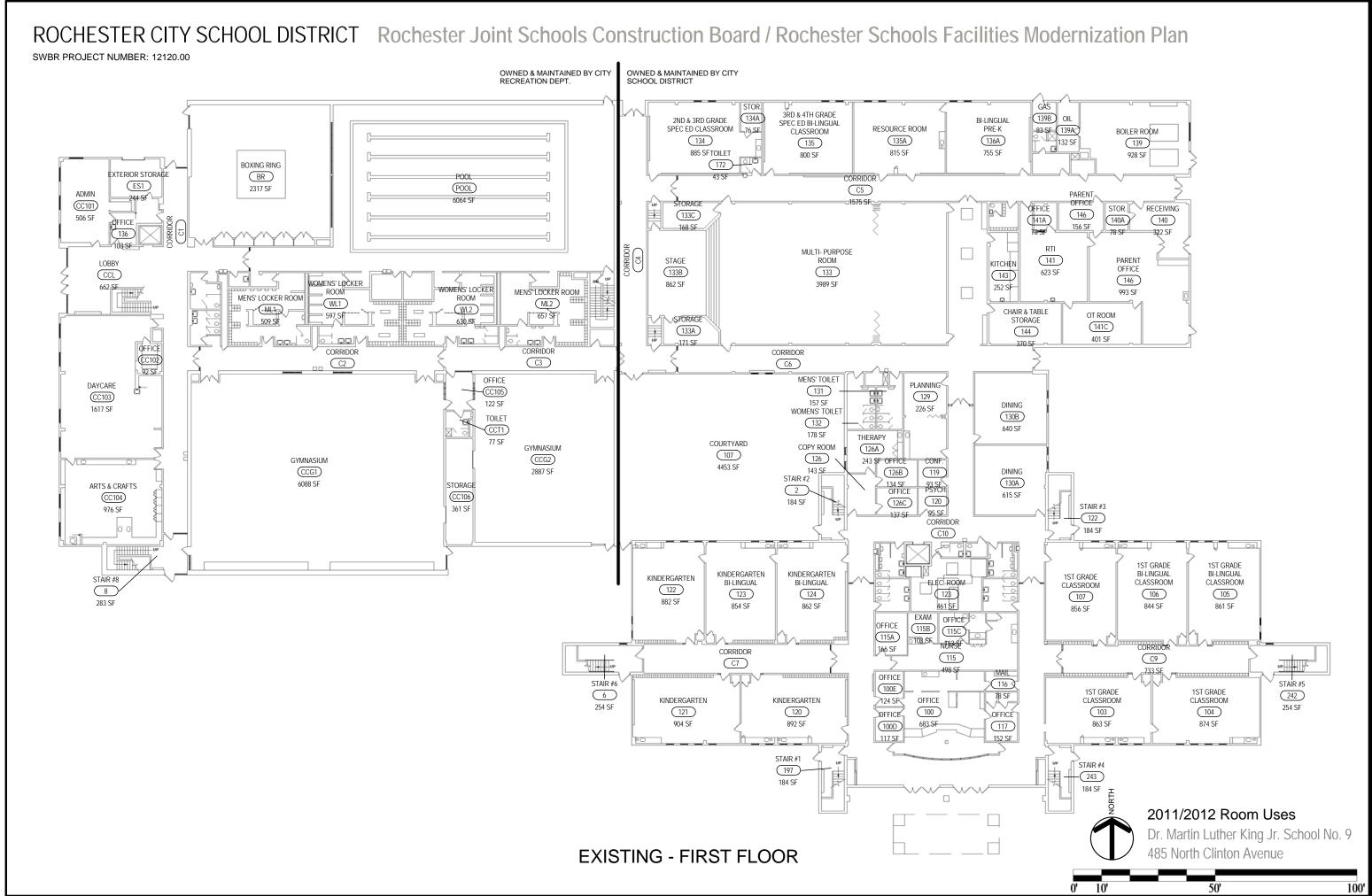
**TYPICAL CLASSROOM** 

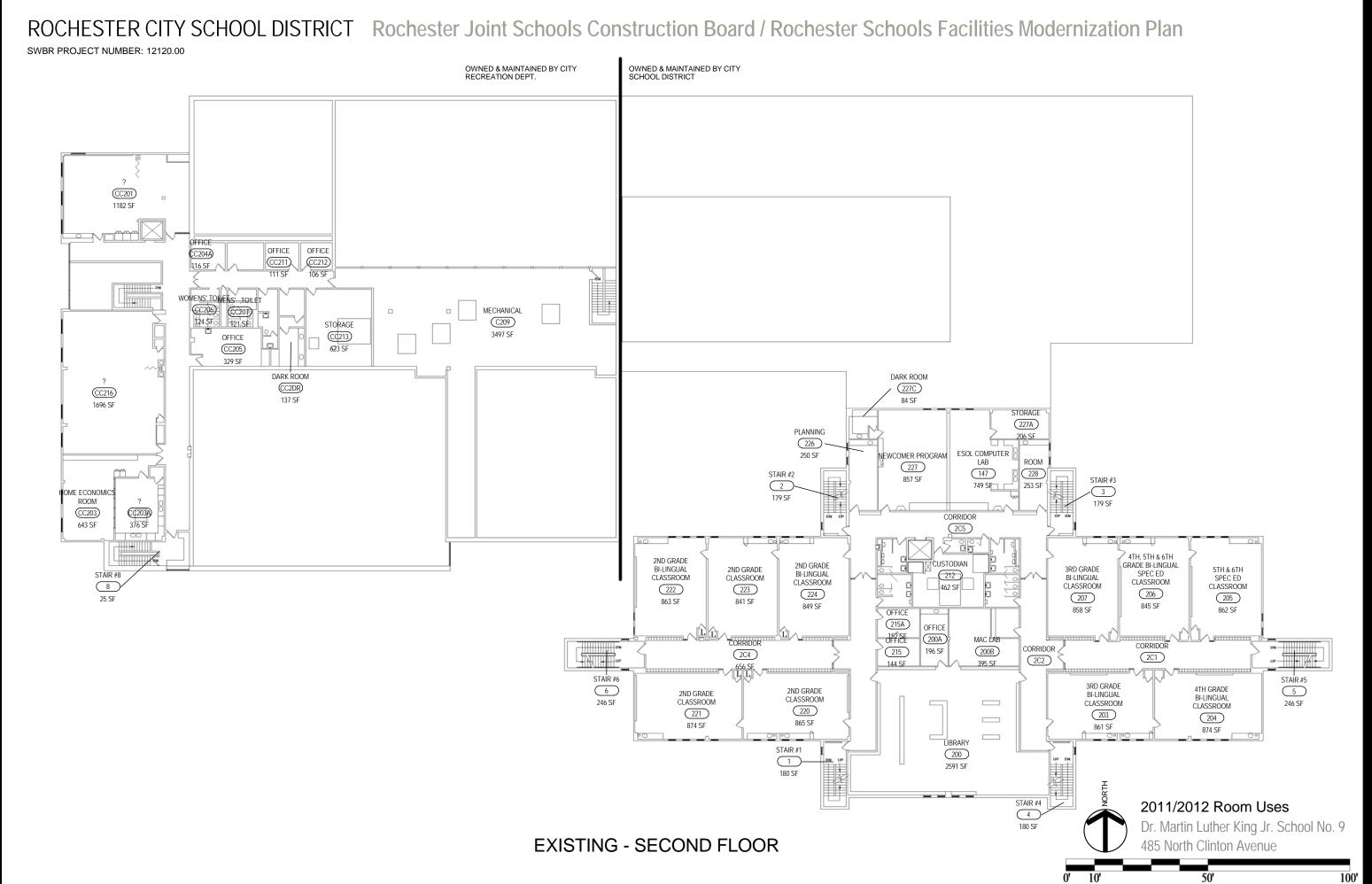


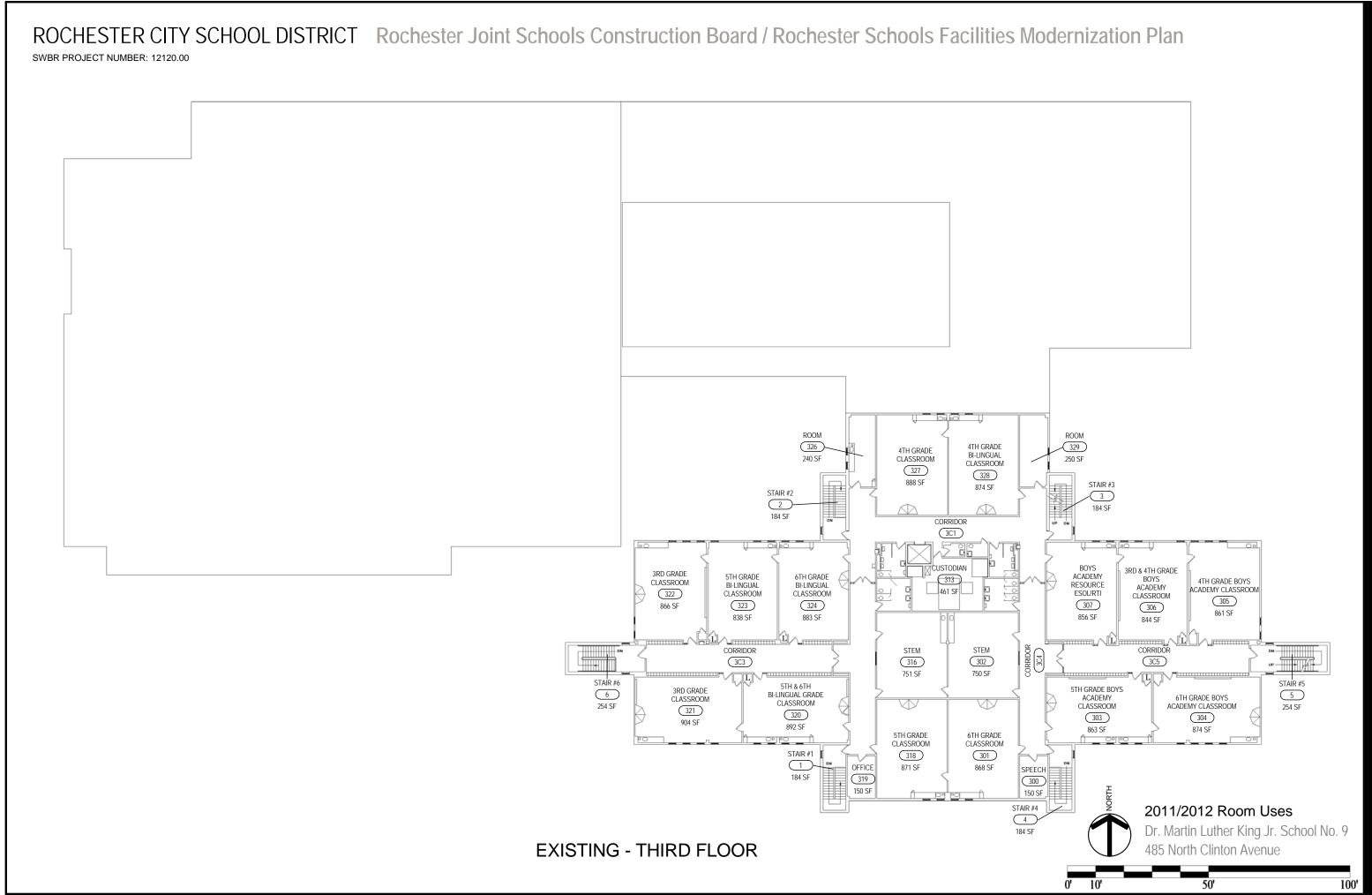
**MULTI-PURPOSE ROOM** 













**MAIN ENTRANCE** 



TYPICAL CLASSROOM

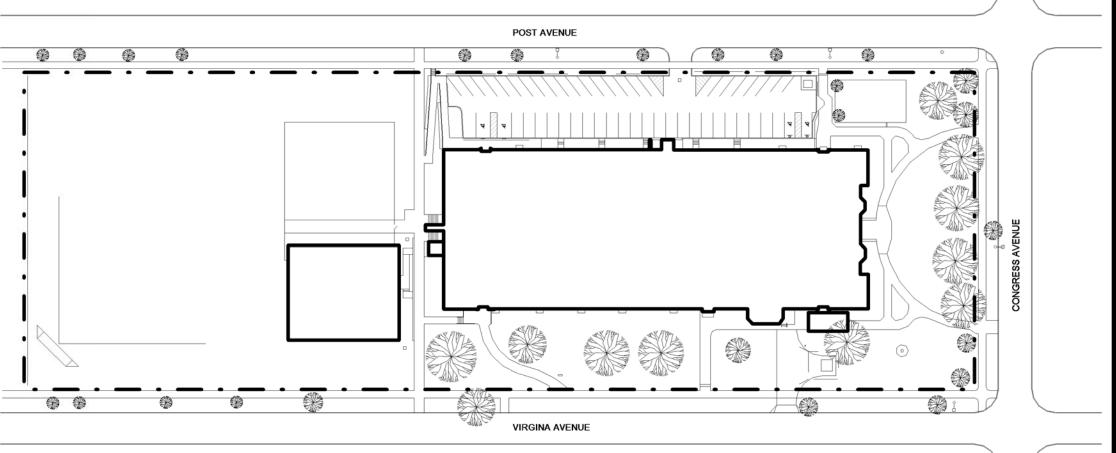


**GYMNASIUM /AUDITORIUM** 

## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

				С	lassro	oms							Spe	cials											Speci	alty Roon	ns SF			Spec	cialize	d ES F	Progra	ıms	
Strands	Gradelsevels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	S	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL#of Classrooms	# of Classrooms In Modular	# of Classrooms In Bullding	# of Classrooms In Basement	# of Classrooms In Bullding above Basement	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bllngual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	PreK-6	1	2	8	0	0	0	11	1	1	1	0	0	1	1	0	0	11	27	6	21	0	21	1,732	0	2,089	2,5	52							

Square	Site	Parkland					Construction
			RCSD Zone	City Quadrant	Year Bullt	Age	
Footage	Acreage	Acreage					Туре
48,123	3.86	n/a	s	sw	1916	96	IIIA - Masonry w/ Woodfram

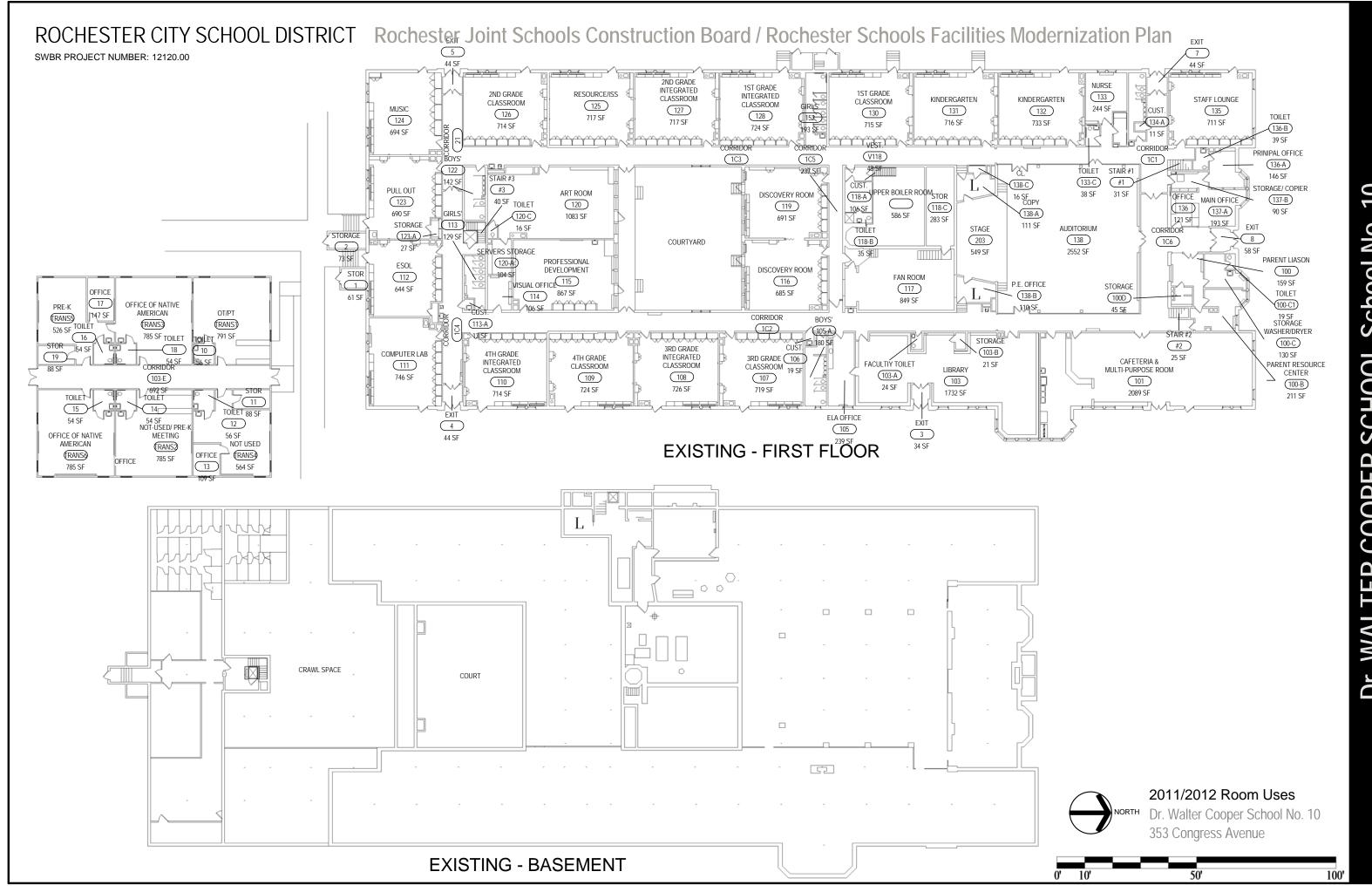


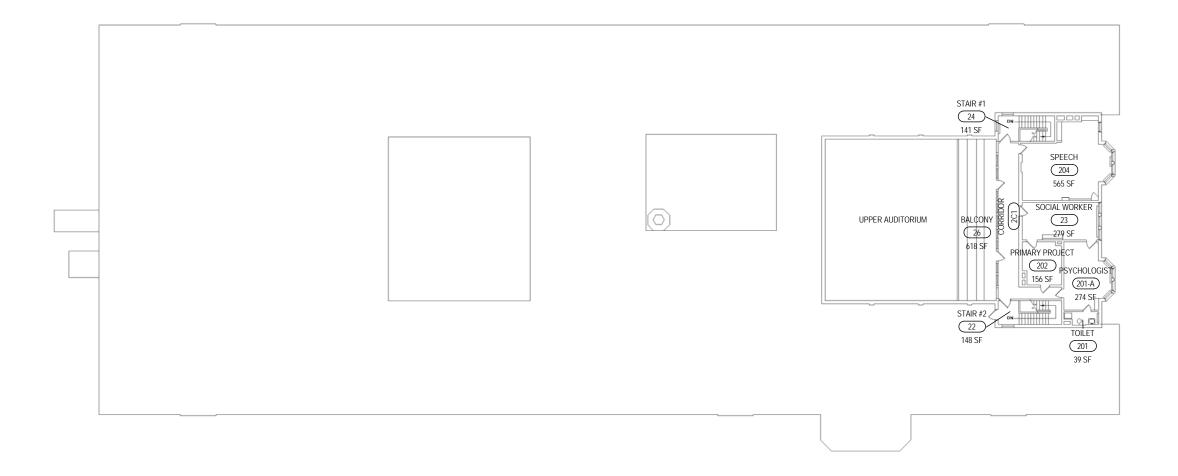
**EXISTING - SITE PLAN** 



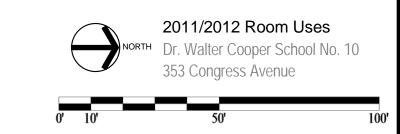
### 2011/2012 Room Uses

Dr. Walter Cooper School No. 10 353 Congress Avenue





**EXISTING - SECOND FLOOR** 





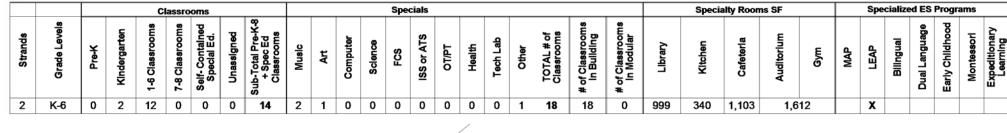
MAIN ENTRANCE

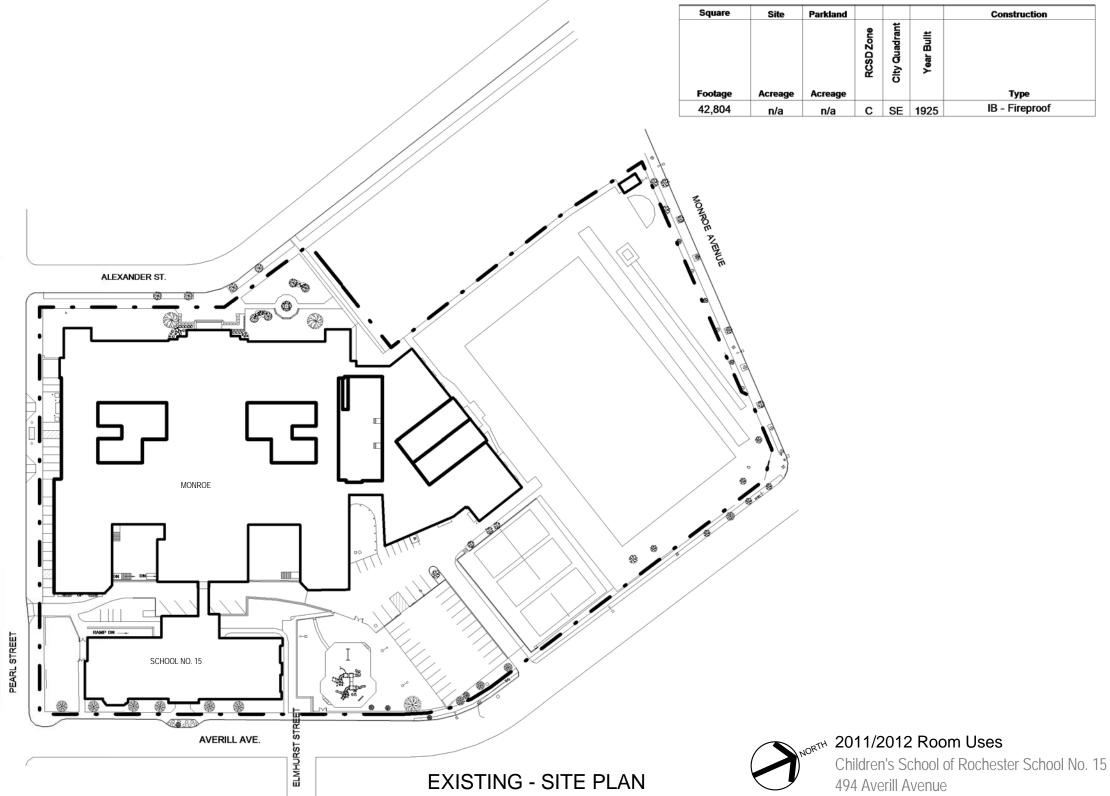


TYPICAL CLASSROOM

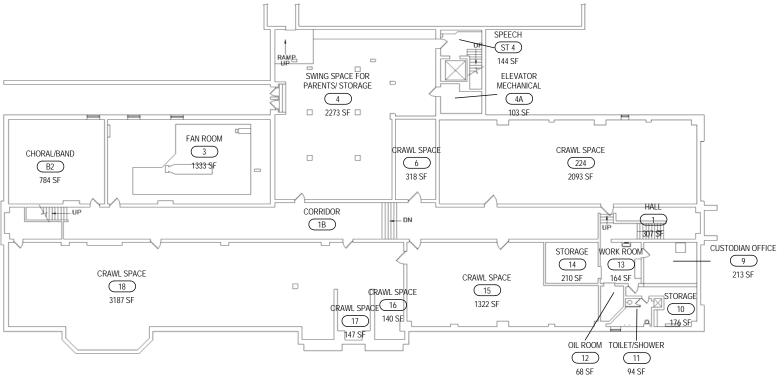


LIBRARY

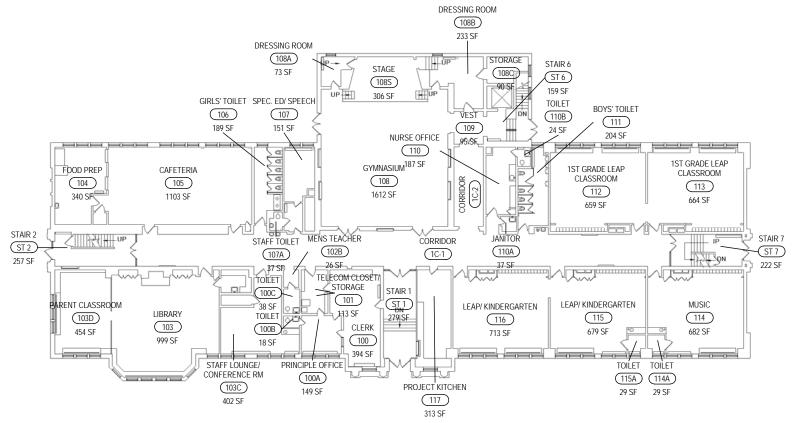




SWBR PROJECT NUMBER: 12120.00



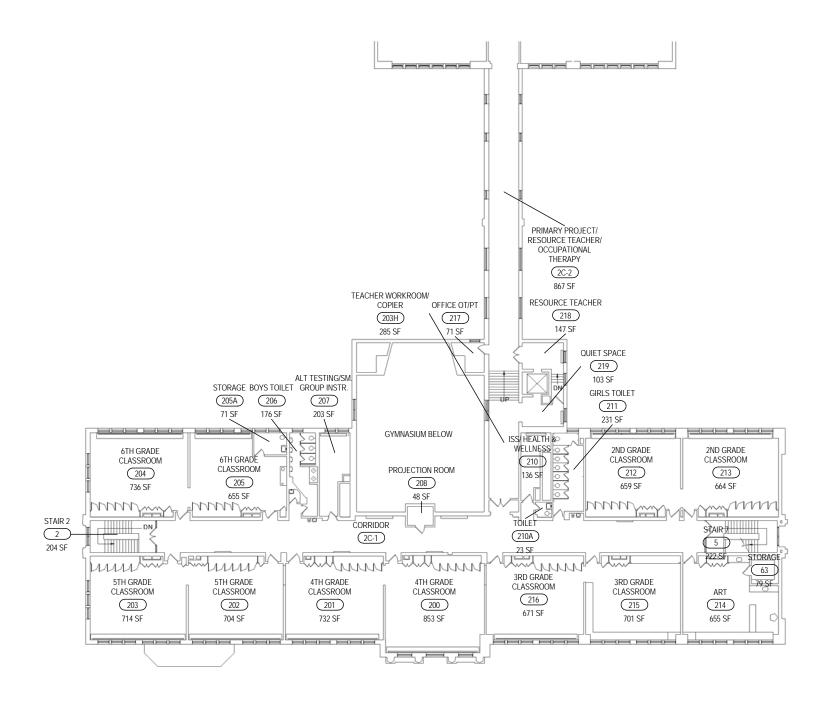
**EXISTING - BASEMENT PLAN** 



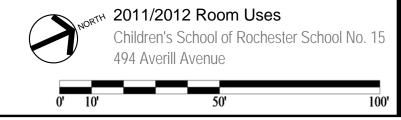
Children's School of Rochester School No. 15
494 Averill Avenue

**EXISTING - FIRST FLOOR** 





**EXISTING - SECOND FLOOR** 





MAIN ENTRANCE

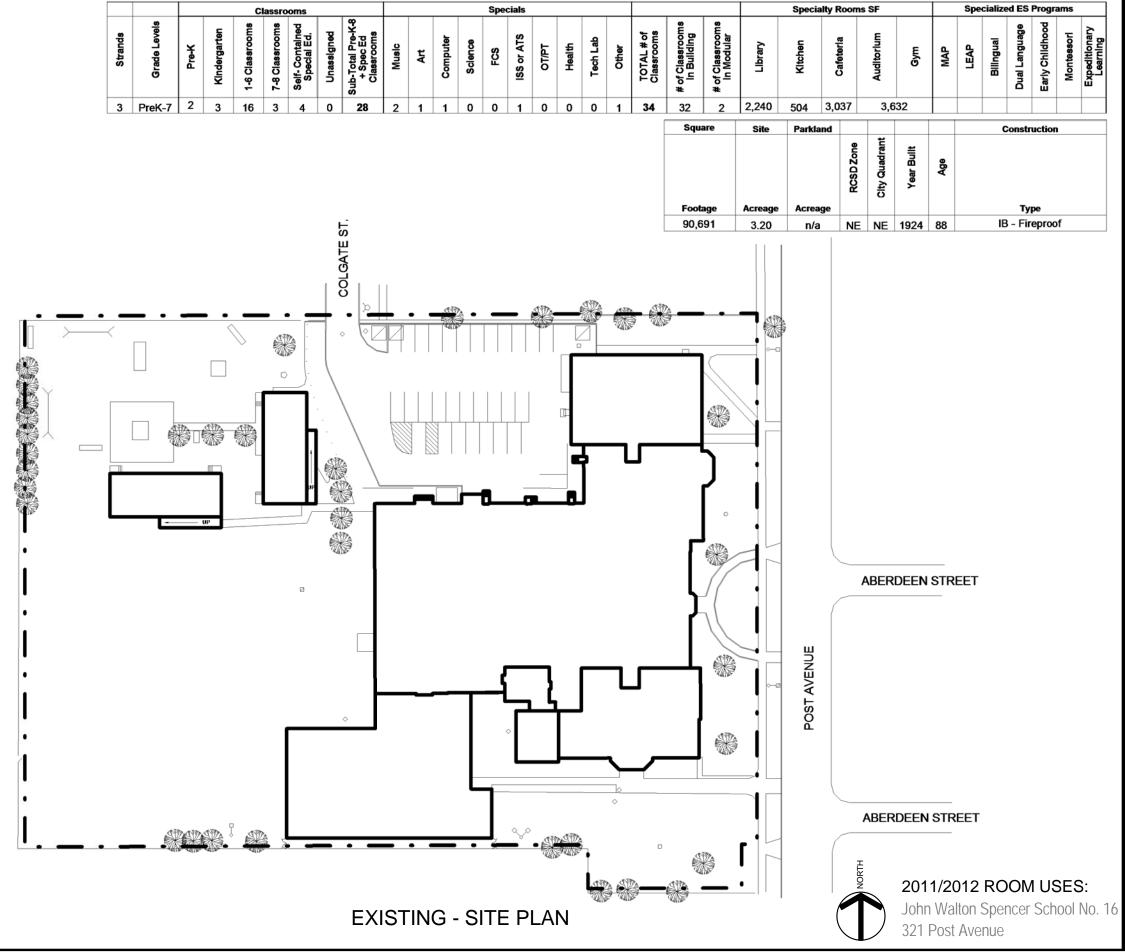


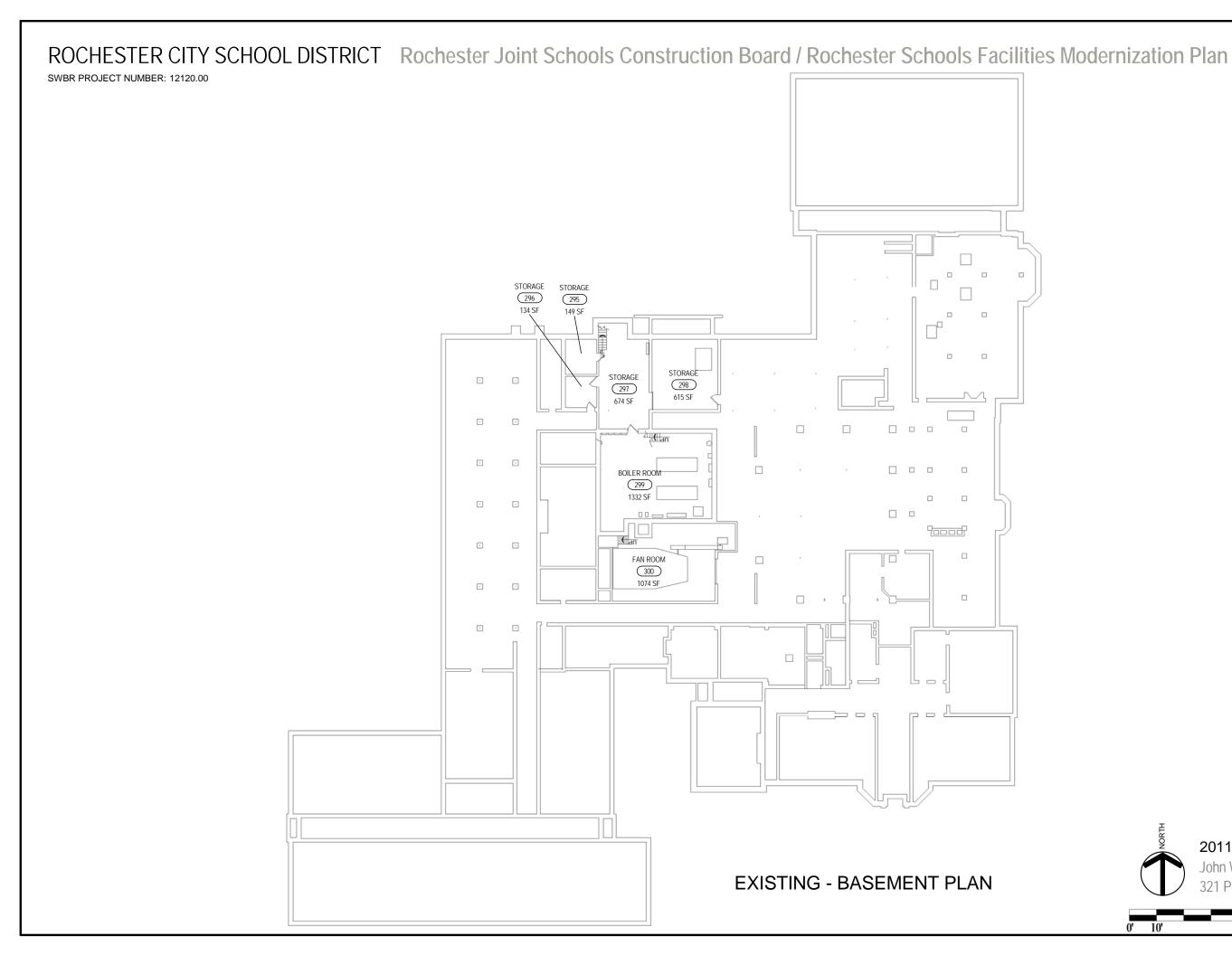
TYPICAL CLASSROOM



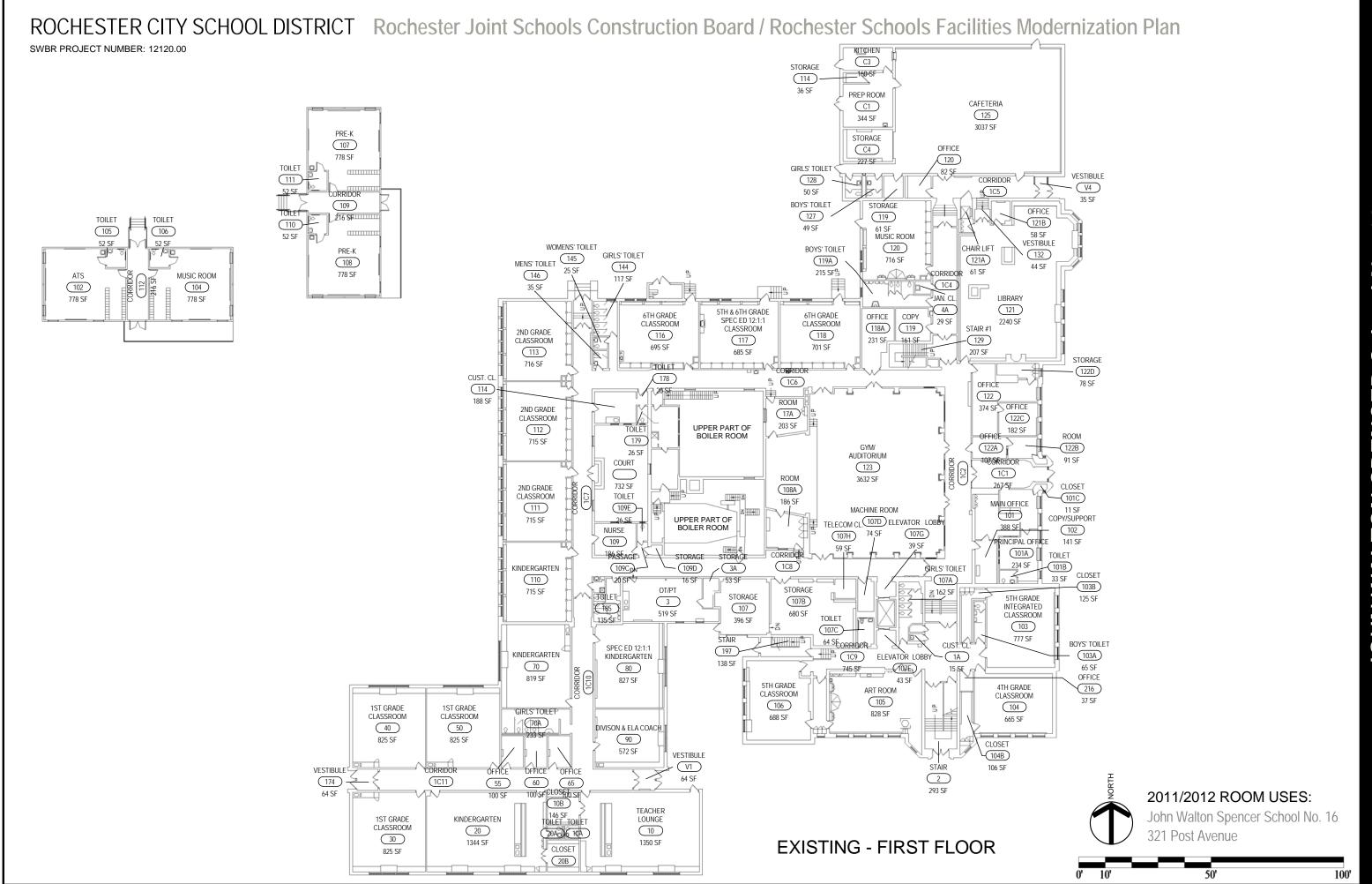
**CAFETERIA** 

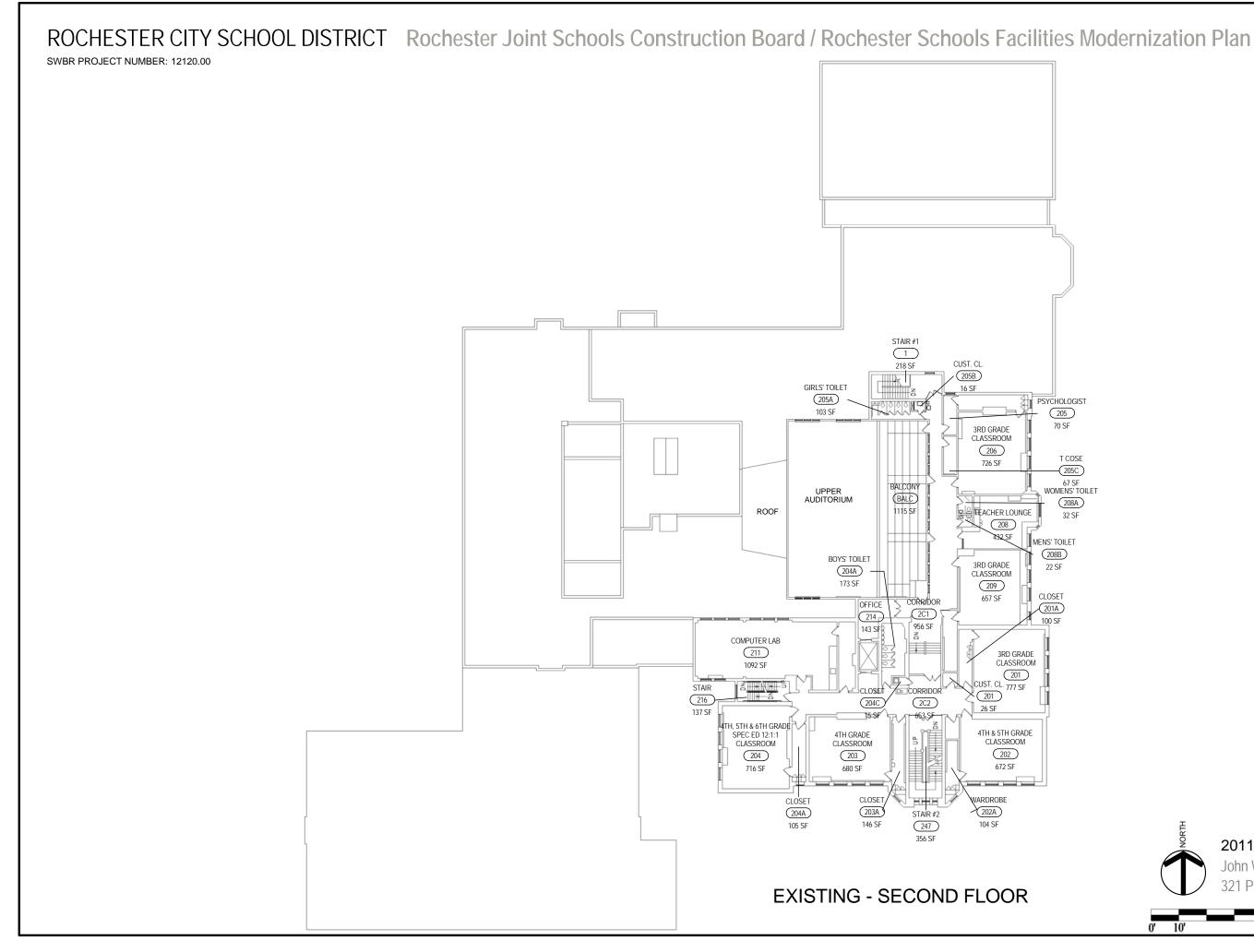
## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan



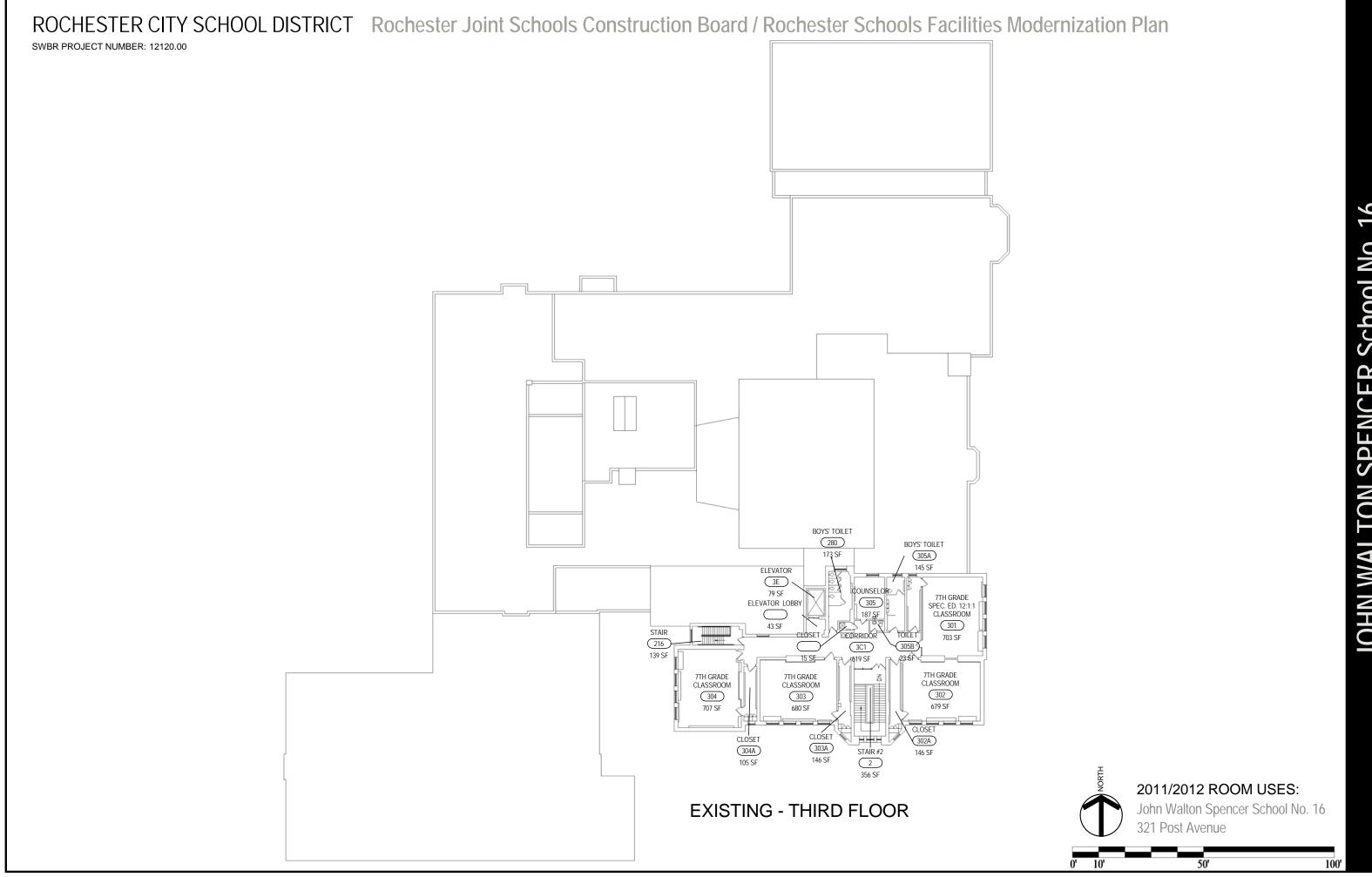














MAIN ENTRANCE



TYPICAL CLASSROOM

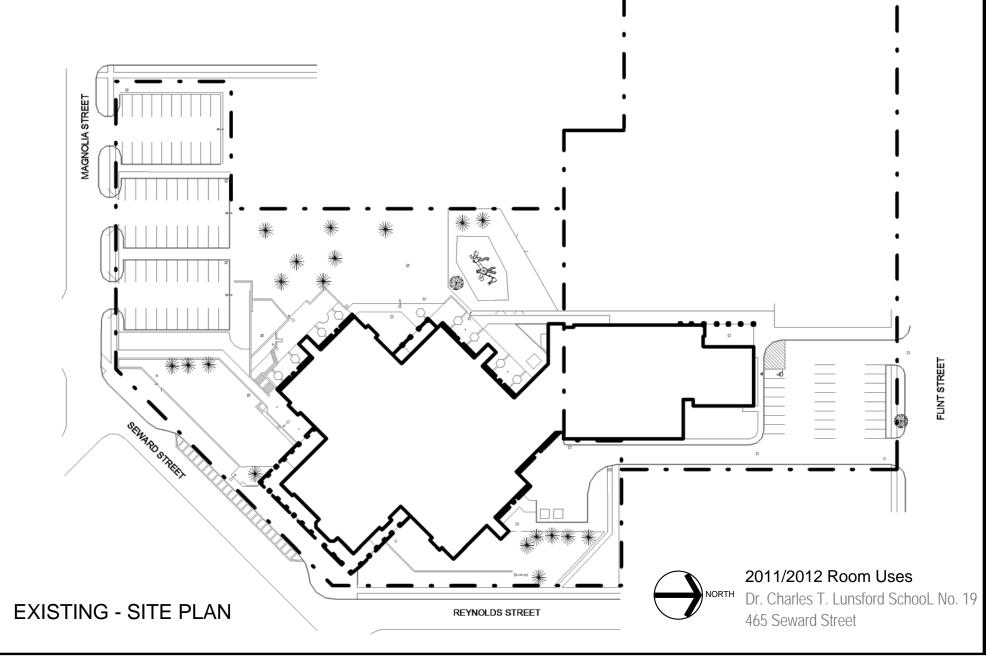


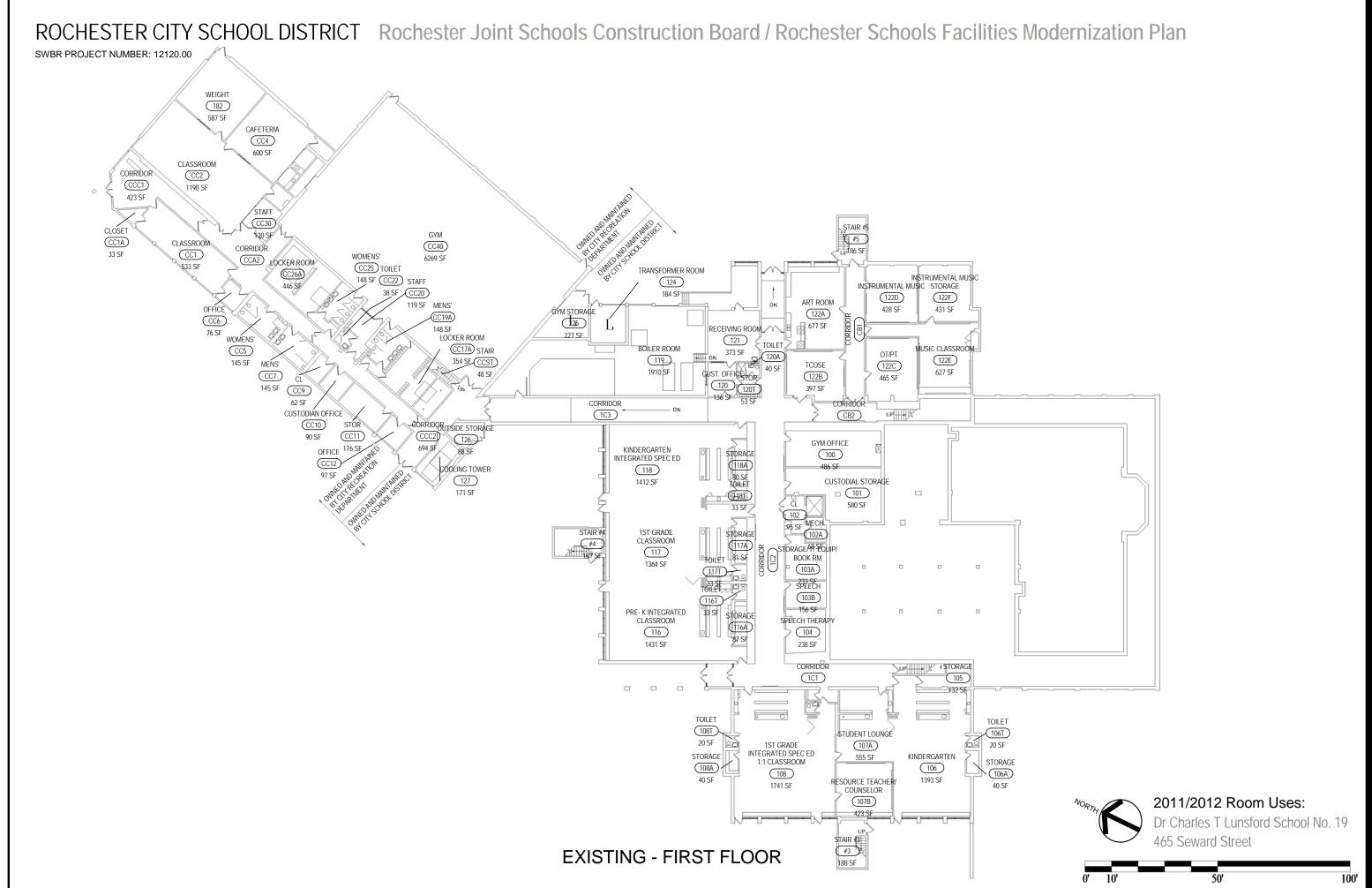
CAFETERIA

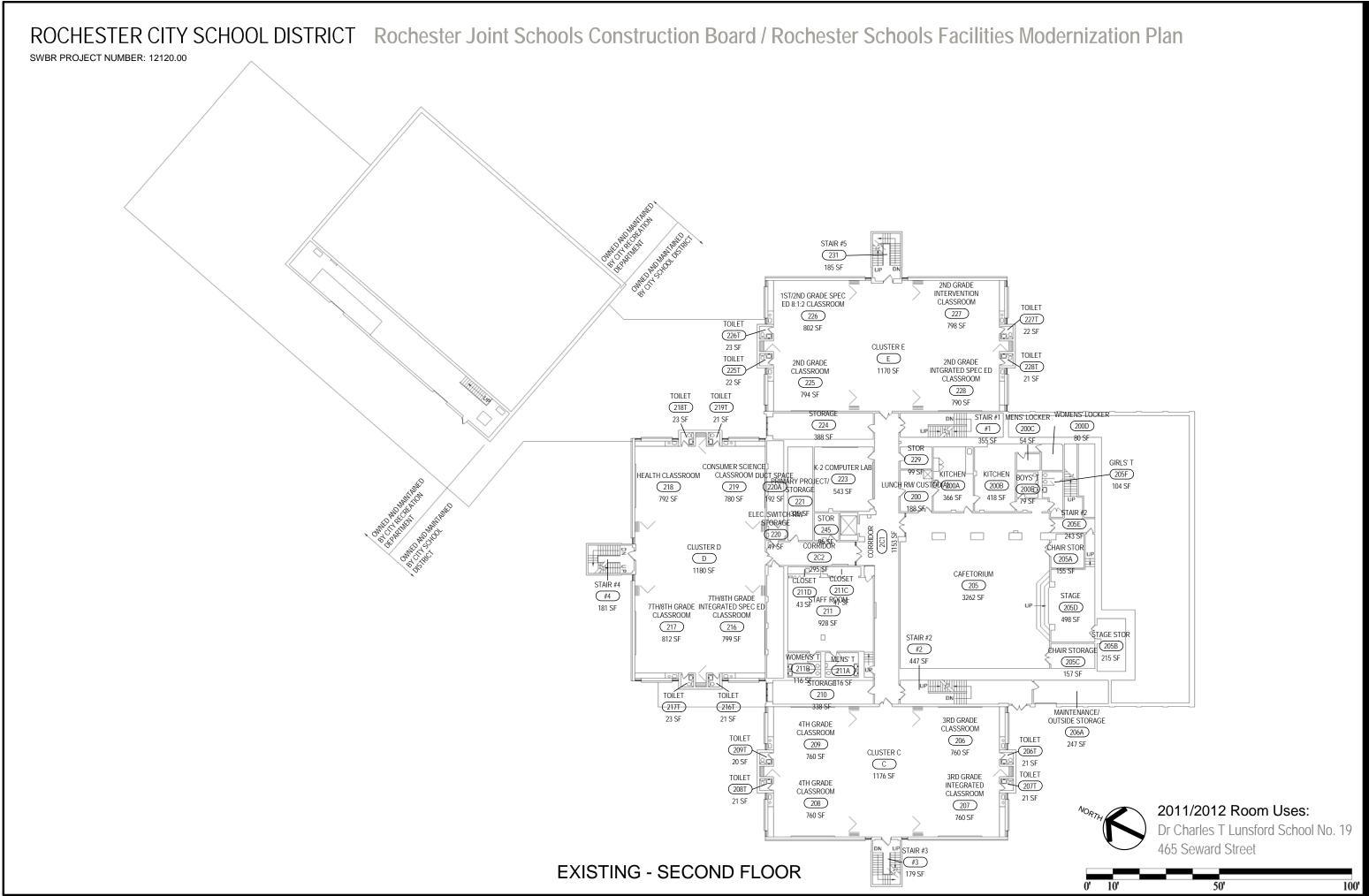
## ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

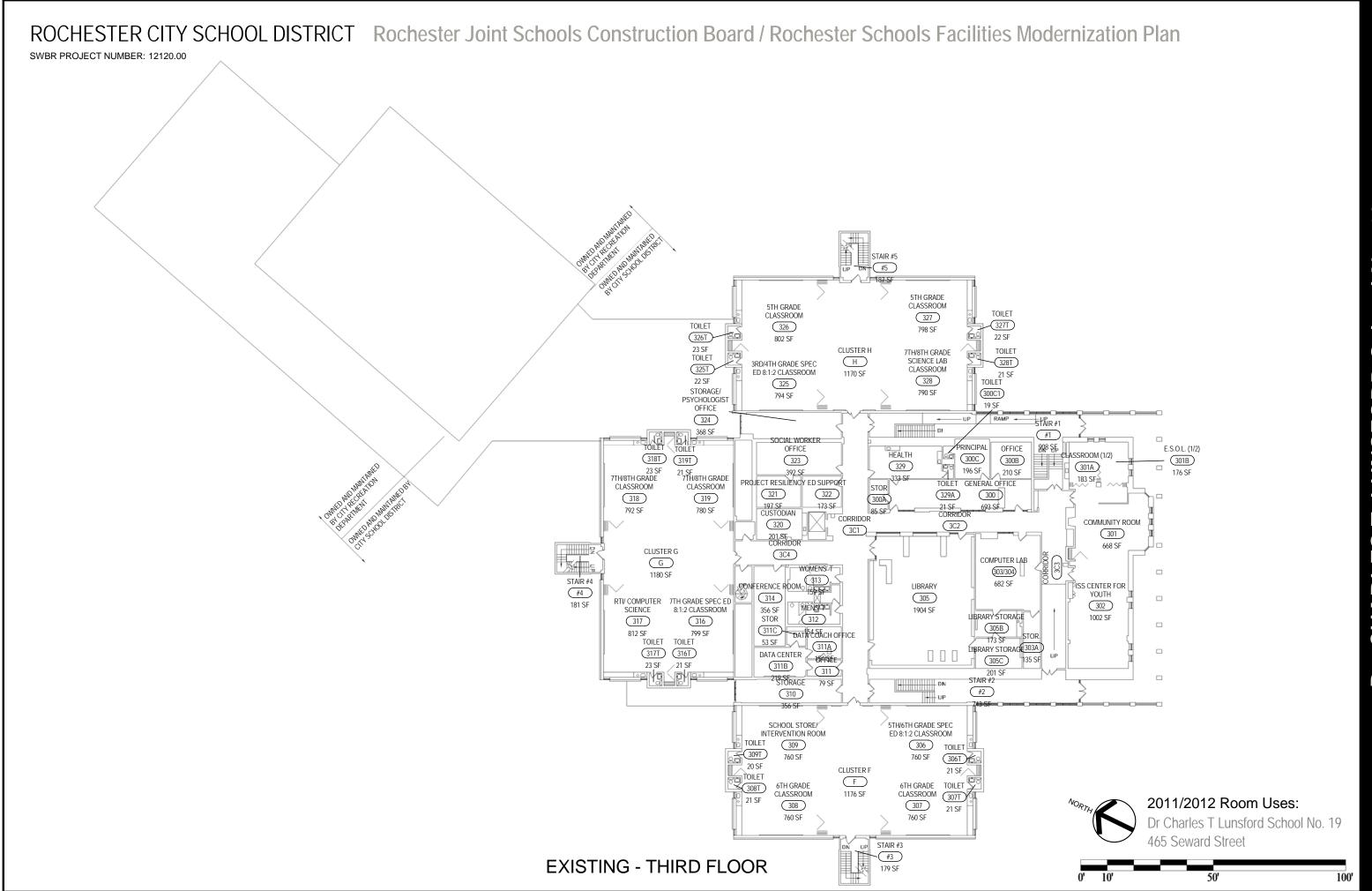
				С	lassro	oms							Spe	cials									Specia	Ity Roo	ns SF			Spe	cialize	d ES	Progra	ms	
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessor	Expeditionary Learning
2	PreK-8	1	2	12	5	4	0	24	2	1	2	1	1	1	0	1	0	2	35	35	0	1,904	784	3,	262	6,269							

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Built	
Footage	Acreage	Acreage				Туре
84,732	2.49	5.50	s	sw	1971	IIA - Noncombustible











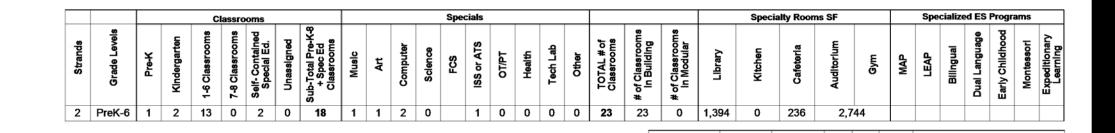
MAIN ENTRANCE

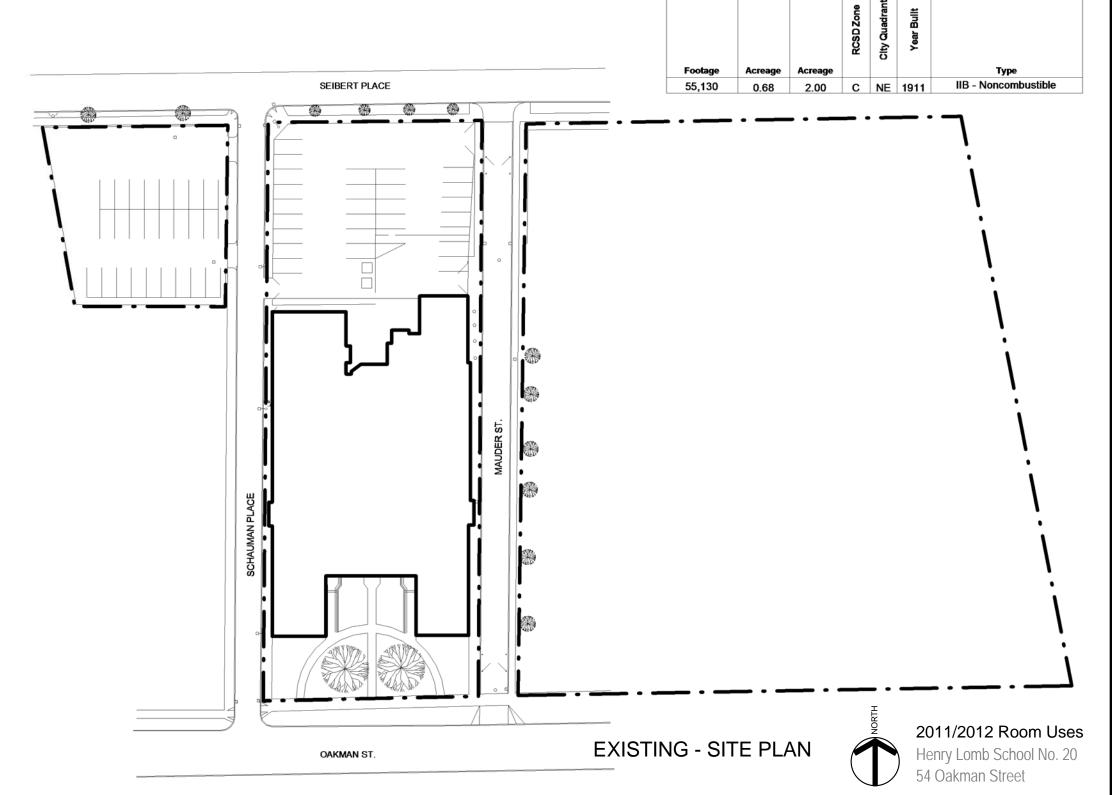


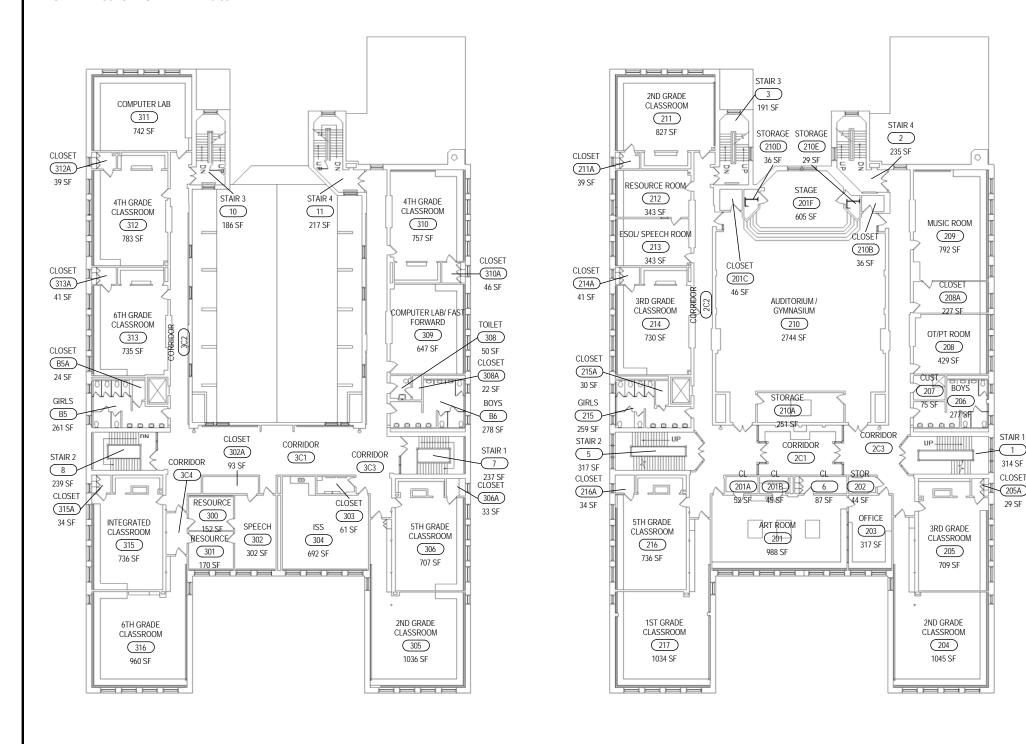
TYPICAL CLASSROOM

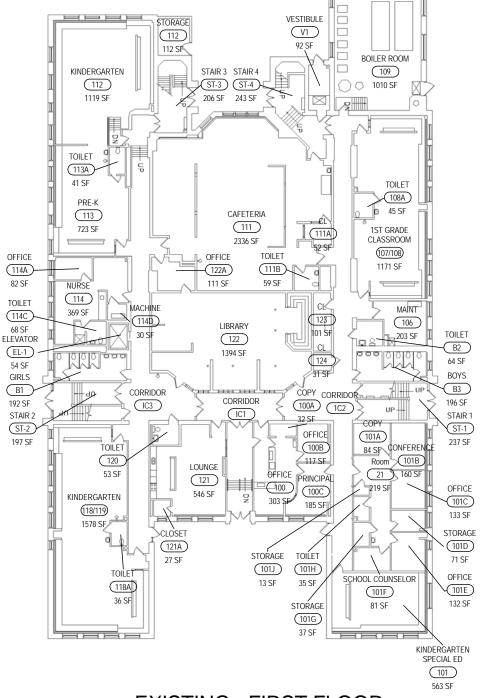


**CORRIDOR** 





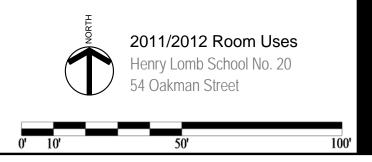




**EXISTING - THIRD FLOOR** 

**EXISTING - SECOND FLOOR** 

**EXISTING - FIRST FLOOR** 





MAIN ENTRANCE



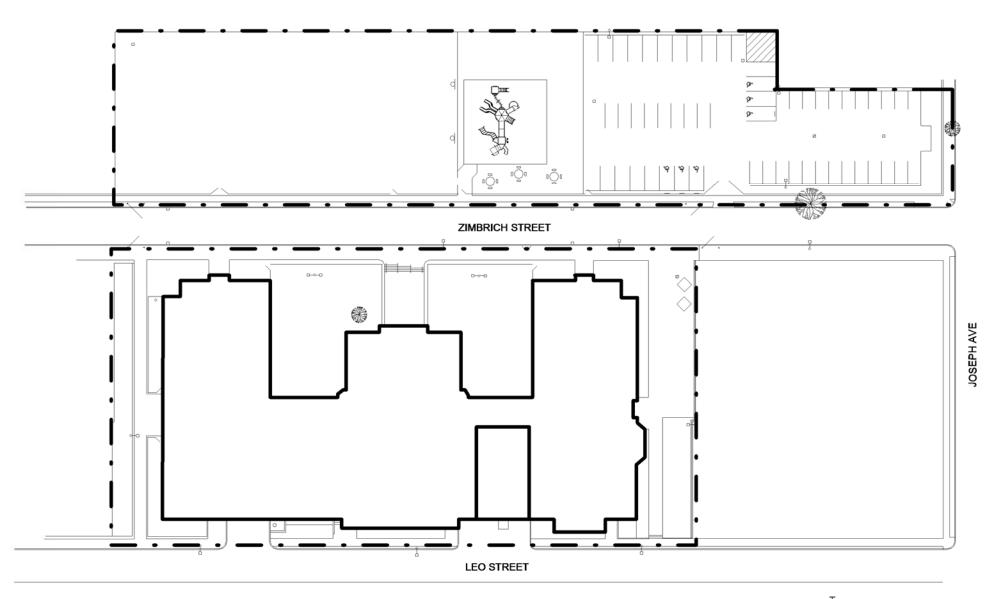
TYPICAL CLASSROOM

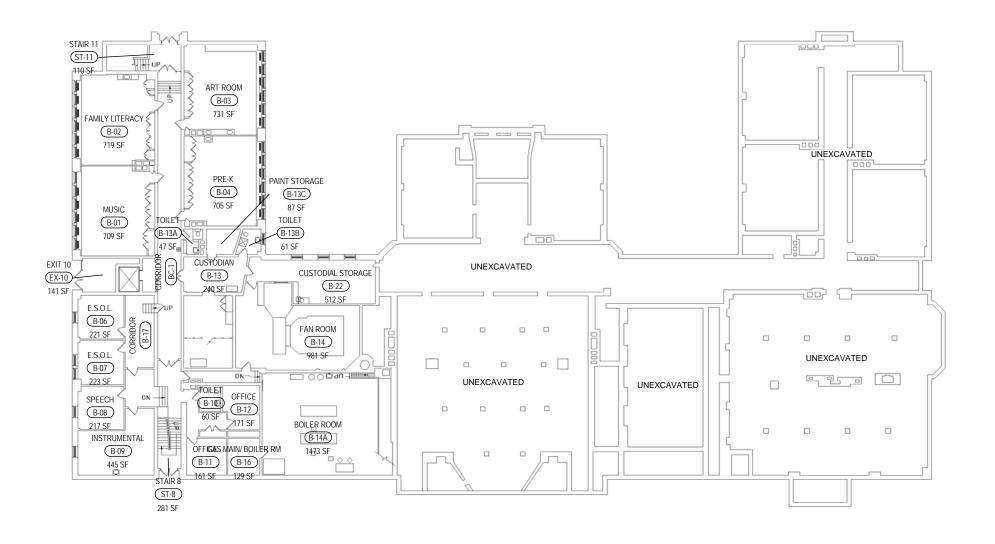


GYMNASIUM

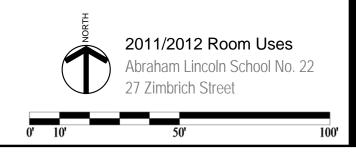
				С	lassro	oms							Spe	cials									Specia	alty Roor	ns SF			Spe	cialize	d ES	Progra	ams	
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kltchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
3	PreK-6	1	2	19	0	1	0	23	1	1	2	1	0	1	0	0	0	5	34	34	0	1,541	495	2,113	3,3	47			Х				

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
67.260	2 17	n/a	NF	NF	1916	IIIA - Masonry w/ Woodfran





**EXISTING - BASEMENT FLOOR** 



School

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



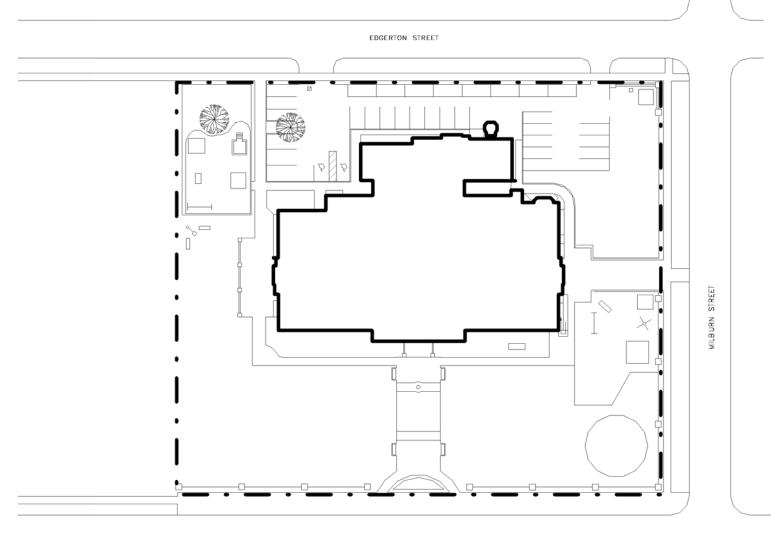
TYPICAL CLASSROOM



MULTIPURPOSE AREA

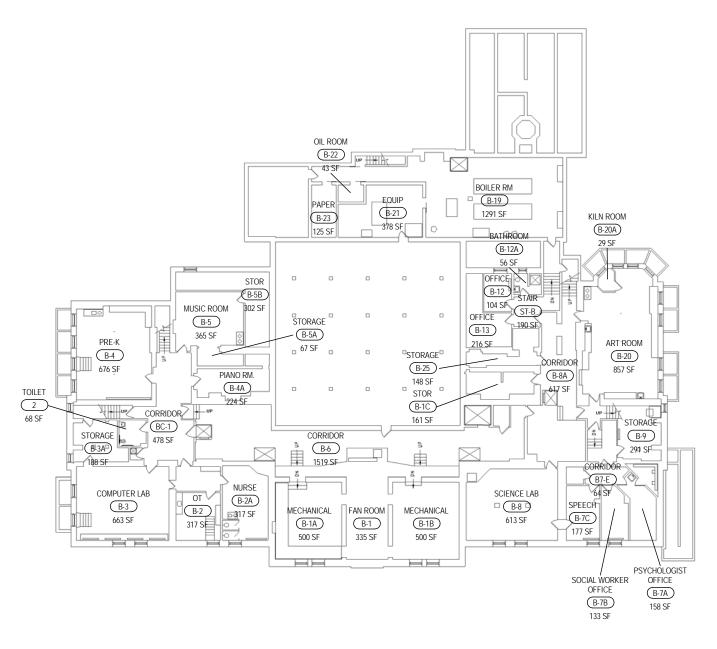
				C	lassro	oms							Spec	cials									Specia	alty Roon	ns SF			Spe	cialize	d ES	Progra	ams	
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
2	PreK-6	1	2	11	0	0	0	14	0	1	1	1	0	1	0	0	0	0	18	18	0	1,463	0	994	3,0	60	Х						

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
53,732	1.97	n/a	s	SE	1905	IIIA - Masonry w/ Woodfran

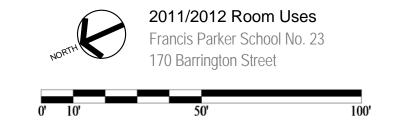


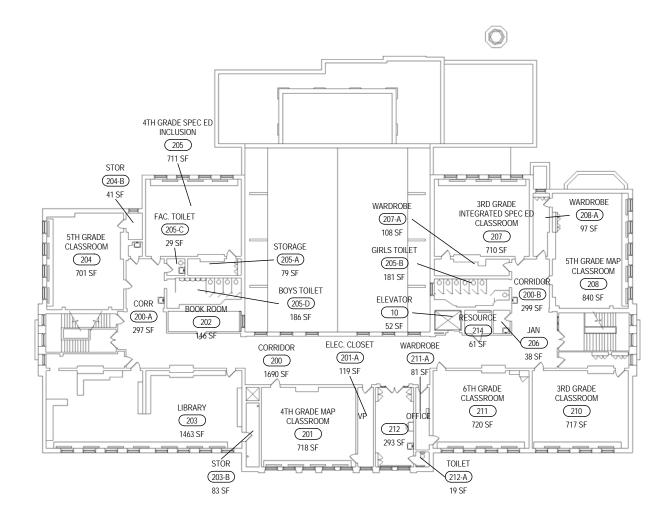
BARRINGTON STREET



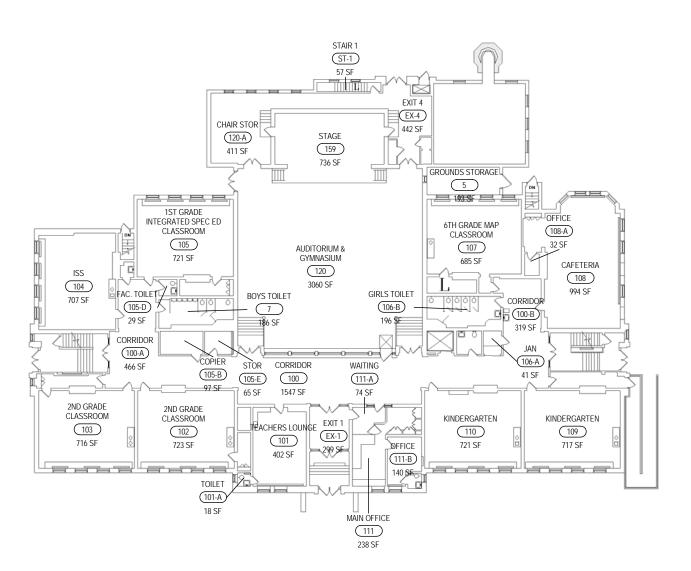


**EXISTING - BASEMENT FLOOR** 

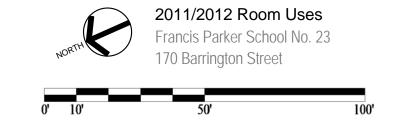




**EXISTING - SECOND FLOOR** 



**EXISTING - FIRST FLOOR** 



SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

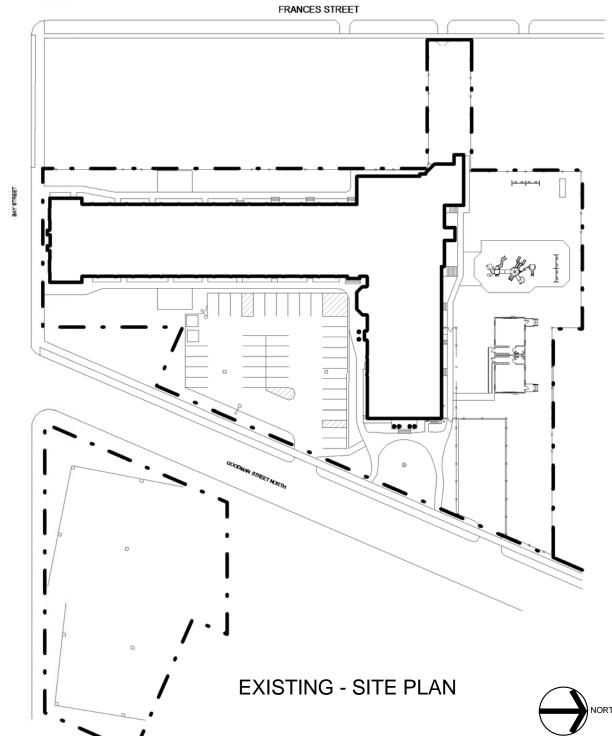


TYPICAL CLASSROOM



GYMNASIUM

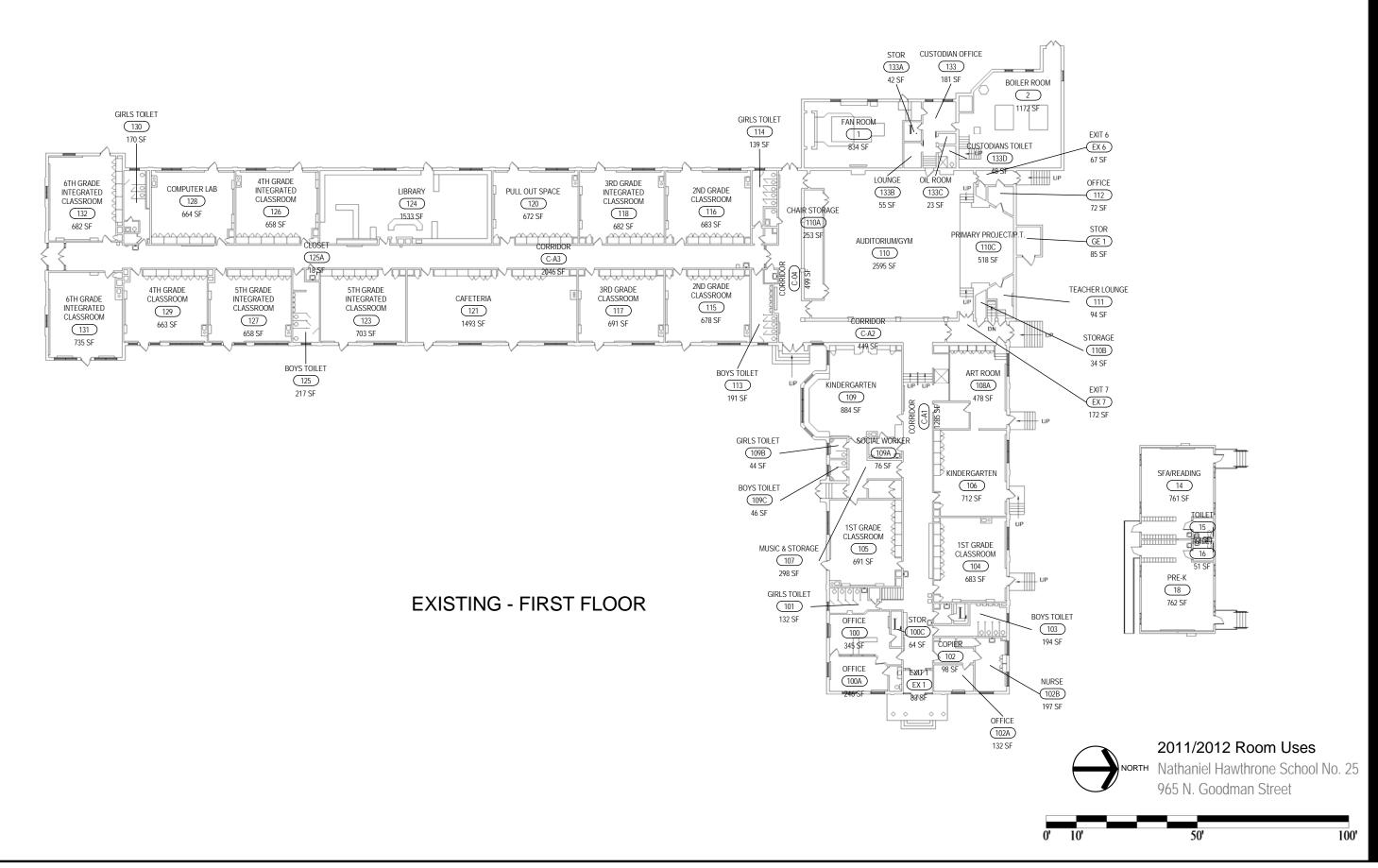
		Classrooms Specials														Specialty Rooms SF						Specialized ES Programs											
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	SO	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Llbrary	Kltchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
2	PreK-6	1	2	12	0	0	0	15	0	0	1	0	0	0	0	0	0	2	18	16	2	1,533	0	1,493	2,5	95							

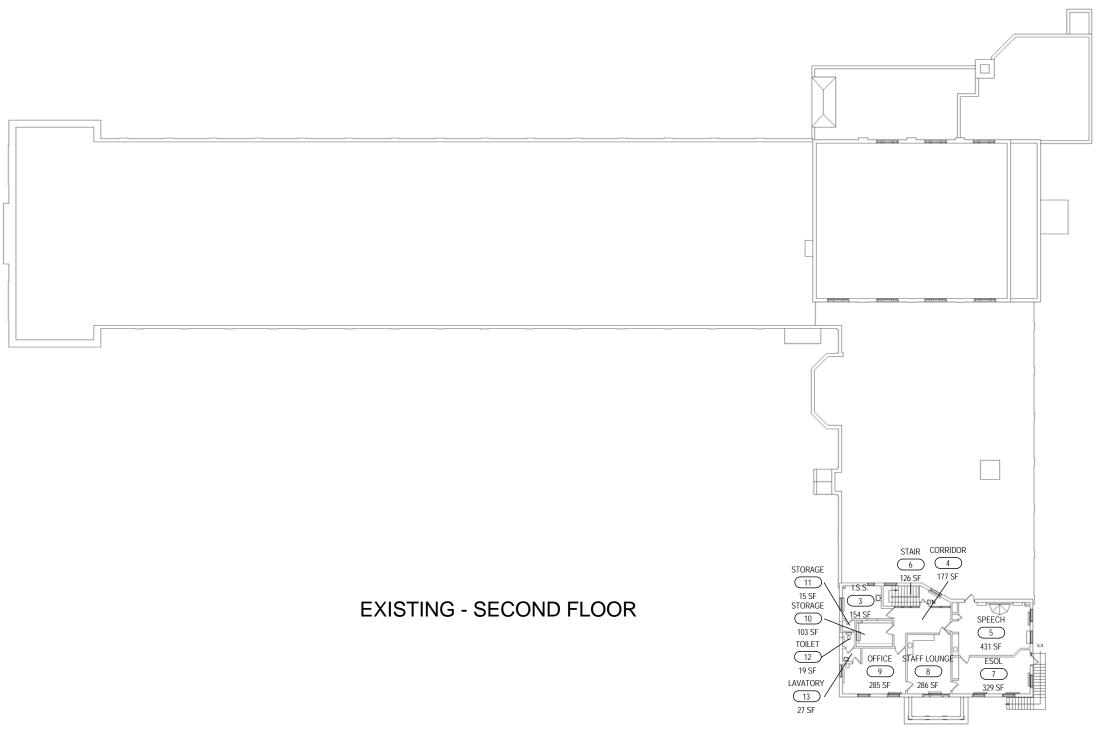


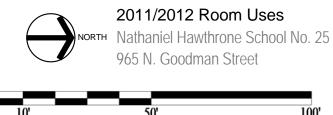
Square	Site	Parkland				Construction
			RCSD Zone	Clty Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
35,911	3.23	n/a	NE	NE	1914	IIA - Noncombustible

2011/2012 Room Uses

Nathaniel Hawthrone School No. 25 965 N. Goodman Street







SWBR PROJECT NUMBER: 12120.00



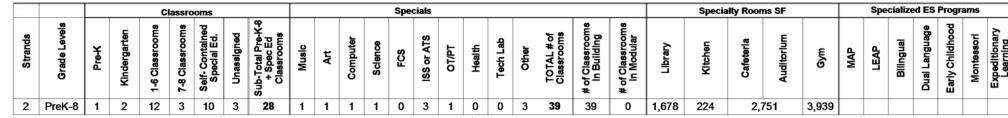
**EXTERIOR** 

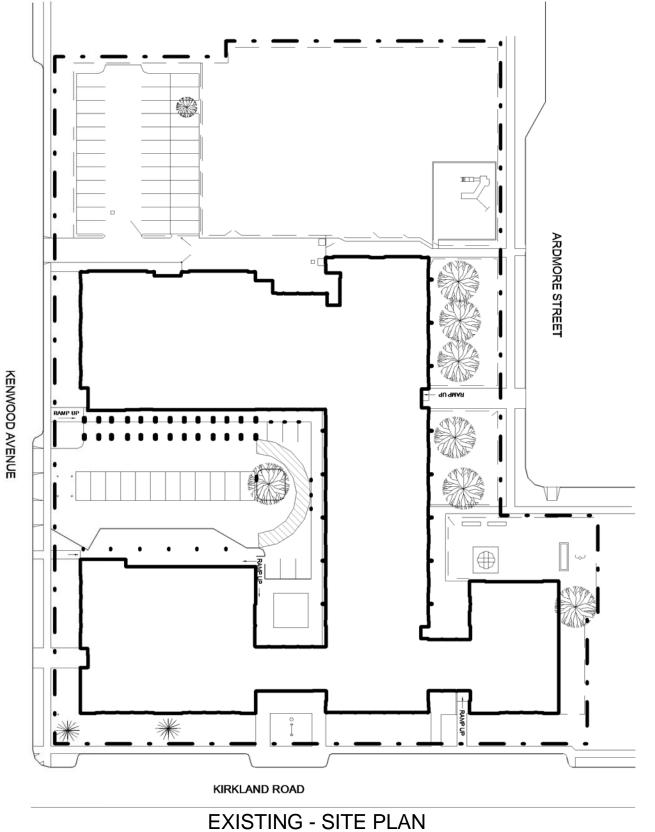


CAFETERIA



PLAY AREA

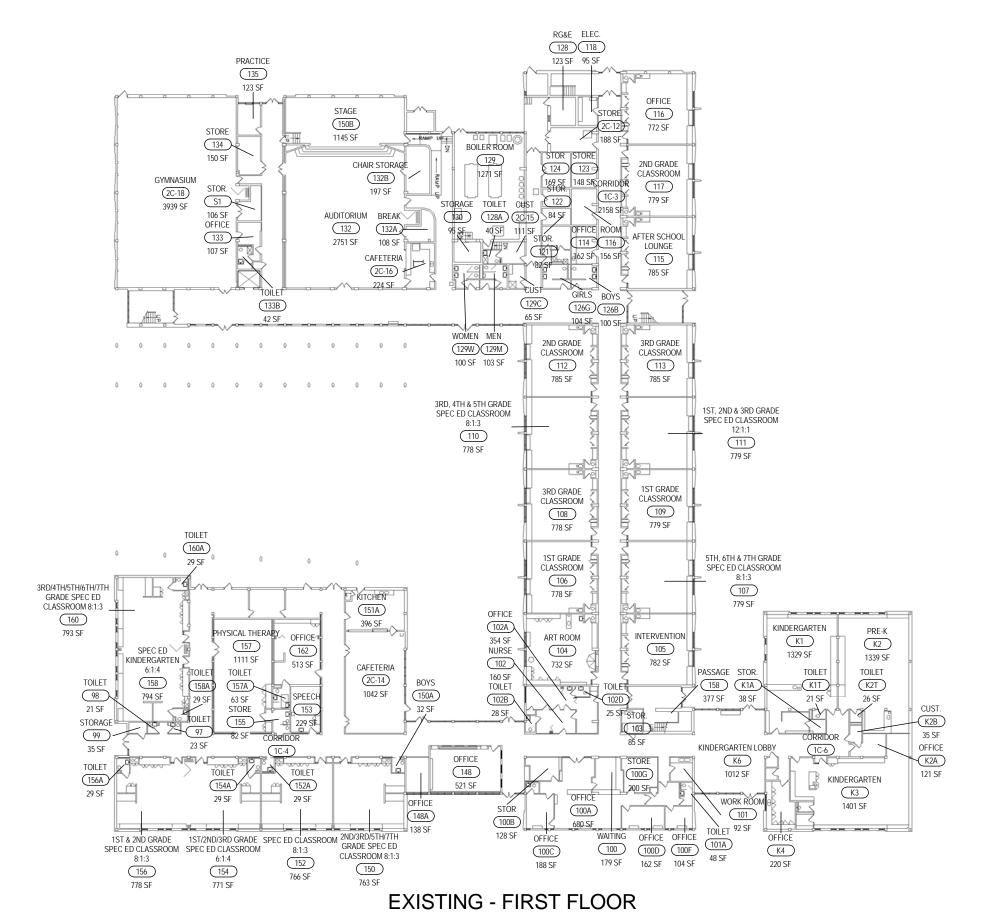


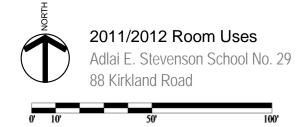


Square	Site	Parkland				Construction
			RCSDZone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
98,162	3.86	n/a	s	sw	1964	IIA - Noncombustible

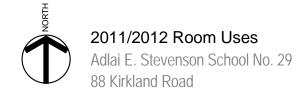
#### 2011/2012 Room Uses

Adlai E. Stevenson School No. 29 88 Kirkland Road









Construction

# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

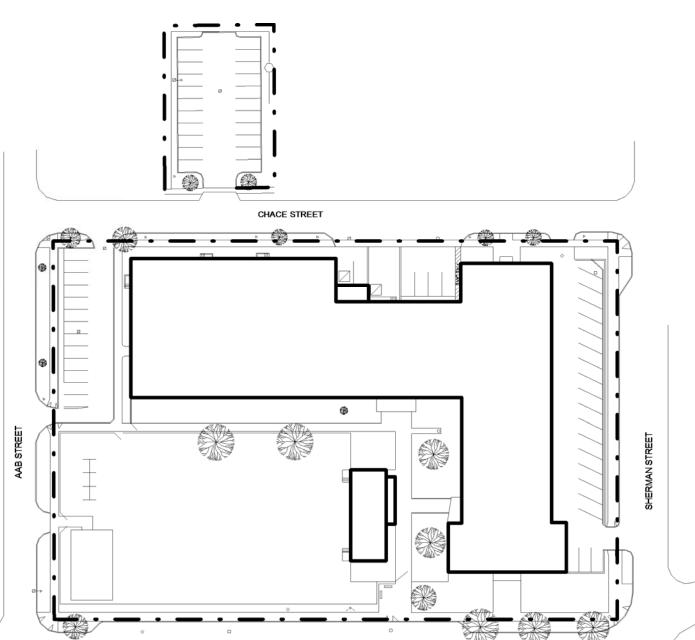


TYPICAL CLASSROOM



**GYMNASIUM** 

				С	lassro	oms				Specials												Specia	ity Roor	ms SF			Spe	cialize	ed ES	Progra	ams		
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	S	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
2	PreK-6	0	2	14	0	2	0	18	1	1	1	0	0	1	1	0	0	3	26	24	2	1,717	118	3,	322	2,905							



			_	<b>=</b>		
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
71,080	2.57	n/a	NW	NW	1961	IB - Fireproof

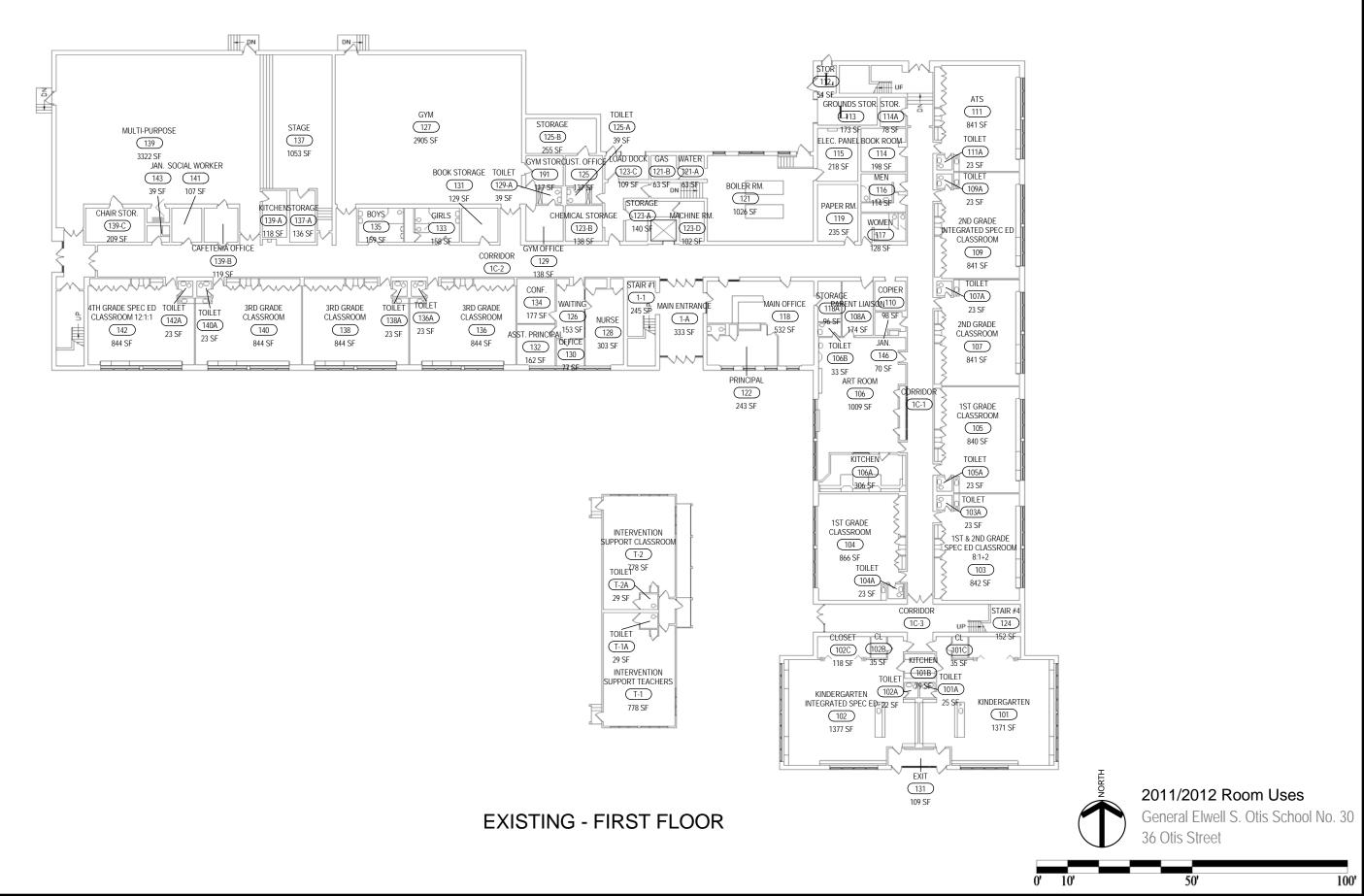


2011/2012 Room Uses

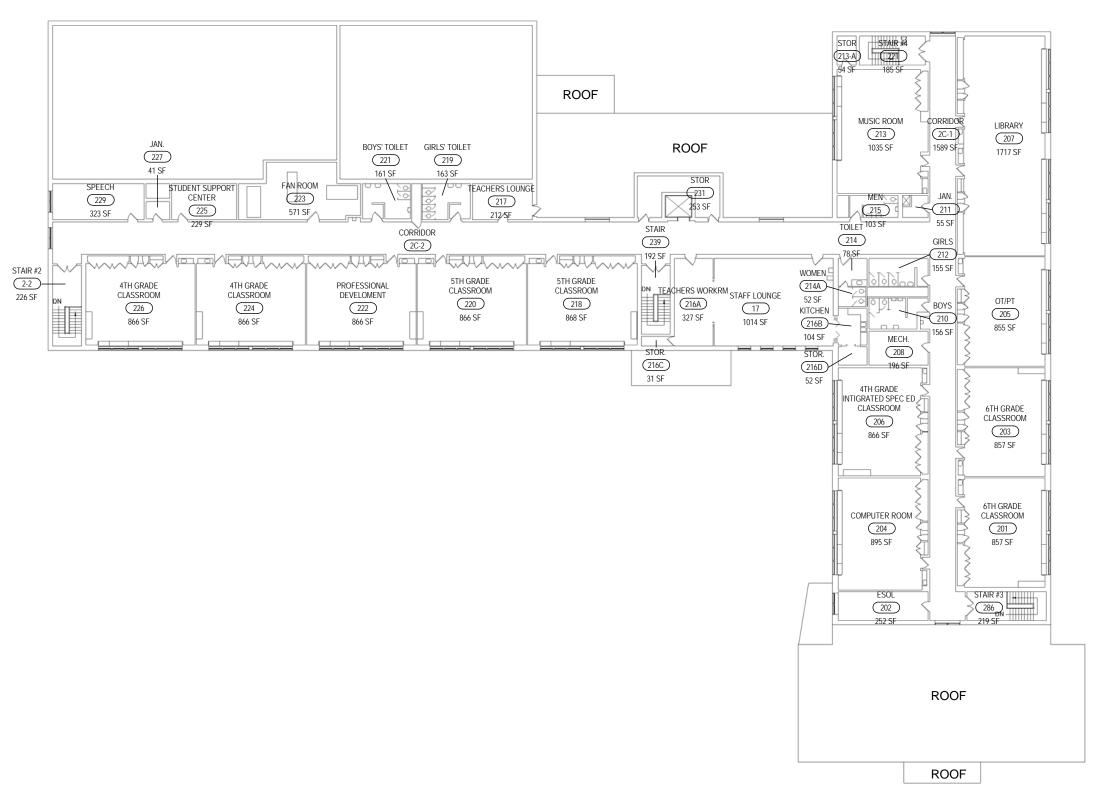
General Elwell S. Otis School No. 30 36 Otis Street

**EXISTING - SITE PLAN** 

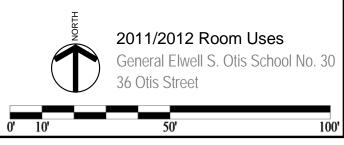
OTIS STREET



SWBR PROJECT NUMBER: 12120.00



**EXISTING - SECOND FLOOR** 





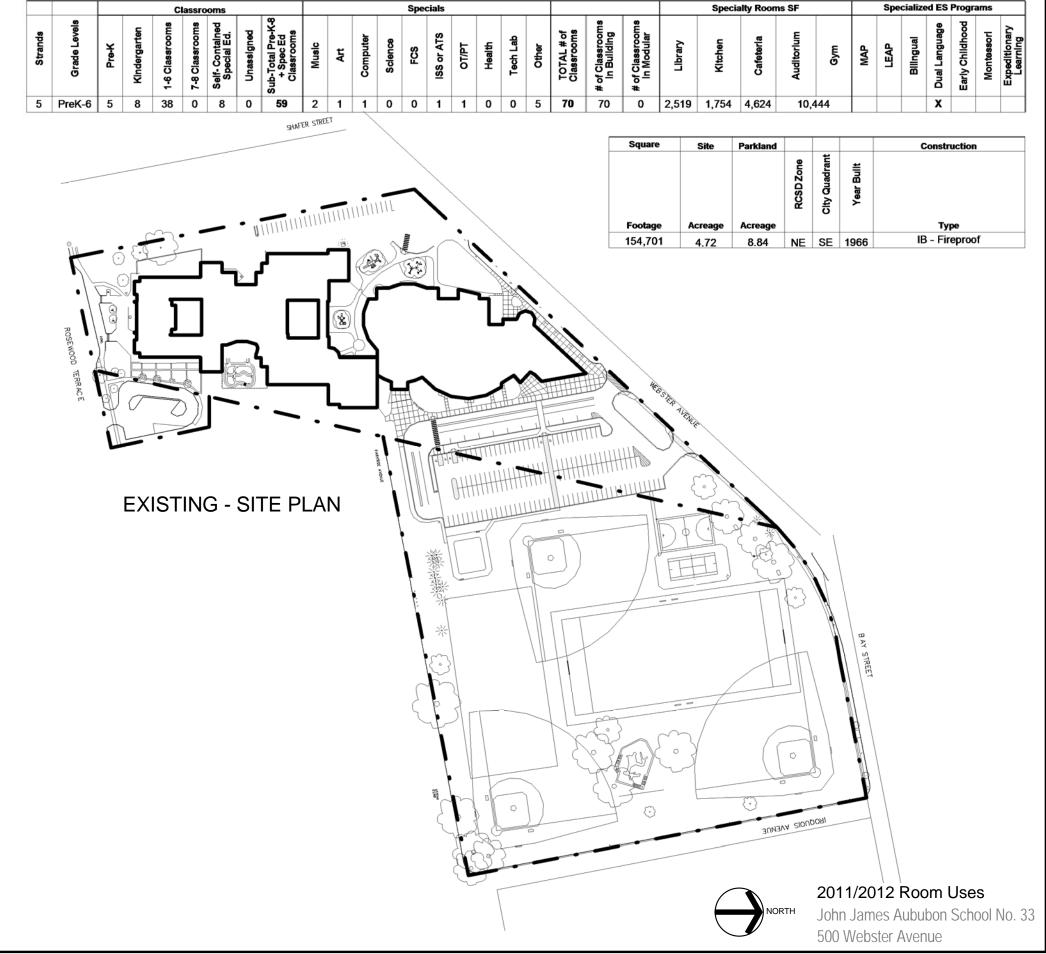
MAIN ENTRANCE

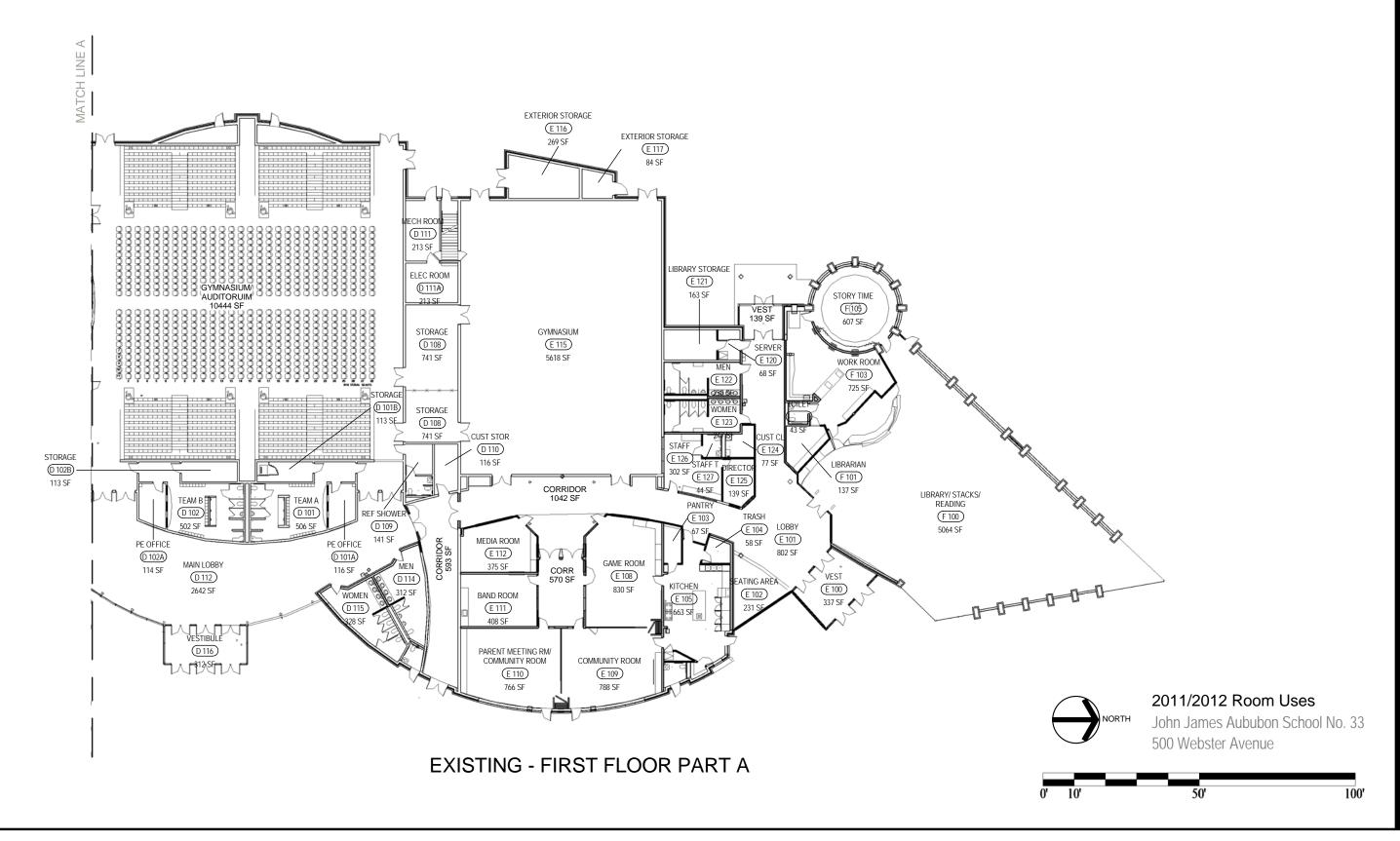


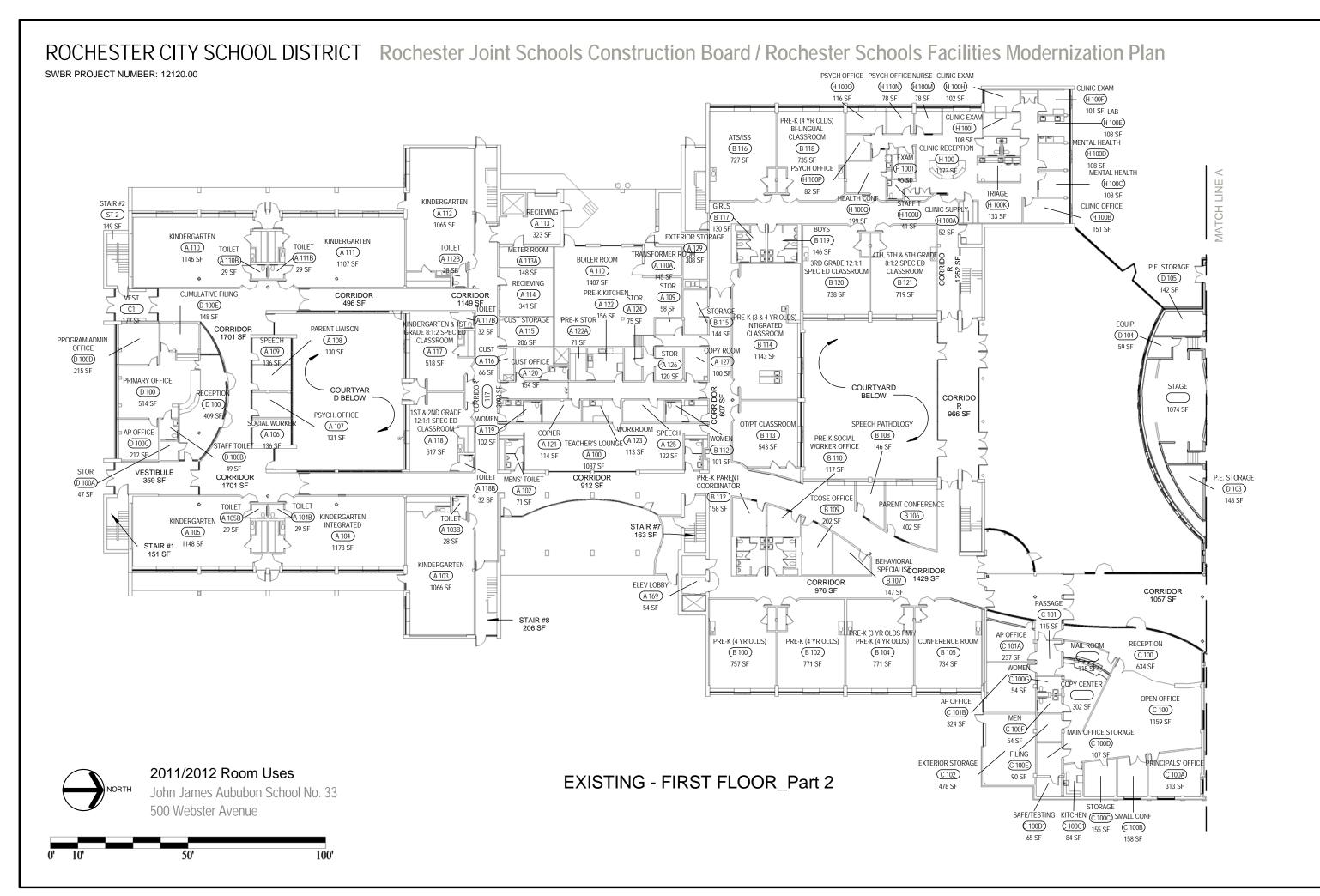
TYPICAL CLASSROOM



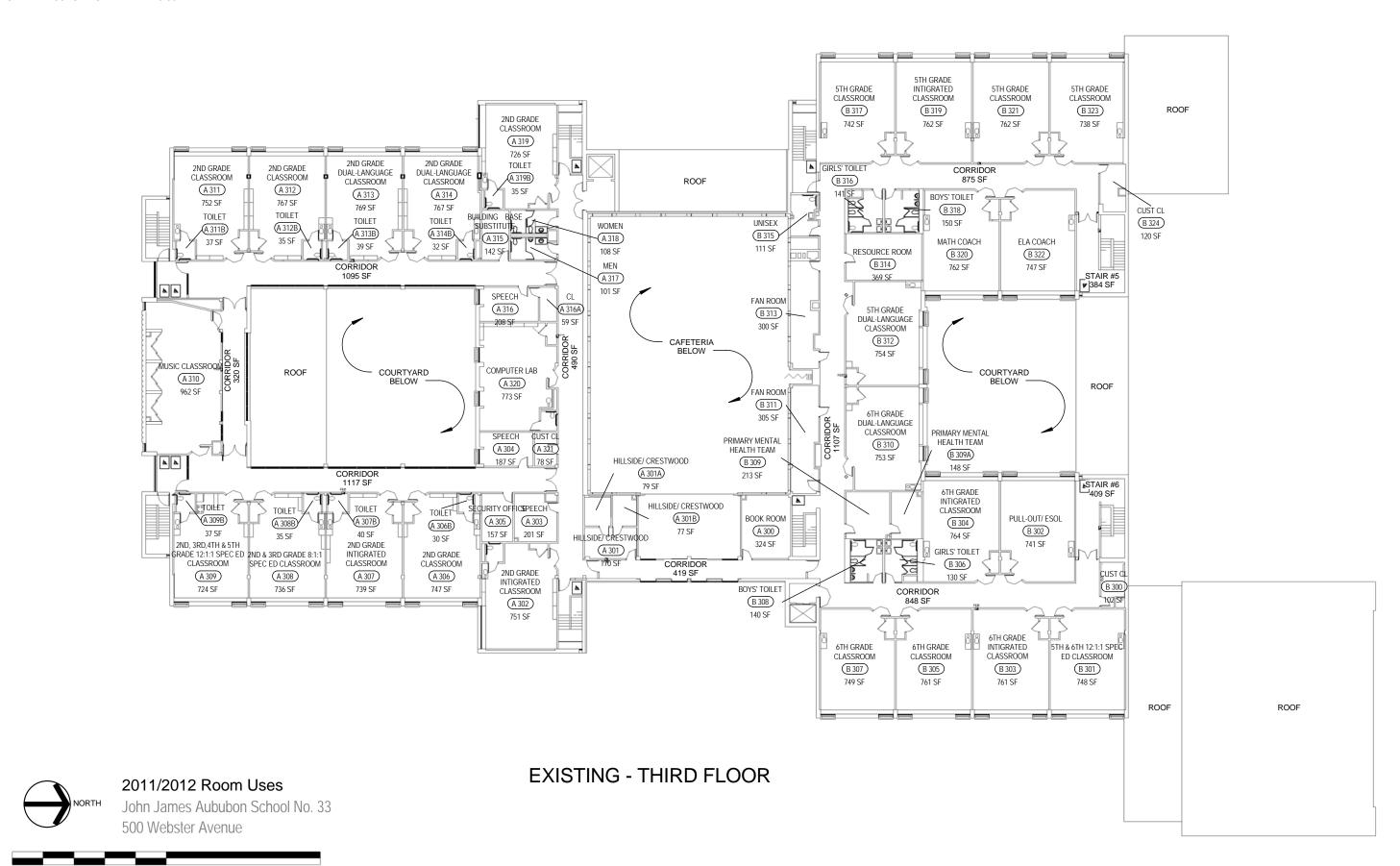
LOBBY







#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 4TH GRADE 4TH GRADE 4TH GRADE 3RD GRADE DUAL-LANGUAGE INTIGRATED INTIGRATED DUAL-LANGUAGE MUSIC CLASSROOM CLASSROOM 1ST GRADE CLASSROOM (B 219) B 211 B 213 B 217 1428 SF 753 SF 765 SF 769 SF (A 218) 737 SF 1ST GRADE CLASSROOM 1ST GRADE 1ST GRADE PULL-OUT/ E.S.O.L 264 SF CORRIDOR CLASSROOM CLASSROOM TOILET (A 210) B 212 (A 211) (A 212) (A 213) A 218B 137.SF <sup>□</sup>735 SF 742 SF 741 SF 753 SF GIRLS' TOILET BOYS' TOILET TOILET TOILET TOILET CUST CL TOILET (A 217) B 214 (A 210B) A 211B A 212B B 220 105 SF (A 213B) 149 SF (A 214) 28 SF 4TH GRADE CLASSROOM 4TH GRADE CLASSROOM COMPUTER LAB (B 209F) B 216 B 218 CORRIDOR 344 SF (A 216) 771 SF 749 SF KITCHEN OFFICE 99 SF (A 219C) PROF. DEV. (ADULT 98 SF KINDERGARTEN DUAL-LANGUAGE BOOKS) STORAGE B 209B (A 209D) (A 215) TOILET 194 SE 814 SF (A 209B) LIBRARY CORRIDOR CAFETERIA 43 SF ART ROOF COURTYARD B 209 CLASSROOM O (A 219) COURTYARD BELOW © 2519 SF BELOW └1028 SF KINDERGARTEN STORAGE DUAL-LANGUAGE (A 209C) (A 203) 820 SF DATA RM/ IT/ STORAGE (A 219D) 237 SF CORRIDOR 1236 SF TOILET BOOK STORAGE 7 B 209C B 209A CLASSROOM CORRIDOR 395 SF TOILET TOILET TOILET 3RD GRADE SOCIAL WORKERERVENTION DATA RW IT/ STORAGE SEATING PLATFORM CLASSROOM (A 207B) (A 205B) (A 208B) (A 206B) (A 204) (B 209A) (A 201) A 219E) STORAGE \_\_\_ 216 SF (B 204) (B 202) 33 SF 1ST GRADE 32 SF 1ST GRADE 33 SF 33 SF 149 SF 160 SF 173 SF (A 226) 345 SF 1ST GRADE 678 SF 771 SF 749 SF TOILET DUAL-LANGUAGE 1ST GRADE INTEGRATED DUAL-LANGUAGE CLASSROOM CLASSROOM CLASSROOM CLASSROOM CORRIDOR (A 200B) CUST CL B 200 434 SF (A 208) (A 207) (A 206) A 205 33 SF 739 SF 729 SF 739 SF 743 SF CORRIDOR 854 SF 4TH & 5TH GRADE 113 SE 12:1:1 SPEC ED CLASSROOM A 200 753 SF 3RD GRADE 3RD GRADE INTEGRATED 3RD GRADE 3RD GRADE DUAL-LANGUAGE CLASSROOM B 207 B 203 B 201 766 SF 750 SF ROOF ROOF **EXISTING - SECOND FLOOR** 2011/2012 Room Uses John James Aububon School No. 33 500 Webster Avenue



SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



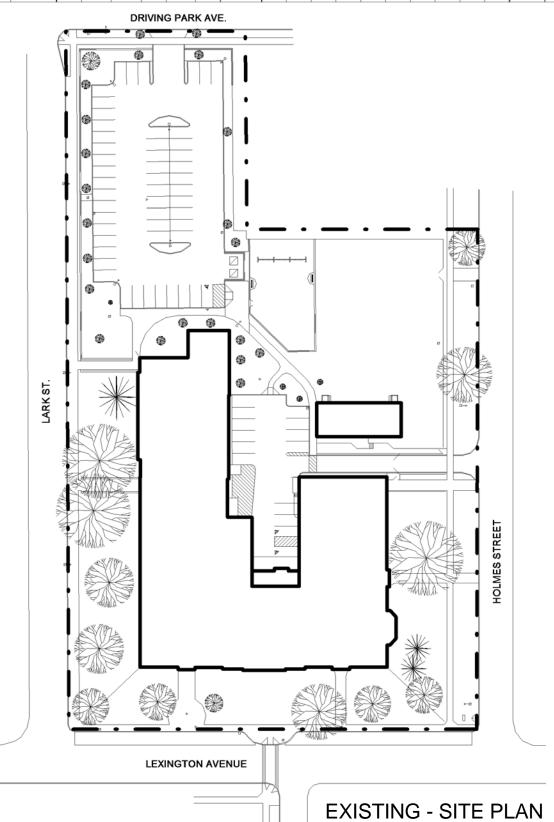
TYPICAL CLASSROOM

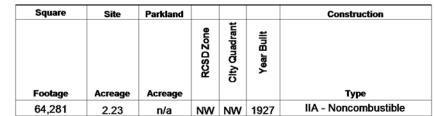


GYMNASIUM

# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

				С	lassro	oms							Spe	cials									Specia	alty Roon	ns SF			Spe	cialize	ed ES	Progra	ams	
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Mon	Expeditionary Learning
3	PreK-6	1	3	18	0	1	0	23	1	1	1	0	0	1	0	0	0	2	29	27	2	1,566	0	1,502	3,2	80							







2011/2012 Room Uses

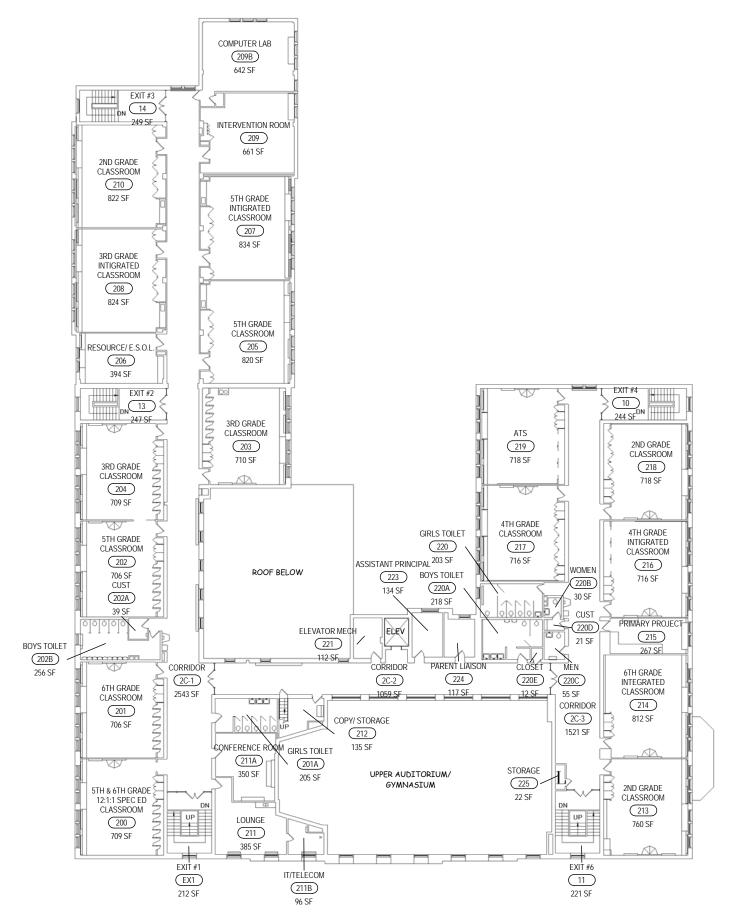
Dr. Louis A Cerulli School No. 34 530 Lexington Ave

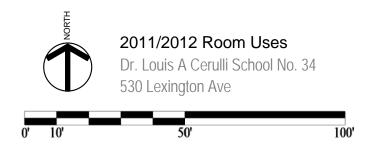
#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 KINDERGARTEN INTEGRATED 108 DN UF EX3 TOIL FT (108A) 23 SF KINDERGARTEN 107 TOILET 8 TOILET 9 (108B) 66 SF TOILET (107A) 20 SF 4TH GRADE PRE-K LIBRARY (Pr1-G) Pr2-G KINDERGARTEN (106) 105 1566 SF CLOSET STORAGE TOILET $\left[ 2\right)$ 106D (105A) 57 SF 20 SF GIRLS TOILET (106B) 106E 140 SF KITCHENETTE 44 SF 106A 73 SF WOMENS (1)(106C) 43 SF CUST. REST RM 1ST GRADE 004 CUST. OFFICE 37 SF 104 AV ROOM 003 710 SF 1ST GRADE CLASSROOM MUSIC ROOM PAPER RM 114 103 (001) 768 SF CL 720 SF 115 SF SPEECH LUNCH AND (114A) MULTI-PURPOSE RM (112B) SOCIAL WORKER 113 116 SF (112C) 1502 SF PHYC. OFFICE 105 SF (112A) GIRLS TOILET (121A) 2ND GRADE CLASSROOM 002 QUAD A (AFTER (115A) 120 SF 446 SF 102 (112D) TOILET UPPER PART OF SPEECH 99 SF 111B 67 SF -(112E) 片 HALL EXIV#4 STORAGE 101A STOR 112 BOYS TOILET 121 120 159 SF 101B 257 SF BOYS TOILET 302 SF ₩P \ 113 SF CUST. 97 SF OT/PT CORRIDOR (115) 32 SF (1C-2) 110A 1ST GRADE CORRIDOR CLOSET CLASSROOM 1C-1 (110D) 101 714 SF (109A) AUDITORIUM LEARNING LAB/ FITNESS ROOM (109S) (100A) 109 110 1217 SF ART ROOM 386 SF (109B) PRINCIPAL OFFICE (100C)-993 SF (100B) (100D) 207 SF 149 SF

# 2011/2012 Room Uses Dr. Louis A Cerulli School No. 34 530 Lexington Ave

**EXISTING - FIRST FLOOR** 

EX6





SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

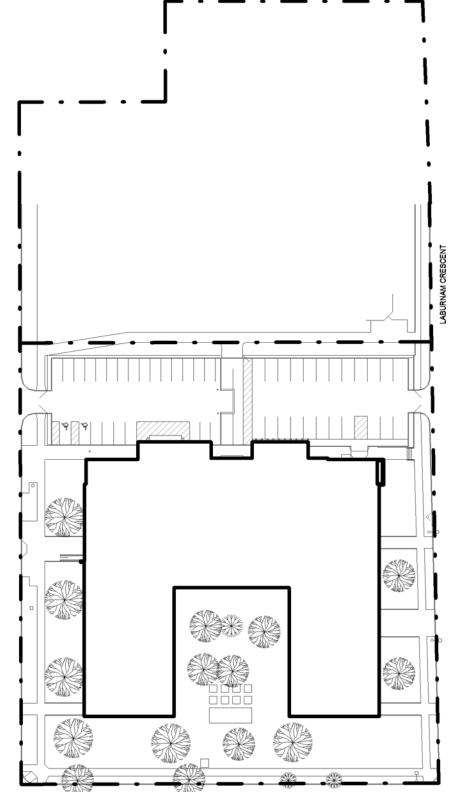


TYPICAL CLASSROOM



GYMNASIUM

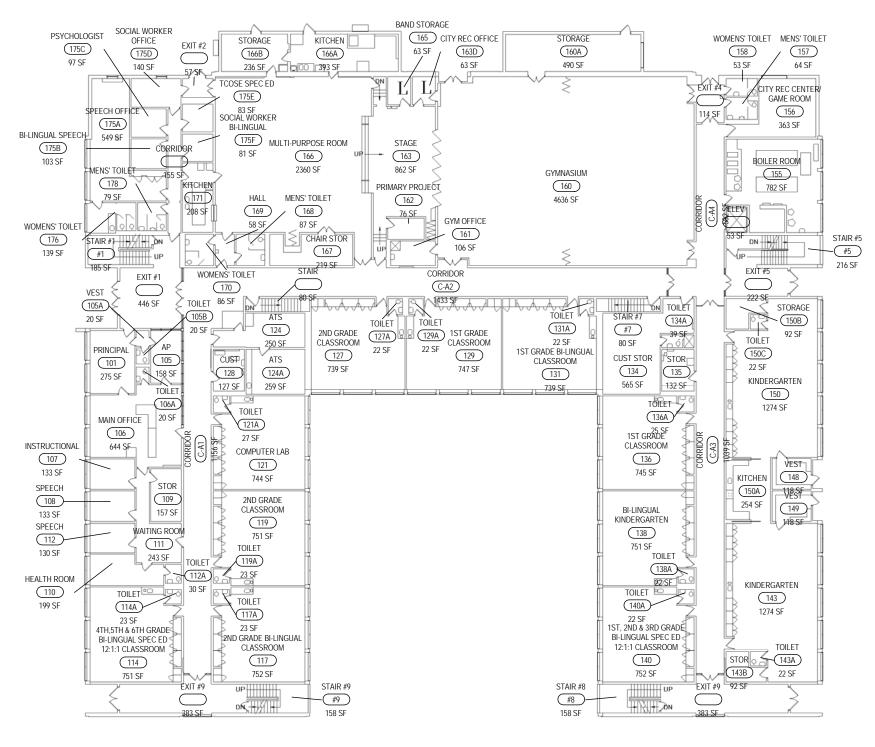
				С	lassro	ooms							Spec	ials									Specia	alty Roor	ms SF			Spe	cialize	ed ES	Progra	ams	
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	₹	Expeditionary Learning
3	K-6	0	3	17	0	2	0	22	1	1	1	0	0	0	1	0	0	0	26	26	0	1,616	393	2,	360	4,636			Х				



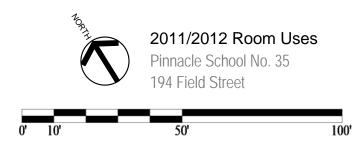
Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
70,705	3.75	1.40	s	SE	1960	IB - Fireproof

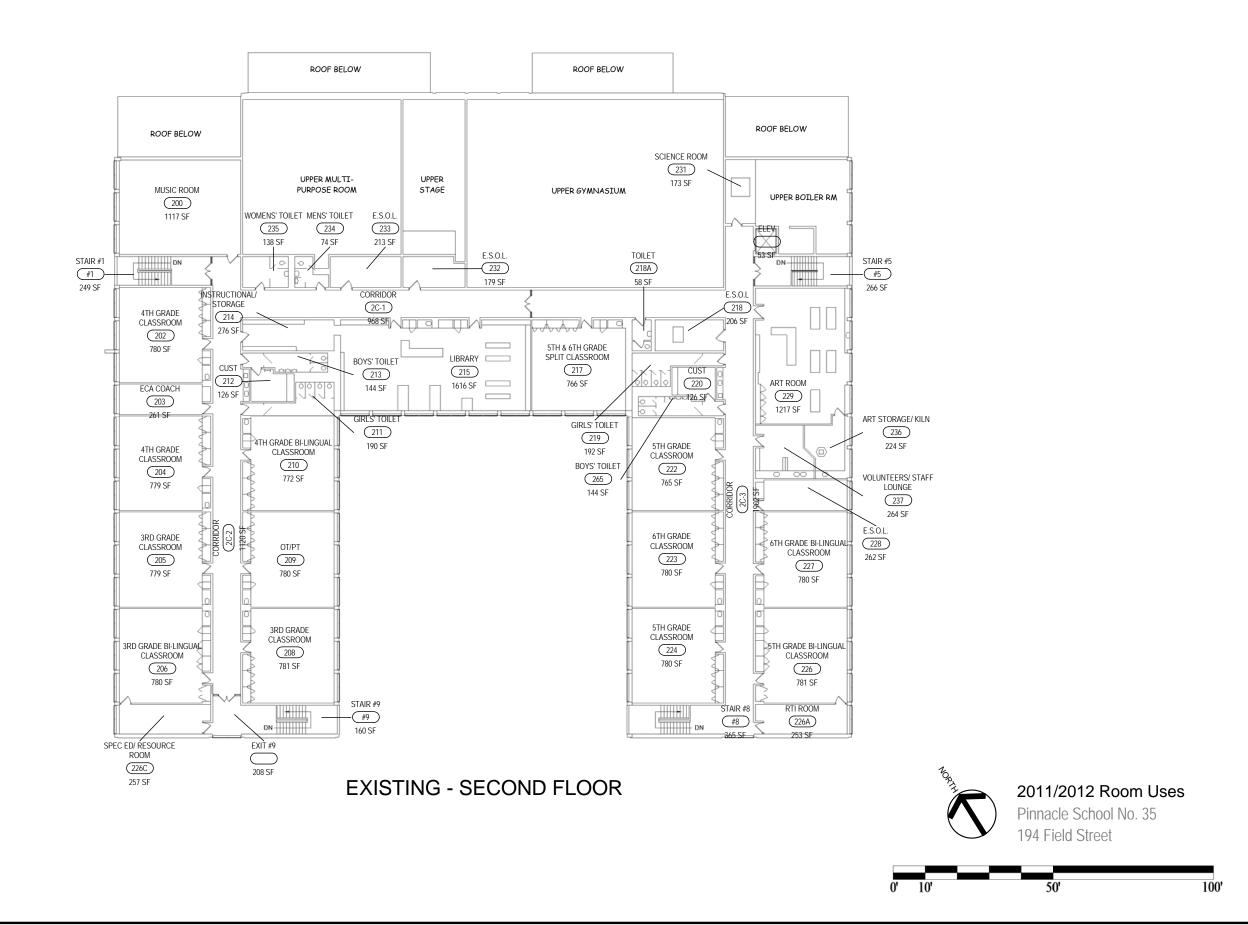
2011/2012 Room Uses
Pinnacle School No. 35
194 Field Street

**EXISTING - SITE PLAN** 



**EXISTING - FIRST FLOOR** 





SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

				C	lassro	oms							Spec	ials									Specia	ity Roor	ns SF			Spe	cialize	ed ES	Progra	ams	
Strands	1 Ž	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorlum	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood		Expeditionary Learning
3	PreK-6	1	3	13	0	4	0	21	2	1	1	1	0	1	1	0	0	4	32	32	0	1,435	422	1,489	2,9	59							

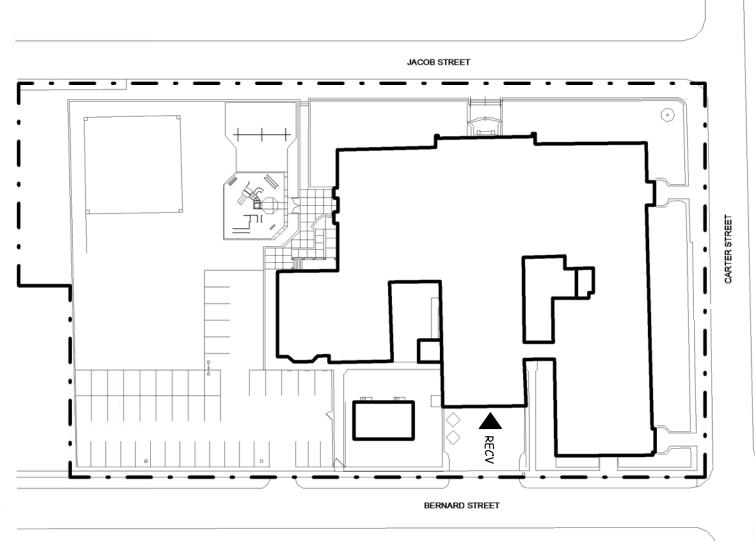
Square	Site	Parkland				Construction
			RCSD Zone	Clty Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
68.244	2 03	n/a	NF	NF	1898	IIIA - Masonry w/ Woodfram



TYPICAL CLASSROOM



GYMNASIUM





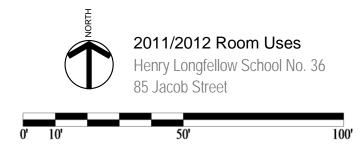
2011/2012 Room Uses

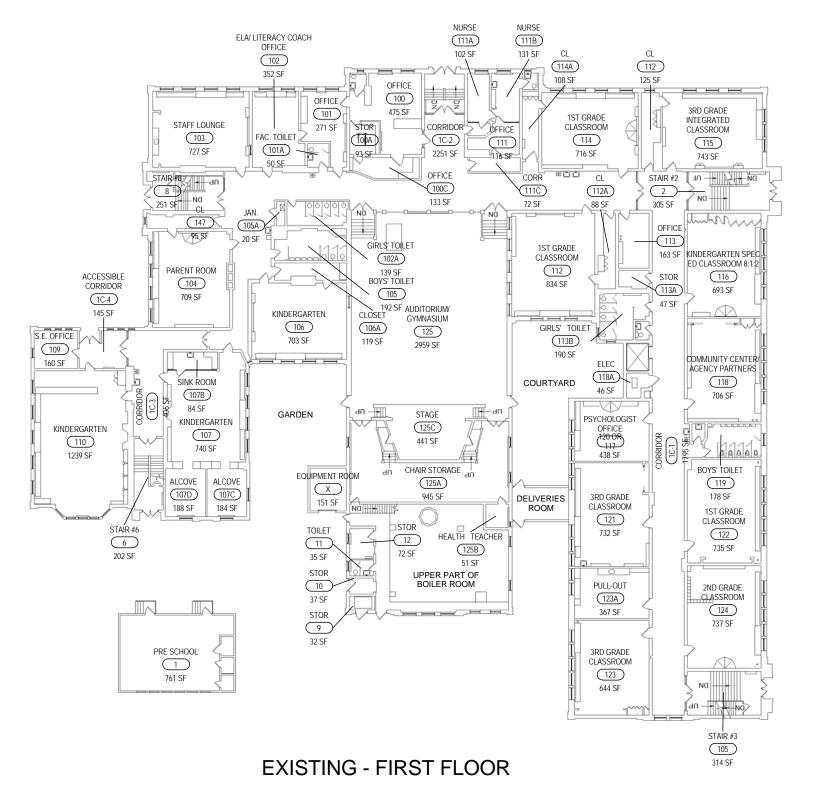
Henry Longfellow School No. 36 85 Jacob Street

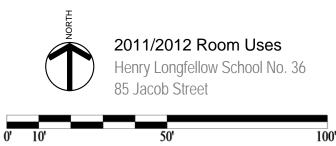
**EXISTING - SITE PLAN** 

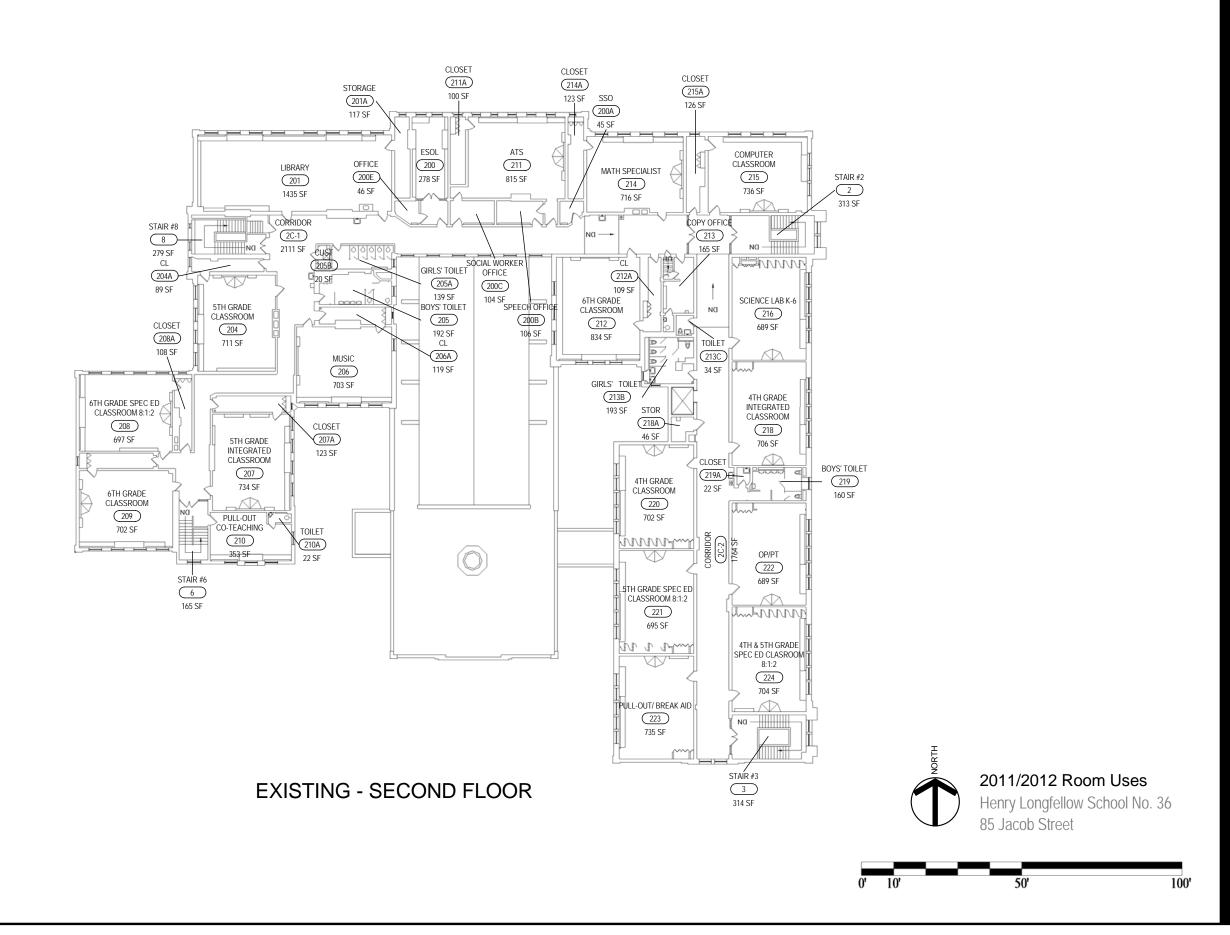


**EXISTING - BASEMENT FLOOR** 











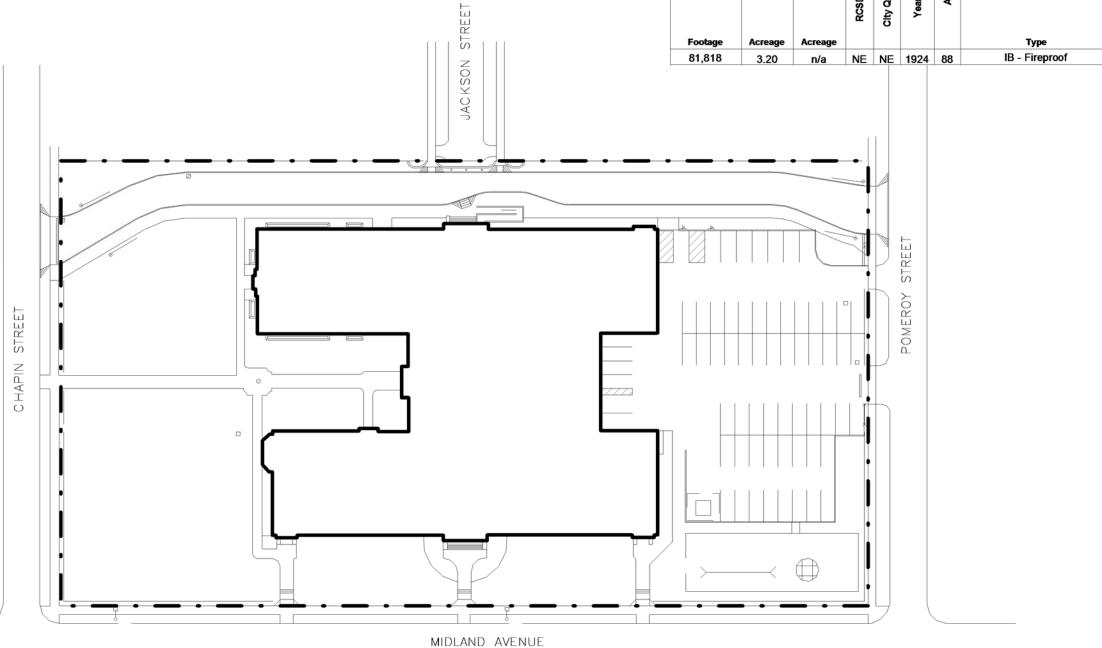
MAIN ENTRANCE



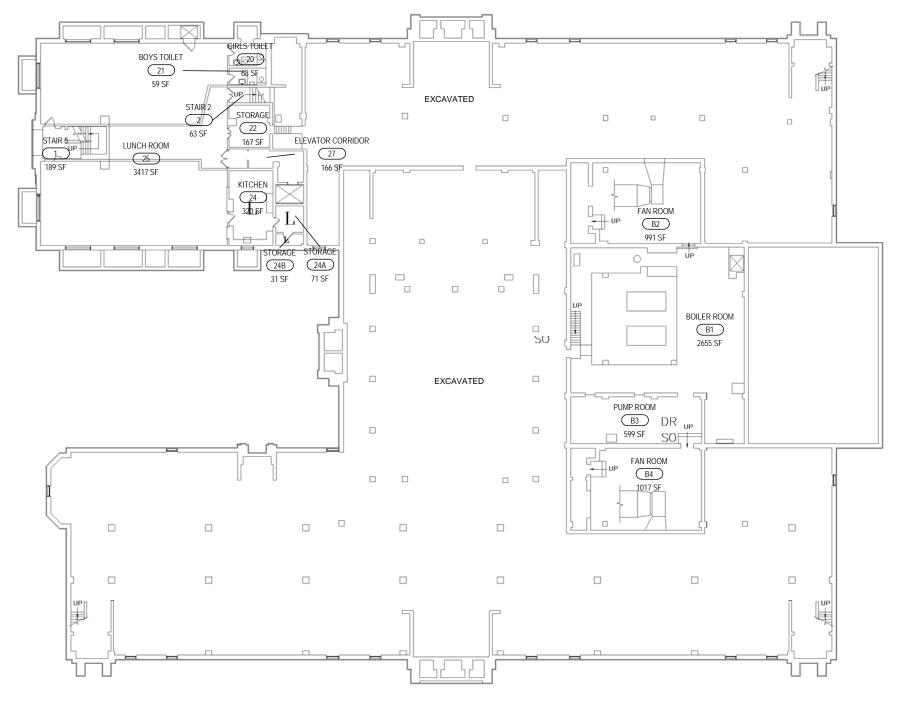
GYMNASIUM /AUDITORIUM



Specialized ES Programs TOTAL # of Classrooms Tech Lab Other g E MAP Ā 320 3,417 2,792 Acreage 81,818 NE NE 1924 88 IB - Fireproof 3.20 n/a









#### 2011/2012 ROOM USES:

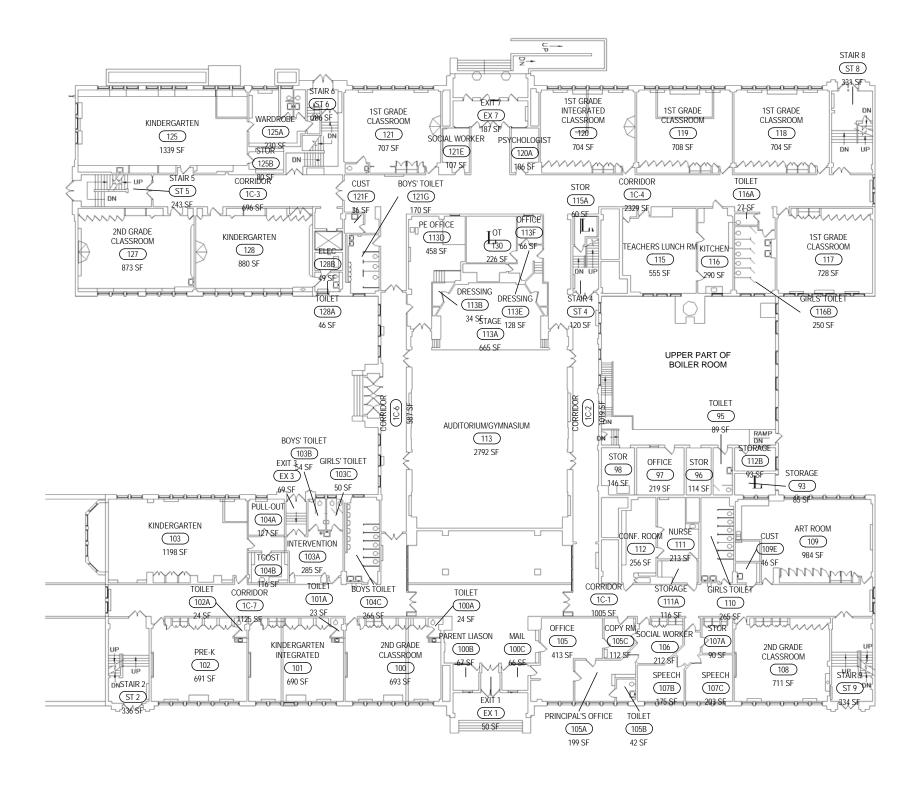
Andrew J. Townson School No. 39 145 Midland Avenue

**EXISTING - BASEMENT PLAN** 

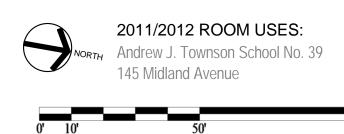


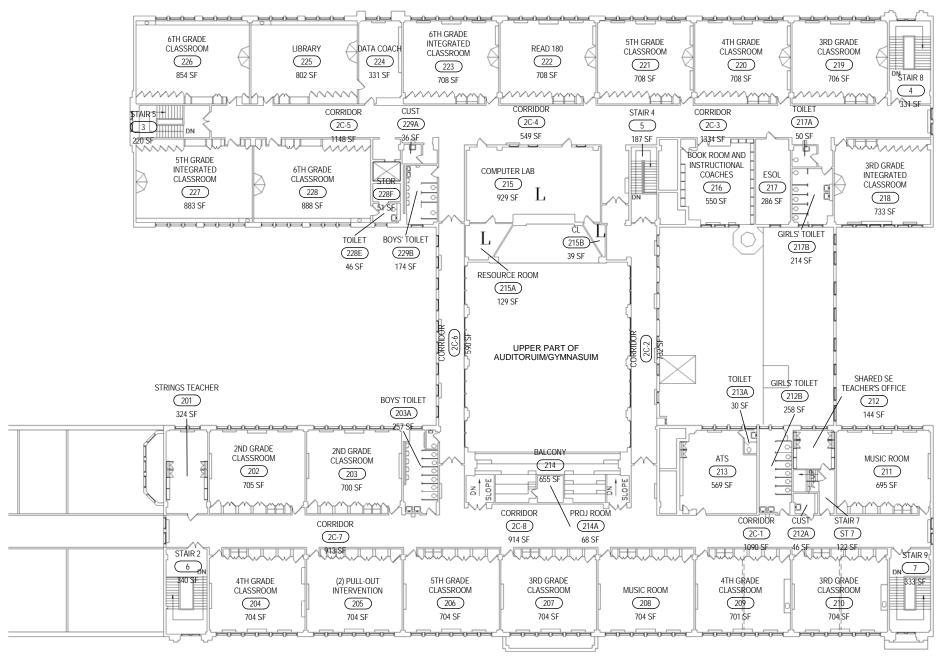
100'

### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

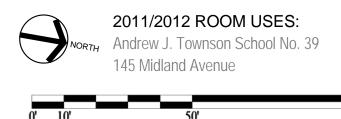


**EXISTING - FIRST FLOOR** 





**EXISTING - SECOND FLOOR** 





MAIN ENTRANCE



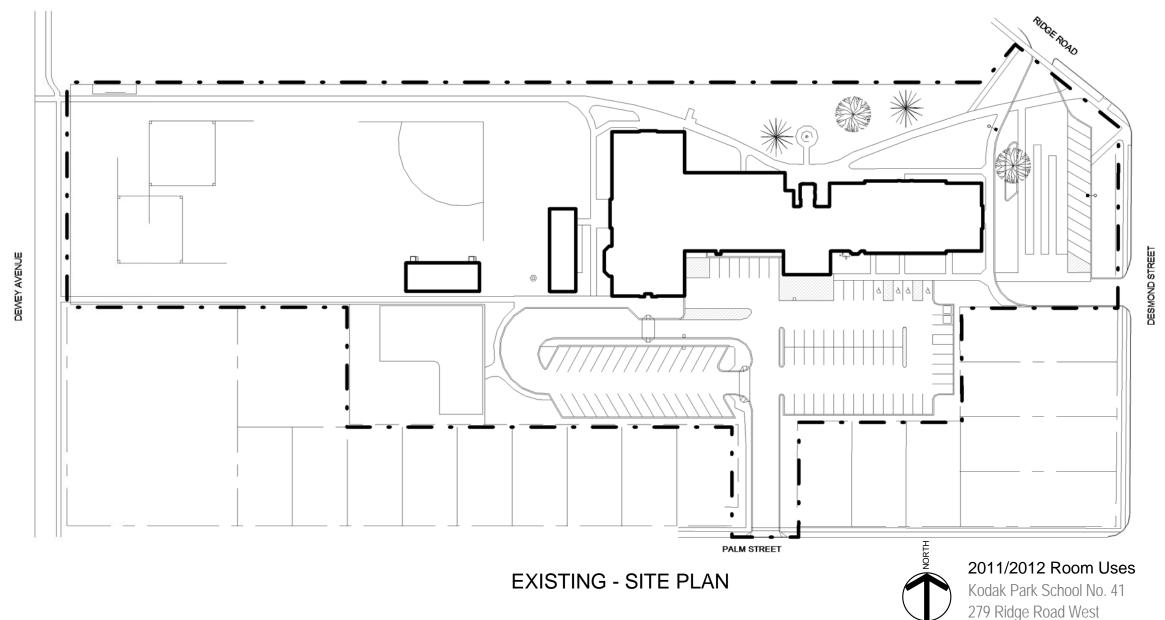
TYPICAL CLASSROOM

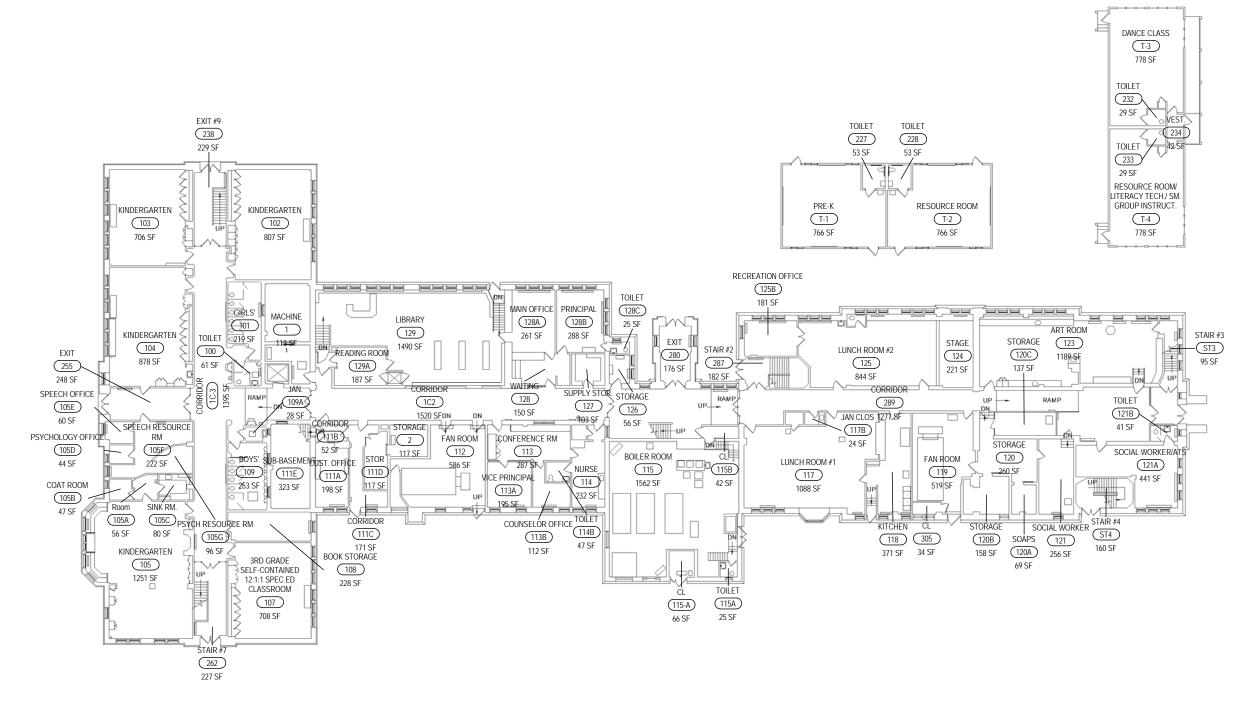


LIBRARY

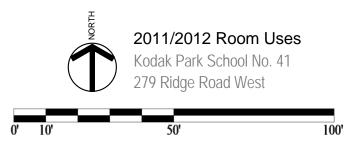
				С	lassro	oms				Specials												Specialty Rooms SF						Specialized ES Programs						
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	SO	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning	
4	PreK-6	1	4	21	0	3	0	29	1	1	1	0	0	0	0	0	0	5	37	33	4	1,490	371	1,932	4,1	63								

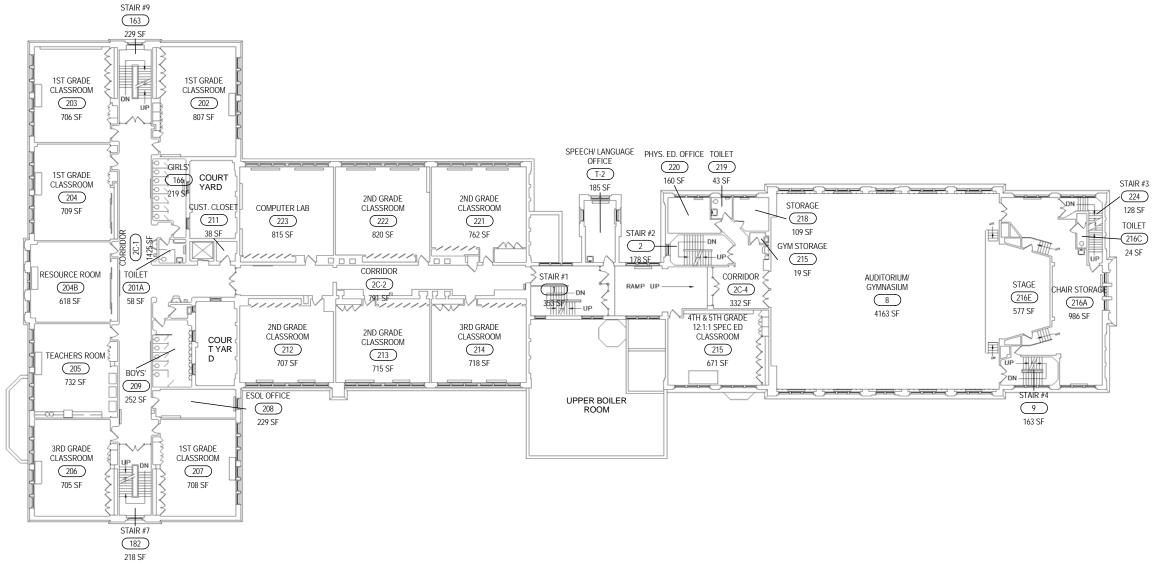
Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
80,621	5.24	n/a	NW	NW	1912	IIA - Noncombustible



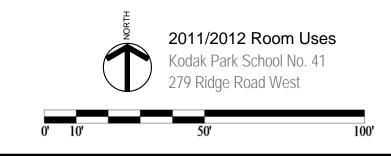


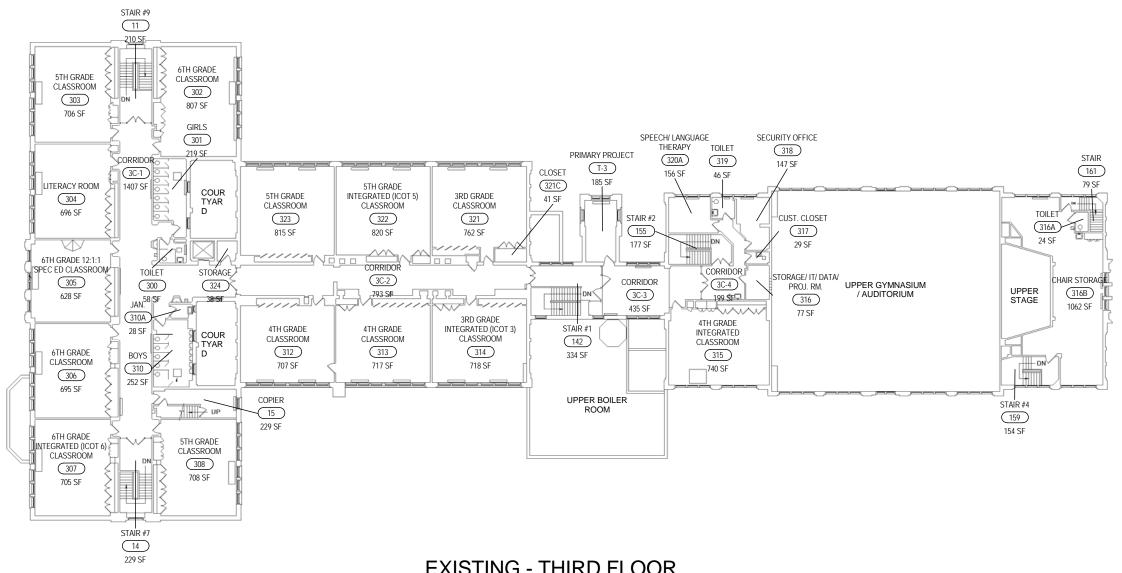
**EXISTING - FIRST FLOOR** 



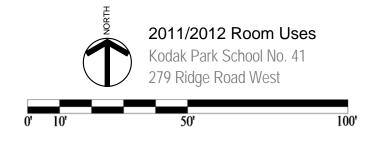


**EXISTING - SECOND FLOOR** 





**EXISTING - THIRD FLOOR** 



SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

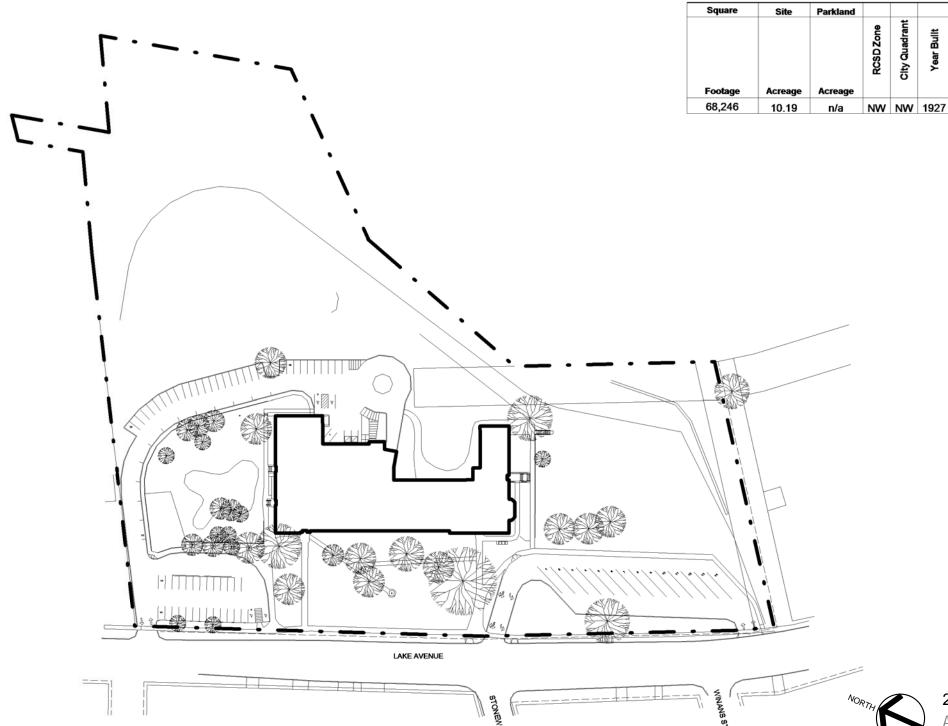


TYPICAL CLASSROOM



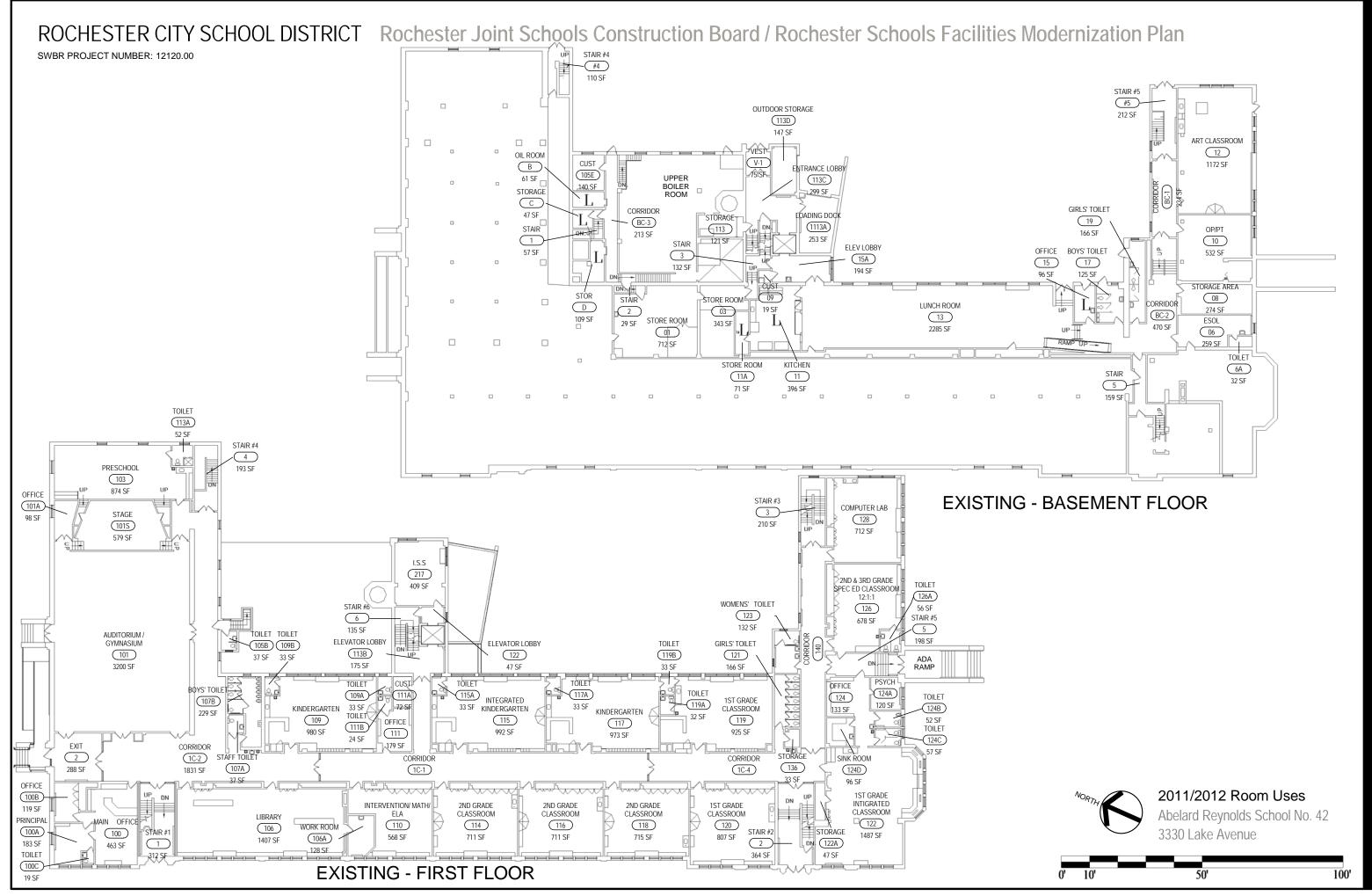
GYMNASIUM

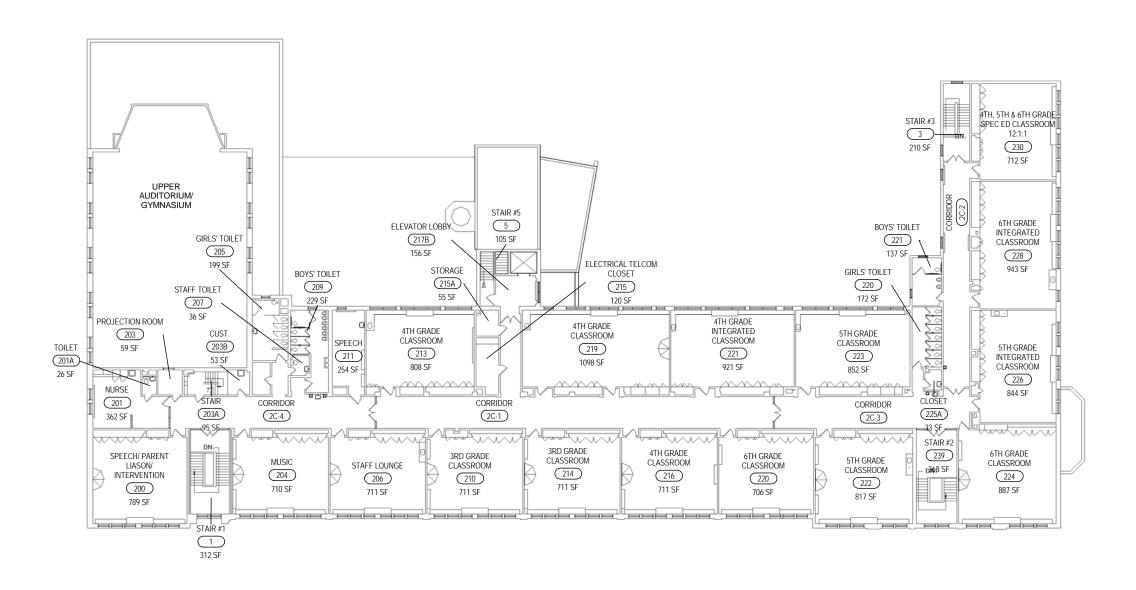
		Classrooms Specials															Specialty Rooms SF						Specialized ES Programs										
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	S.	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
3	PreK-6	1	3	18	0	2	0	24	1	1	1	0	0	1	0	0	0	2	30	30	0	1,407	396	2,285	3,20	00							



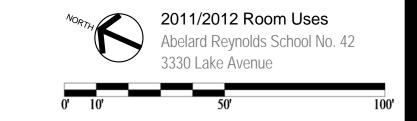
IIA - Noncombustible

**EXISTING - SITE PLAN** 





**EXISTING - SECOND FLOOR** 



SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

				С	lassro	oms							Spe	cials									Specia	alty Roor	ns SF			Spe	cialize	ed ES	Progra	ams	
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	SO	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessorl	Expeditionary Learning
4	K-6	0	3	24	0	2	0	29	1	1	2	0	0	1	0	0	0	0	34	28	6	1,435	461	1,886	5,0	46	Х						

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
79,662	3.78	n/a	NW	NW	1913	IIIA - Masonry w/ Woodframe



TYPICAL CLASSROOM



**GYMNASIUM / AUDITORIUM** 

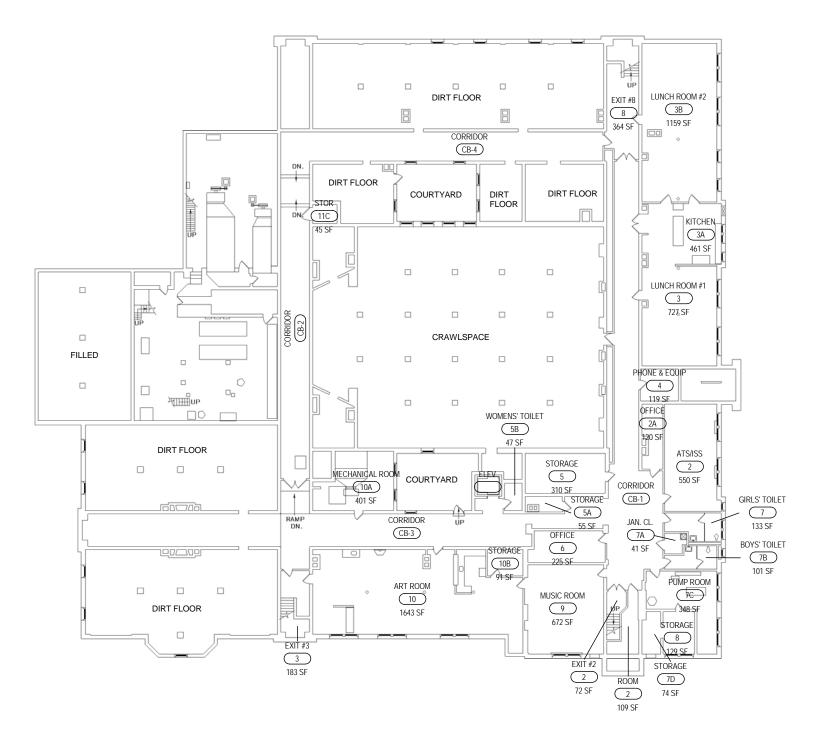


**EXISTING - SITE PLAN** 

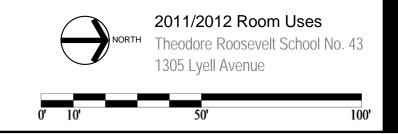


### 2011/2012 Room Uses

Theodore Roosevelt School No. 43 1305 Lyell Avenue

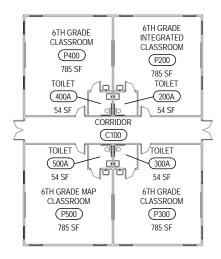


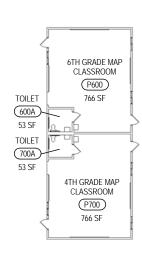
**EXISTING - BASEMENT FLOOR** 

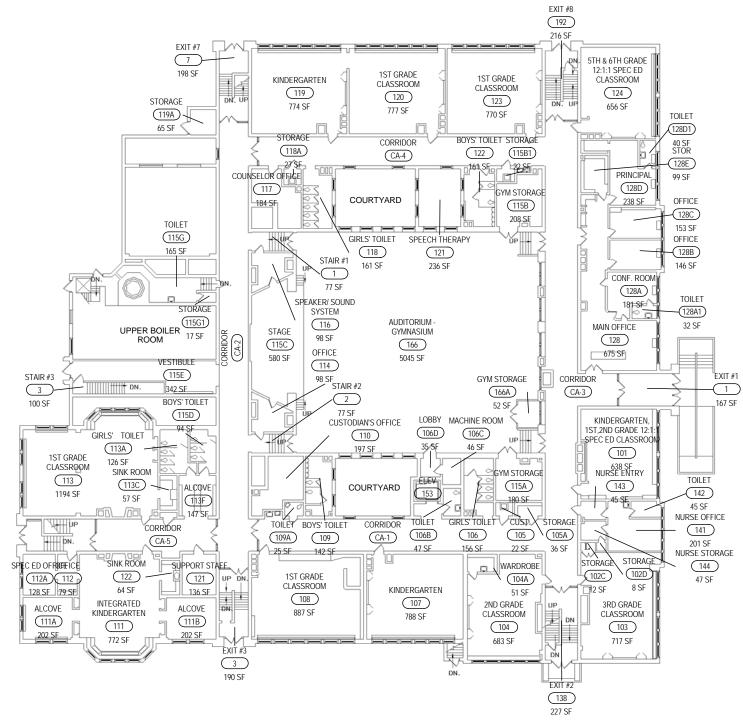


100'

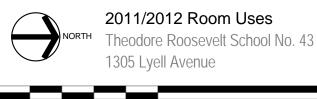
SWBR PROJECT NUMBER: 12120.00

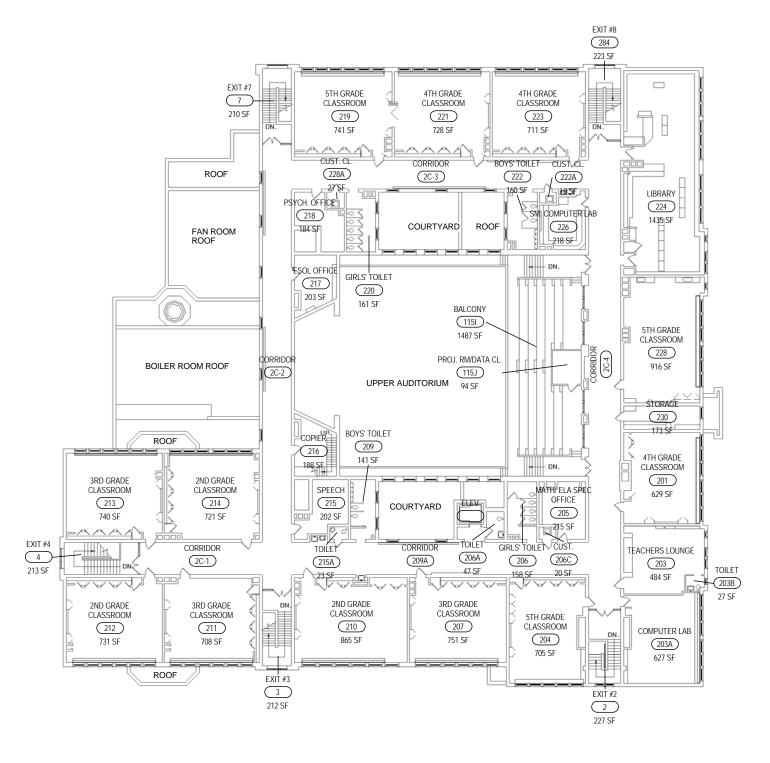




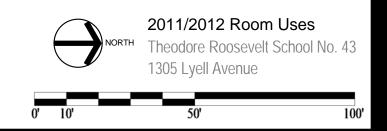


**EXISTING - FIRST FLOOR** 





**EXISTING - SECOND FLOOR** 



SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

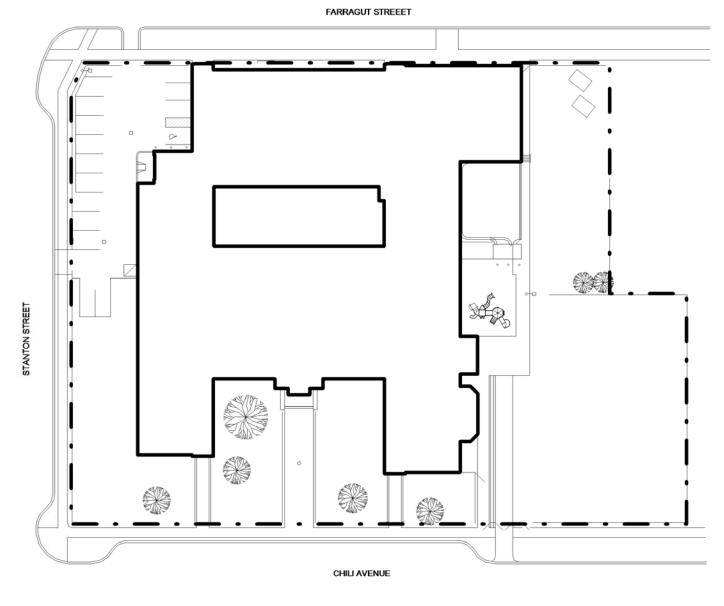


CLASSROOM

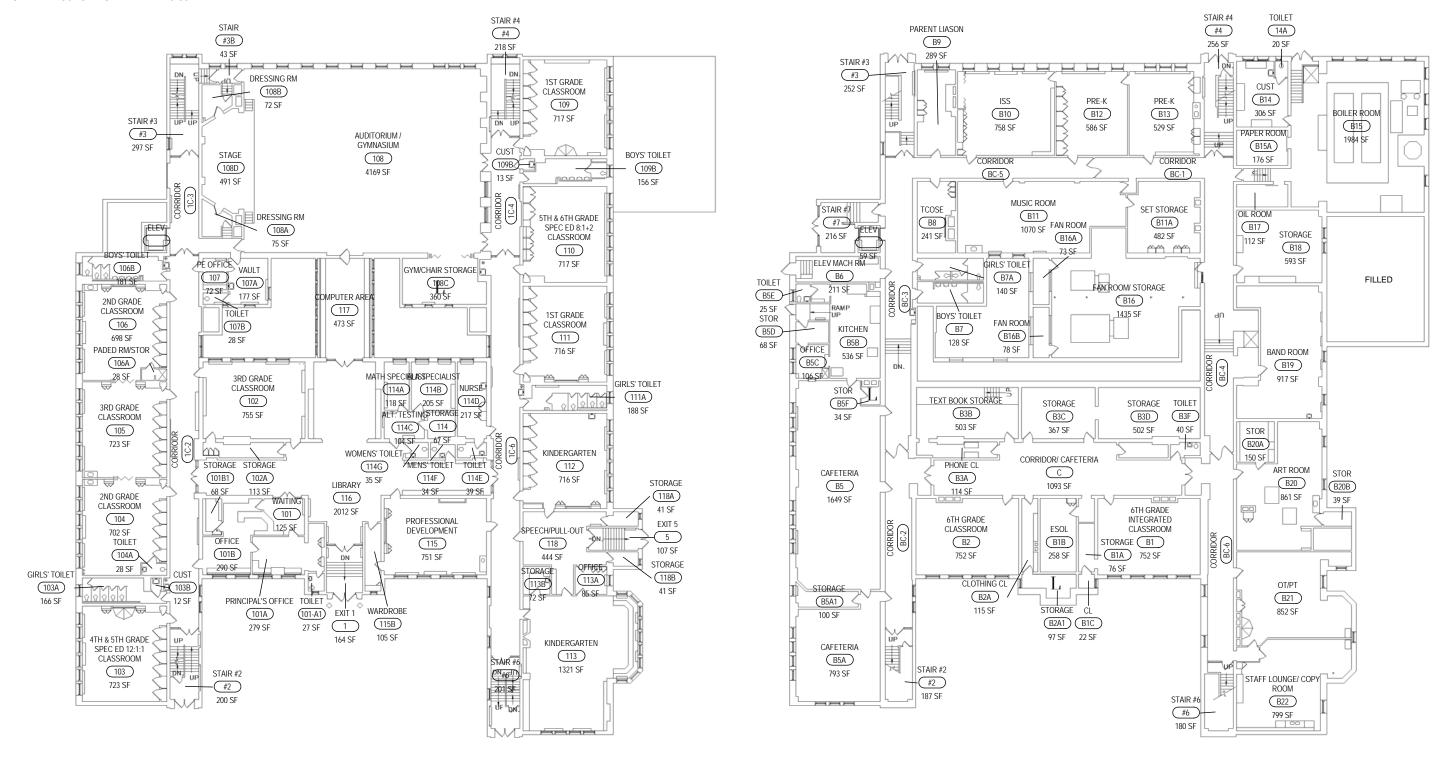


| Special Expression | Special

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
88,855	1.46	n/a	S	sw	1911	IIIA - Masonry w/ Woodframe

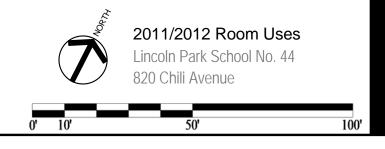


2011/2012 Room Uses Lincoln Park School No. 44 820 Chili Avenue



**EXISTING - FIRST FLOOR** 

**EXISTING - BASEMENT FLOOR** 





**EXISTING - SECOND FLOOR** 



SWBR PROJECT NUMBER: 12120.00



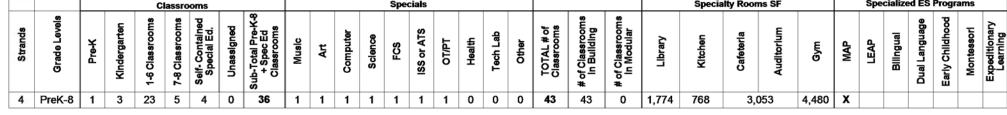
MAIN ENTRANCE

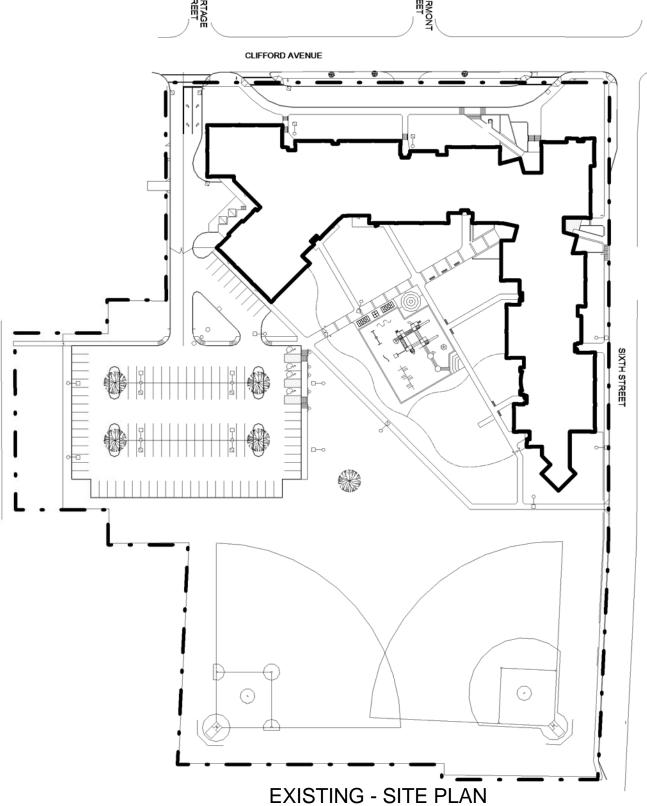


CLASSROOM



ATRIUM



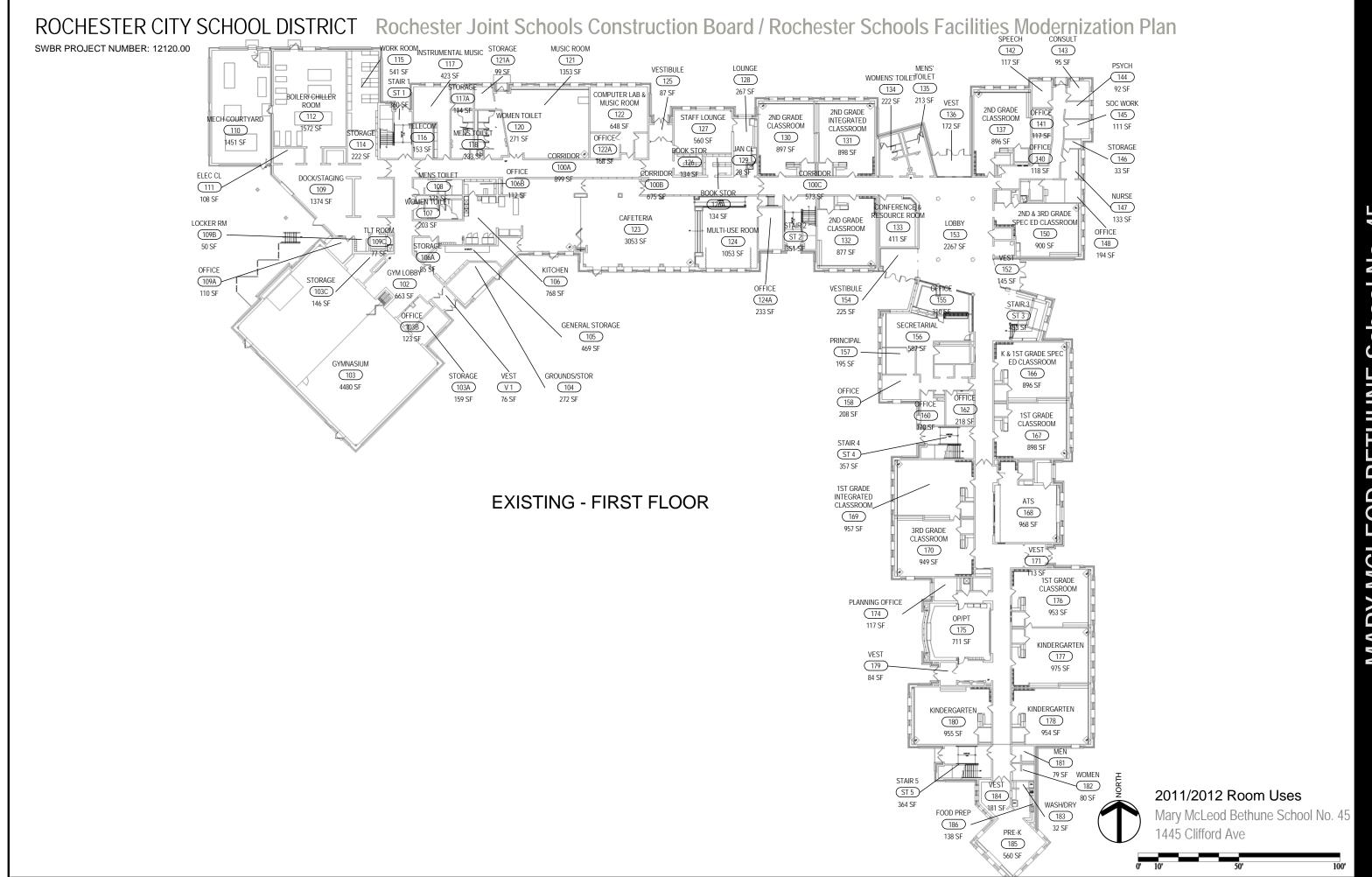


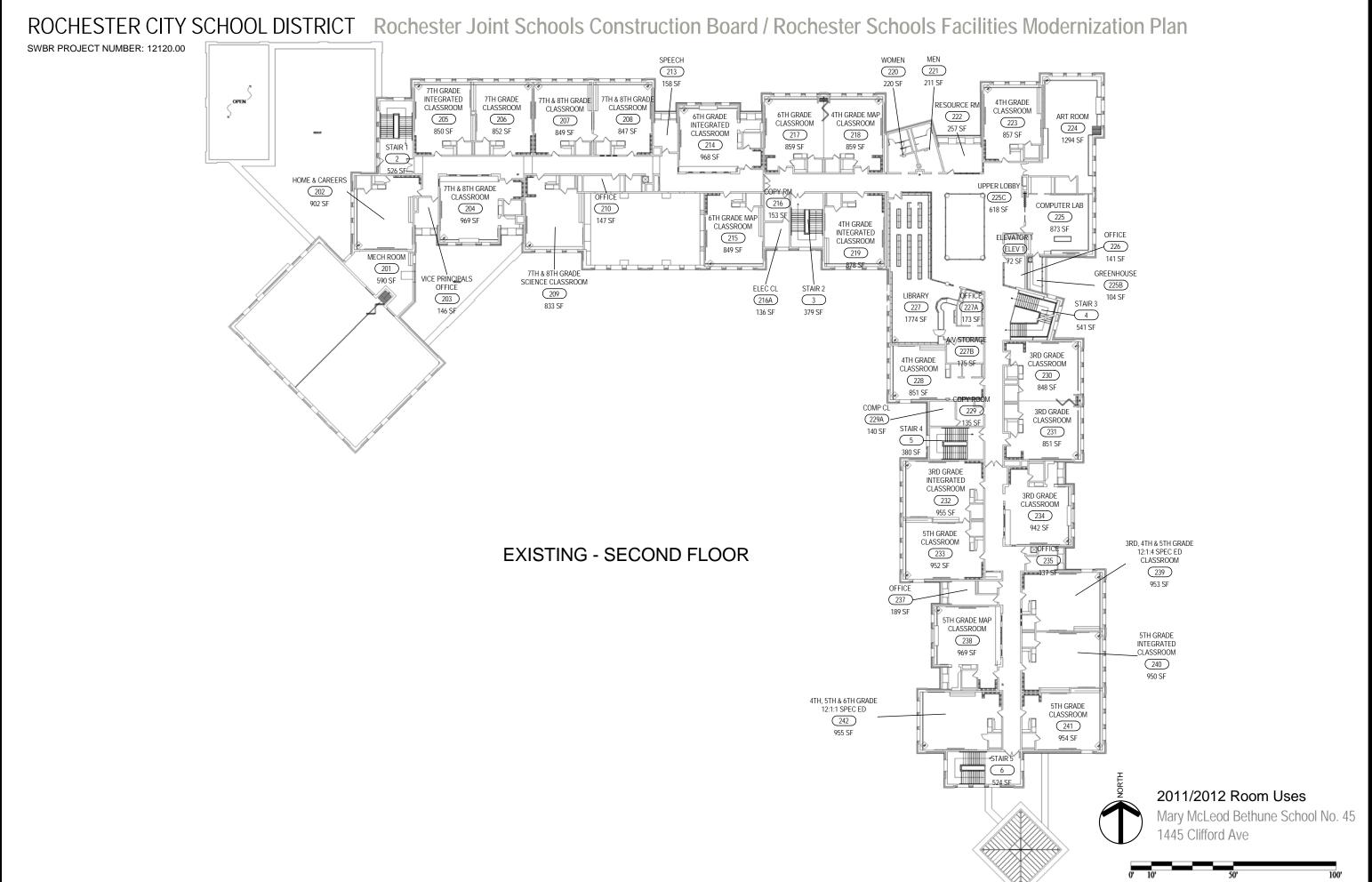
Square	Site	Parkland					Construction
			RCSD Zone	Clty Quadrant	Year Bullt	Age	
Footage	Acreage	Acreage					Туре
105.248	8 15	n/a	NF	NF	1996	16	IIA - Noncombustible



### 2011/2012 Room Uses

Mary McLeod Bethune School No. 45 1445 Clifford Ave







**EXTERIOR** 

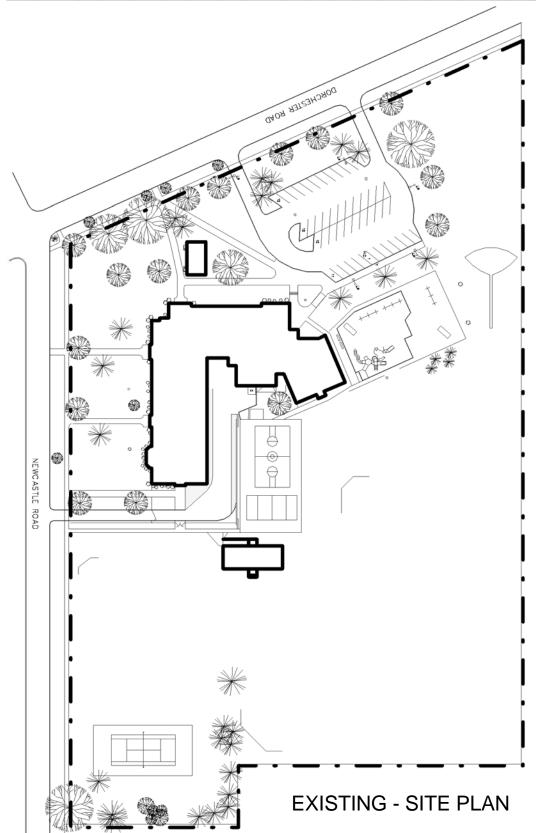


TYPICAL CLASSROOM



**GYMNASIUM/AUDITORIUM** 

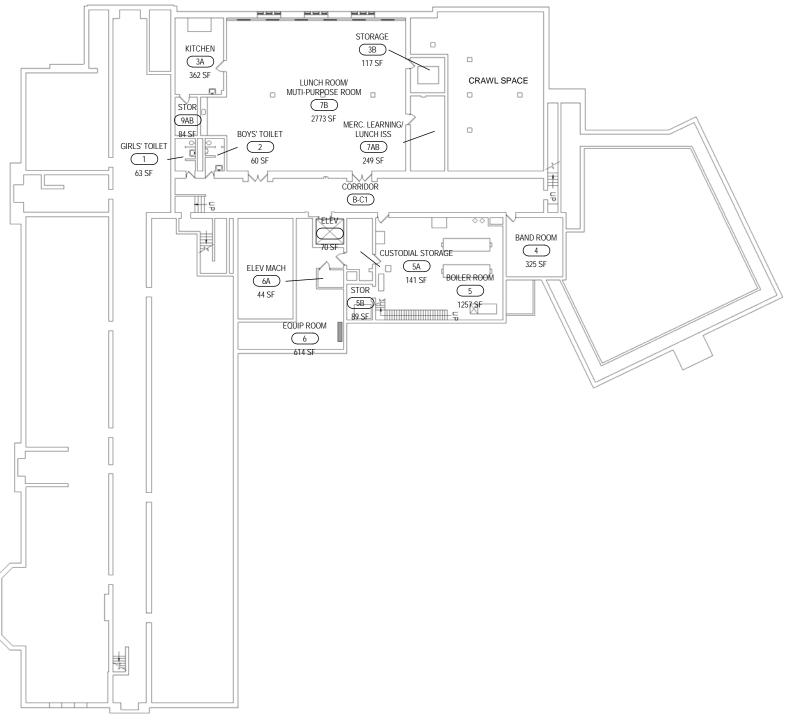
					С	lassro	ooms							Spe	cials									Specia	alty Roor	ns SF			Spe	cialize	ed ES	Progra	ams	
	Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	នួ	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeterla	Auditorium	Gym	MAP	LEAP	BIIIngual	Dual Language	Early Childhood		Expeditionary Learning
-	2	PreK-6	0	2	12	0	1	0	15	1	1	1	0	0	1	0	0	0	2	21	18	3	1,270	362	2,773	3,5	78							



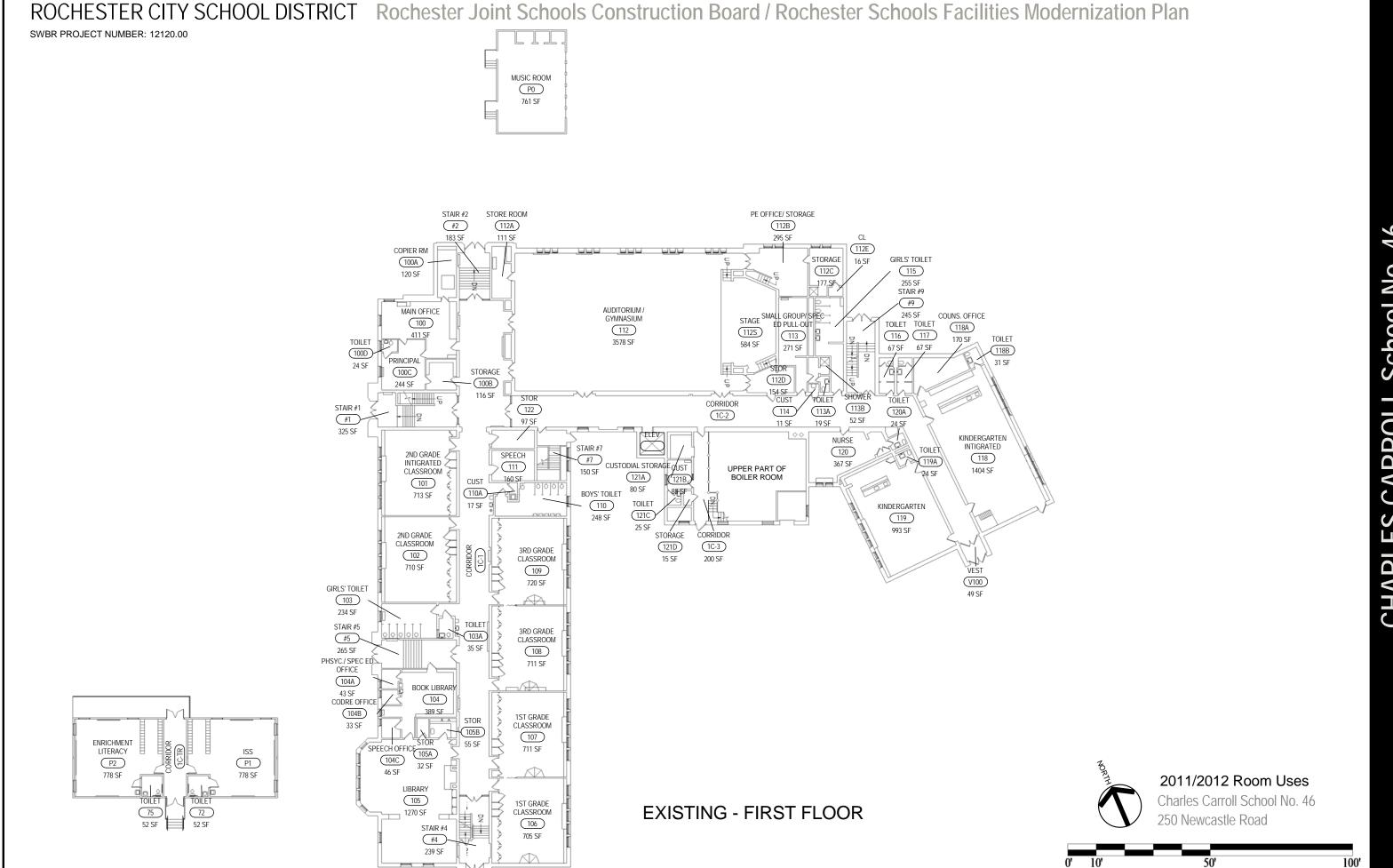
Square	Site	Parkland				Construction
			RCSD Zone	Clty Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
56,279	9.92	n/a	NE	SE	1931	IIA - Noncombustible



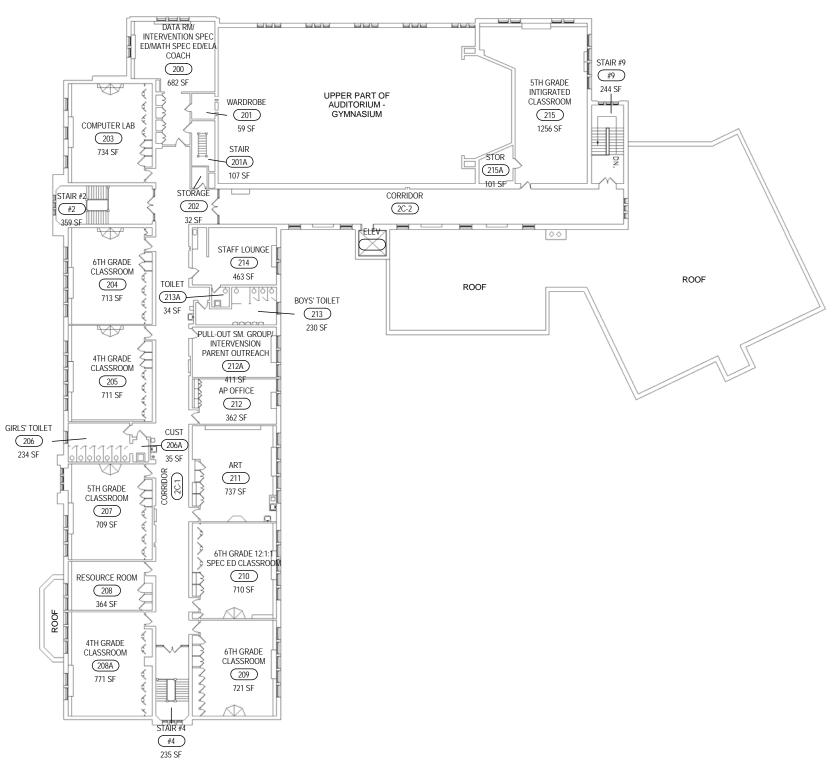
SWBR PROJECT NUMBER: 12120.00



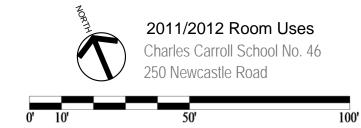
2011/2012 Room Uses
Charles Carroll School No. 46
250 Newcastle Road



SWBR PROJECT NUMBER: 12120.00



**EXISTING - SECOND FLOOR** 





**EXTERIOR** 



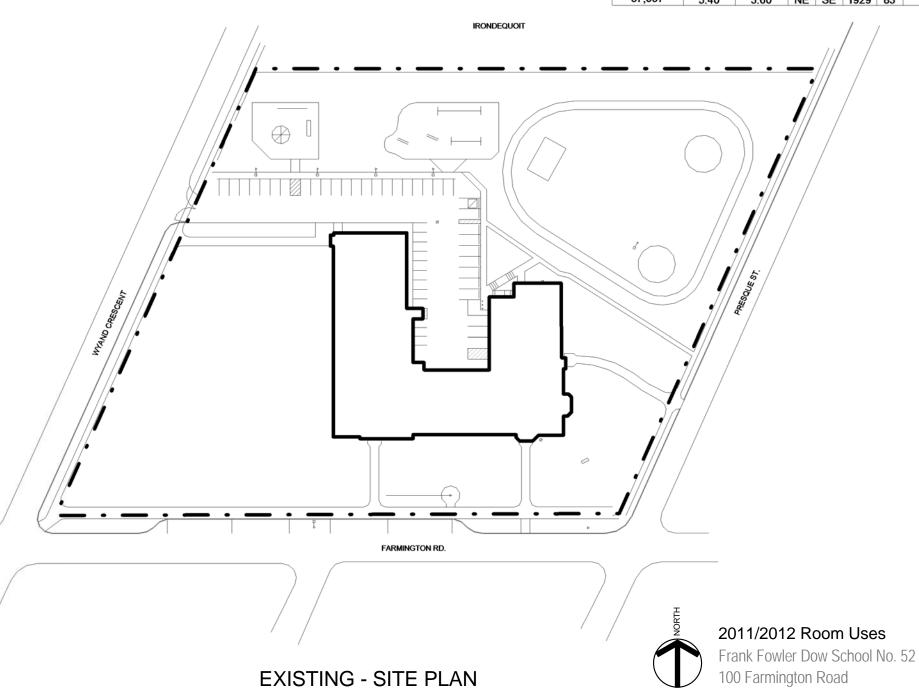
TYPICAL CLASSROOM

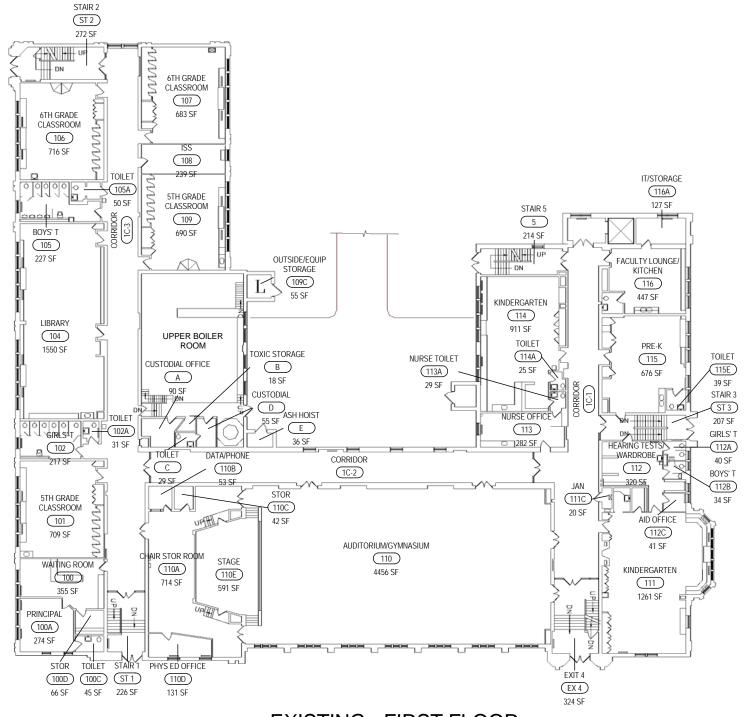


**GYMNASIUM/AUDITORIUM** 

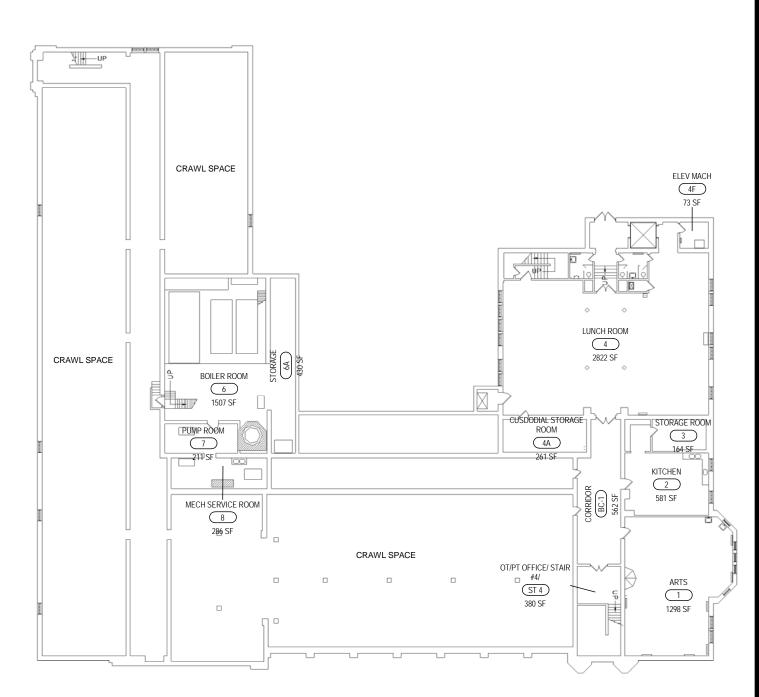
					С	lassro	oms							Spe	cials									Speci	alty Roon	ns SF			Spe	cialize	ed ES	Progra	ams	
1 1	orrands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	S	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Š	Expeditionary Learning
2	2	PreK-6	1	2	12	0	1	0	16	1	1	0	0	0	0	0	0	0	1	19	19	0	1,550	581	2,822	4,4	56							

Square	Site	Parkland					Construction
			Zone	adrant	불		
			RCSDZ	Clty Qua	Year B	Age	
Footage	Acreage	Acreage		8			Туре
57.637	5.40	3.60	NE	SE	1020	83	IB - Fireproof

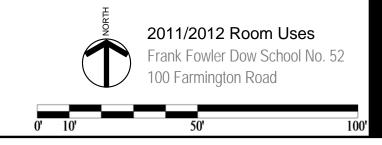


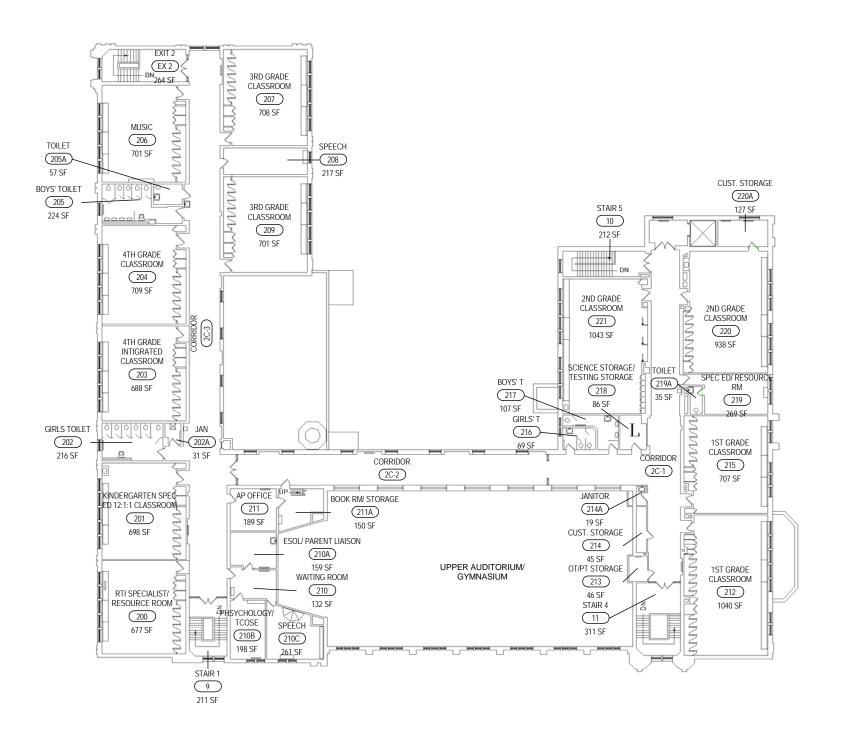


**EXISTING - FIRST FLOOR** 

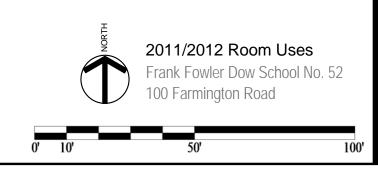


**EXISTING - BASEMENT FLOOR** 





**EXISTING - SECOND FLOOR** 





MAIN	ENITO	ANCE
IVIAIIV		AINCE



EXTERIOR VIEW

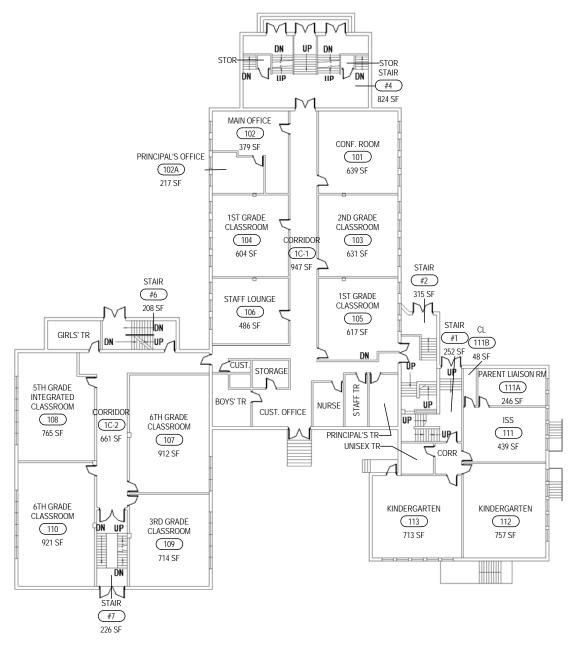


EXTERIOR VIEW

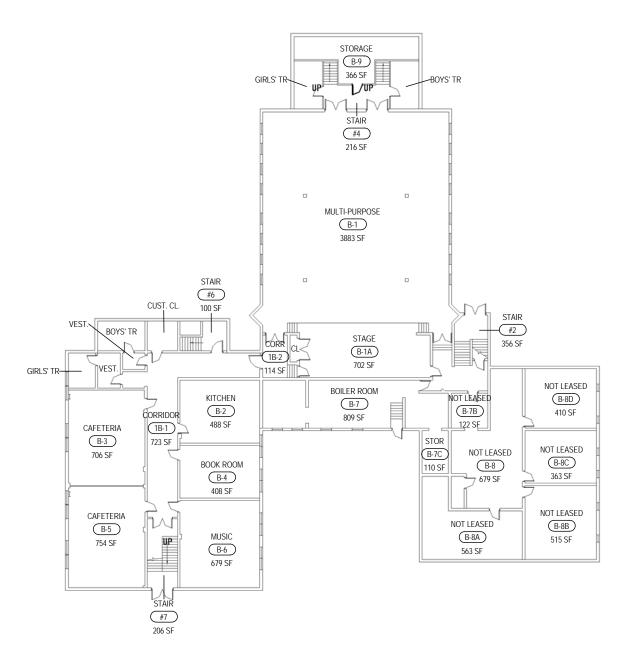
				CI	lassro	oms							Spe	cials						Specialty Rooms SF						Specialized ES Programs								
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	ОТ/РТ	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kltchen	Cafeterla	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessor	Expeditionary Learning	
2	K-6	0	2	12	0	0	0	14	1	1	1	0	0	0	0	0	0	1	18	18	0	654	488	1,460	3,8	83								

Square	Site	Parkland				Construction
			RCSD Zone	Clty Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
21,100	n/a	n/a	S	sw		

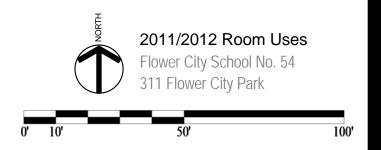


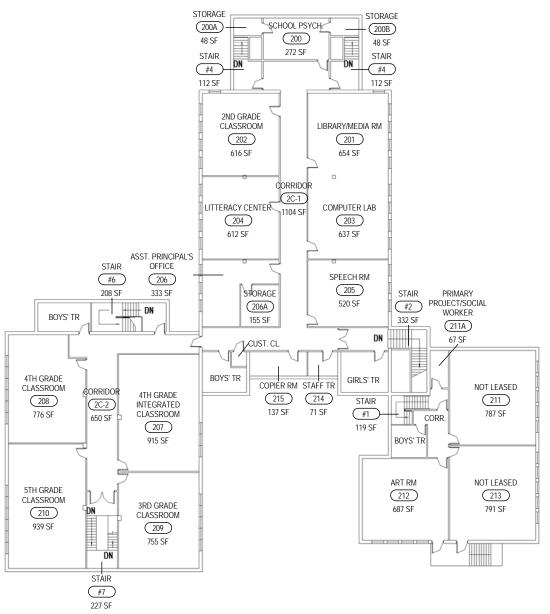


**EXISTING - FIRST FLOOR** 

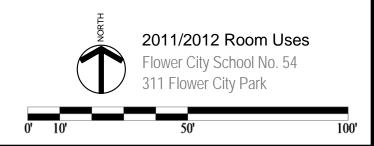


**EXISTING - BASEMENT FLOOR** 





**EXISTING - SECOND FLOOR** 



SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



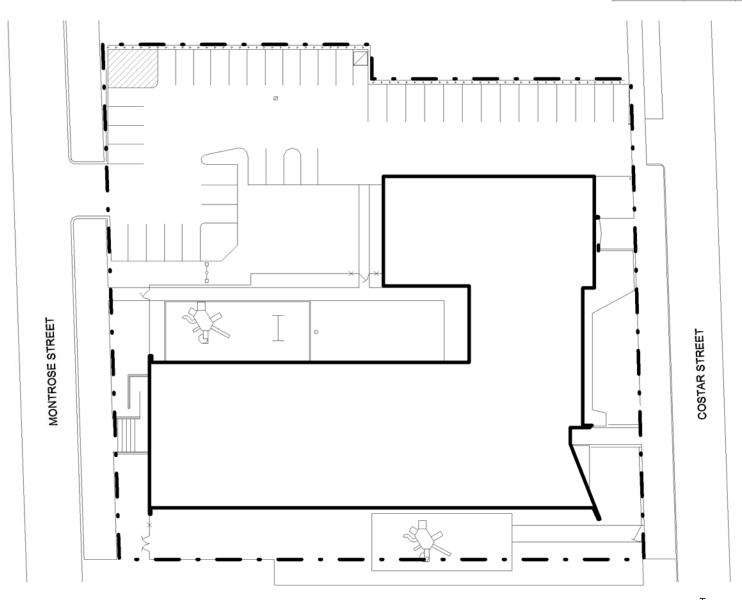
TYPICAL CLASSROOM



CAFETERIA

				С	lassro	oms							Spe	cials					Specialty Rooms SF								Specialized ES Programs								
Strands	Grade Levels	Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self- Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	S	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Bullding	# of Classrooms In Modular	Llbrary	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	ĕ	Expeditionary Learning		
3	PreK-2	2	4	5	0	0	0	11	0	0	0	0	0	0	0	0	0	0	11	9	2	474	316		3,691						X				

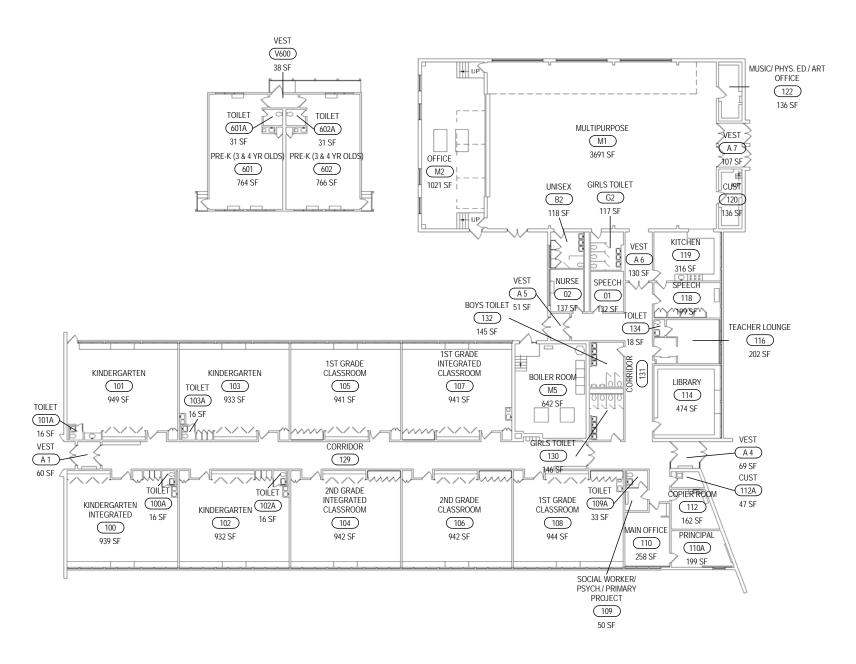
Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Bullt	
Footage	Acreage	Acreage				Туре
22,022	1.35	n/a	С	NW	1955	IV - Timber



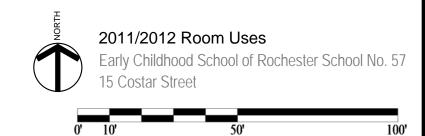


### 2011/2012 Room Uses

Early Childhood School of Rochester School No. 57 15 Costar Street



**EXISTING - FIRST FLOOR** 





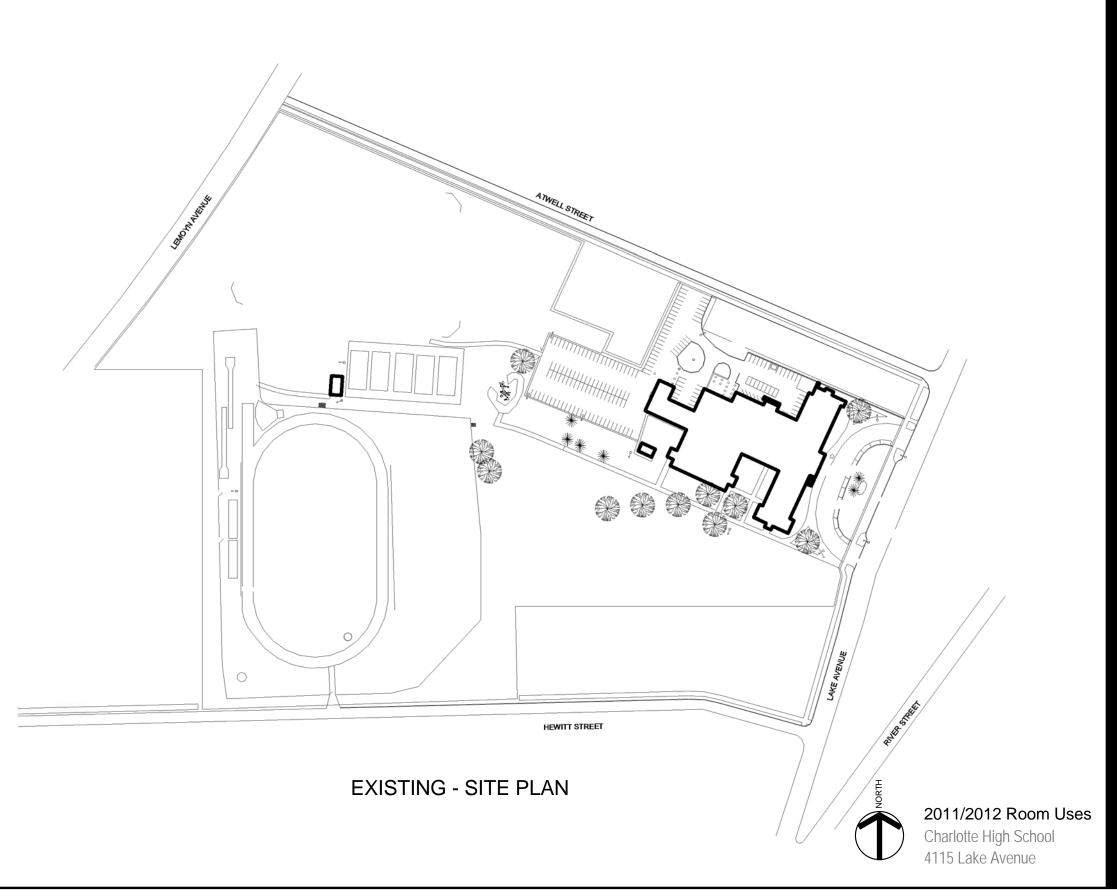
MAIN ENTRANCE

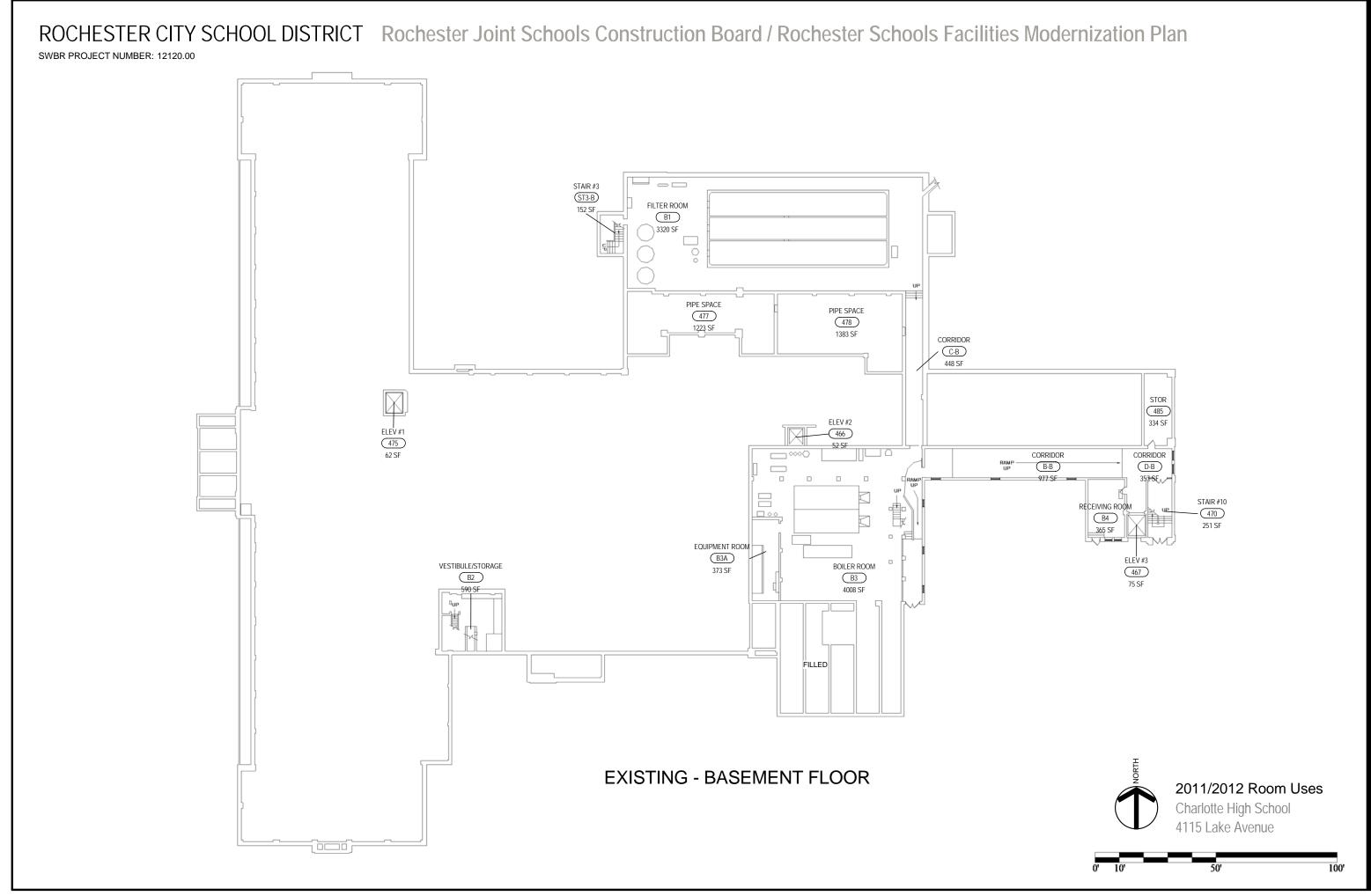


TYPICAL CLASSROOM

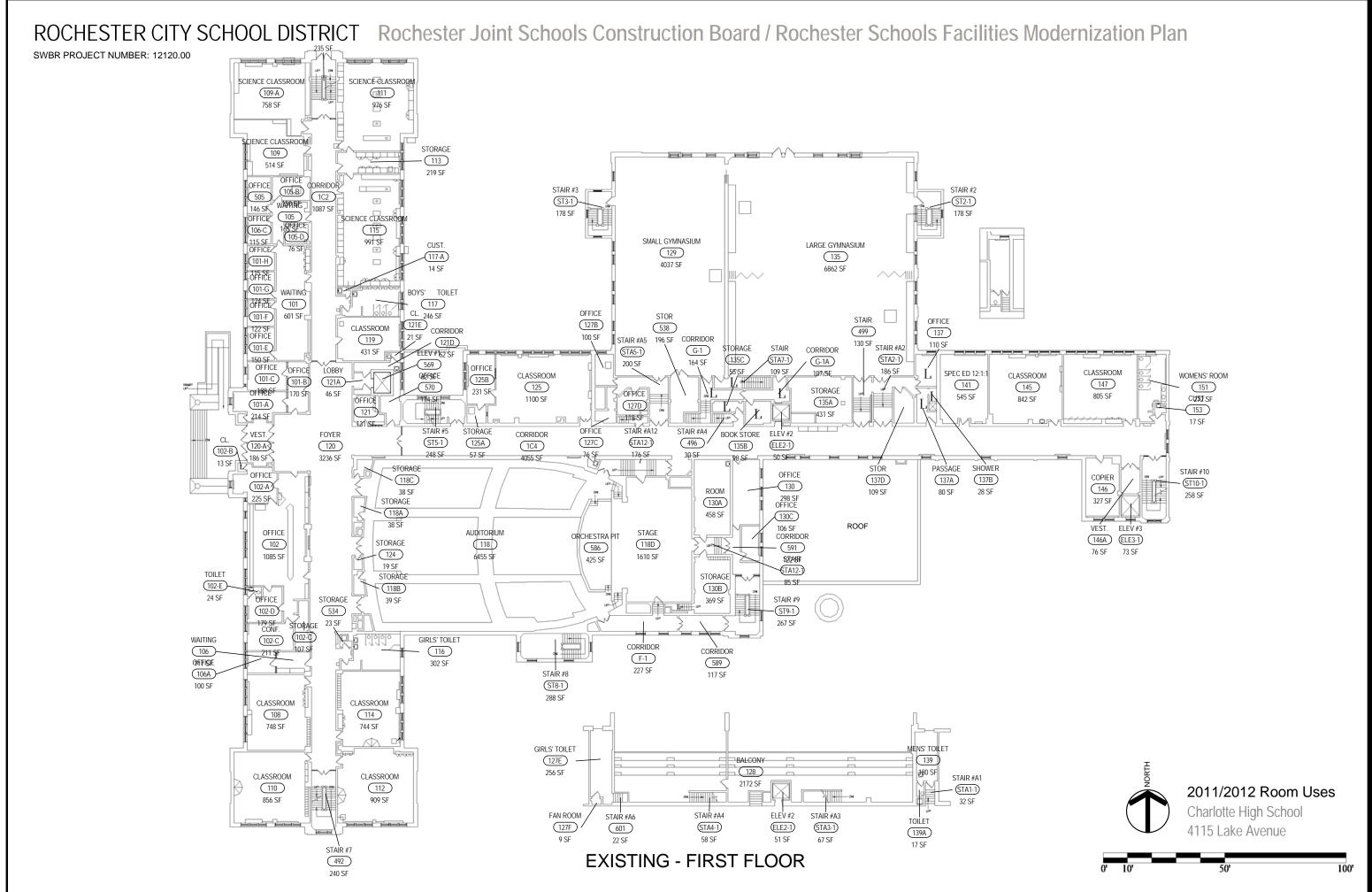


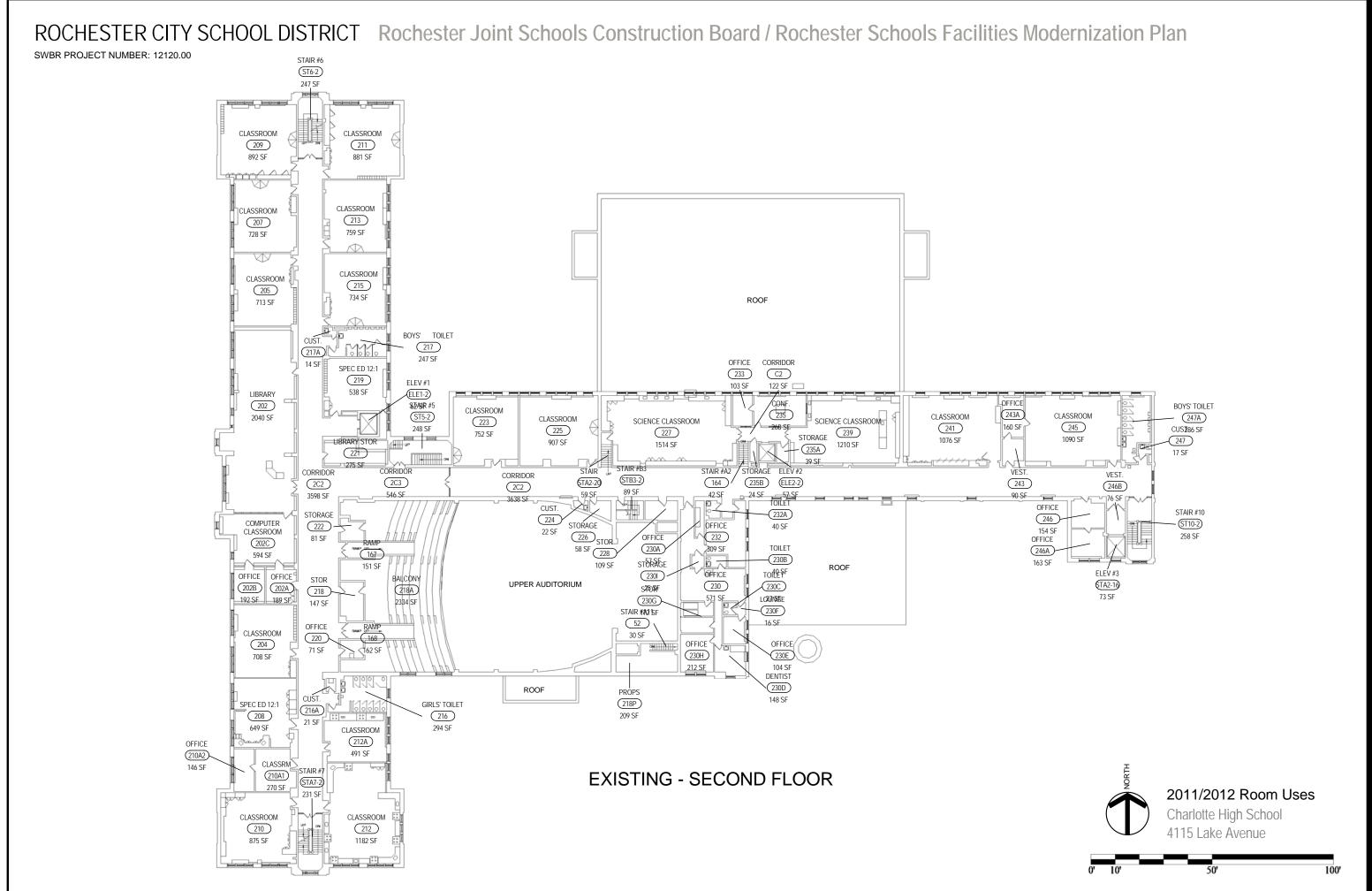
**AUDITORIUM** 

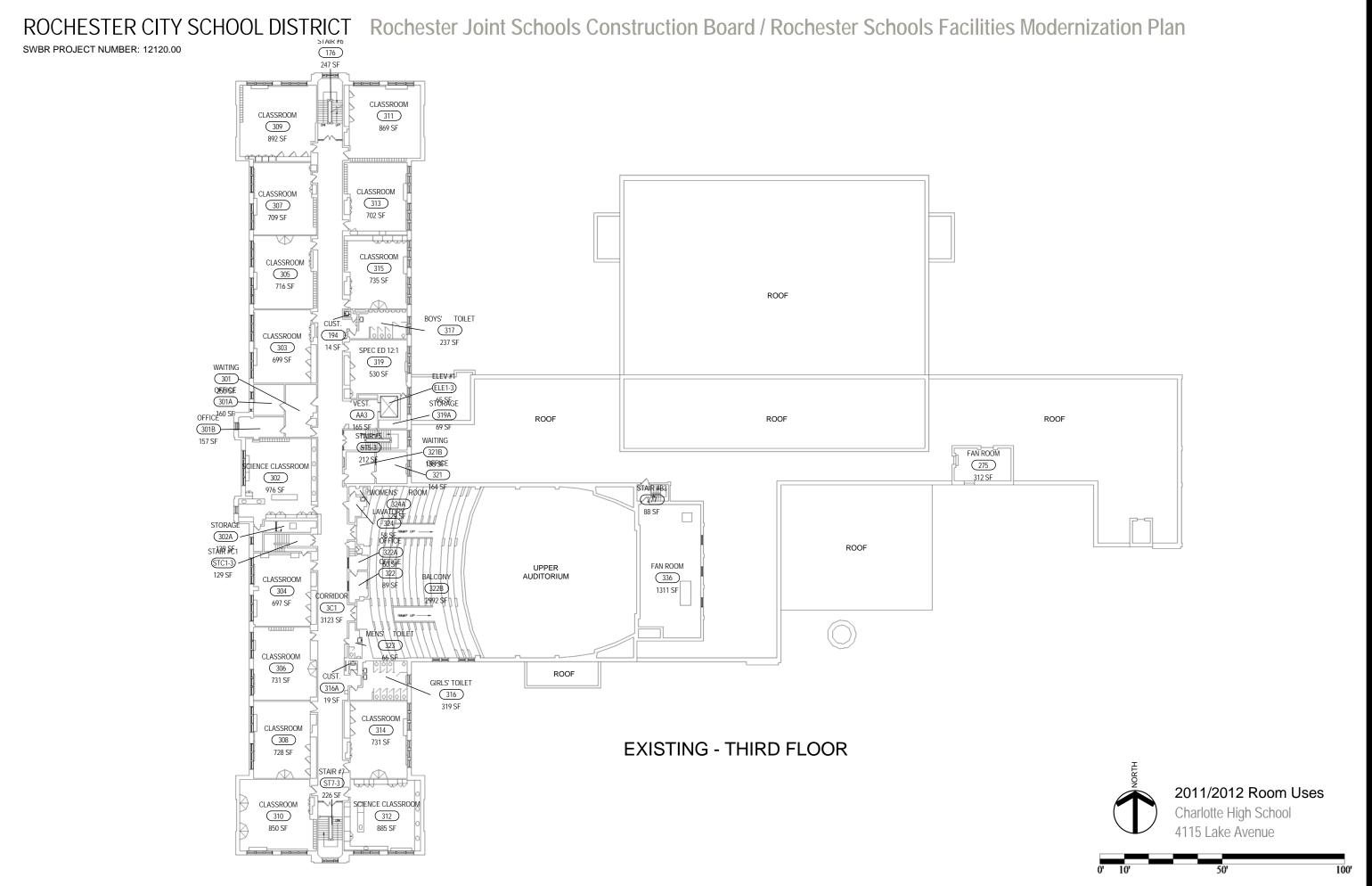




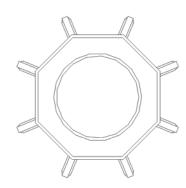
### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 ST6-G CLASSROOM 9B CHILD CARE UNIT OFFICE ) 928 SF $\overline{11}$ (9D) 1164 SF 144 SF STORAGE (11A) STAIR #3 (ST3-G) CLASSROOM STAIR #2 TOILET 9 ST2-G 176 SF SPEC ED 8:1:2 (13-A) 570 SF NATATORIUM 13 38 SF 31 7A 210 SF 468 SF (15-A) OFFICE SPEC ED 8:1 (9A) 15 550 SF CLASSROOM GIRLS SHOWER 27C 1206 SF BOYS SHOWER TOILET- $\bigcirc$ CLASSROOM. 35F X 18 18A **FOILE** 287 SF 162 SF SPEC ED 8:1 TOWEL ROOM 113 SF OFFICE (19) 35C 35B 35B 105 SF (27A) STAIR #5A OFFICE T5A-G CLASSROOM (35D) TOWEL RM 460 SF 5 (35G) STORAGE A/V LOBBY ELEV MACH 21 287 SF GIRLS' LOCKER ROOM (3A) 21 A8 SF 246 SF 5 BOYS' LOCKER ROOM CLASSROOM 27 47 WEIGHT ROOM (35) 40 SF 182 SF 62 SF 133 SF 201 31 25A OWEL ROOM 25 445 277 SF 2742 SF STOR 55 SI 959 SF 1735 SF MECH. ROOM (47A) (\$15-G) 3 187 SF 259 SICUST. CORRIDOR WASH ROOM QIL@HRLS' TOILET BOYS' BC2 BC1 $\bigcirc$ 1 435 21-T 126 SF 1965\$ DRAGE STOR VEST. BOOK STORE OFFICE 1A 🗆 34 CORRIDOR 32C STUDENT SUPPORT SPACE 46 SF STAIR #10 CORRIDOR STIQ#86E (26)(46A) CLOSET C-G (ST10-G) (10M) 224 SF S 441 176 SF (25A) 195 SF 251 SF 267.SF 10B 2317 SF 79 SF CAFETERIA 78 SFFAN ROOM CUSTODIAN 32A 2321 SF 36 **(10)** 46 ELEV 355 SF 393 73 SF 102LSF TOILET STORAGE SERVING AREA 415 1586 SF ROOM 10E (10F) (10A) (10D) 308ET 40 STORAGE KITCHEN 32 721 SF (10C) OFFICE $\bigcirc$ 1 (ST9-6) 178 SF STAIR #8 398 COOLER / FREEZER (10I) WG) STORAGE 136 SP STORAGE STORAGE (10H) 414 24 SF (10L) FAGULTY SERVICE 355 SF 10J COMMITTEE LUNCH RM 14 2011/2012 Room Uses 344 SF Charlotte High School CLA\$SROOM FACULTY LUNCH **EXISTING - GROUND FLOOR** 4115 Lake Avenue 10K 1159 SF 12 STAIR 1085 SF

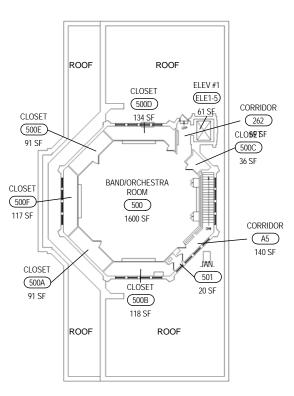








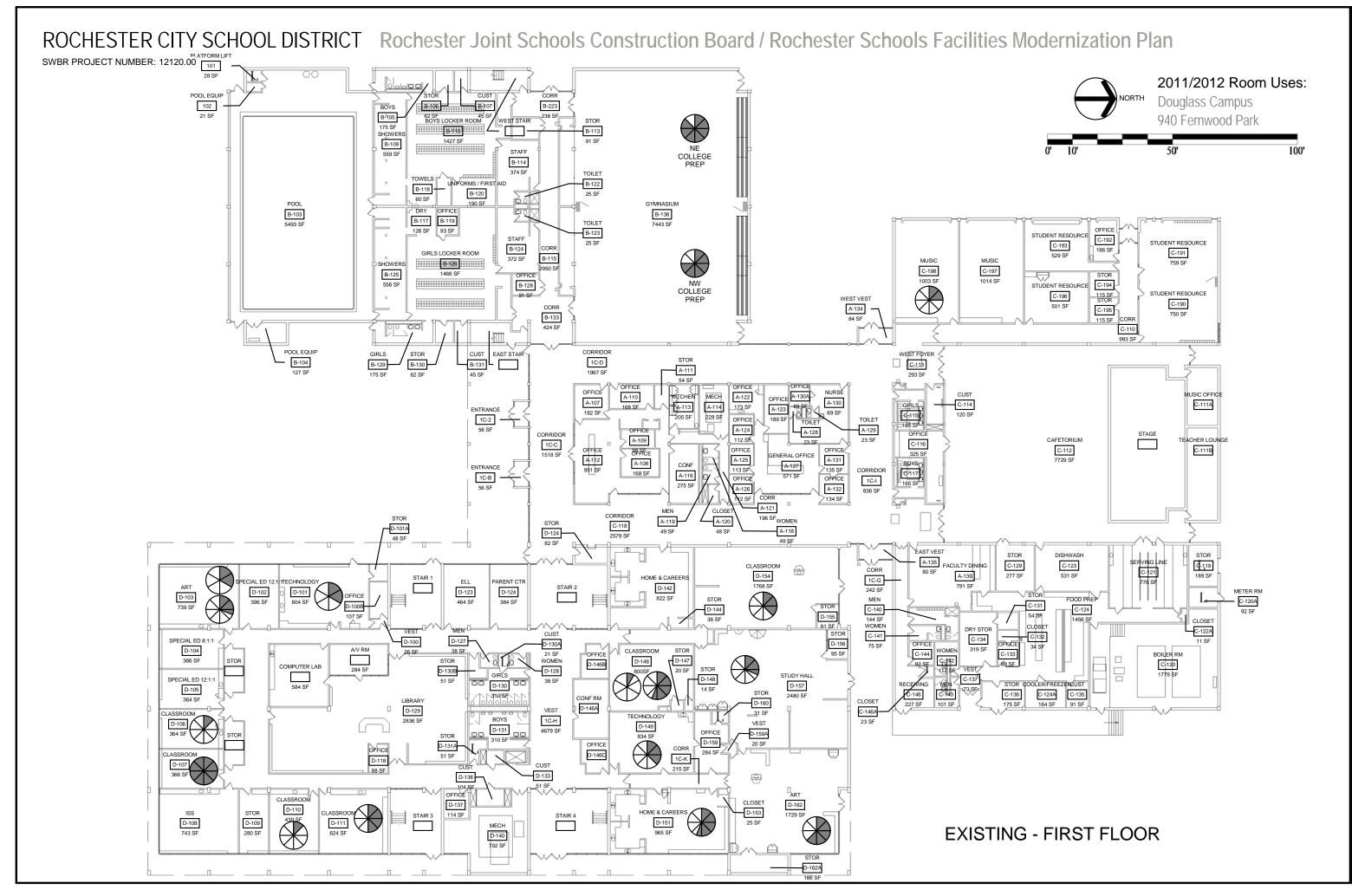


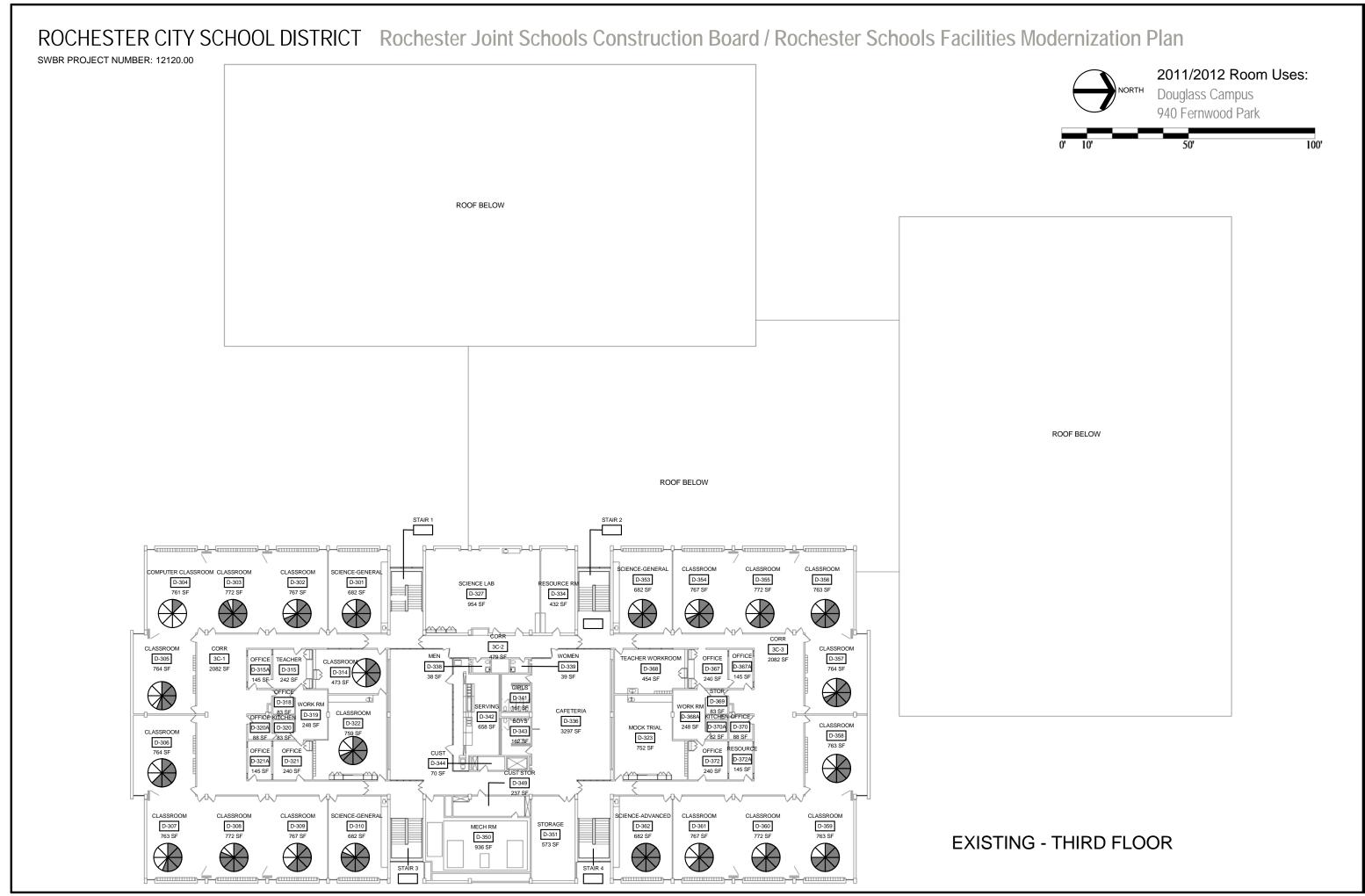




# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 **MAIN ENTRANCE** MUNICIPAL DRIVE

NORTHLAND AVENUE FERNWOOD PARK SOCCER FIELD **REVELLA STREET** DDDD 2011/2012 Room Uses: **EXISTING - SITE PLAN** Douglass Campus 940 Fernwood Park





SWBR PROJECT NUMBER: 12120.00



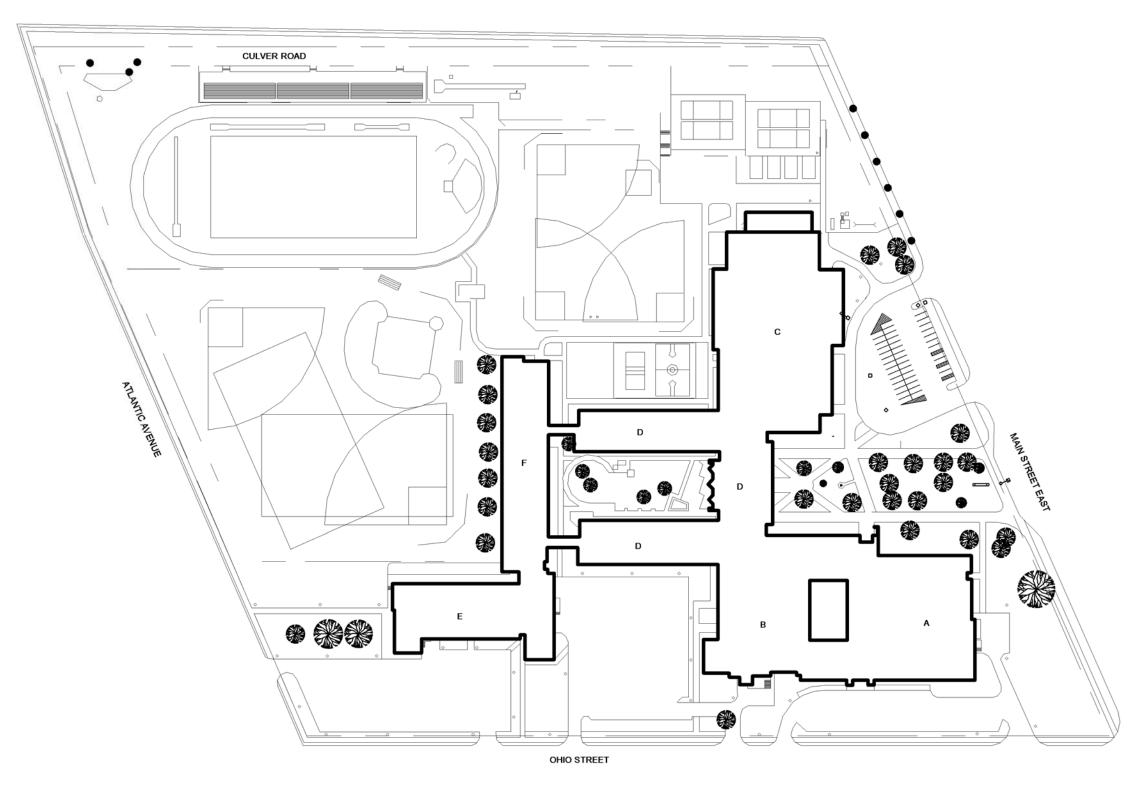
**EXTERIOR** 



TYPICAL CLASSROOM



AUDITORIUM

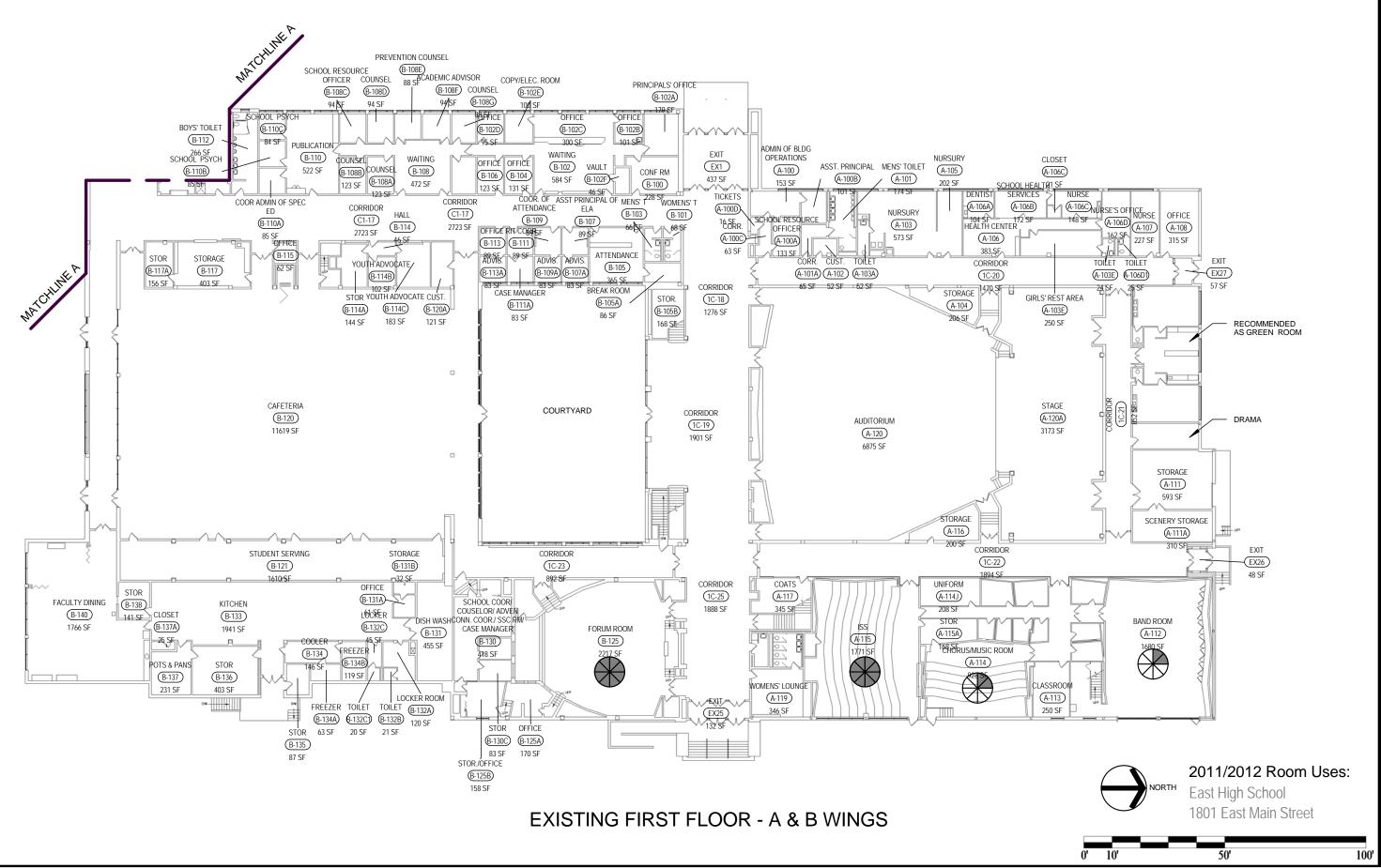


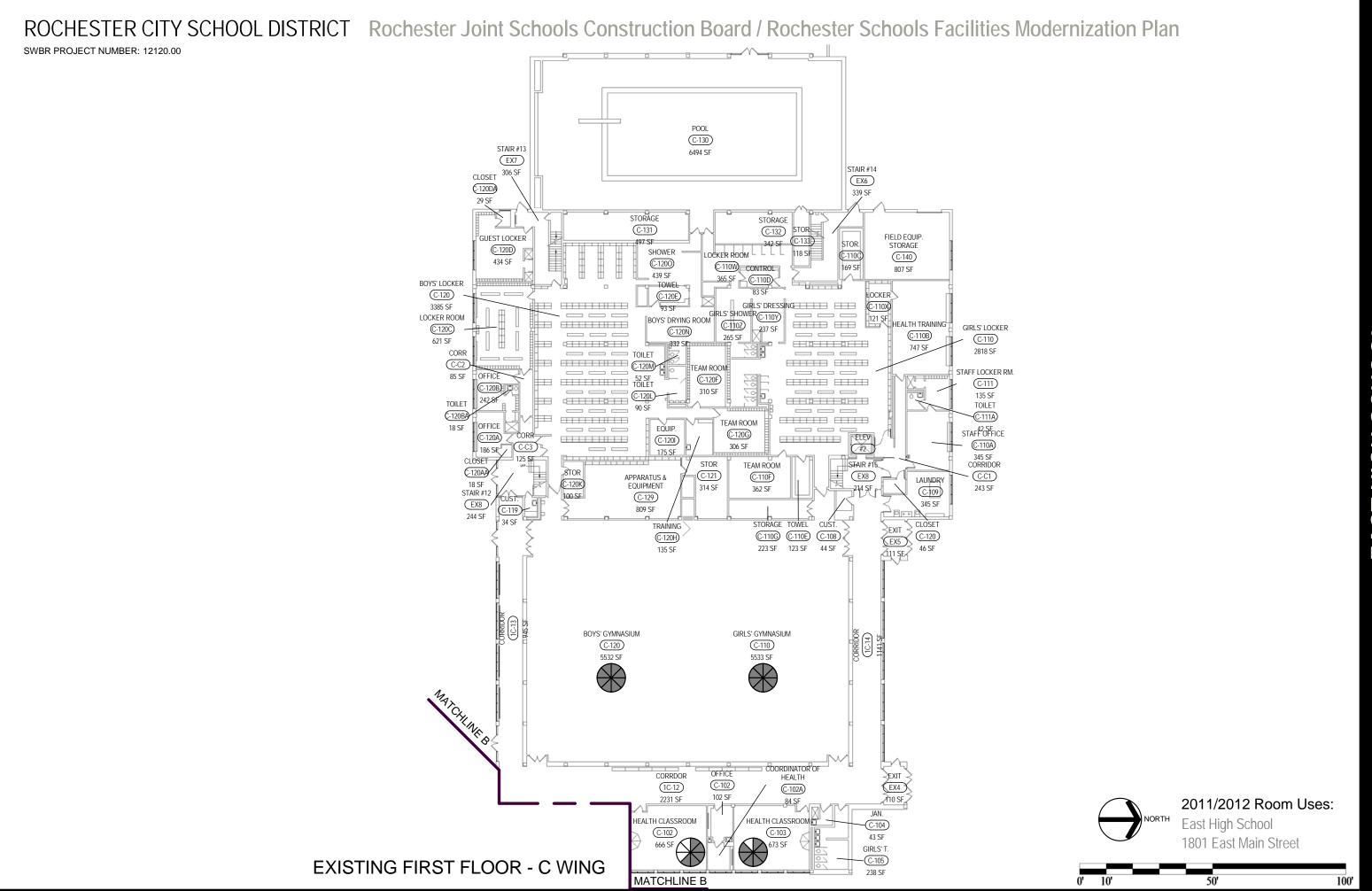
**EXISTING - SITE PLAN** 

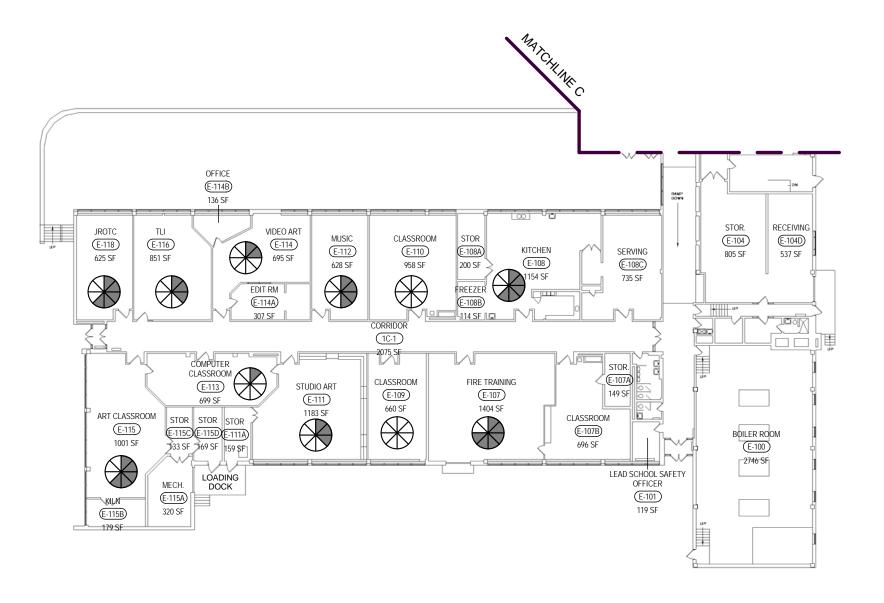


2011/2012 Room Uses: East High School

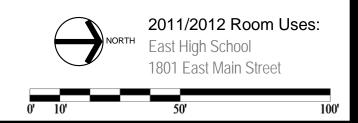
1801 East Main Street

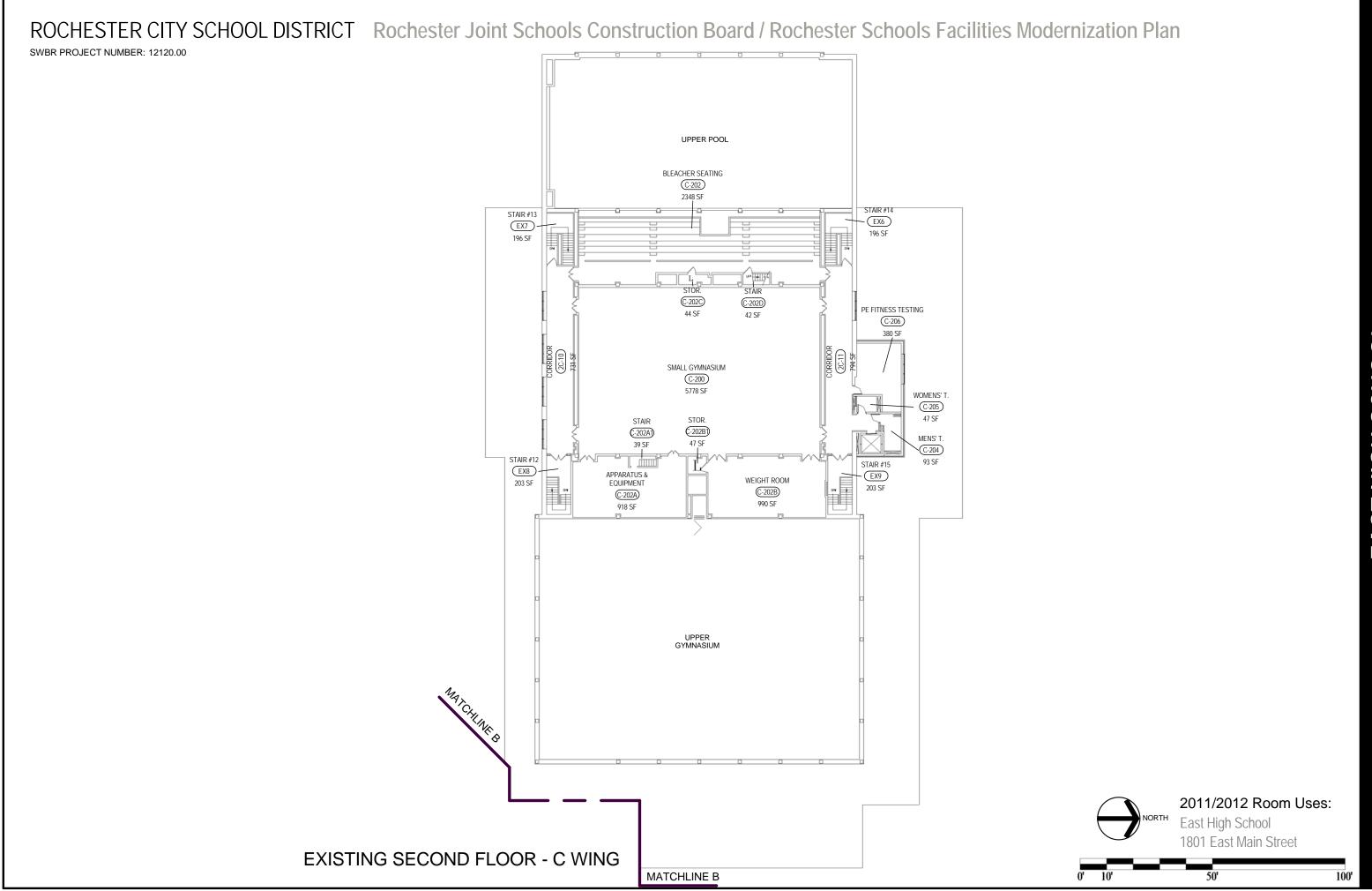






**EXISTING FIRST FLOOR - E WING** 





SWBR PROJECT NUMBER: 12120.00



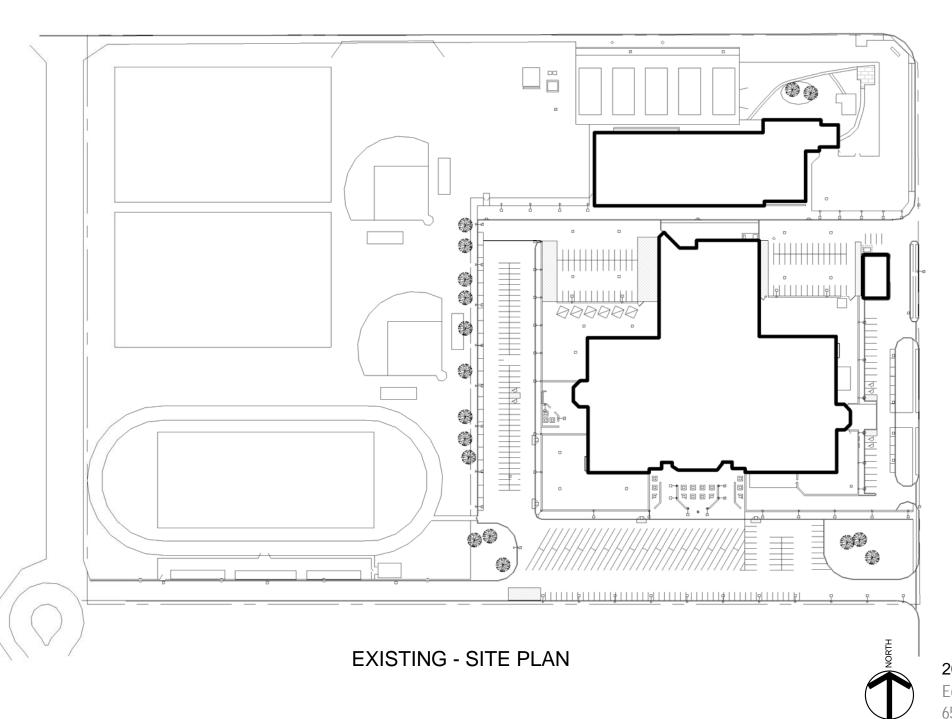
MAIN ENTRANCE



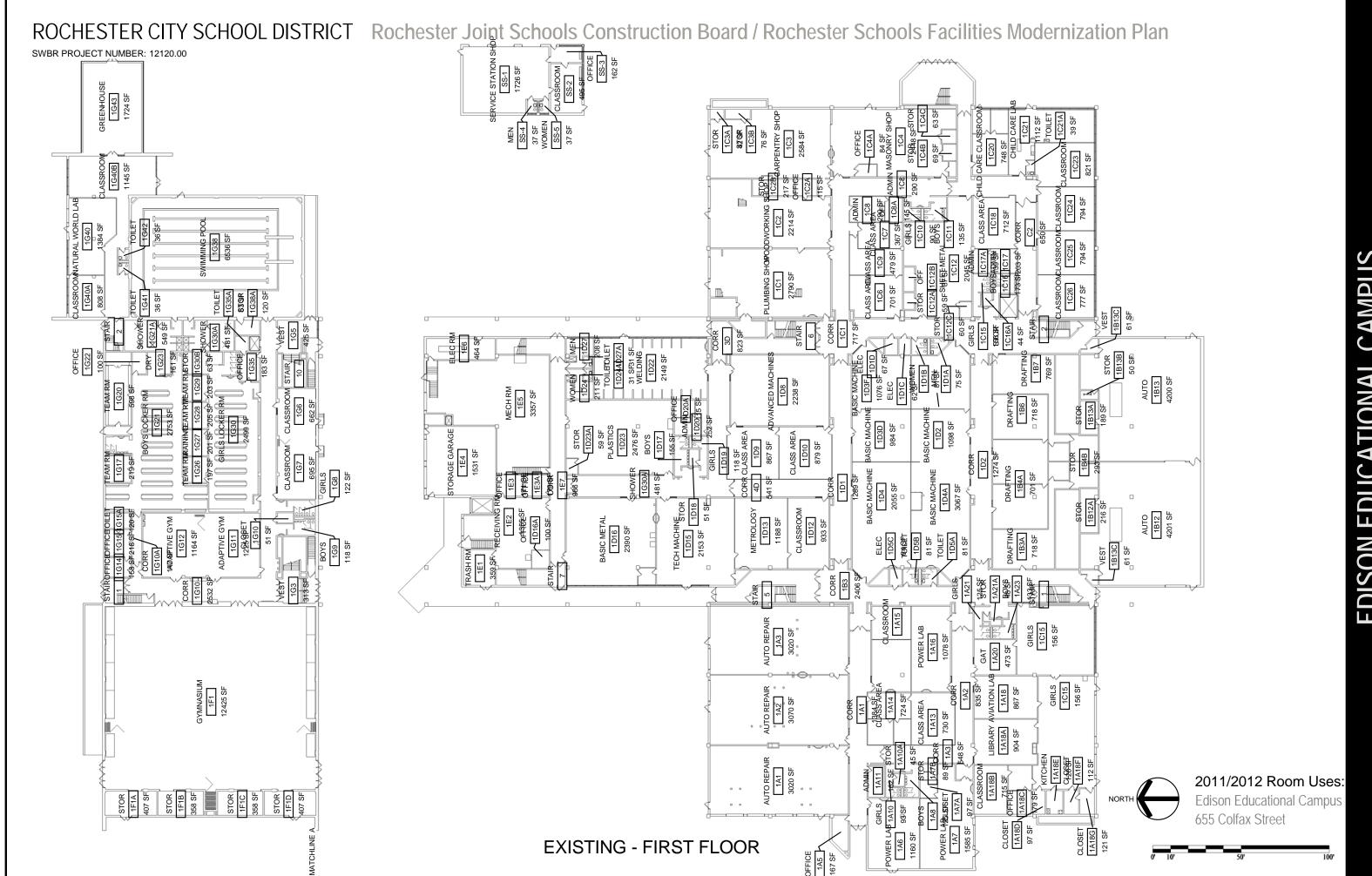
POOL

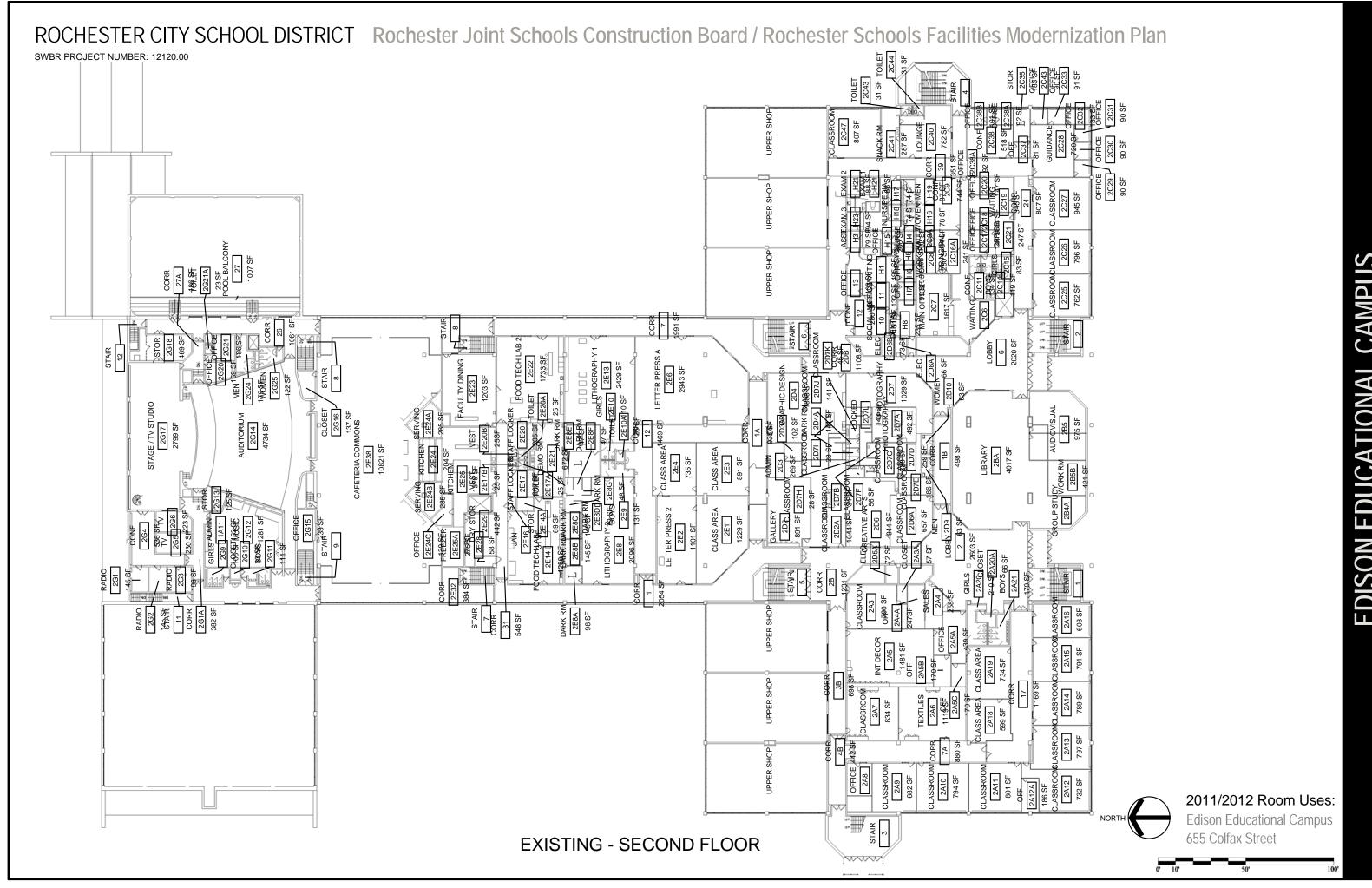


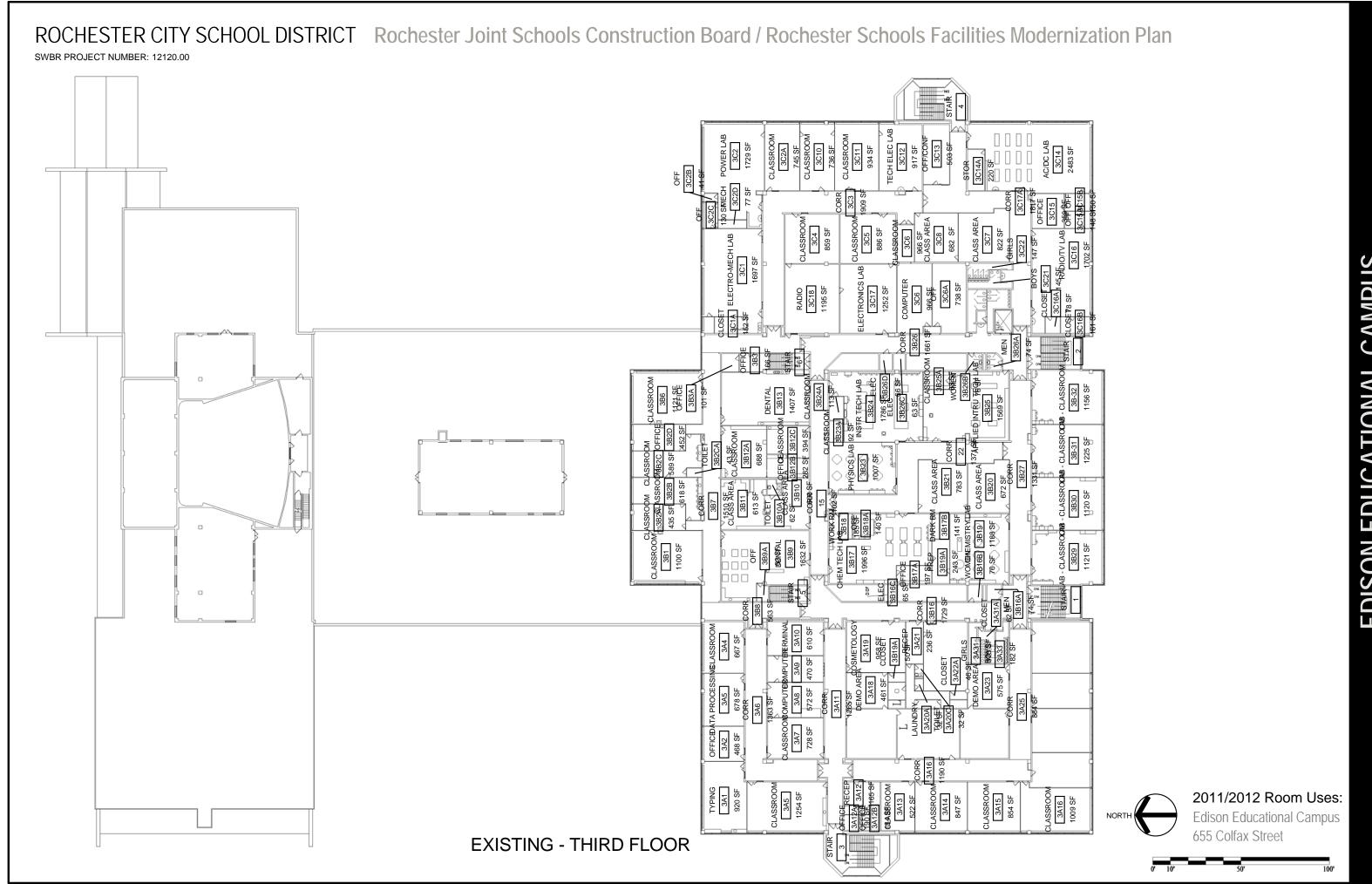
SHOP CLASSROOM



2011/2012 Room Uses: Edison Educational Campus 655 Colfax Street









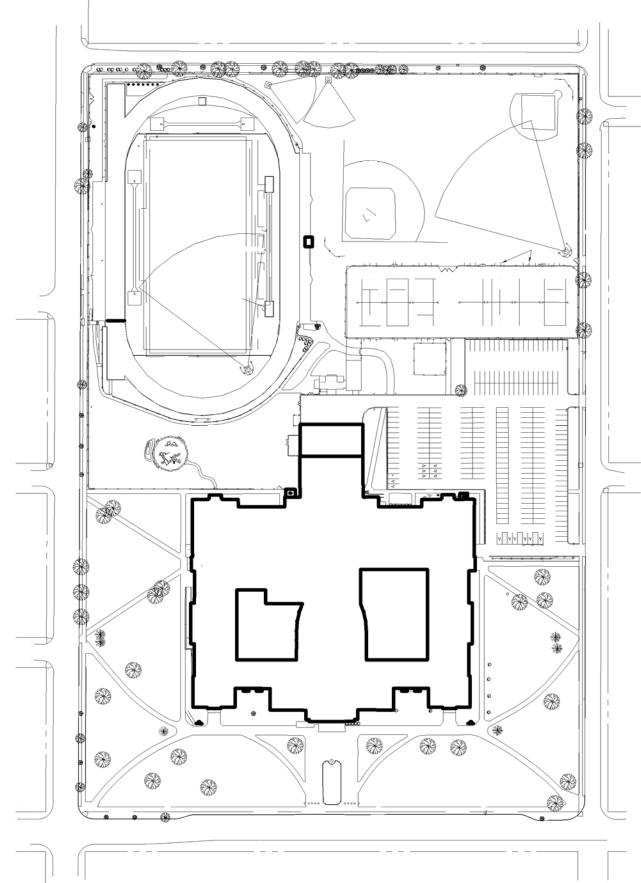
MAIN ENTRANCE



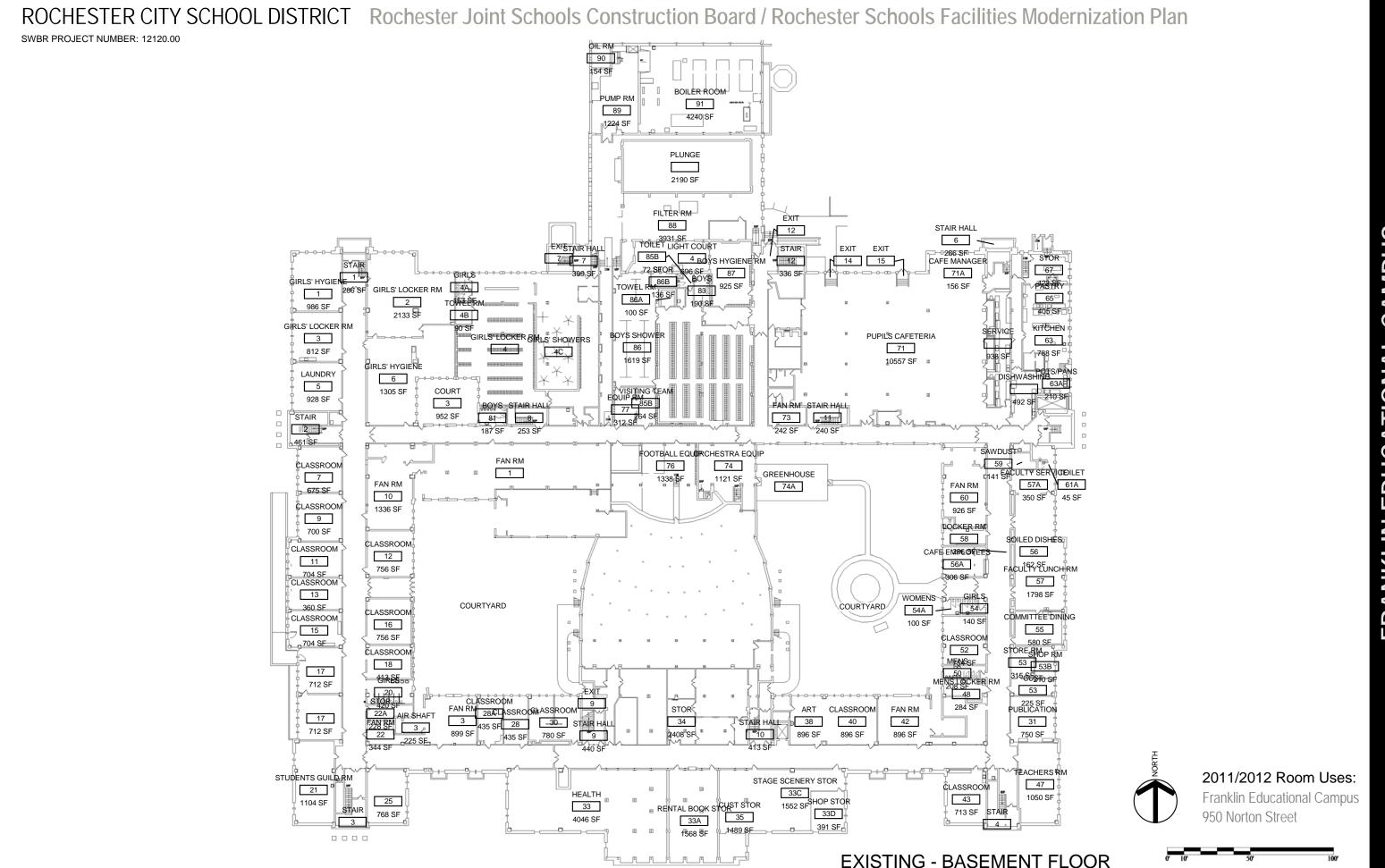
TYPICAL CLASSROOM

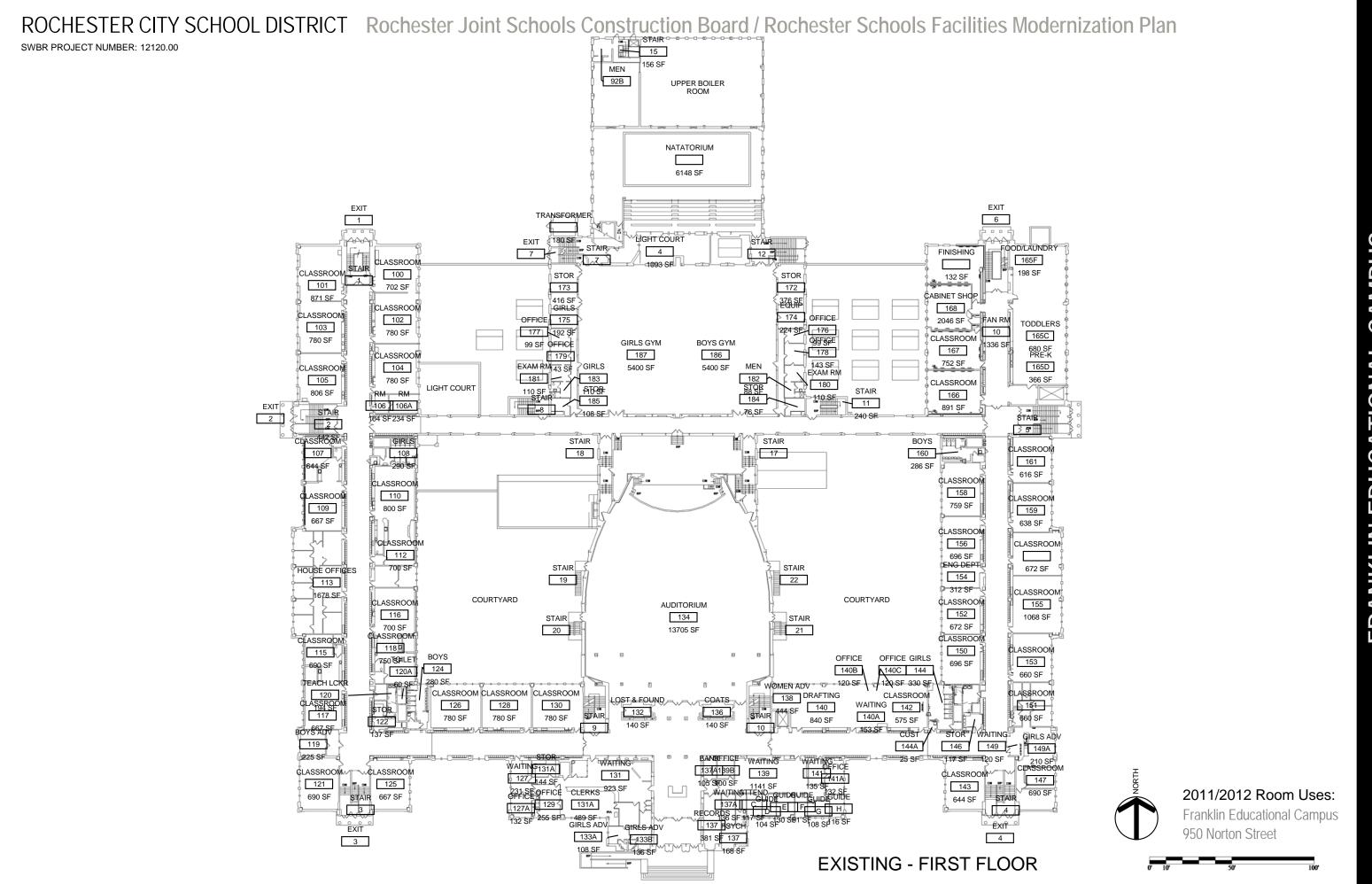


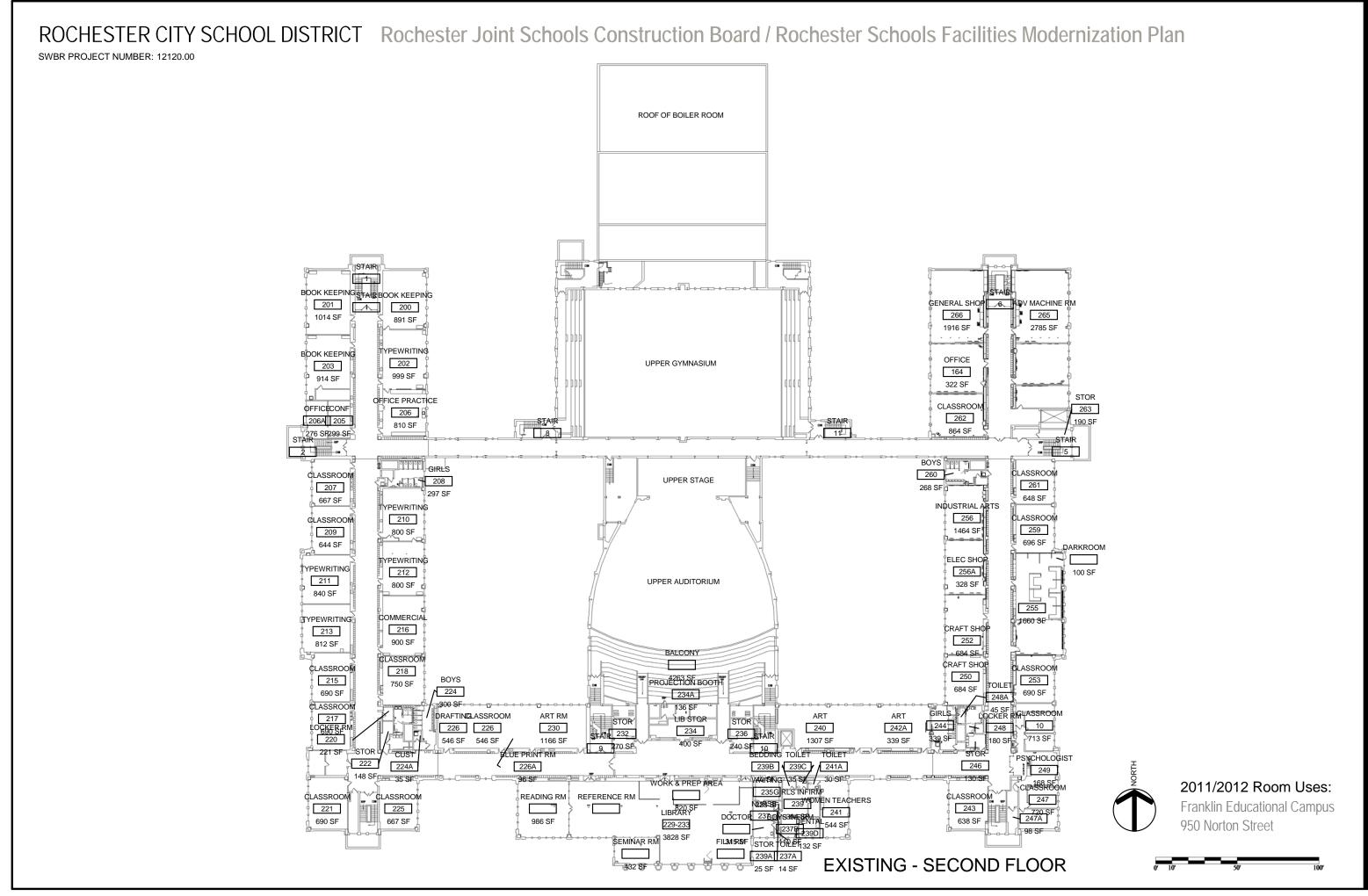
AUDITORIUM

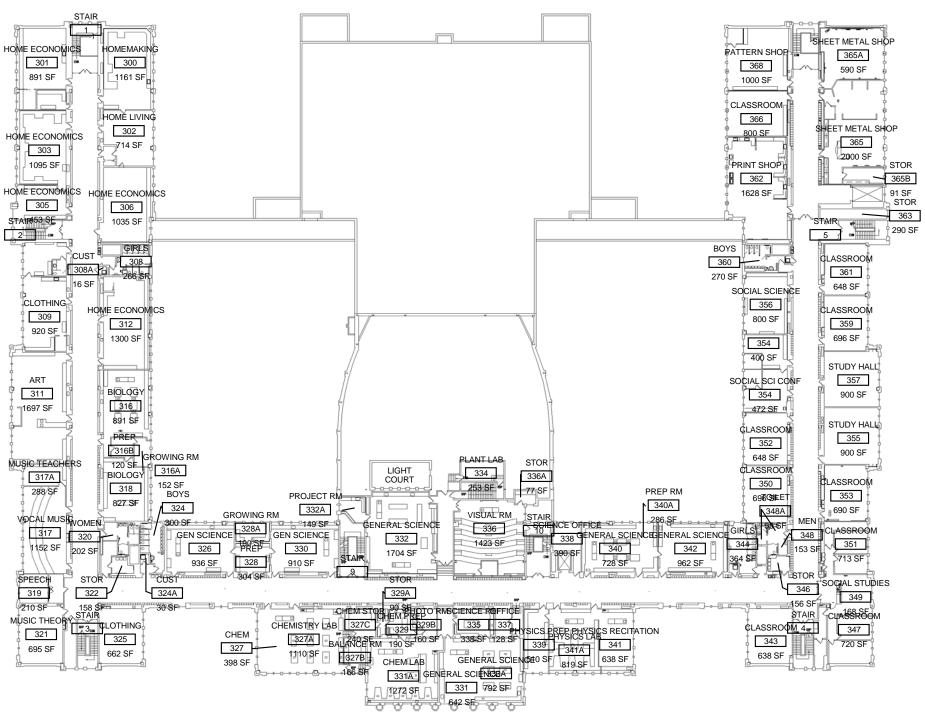






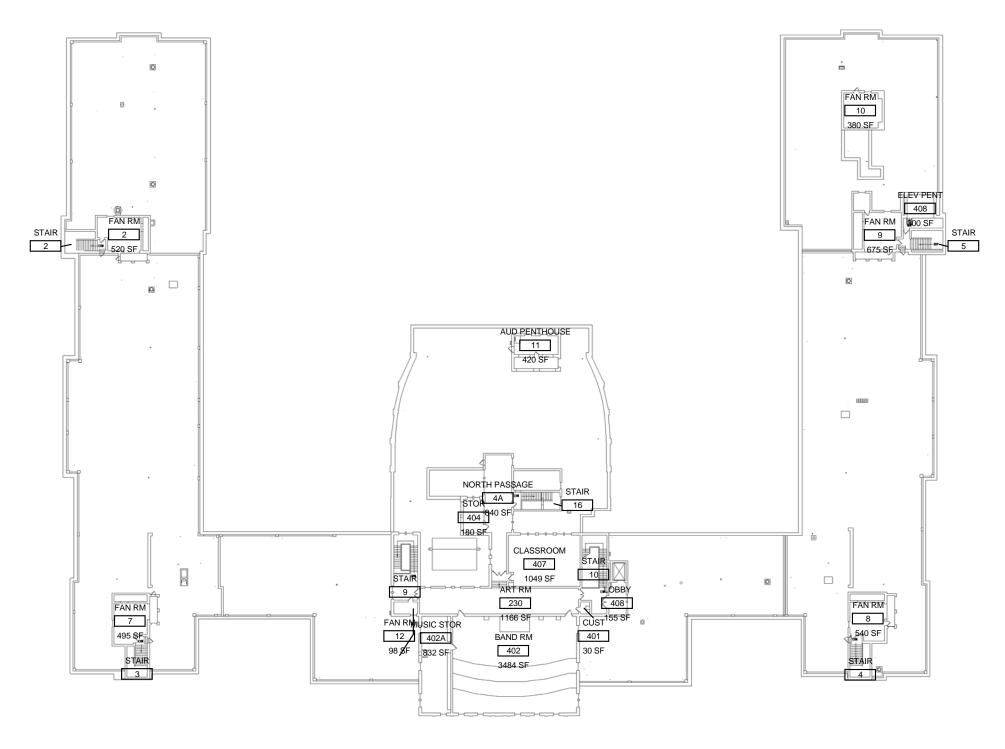




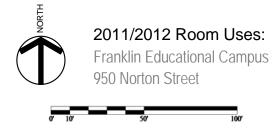


**EXISTING - THIRD FLOOR** 











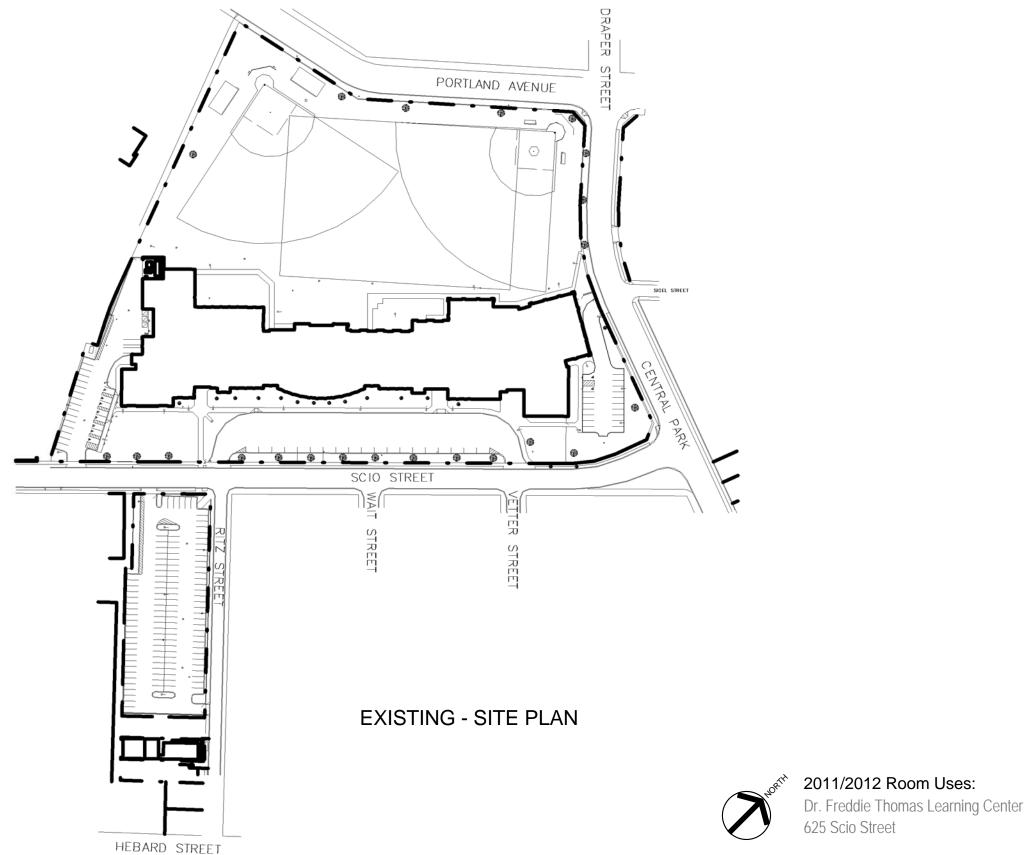
MAIN ENTRANCE

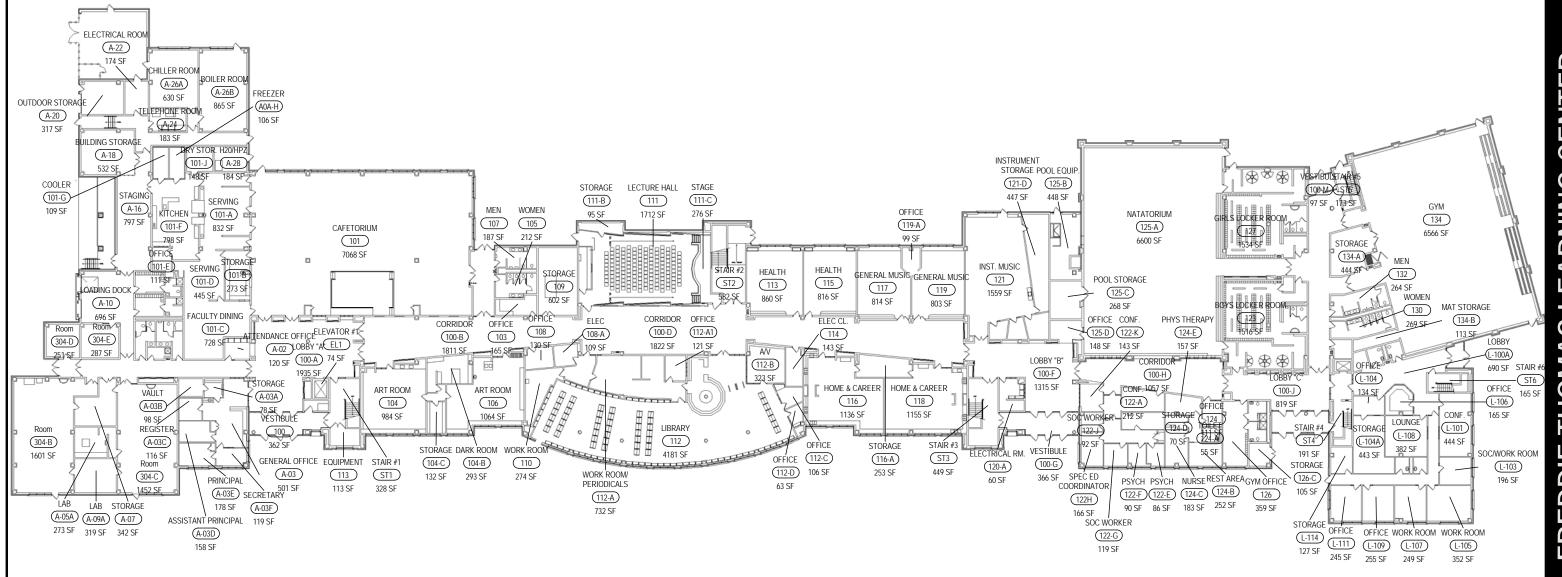


SCIENCE CLASSROOM

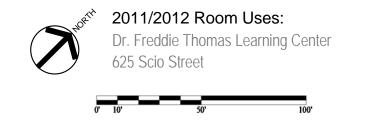


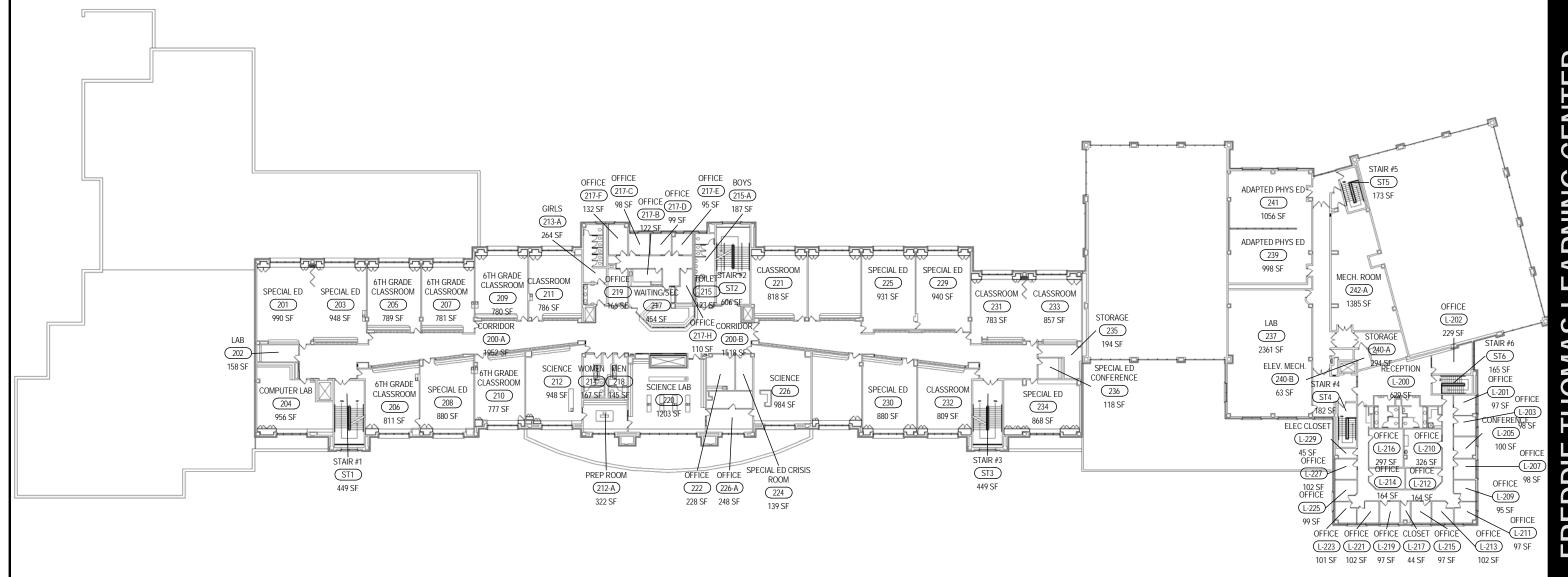
POOL



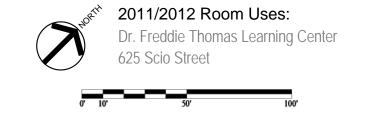


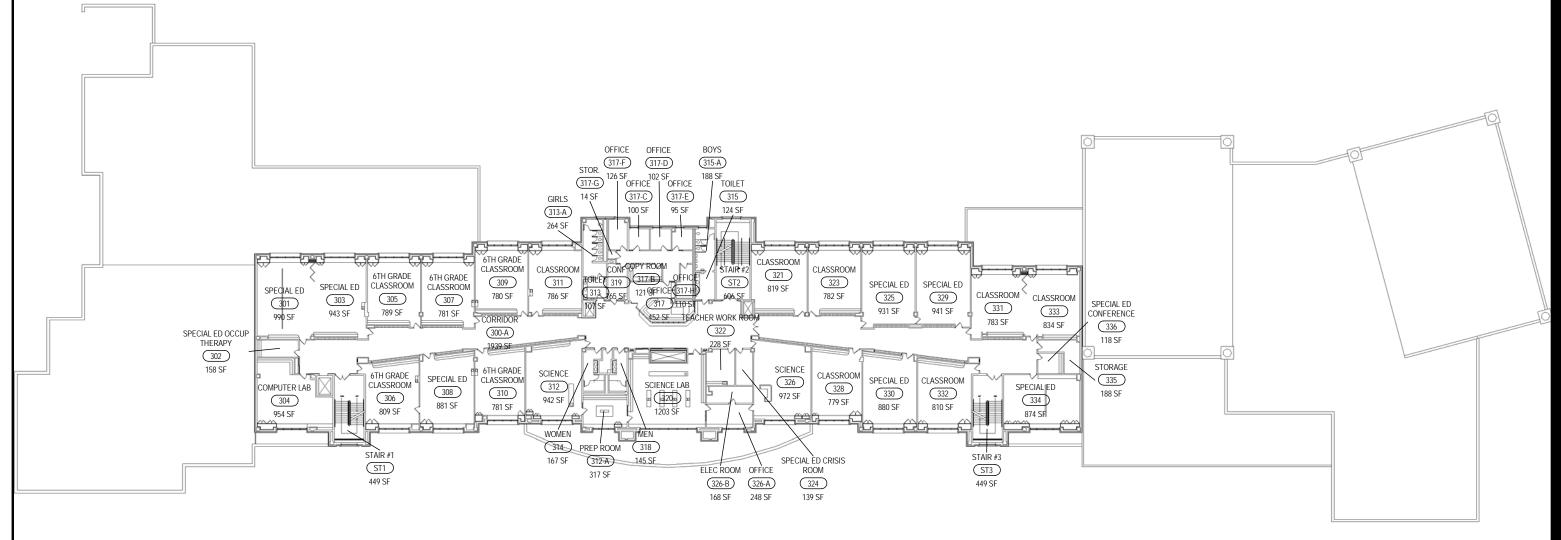
**EXISTING - FIRST FLOOR** 



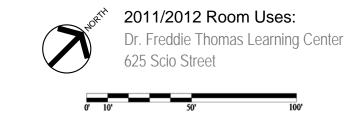


**EXISTING - SECOND FLOOR** 





**EXISTING - THIRD FLOOR** 





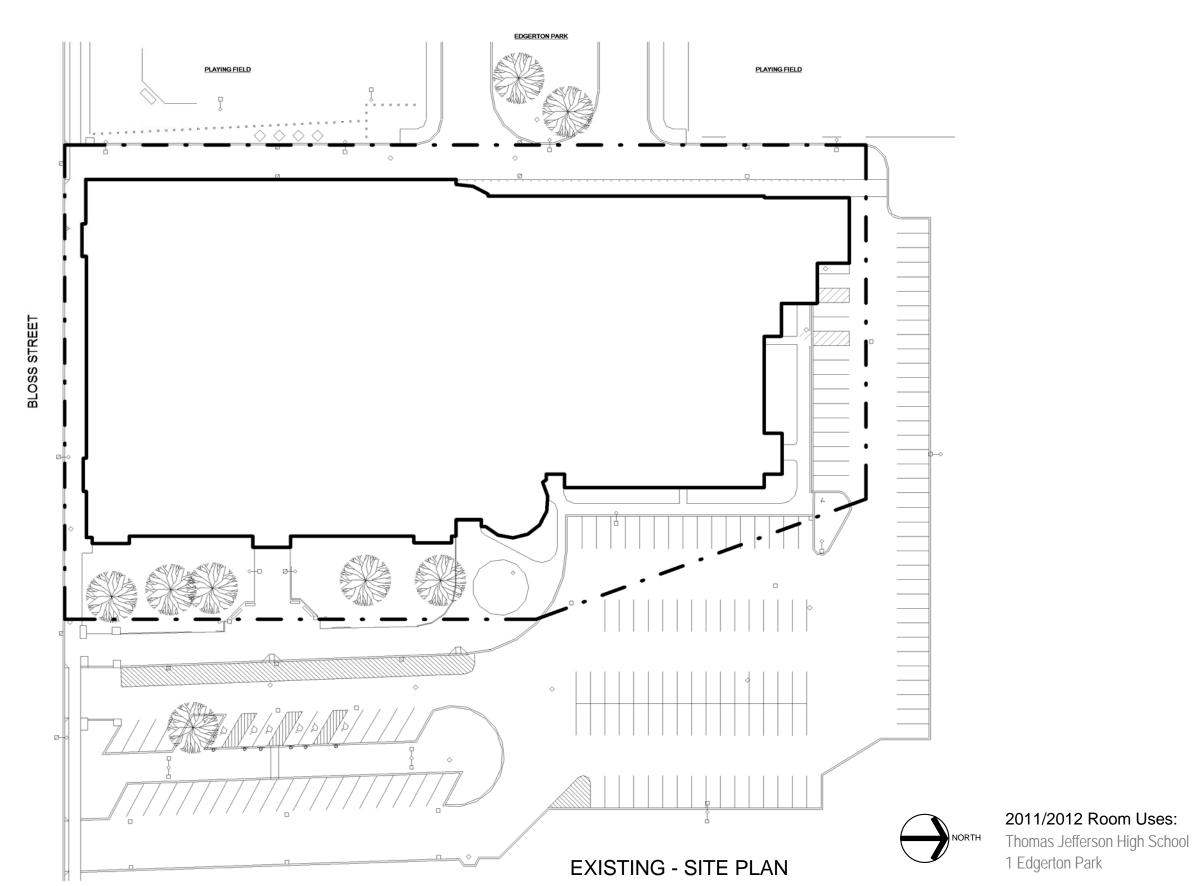
MAIN ENTRANCE

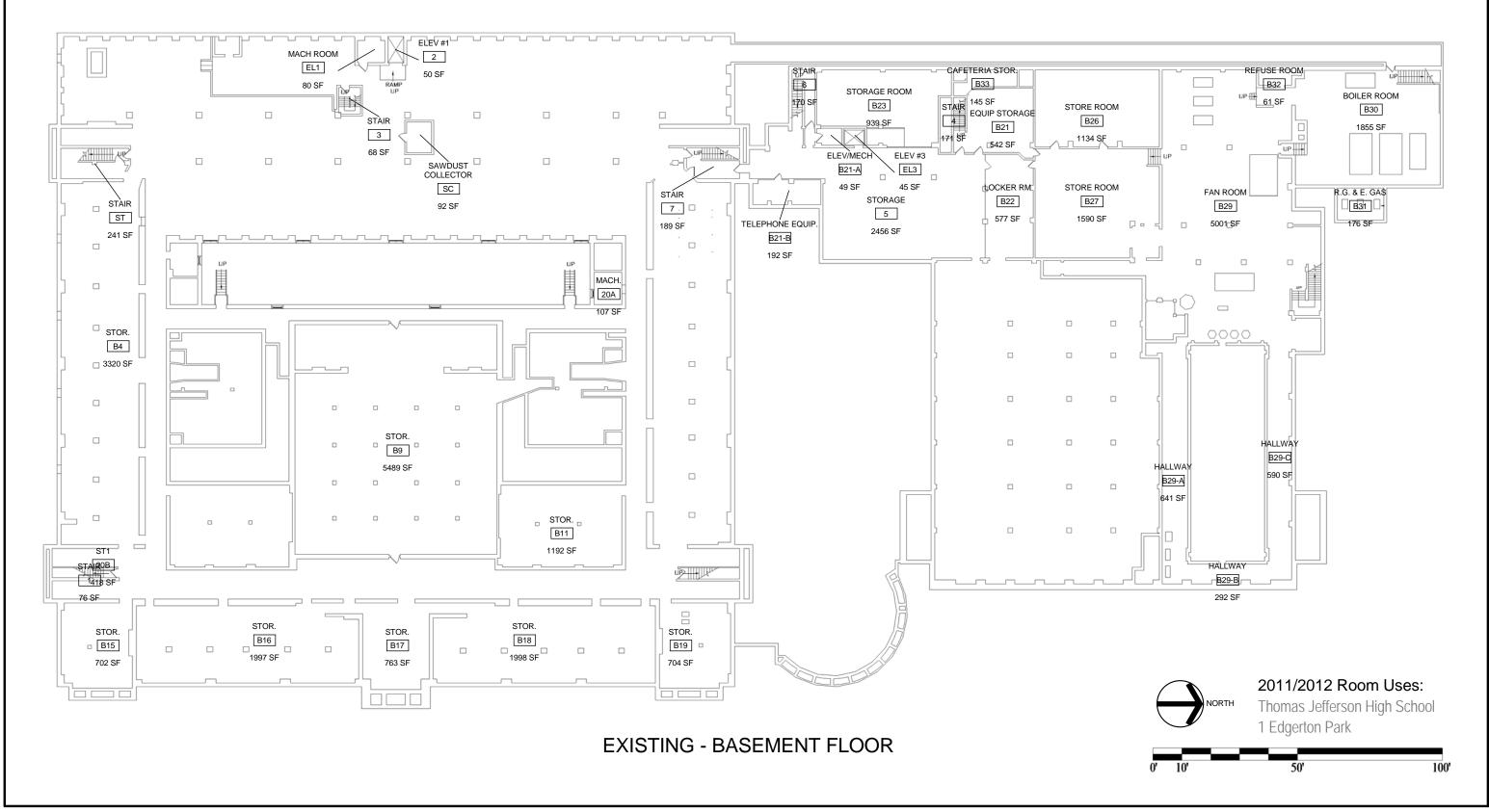


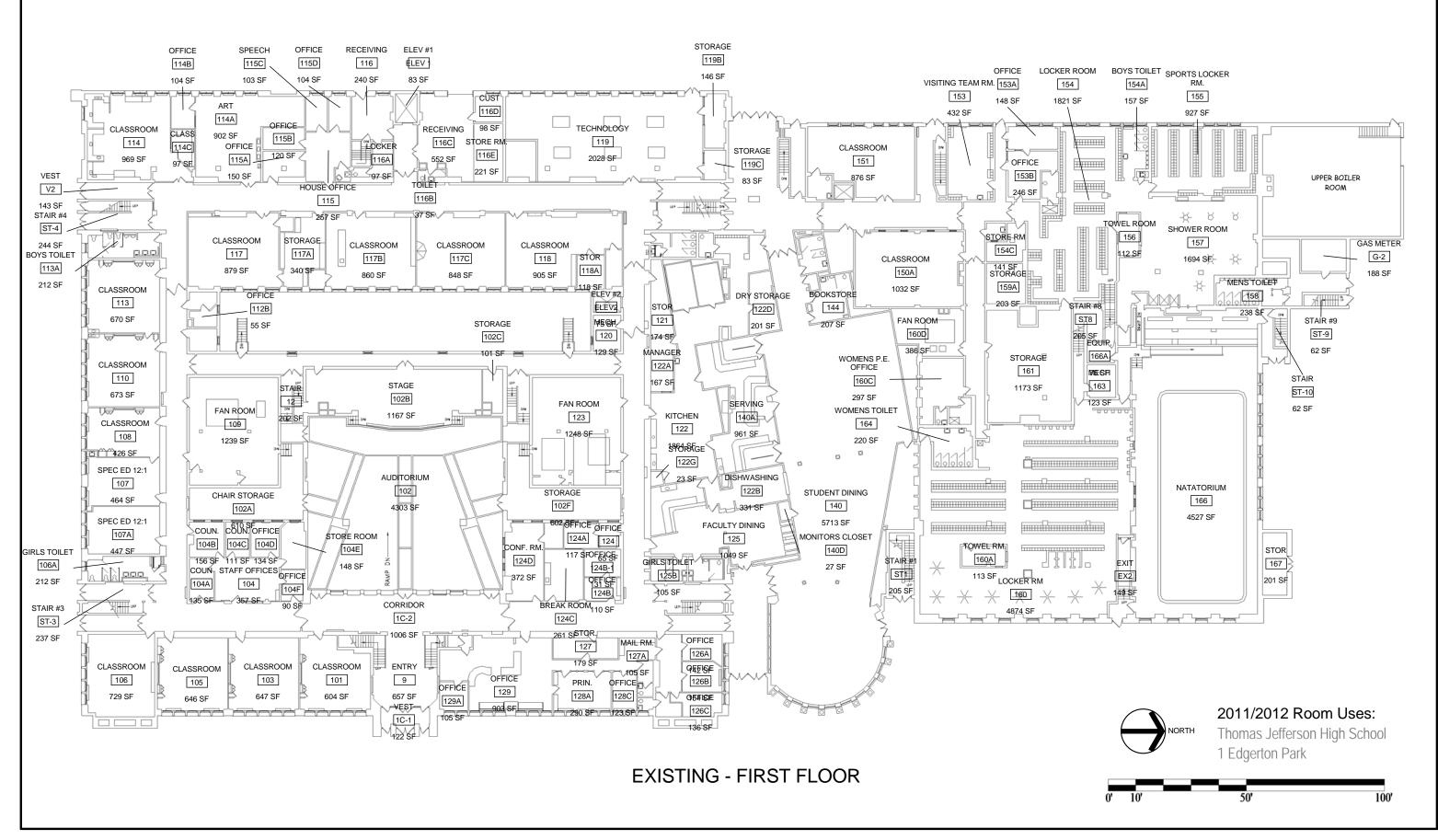
TYPICAL CLASSROOM



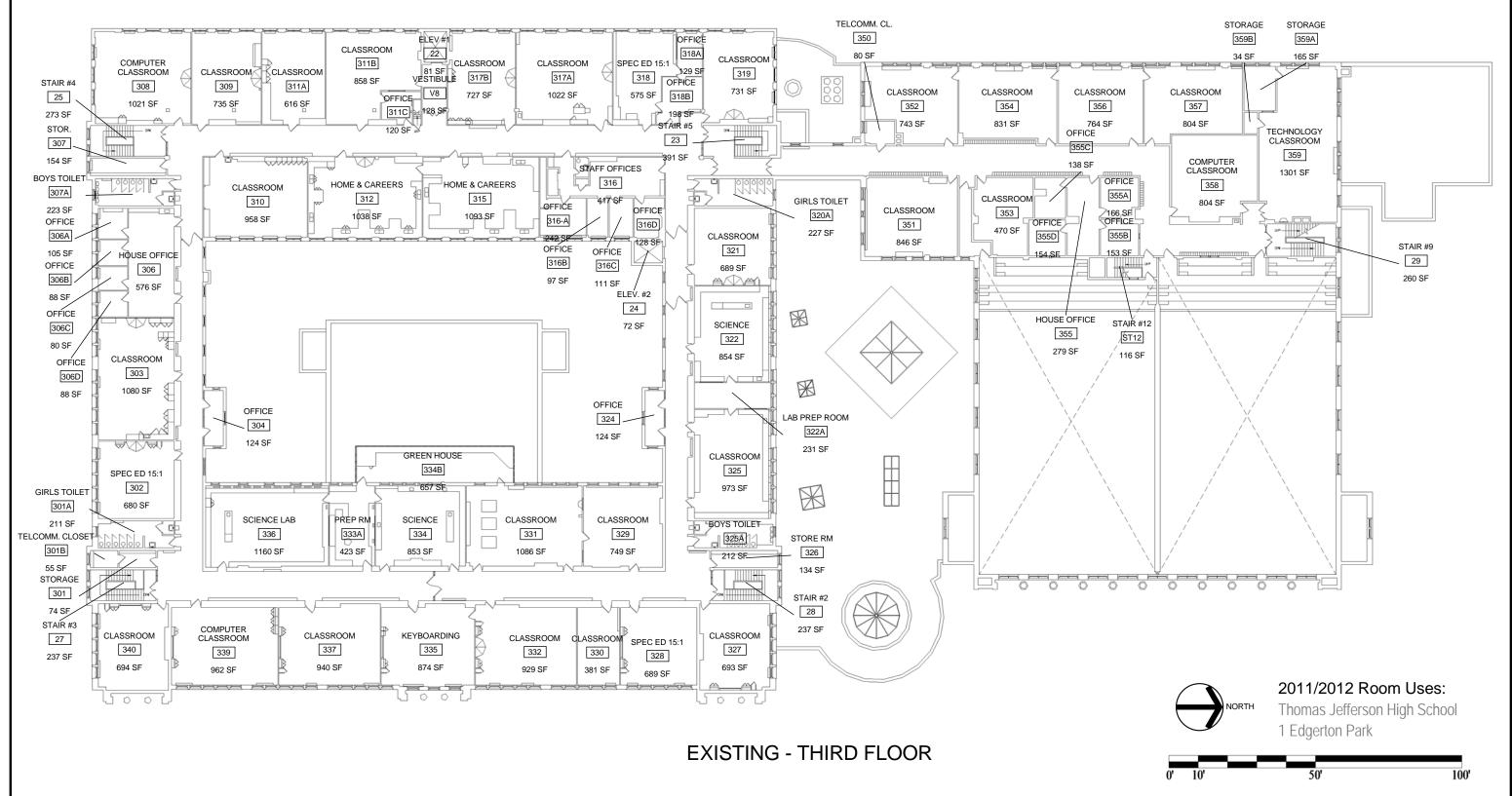
POOL





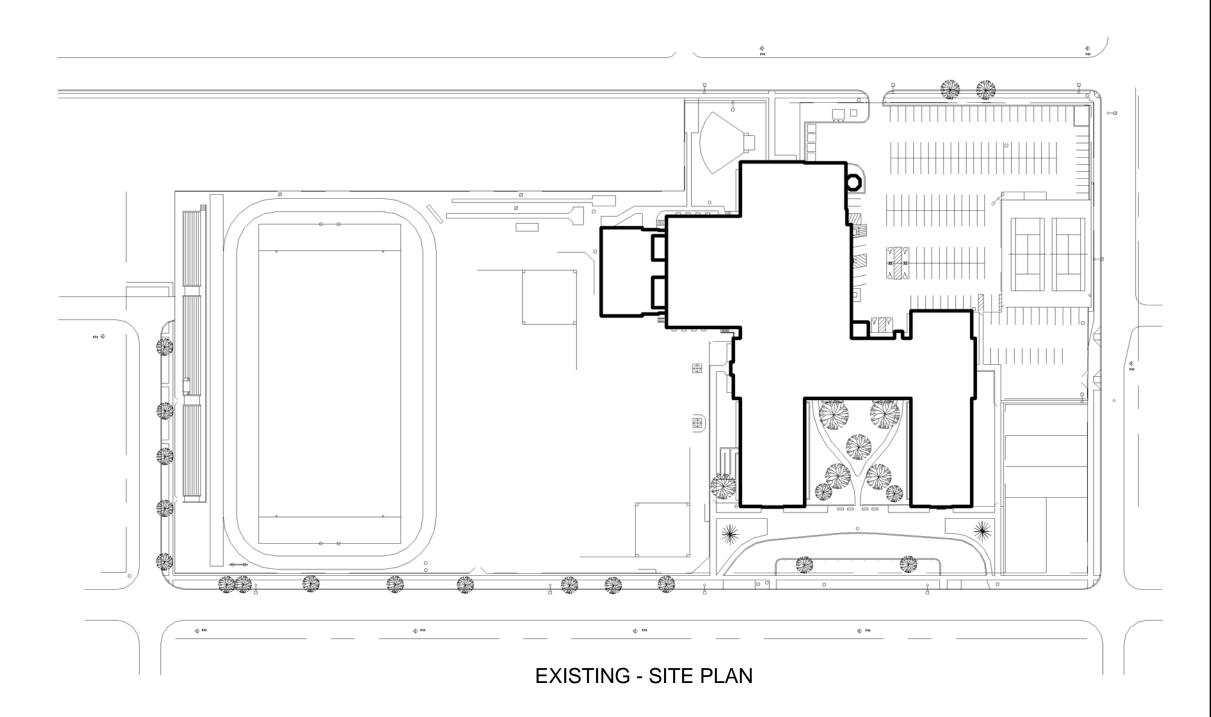


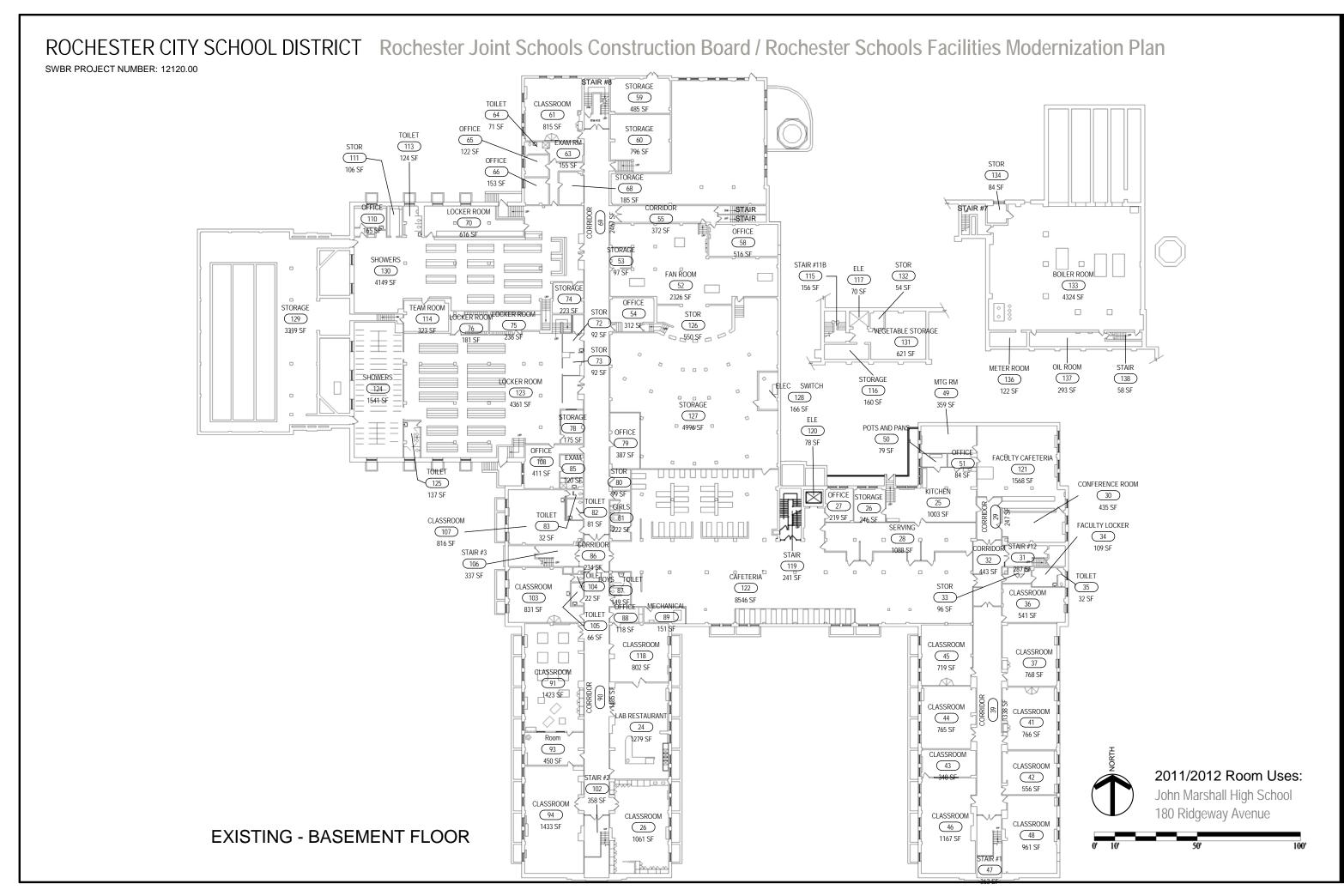
#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 OFFICE COMPTUTER RM. ELEV. #1 221C 221B ELEV1 DENTIST 74 SF 160 SF STORAGE TELCOMM. CLO. 257D 250A 250B 186 SF OFFICE HOUSE OFFICE 208 SF 51 SF CLASSROOM CLASSROOM CLASSROOM 216A TECHNOLOGY CLASSROOM 214A LOUNGE OLOUNGE 219B 219A 214 OFFICE OFFICE 257A 257B 257C 212 212B 761 SF 221 CLASSROOM 683 SF 752 SF CLASSROOM 257E ART ROOM 216 DENTAL 221A 184 SF 137 SF 150 SF 216 SF 250 1230 SF 253 129 SF 252 176 SF MECH. STAIR #4 1796 SF 551 SF 249 WELLNESS CENTER ST4 2C-4 STORAGE STORE RM ST5 BOYS' TOILET 257 253B 253A 273 SF 259 268 SF 1384 SF 110 SF 207 SF SCI. LAB SCI. LAB STORAGE CLASSROOM STOR. OFFICE 1406 SPEC ED 12: SPEC ED 15:1 215 251B 215B 215A 218B 218C BOYS TOILET 255S 218A 257F 257G □318 SF 109 SF GIRLS TOILET 426 SF 210A 1042 SF 498 SF 101 SF 106 SF 222A OFFICE COMPUTER CLASSROOM 251A CLASSROOM 220 SF مع 251C 224 SF 210 223 EĽ2 CORRECTIVE EXERCISE 71 SF 686 SF EQUIPMENT OFFICE STAIR #9 256C 256A 258B 258C ST9 423 SF 273 SF 158 SE 311 SF CLASSROOM 332 SF CLASSROOM 图 STAIR #8 STORAGE 209 224 STORAGE 233B 256B 17 STAIR 694 SF 233C 86 SF 20 170 SF 174 SF 图 CLASSROOM CLASSROOM 225 207 OFFICE 208 695 SF BOYS GYM 691 SF GIRLS GYM 258 255 5402 SF CLASSROOM 5413 SF CLASSROOM 227 206 BOYS TOILET GIRLS TOILET GALLERY 689 SF STORAGE OFFICE 205A 233 202B STORAGE CLASSROOM 202 CER C 548 SF 219 SF 3020 SF 230A 230 227A 388 SF STAIR #11 STOR. 224 SF ST11 205 STOR CORRIDOR CORRIDOR 197 SF 131 SF 228 2C-6 2C-1 STAIR #3 127 SF 720 SF 1013 SF ST3 OFFICE STAIR #2 260 ST2 232A 237 SF 197 SF OFFICE LIBRARY VOCAL MUSIC 242 SF WORK RM. LIBRARY 194 SF OFFICE CLASSROOM 232C 231 203 LIBRARY OFFICE 203B 234C 232 229 109 SF 232B 203A 1368 SF 1371 SF 227 SF 574 SF 550 SF 695 SF 2011/2012 Room Uses: 5000 5000 Thomas Jefferson High School OFFICE 232D 1 Edgerton Park **EXISTING - SECOND FLOOR** 134 SF

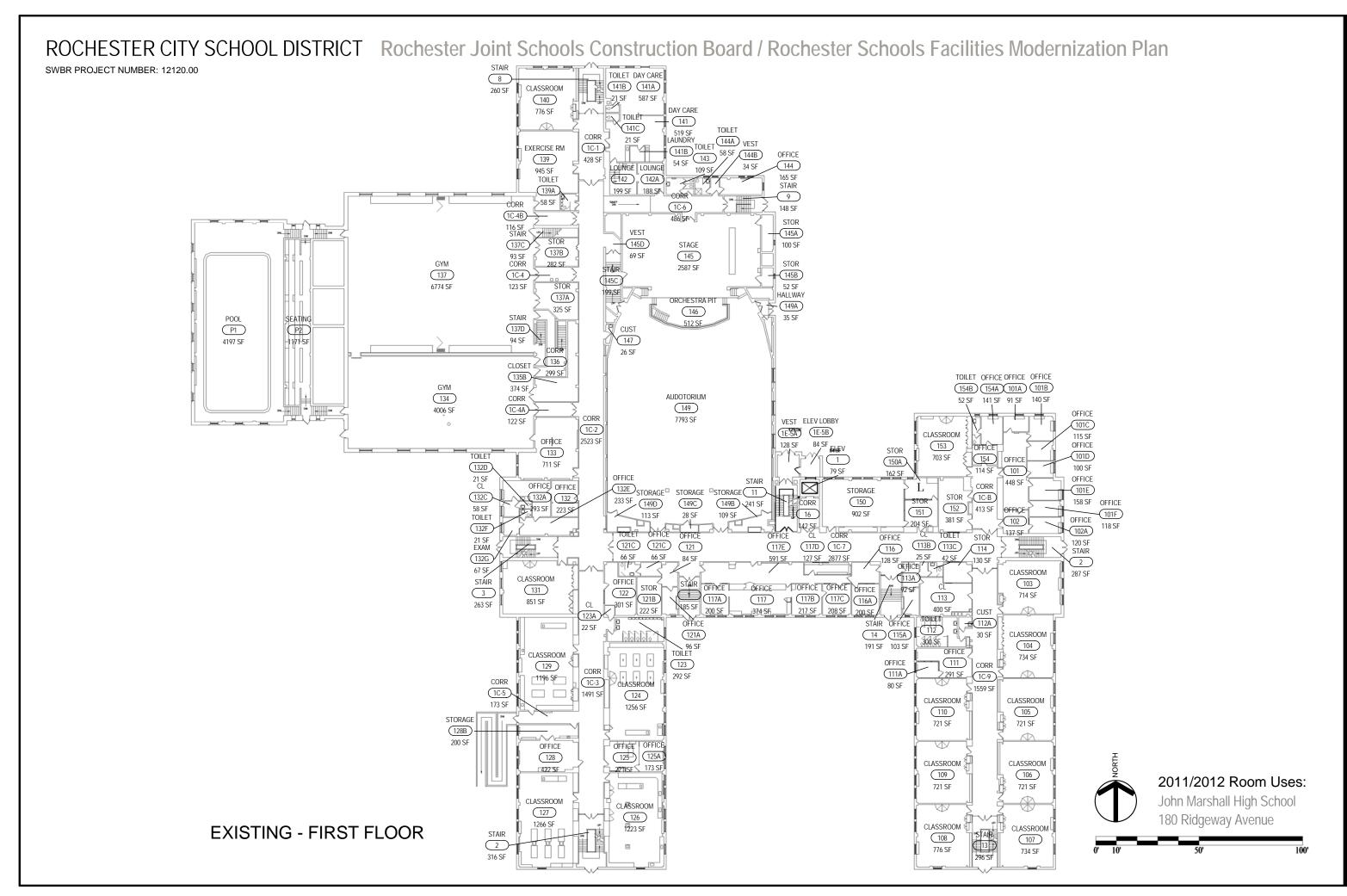


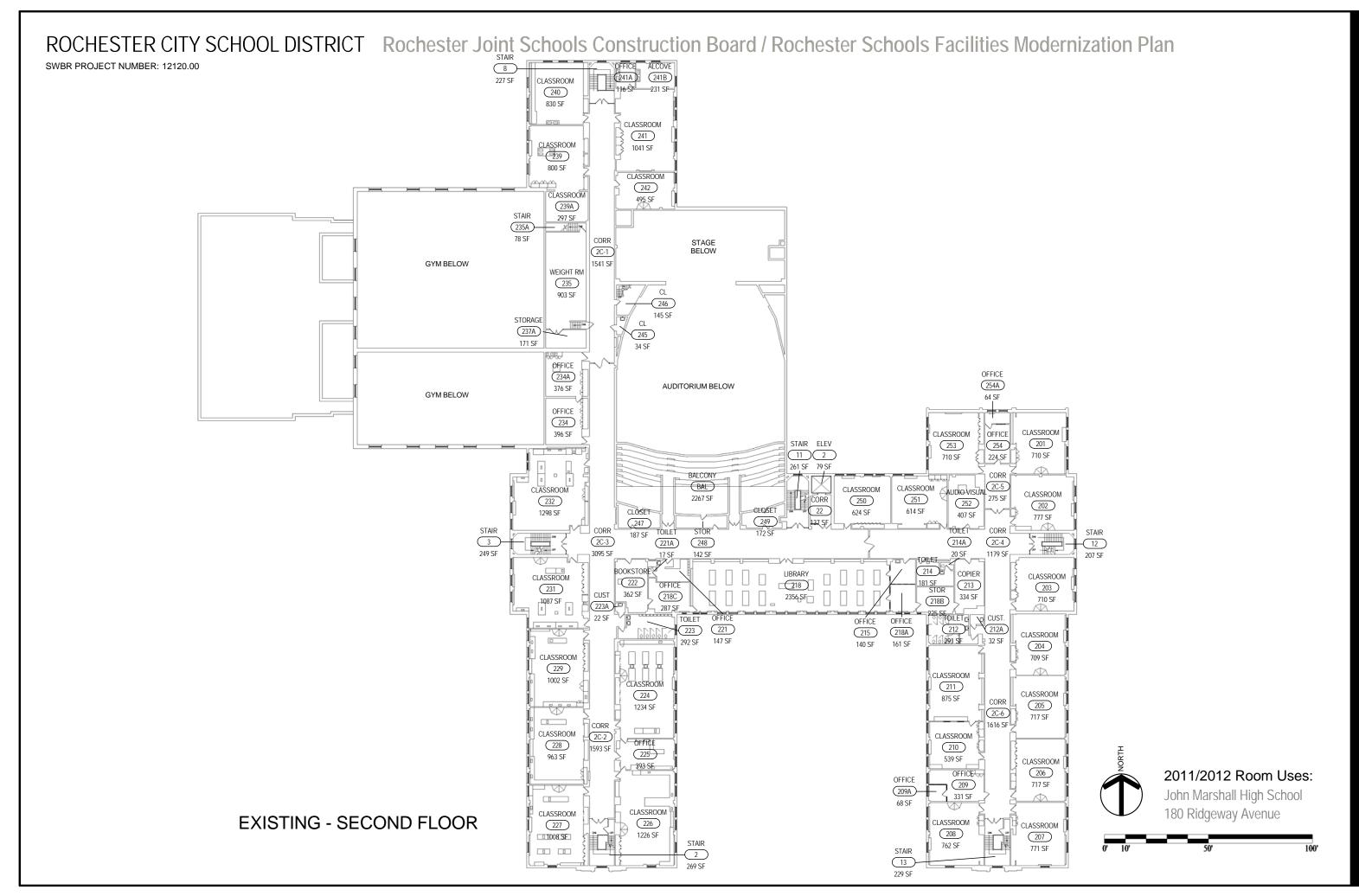
# ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 MECH. PENTHOUSE 401 INSTRU. STOR. 401A 3460 SF 407 SF CLASSROOM-UNASSIGNED 400 TOILET STAIR #9 1097 SF 402A 31 CLASSROOM-UNASSIGNED 293 SF 402 402B 565 SF 43 SF

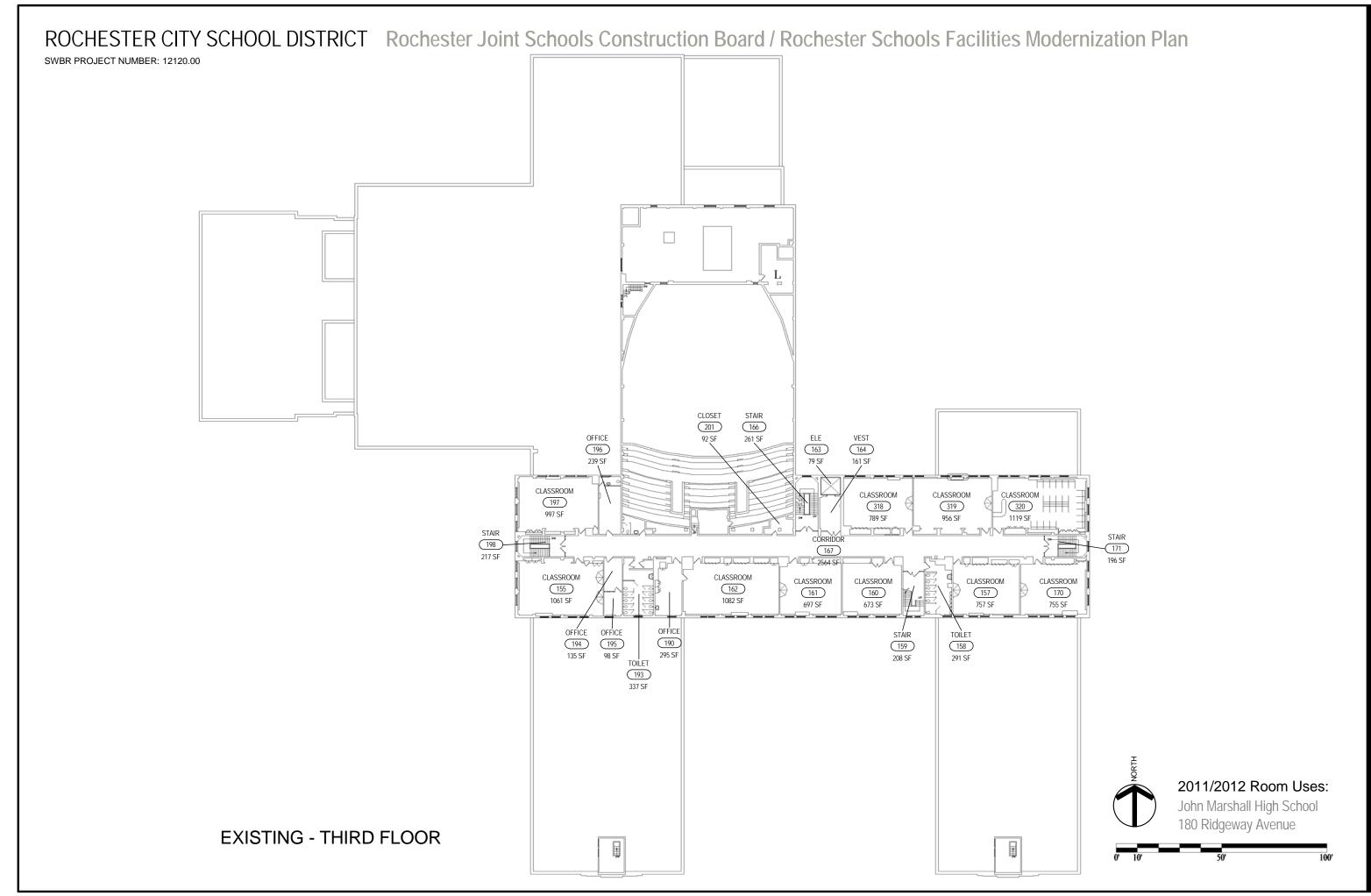


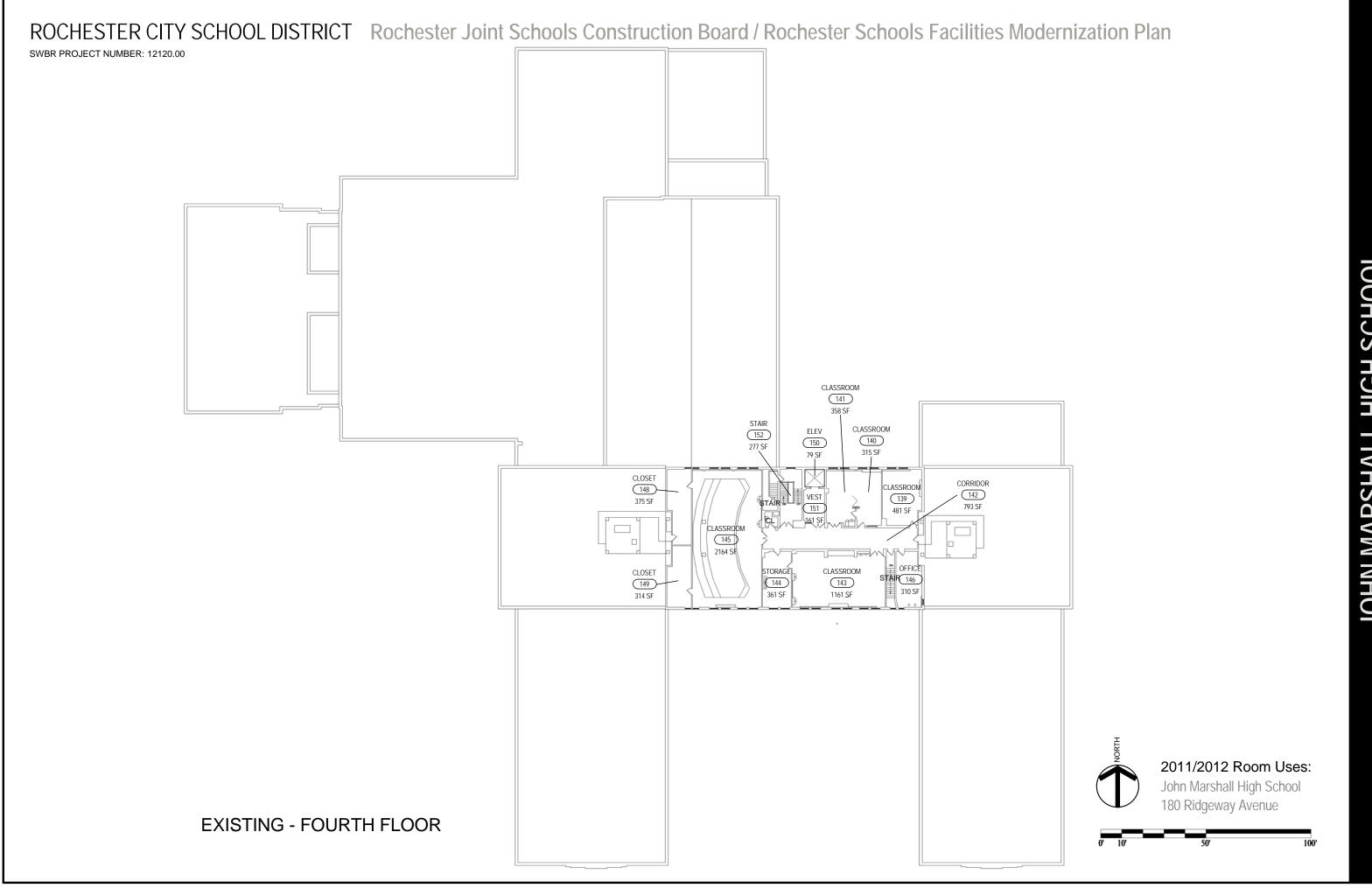














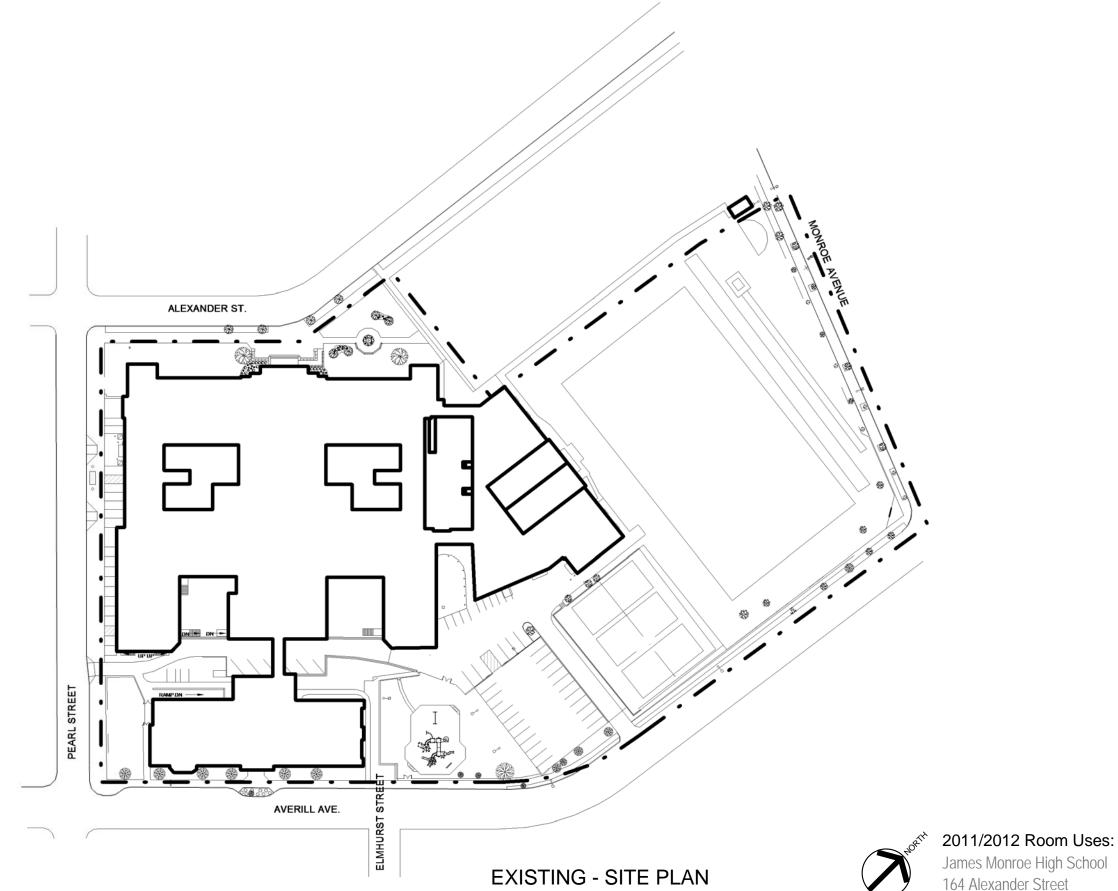
MAIN ENTRANCE



TYPICAL CLASSROOM

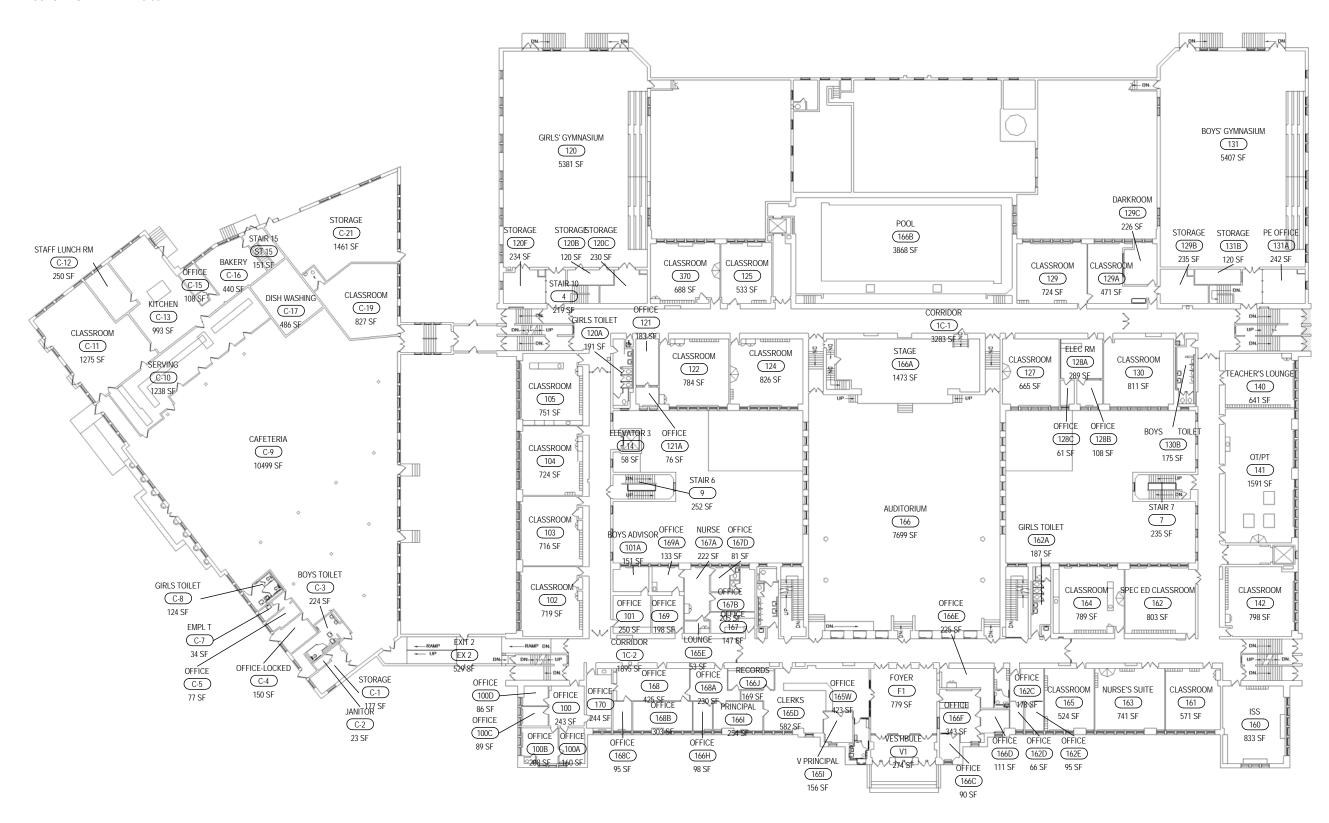


AUDITORIUM



#### ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan SWBR PROJECT NUMBER: 12120.00 EQUIPMENT (25H) OIL RM STAIR 20 CLOSET ST 20 **25I** 113 SF WEIGHT ROOM 34 CLASSROOM BOILER ROOM 839 SF 33 24 OFFICE 23 101 SF 973 SF LOCKER ROOM BOYS LOCKER ROOM PUMP ROOM 31 28A 793 SF OFFICE OFFICE 2497 SF 35 STAIR 14 22 OFFICE ST 14 129 SF 244 SF 36 VEGETABLES CB-1 BOYS TOILET OFFICE FACULTY TOILET GIRLS TOILET (31C) (25A) (31D) 21 (25E) 136 SF 140 SF OFFICE t0lS€t 156 SF (37A) (20B) UP UP 95 SF 25D DCKER ROOM 160 SF 25C BOYS SHOWERS 33 SF TOILET SHOWERS STORAGE CB-5 72 SF FILTER ROOM (20A) (31B°) (37B) STAIR 18 (ST 18) 20 SF OFFICE 1075 SF (38) CB-2 20 781 SF ~ 1 STAIR 10 STAIR 3 89 SF BC-3 (ST 17) (31A) 114 SF ST 10 (\$T30) 3151 ŠE 117 SF 68 SF CB-4 FAN ROOM DRYING ROOM LOUNGE OOTBALL/STORAGE STORE RM 30 (32D) 29 (26B) 32A 185 SF CLASSROOM (40D) 1786 SF CANNED GOODS 384 SF FAN ROOM 40 CB-3 27 696 SF 214 SF 2125 SF 29B 177 SF 29C) 29D (29A) 177 SF 135 SF 101 SF CLASSROOM ELEVATOR 1 CLASSROOM (32B) 32C 192 SF STAIR 7 (40A) (ELEV 1) (3A) (ST7) STORAGE ROOM 254 SF 621 SF 58 SF 41 258 SF W DUST FAN ROOM STAIR 6 (44D) # (41A) CLASSROOM ST 6 3 CUSTODIAN STORAGE 259 SF MEN FACULTY TOILET (69A) (44B) STAIR 8 CORRIDOR 42 65 45 174 SF ST 8 230 SF STORAGE (42A) OFFICE (44) 1-6 CLASSROOM CLASSROOM CLASSROOM CLASSROOM STORAGE ROOM (62A) 62 ST 9 2 74 $\overline{71}$ 43 283 SF 123 SF 44C 754 SF 769 SF 786 SF 794 SF CUST STORE CORRIDOR STAIR 2 (ST 2) 433 SF BC-1 (44A) 63 SF ST 5 344 SF LIBRARY SUPPLIES OFFICE SUPPLIES | PLANT LAB STORE STORE RM 64 63 PUMP AND METER RM PAPER RM 60 61 150 SF OFFICE SUPPLIES STORE ROOM STORE ROOM BOOK STORE FURNITURE STORE 2011/2012 Room Uses: 73 72 70 68 436 SF James Monroe High School 164 Alexander Street **EXISTING - BASEMENT FLOOR**

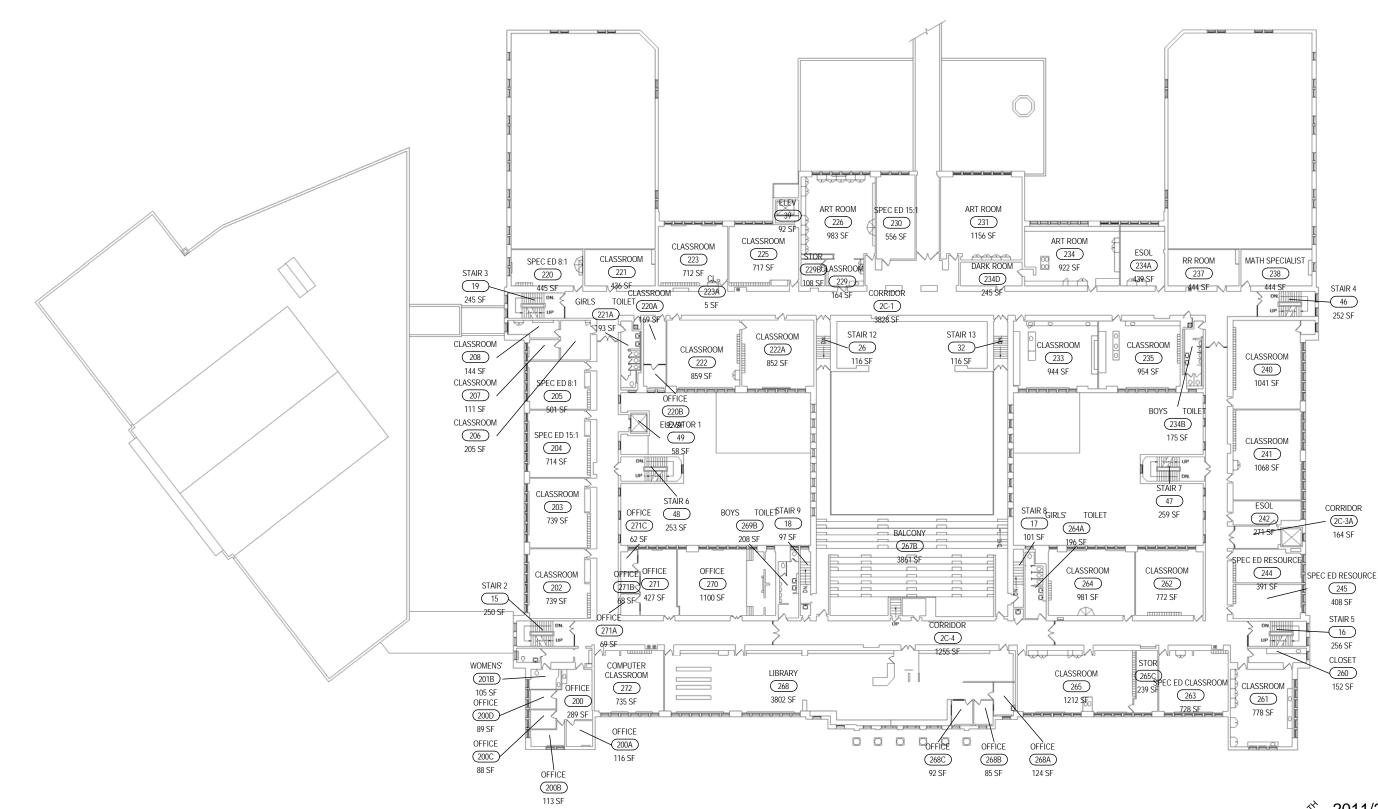
SWBR PROJECT NUMBER: 12120.00



**EXISTING - FIRST FLOOR** 

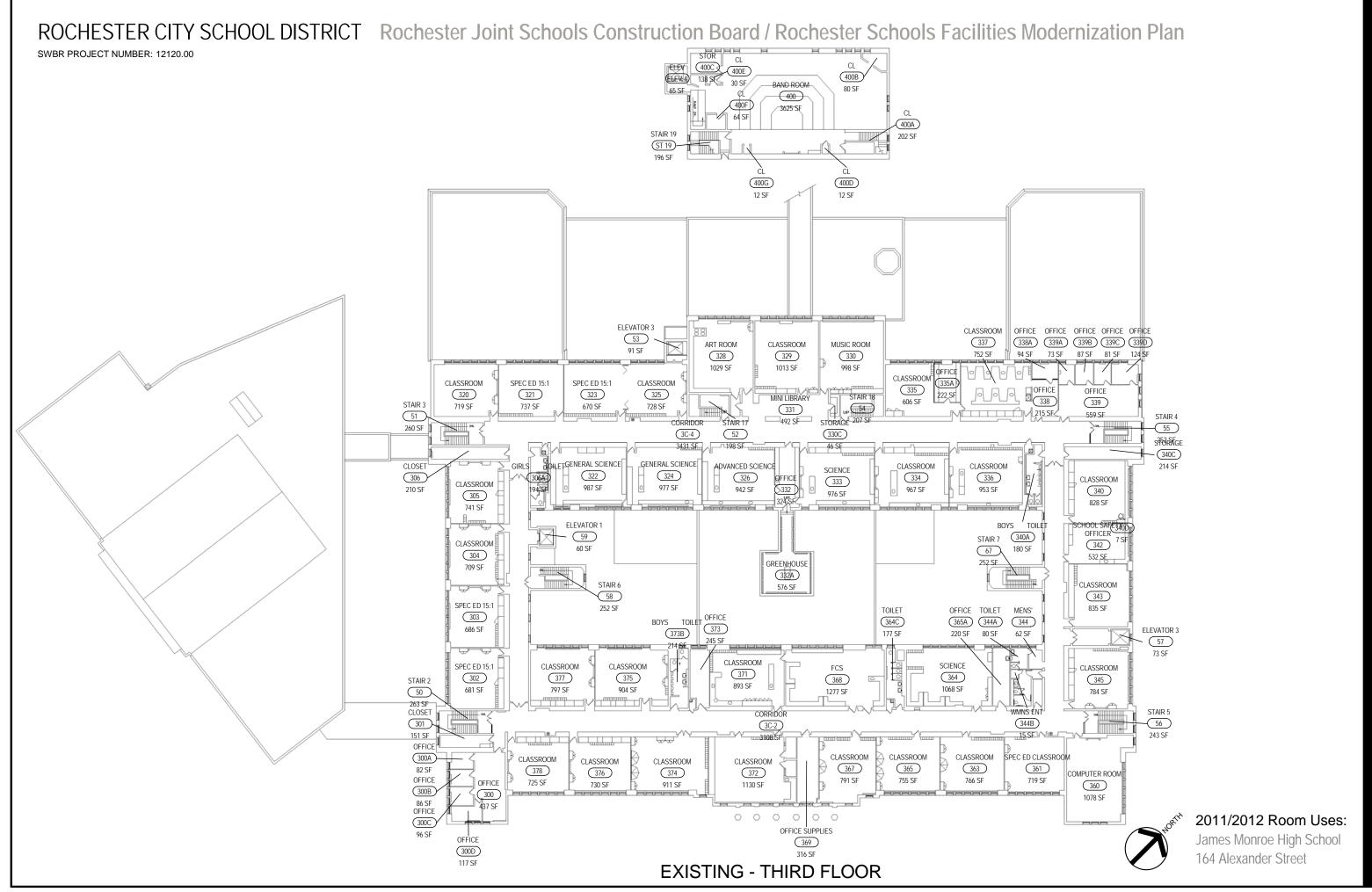


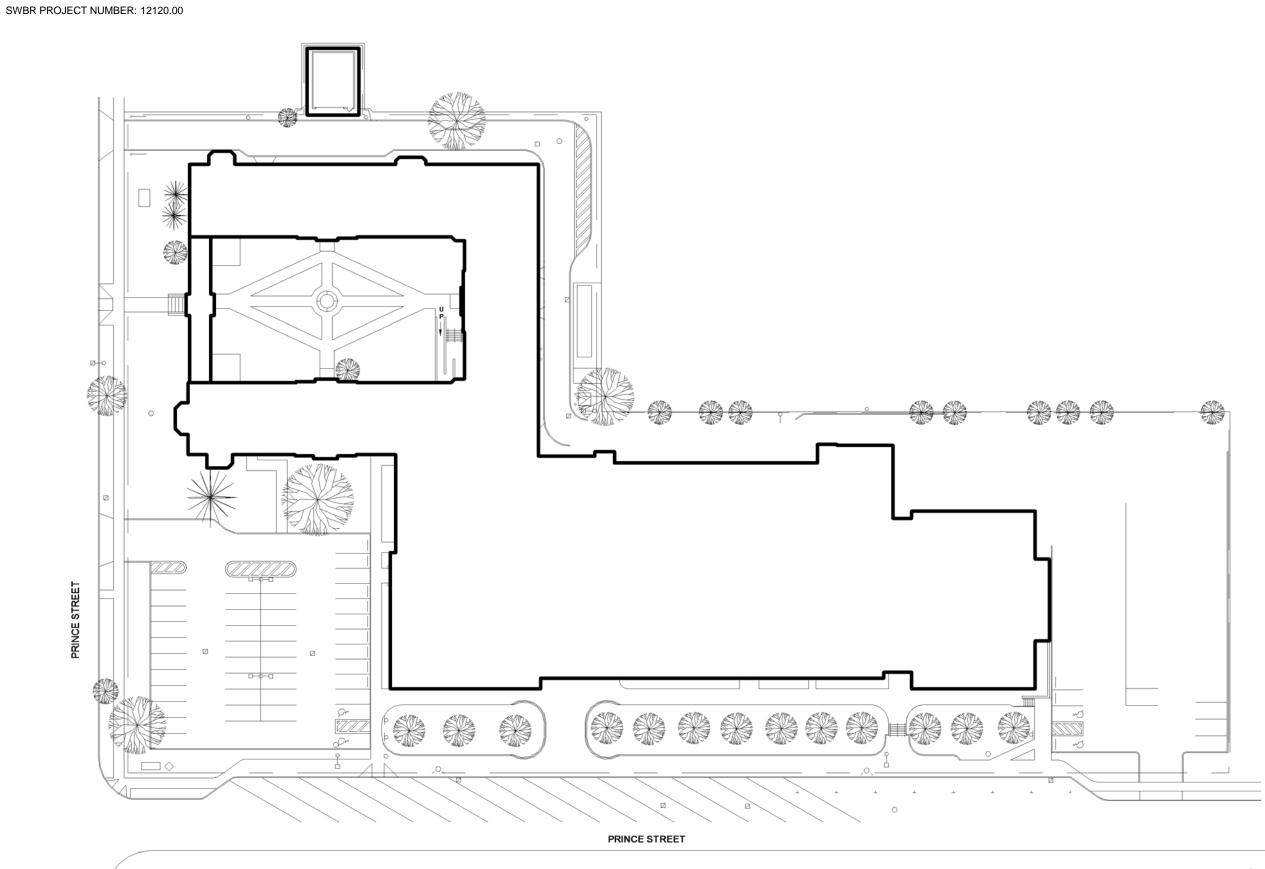
SWBR PROJECT NUMBER: 12120.00



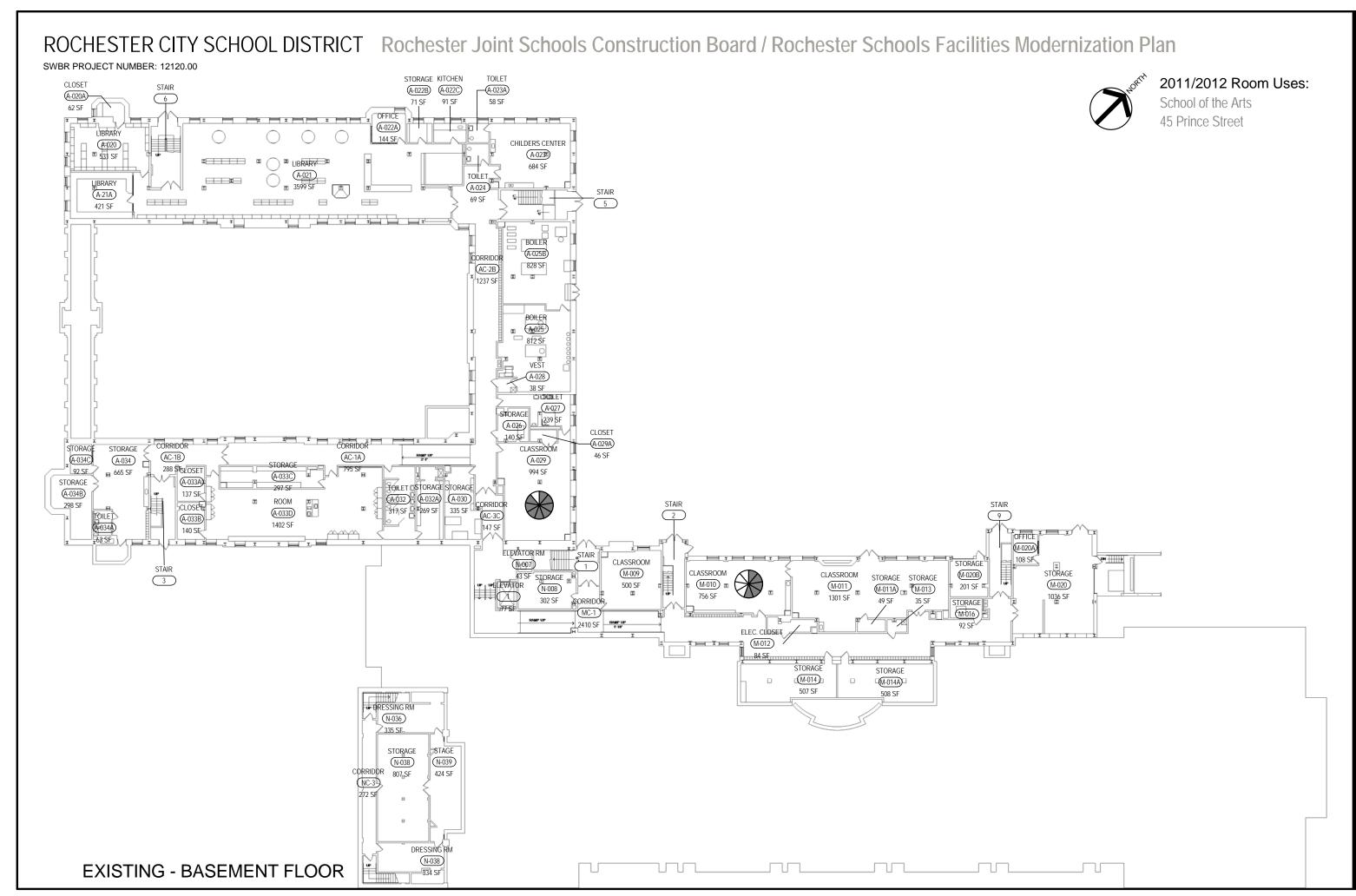
**EXISTING - SECOND FLOOR** 

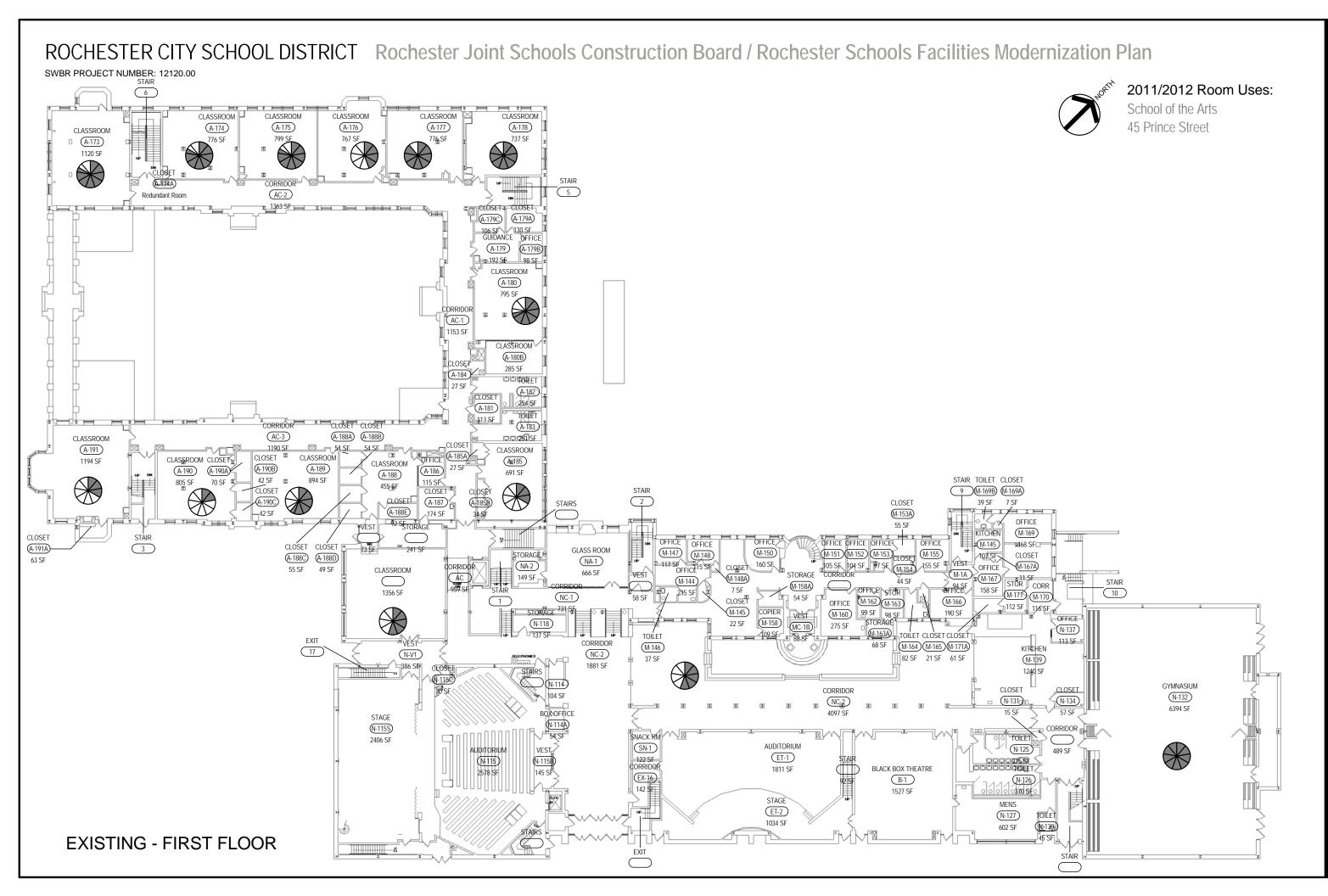


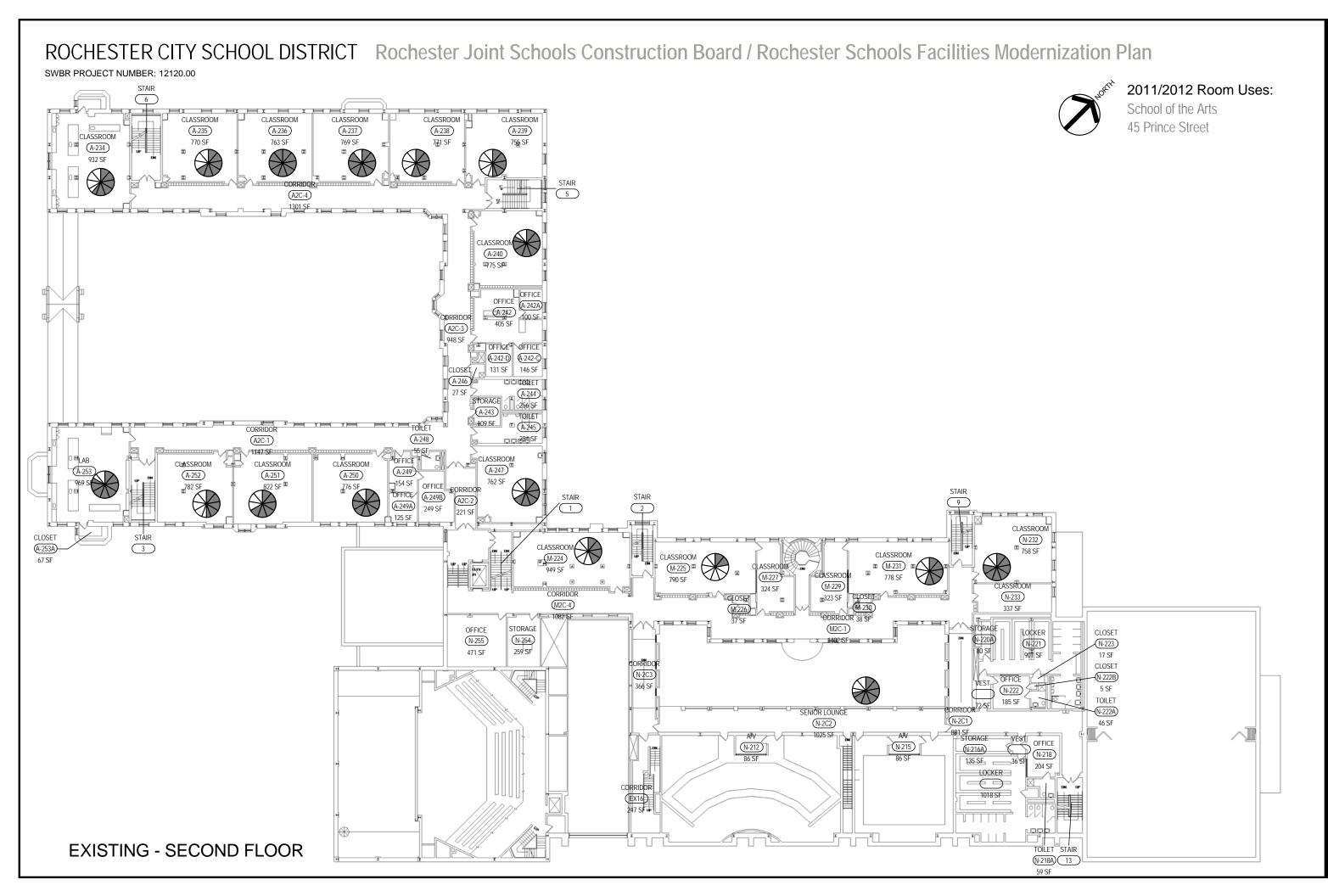


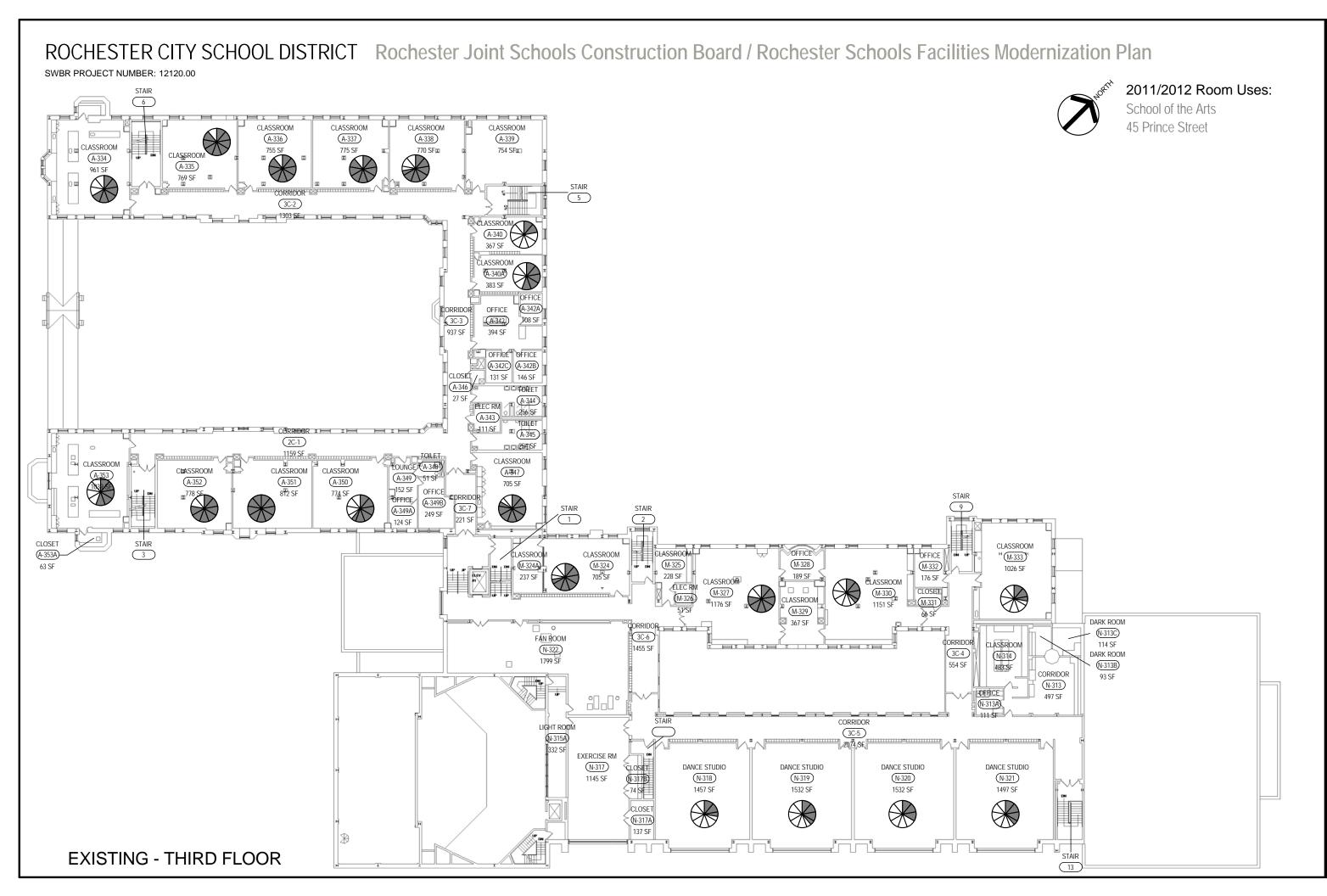


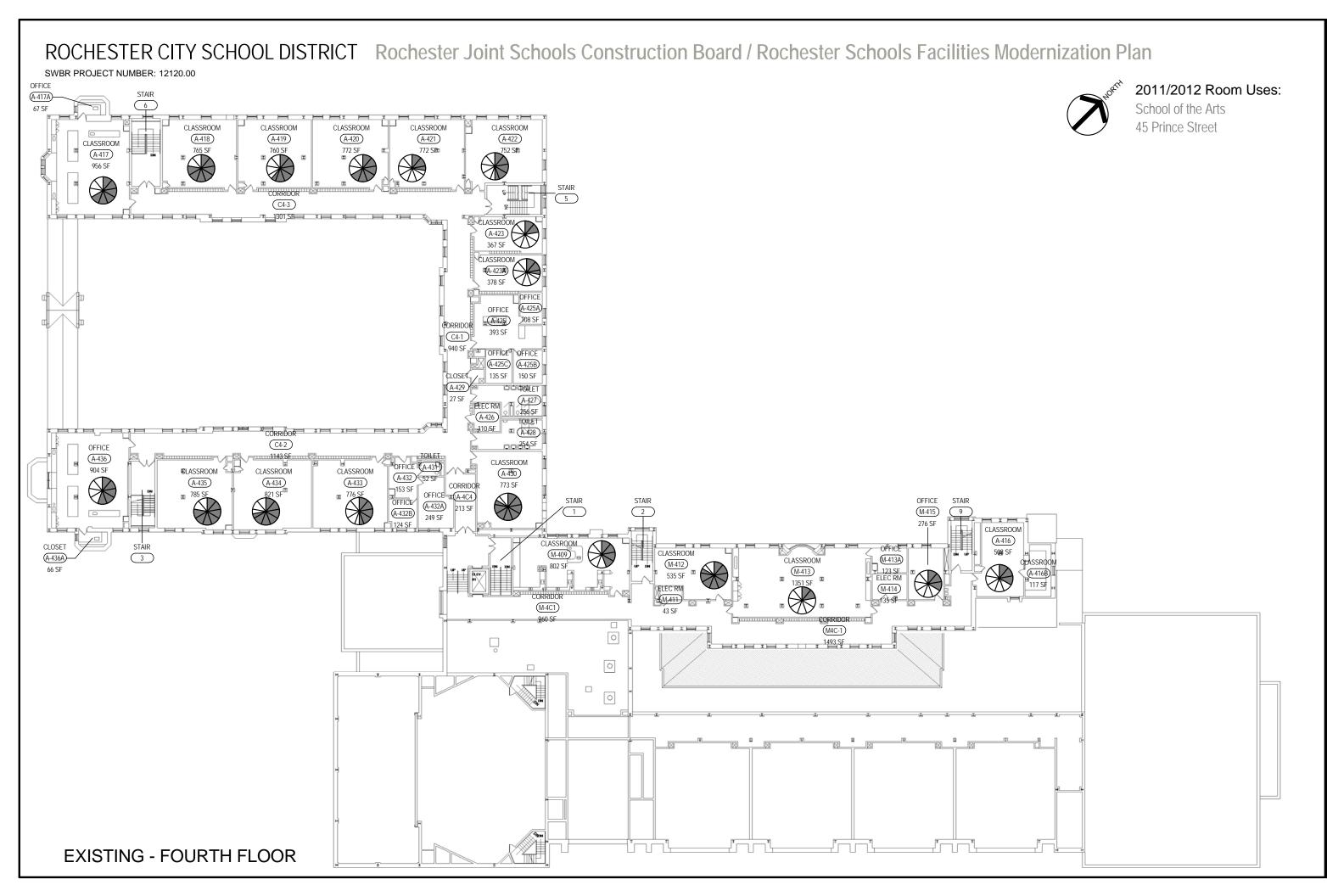




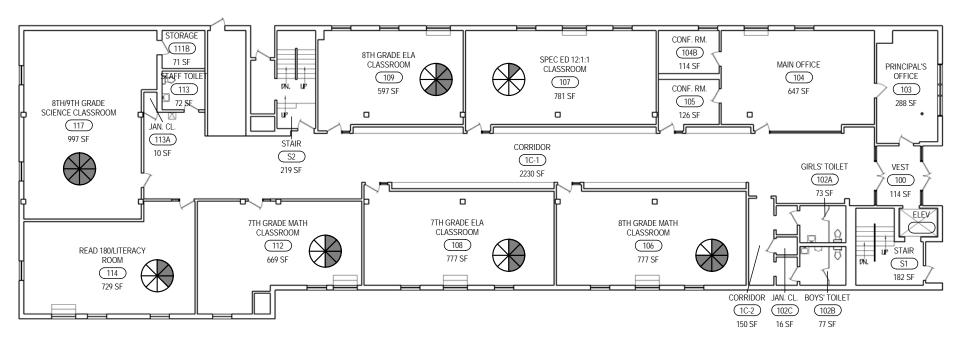




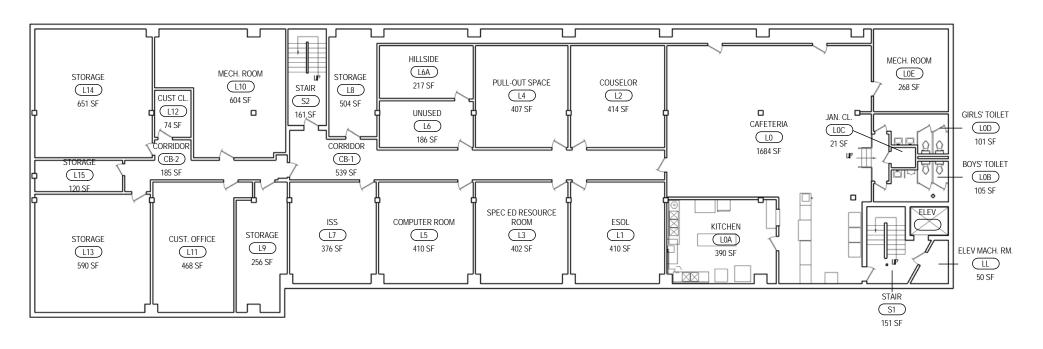




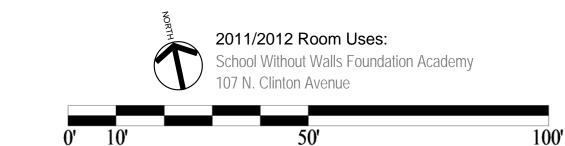
SWBR PROJECT NUMBER: 12120.00

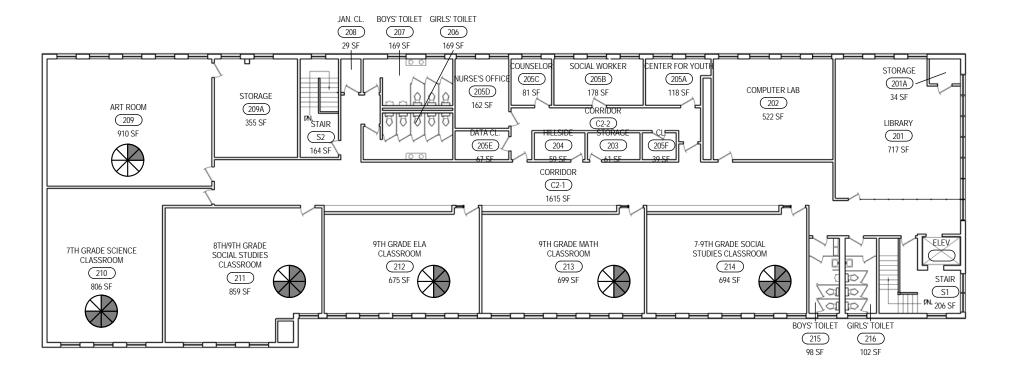


**EXISTING - FIRST FLOOR** 

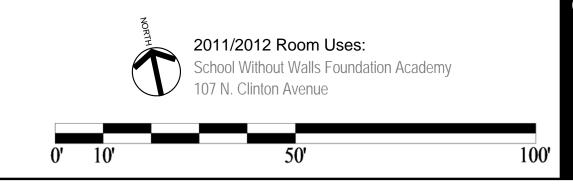


**EXISTING - BASEMENT FLOOR** 



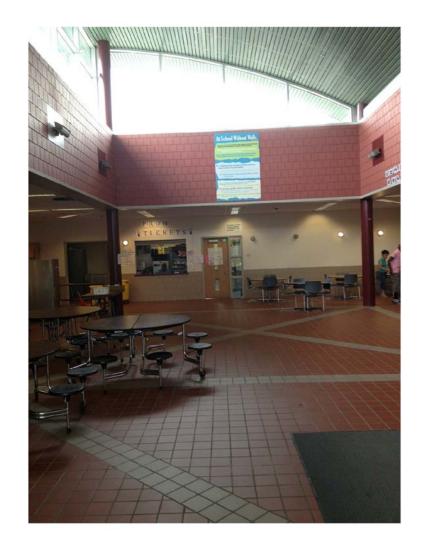


**EXISTING - SECOND FLOOR** 

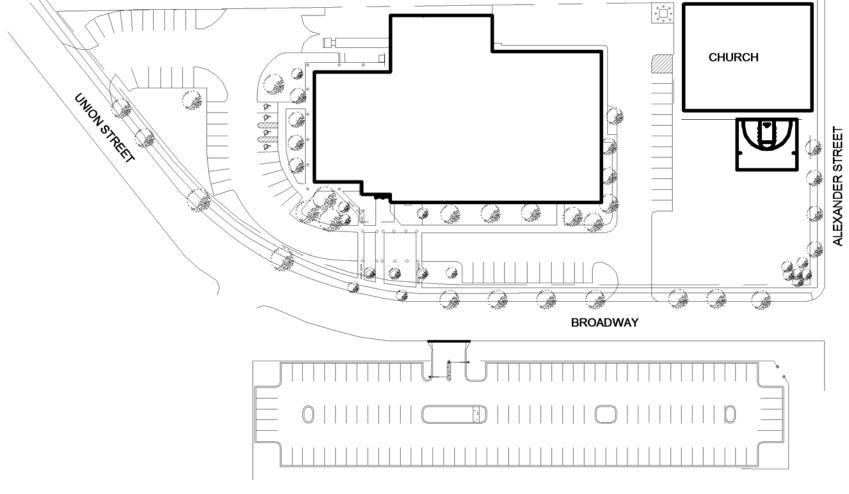




MAIN ENTRANCE

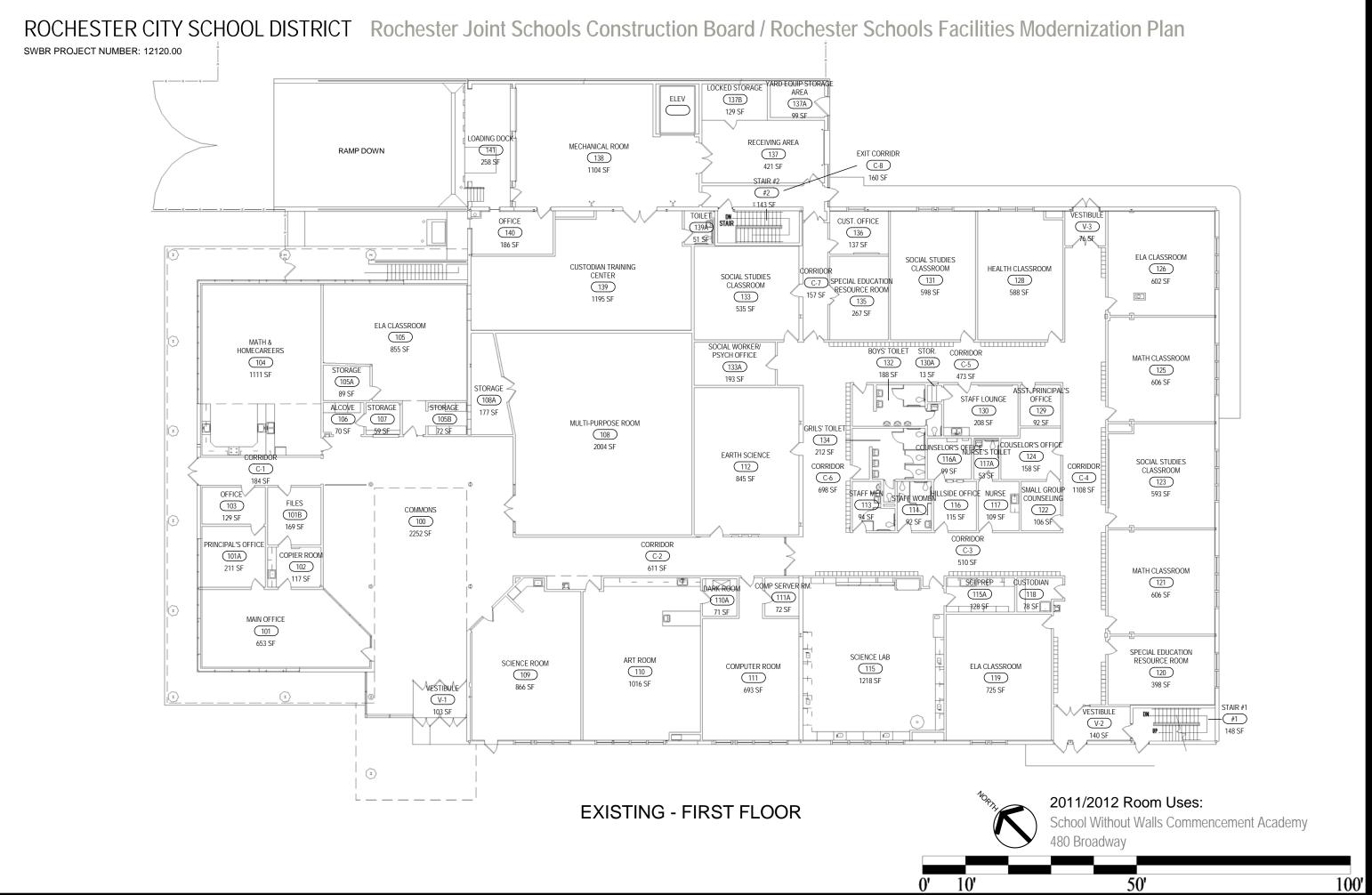


MAIN LOBBY



**EXISTING - SITE PLAN** 





SWBR PROJECT NUMBER: 12120.00

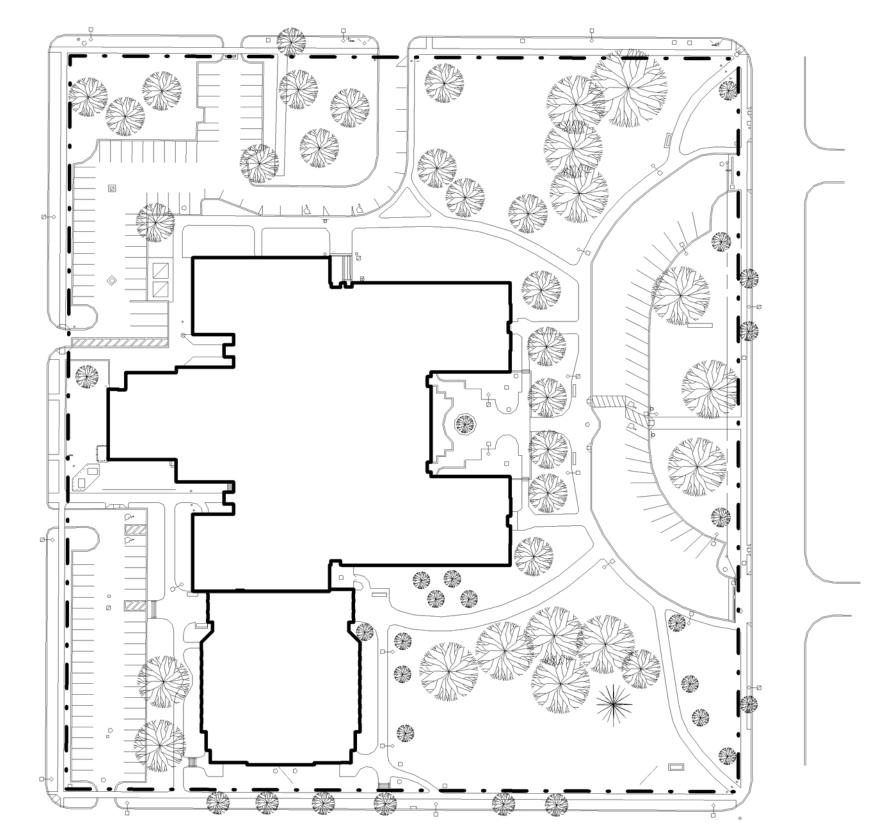


**GYMNASIUM ENTRANCE** 



**GYMNASIUM** 



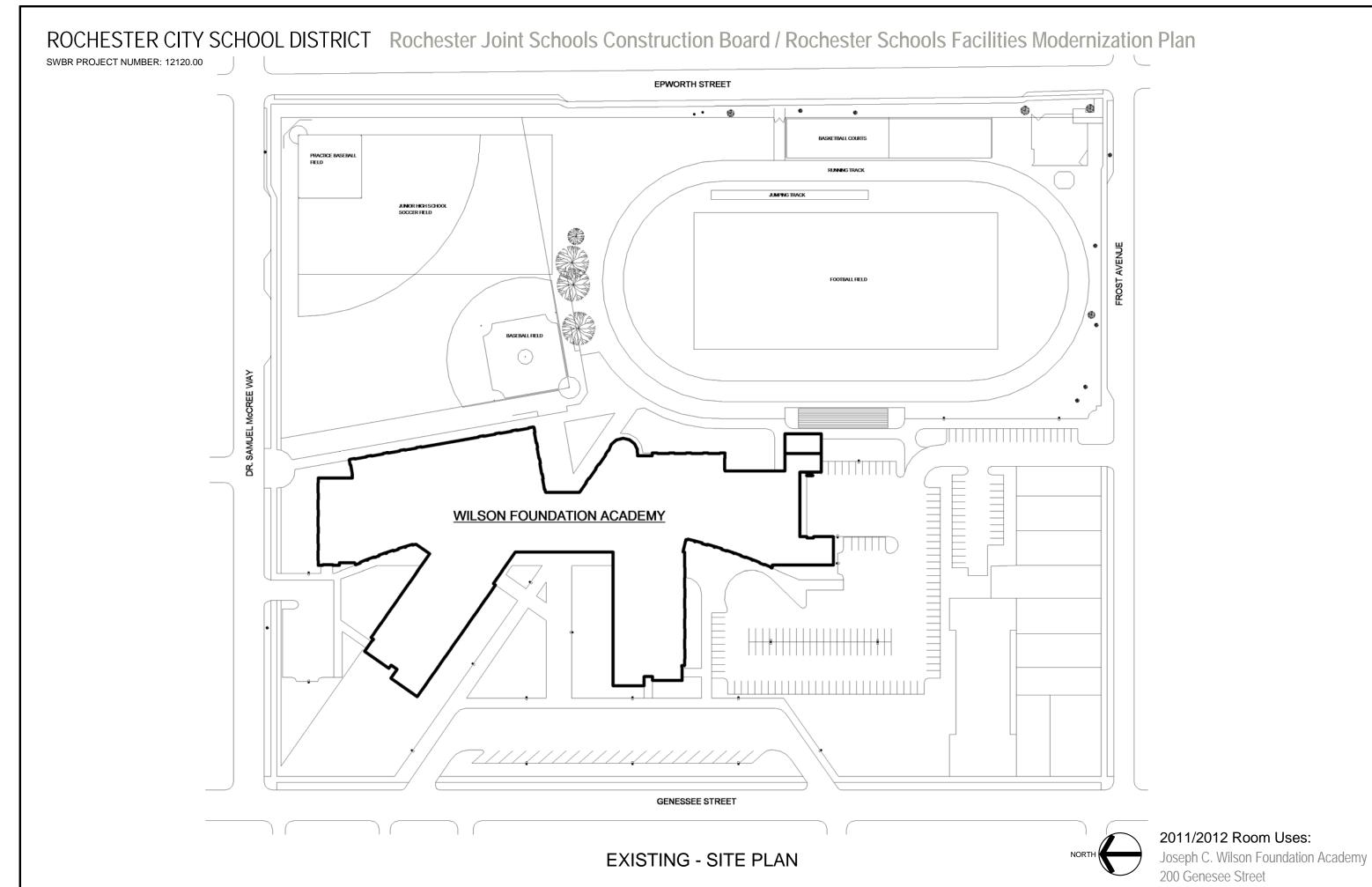


**EXISTING - SITE PLAN** 

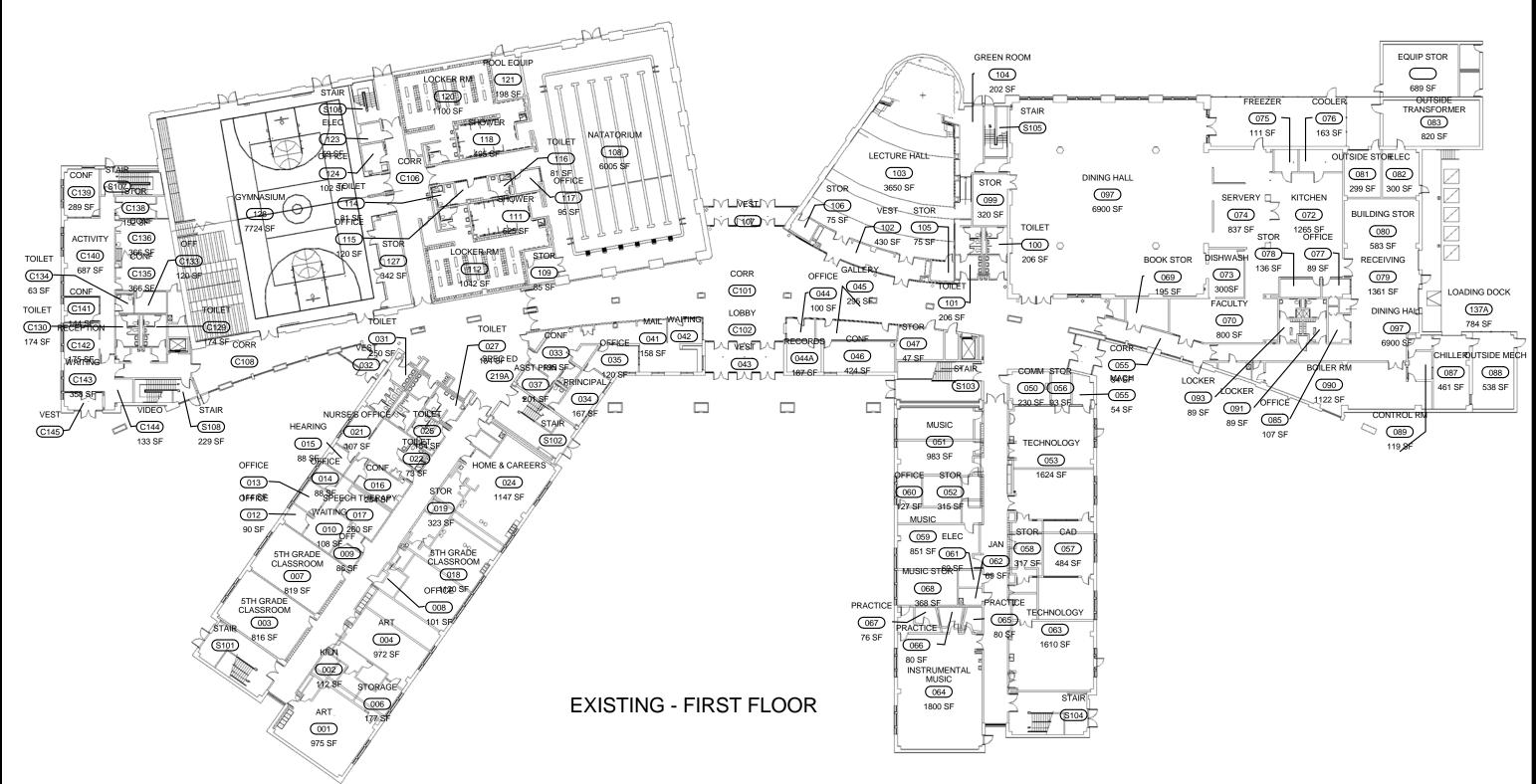


#### 2011/2012 Room Uses:

Joseph C. Wilson Commencement Academy 501 Genesee Street



SWBR PROJECT NUMBER: 12120.00





2011/2012 Room Uses:

Joseph C. Wilson Foundation Academy 200 Genesee Street

