



COMPREHENSIVE SCHOOL FACILITIES MODERNIZATION PLAN - PHASES 2 & 3



Rochester Joint Schools Construction Board
FINAL DRAFT FOR SUPERINTENDENT'S LEADERSHIP TEAM REVIEW October 12, 2012

ACKNOWLEDGEMENTS

Gilbane Building Co., Savin Engineers, P.C. and SWBR Architects extend their appreciation to the Rochester Joint Schools Construction Board, The Rochester City School District, and the City of Rochester for commissioning this project and for its cooperation to make this update possible. Special Acknowledgements to the Facilities Master Plan Task Force for their input, support and guidance throughout this planning process.

FACILITIES MASTER PLAN TASK FORCE

Jerome Underwood, Chair	Eric Hansen
Anita Murphy	Daniel DiClemente
Susan Hasenauer-Curtis	Candice Lucas
Shirley Green	Karen Altman
Cheryl Moss	Ralph Spezio
Caterina Leone-Mannino	Thomas Renauto
Vicky Ramos	Thomas Rogér
Dr. Timothy Cliby	Gail Perogine
Pamela Rutland	Allison Colligan
Anibal Soler	Steven Rebholz
Andrew Wheatcraft	

ROCHESTER JOINT SCHOOLS CONSTRUCITON BOARD

Lois Giess, Chair
Bob Brown, Vice Chair
Brian Roulin, Treasurer
Jerome Underwood
Alex Castro
Richard Pifer

Windell Gray, Independent Compliance Officer
Thomas Renauto, Executive Director

ROCHESTER BOARD OF EDUCATION

Malik Evans, President
José Cruz, Vice President
Mary Adams
Melisza Campos
Cynthia Elliott
Willa Powell
Van Henri White
Sophie Gallivan, Student Representative

SUPERINTENDENT OF SCHOOLS

Dr. Bolgen Vargas

ROCHESTER CITY COUNCIL

Lovely A. Warren, President
Dana K. Miller, Vice President
Carolee A. Conklin
Matt Haag
Adam McFadden
Jacklyn Ortiz
Carla M. Palumbo
Loretta C. Scott
Elaine M. Spaul

PROGRAM MANAGER

Gilbane / SAVIN

Thomas Rogér, Program Director
Claude Watt
Peppin Accilien
Robert DiPaola
Alexandra Fleischer
Wayne Hermanson
Gail Perogine
Wayne Williams

MASTER PLANNING ARCHITECT

SWBR Architecture, Engineering & Landscape Architecture

Steve Rebholz, Principal
Ed Watts, Jr., Principal, Watts Architecture & Engineering, P.C.
Thomas Anderson, Principal, MA Architects
Craig Molé, Principal, ArchStetics
Bruce Knapp, Principal, M/E Engineering, P.C.
Peter Buckley, The Pike Company

GENERAL COUNSEL TO THE RJSCB

Harter Secrest & Emery

Peter Abdella

INDEPENEDENT COMPLIANCE OFFICER

Landon & Rian Enterprises, Inc.

Windell Gray



MASTER PLAN REPORT

- SECTION 1: EXECUTIVE SUMMARY
PROGRAM IMPACT TIMELINE
- SECTION 2: GOALS OF MASTER PLAN UPDATE
CRITERIA FOR EVALUATION
- SECTION 3: ENROLLMENT ANALYSIS
ENROLLMENT DATA
SPECIAL EDUCATION ENROLLMENT ANALYSIS
ENROLLMENT FIGURES USED FOR CAPACITY TO ENROLLMENT FIT
ENROLLMENT DISTRIBUTION BY ZONE AND FEEDER PATTERN AREA
MODIFIED ENROLLMENT ANALYSIS
- SECTION 4: OPERATING CAPACITY ANALYSIS
- SECTION 5: EDUCATIONAL PROGRAM
SPACES REQUIRED BY GRADE LEVEL AND SCHOOL SIZE
- SECTION 6: FACILITY CONDITION ASSESSMENT
GRADE LEVEL APPROPRIATENESS – BUILDING & SITE
INFRASTRUCTURE NEEDS
- SECTION 7: BASELINE ANALYSIS – CURRENT PORTFOLIO OF SCHOOLS AT GROW OUT
- SECTION 8: MASTER PLAN GRADE LEVEL OPTION 1D
BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY
TEST FIT PLANS
- SECTION 9: PHASING PLAN – to be inserted (Gilbane)
SWING SPACE PLAN – to be inserted (Gilbane)
- SECTION 10: REPLACEMENT SCHOOL SITE STUDY AREAS
CITY OF ROCHESTER DEVELOPMENT INITIATIVES
CITY NEIGHBORHOOD / RCSD FEEDER PATTERN COMPOSITE MAP
- APPENDIX: 2011 – 2012 SCHOOL STATISTICS CHART
2011 – 2012 SCHOOL ROOM USE PLANS

SECTION 1

EXECUTIVE SUMMARY

This report summarizes the analysis of the Rochester City School District's facilities and presents options for the modernization of these facilities to ensure that a high quality educational environment is provided for all RCSD students.

The District formed the Facilities Master Plan Task force for the purpose of guiding the work of the consultant. This committee provided input into master plan goals, the educational program, enrollment projections, distribution of enrollment, grade level configurations, options to be considered and the criteria for evaluating the options.

It is the understanding of the Facilities Master Plan task force that the Final Draft of the Master Plan update will be presented to the broader community of stakeholders for review and comment. The task force developed the following statement to articulate this understanding:

"Within the current framework of the RCSD Board of Education policy concerning the three academic school zones and school registration protocol, the Facilities Master Plan Task Force will recommend possible school options in each zone based upon the current assessed status of school facilities located within each zone. These multiple recommendations will be brought to each community to engage an authentic process of matching the committee's recommended options with the desired identity and needs of each neighborhood or city region."

A Baseline option was developed in which the current portfolio of schools grows out and all modular classrooms are removed. This baseline was analyzed and the conclusions used to inform other options. Eight options for the overall grade level configuration and associated school capacity were initially investigated. Four of the eight initial options were developed and presented to the Superintendent's Leadership team on September 17, 2012 for review. One option (Option 1C) was selected by the Leadership team for further development. This option was modified based on the Leadership Team's comments and is now identified as **Option 1D**. Four alternatives were also developed that include selected replacement schools and program moves and are presented for consideration as part of this final draft.

In general, Option 1D maintains the current grade level configurations with few modifications. Principle features of this option are as follows:

- Buildings are used to an appropriate level of efficiency (an average of 90% of their maximum operating capacity)
- Building areas in the Northeast Zone that currently being used for swing space (at Franklin, Dr. Freddie Thomas Learning Center and School Building #6) are permanently developed to house Pre K-6 and Pre K-8 programs. This allows for the retirement of School Buildings #22, 25, 36 and 54. School #54 is leased. The other three buildings are among the oldest in the District.
- Marshall Campus is available for use as swing space after the students attending All-City High School matriculate. Marshall has sufficient space to accommodate the programs that are currently in leased space at 30 Hart Street, 175 Martin Street and 2 Austin Street.
- The grade levels assigned to each school facility are an appropriate fit for the existing building and site. This allows the facility modernization resources to be focused on the modernization of the existing facility rather than new additions required to accommodate grade level specific programs that do not exist today.
- Projects where the estimated cost of construction is disproportionately greater than the Maximum Cost Allowance will be phased to reduce the overall local share required.

This Master Plan evaluates the condition, capacity and appropriate uses of the District's school buildings. No evaluation has been made by the Facilities Modernization Task Force regarding the quality and efficacy of school programs. Any option that includes the discontinuation of the use of a particular building for school programs is in no way a recommendation to close the school program housed within the building. The Superintendent and Board of Education must consider whether a particular school program should be relocated, merged or closed.

The Superintendent's Leadership Team has asked that any program closures be strategically coordinated with the Facilities Modernization Program (FMP) implementation timeline. The timeline should be carefully planned to transition these students into high quality facilities while avoiding un-necessary disruption to the students and their families. Refer to the program impact timeline included at the end of this section.

The report establishes a preferred operating capacity for each school building based on the District's class size policies. The preferred operating capacity provides adequate flexibility without an unnecessary surplus of capacity. The Master Plan recognizes the need to reduce surplus facilities so that the District's limited resources can be focused on teaching and learning.

The preferred operating capacity for the District is 90% of the maximum operating capacity. This operating capacity must be balanced by grade level grouping (PreK, K, Grades 1 – 3, Grades 4 – 6, Grades 7 – 8, Grades 9 – 12 and Self-contained Special Education). In addition, the operating capacity must be distributed appropriately to provide sufficient seats for each zone.

The condition and appropriateness of each school building and site was evaluated. Due to the construction type, degree of infrastructure modernization and site limitations, the District should consider discontinuing the use of the following facilities for school programs: #10, 16, 22, 25, 36, 43, 44, and 54.

While modernizing these buildings is technically possible, the return on investment in terms of the overall outcome relative to cost is marginal. Options are presented that retire some or most of these buildings. The goal of discontinuing the use of facilities that are near the end of their useful life must be balanced against the cost of replacing those facilities with new space.

Option 1D includes the retirement of School Buildings #22, 25 and 36. It also allows for the lease at School Building #54 to be discontinued. Additional alternatives are proposed that would provide new replacement school buildings in the Northwest and South Zones that would provide the capacity needed to allow for the retirement of School Buildings #16, 43 and 44. Another alternative is proposed that would relocate the Walter S. Cooper School #10 into School Building #1. This would allow for the retirement of School Building #10.

The District currently leases a total of about 299,100 square feet of space at 30 Hart Street, 175 Martin Street and 2 Austin Street. Of the 299,100 square feet of leased space, approximately 88,100 square feet is used for swing space which will not be needed after the FMP is complete. This leaves 211,000 square feet of programs in these leased spaces. The District should evaluate the overall program locations and desired adjacencies in the final placement of the programs in leased spaces, but it appears that available space at the Marshall Campus is adequate to allow the District to relocate their programs out of the leased spaces at 30 Hart Street, 175 Martin Street and 2 Austin Street.

The financial implications of relocating programs out of leased space should be evaluated. Certain leased spaces have been specifically outfitted for these programs and have favorable lease terms. The cost of the capital

improvements that may be required to relocate certain programs to District owned facilities should be evaluated against the overall net cost of the lease when grant funding and lease aid are factored in.

OPTION 1D SUMMARY INCLUDING ALTERNATIVES

The options are described in detail in the body of the report. The operating capacity, building area, estimated cost and maximum cost allowance are summarized below:

OPTION 1D SUMMARY	Continue to use all School Buildings	Consolidate Five Schools	Option 1D with South Zone Replacement School	Option 1D with Northwest Zone Replacement School	Option 1D + Relocate School #10	Option 1D with S+NW Zone Replacement Schools + Relocate School #10
	BASELINE OPTION	OPTION 1D	ALTERNATIVE 1 OPTION 1D	ALTERNATIVE 2 OPTION 1D	ALTERNATIVE 3 OPTION 1D	ALTERNATIVE 4 OPTION 1D
Maximum Operating Capacity	36,449	34,570	34,495	35,116	34,162	34,633
Projected Enrollment	30,987	30,987	30,987	30,987	30,987	30,987
% Projected Enrollment / Maximum Operating Capacity	85.0%	89.6%	89.8%	88.2%	90.7%	89.5%
Existing Managed Building Area (Gross sf)	7,197,848	7,197,848	7,197,848	7,197,848	7,197,848	7,197,848
Remove Modular Classrooms (Gross sf)	(38,518)	(38,518)	(38,518)	(38,518)	(38,518)	(38,518)
Building Area to be closed or repurposed (Gross sf)	-	(459,526)	(611,441)	(537,206)	(507,649)	(737,244)
New Building and Addition Area (Gross sf)	105,234	76,870	216,870	216,870	70,815	350,815
Total Building Area (Gross sf)	7,264,564	6,776,674	6,764,759	6,838,994	6,722,496	6,772,901
Total Change in Building Area (Gross sf)	66,716	(421,174)	(433,089)	(358,854)	(475,352)	(424,947)
Estimated Project Cost (2012 \$)	\$ 864,410,234	\$ 747,304,650	\$ 771,899,950	\$ 787,862,250	\$ 734,266,380	\$ 799,419,280
Building Aid Allowance (2012 \$)	\$ 711,693,701	\$ 614,608,113	\$ 616,643,735	\$ 627,909,777	\$ 607,081,678	\$ 622,418,964
% Building Aid Allowance / Estimated Project Cost	82.3%	82.2%	79.9%	79.7%	82.7%	77.9%
Difference of Building Aid Allowance - Estimated Project Cost	\$ (152,716,533)	\$ (132,696,537)	\$ (155,256,215)	\$ (159,952,473)	\$ (127,184,702)	\$ (177,000,316)

The question of whether or not to include the construction of replacement schools will have a significant impact on the implementation planning and swing space planning. The decision to include replacement schools will also inform the near term capital project planning for those buildings that are candidates for retirement.

Option 1D includes modernization projects at Schools #10, 16, 43 and 44 as follows:

School Building	Grade Levels	Maximum Operating Capacity	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012 \$)	%
10 - Walter Cooper School (Former School #37)	PreK-6	408	13,038,270	7,526,435	7,526,435	57.7%
16 - John Walton Spencer School	PreK-6	594	15,323,120	10,827,346	10,827,346	70.7%
43 - Theodore Roosevelt School	PreK-6	393	16,382,400	8,585,112	8,585,112	52.4%
44 - Lincoln Park School	PreK-6	420	17,021,580	9,023,808	9,023,808	53.0%
		1,815	61,765,370	35,962,701	35,962,701	58.2%

The overall aidability of these four projects is not favorable, and the outcome will compromise the program goals due to the building and site deficiencies that will be technically infeasible to overcome. The cost and benefit of replacement schools for these buildings should be carefully evaluated. The decision whether or not to move

forward with replacement schools should be made early in the planning process to allow for the integration of this major factor into the financial and implementation plan.

Option 1D and all four alternatives are viable options. SWBR and Gilbane/SAVIN will continue to develop the phasing and financial plans to provide the District and Joint School Construction Board with the information needed to make an informed decision regarding which alternative to select and to advance the planning for the next phase of the Rochester Schools Modernization Program.

This master plan should be seen as a working document that should to be periodically updated to incorporate the ever evolving educational programs, enrollment changes and capital infrastructure requirements. The data and analysis included in this report should provide a solid foundation for future updates.



MASTER PLAN PROGRAM IMPACTS

Master Plan Program Impacts													
#	Buildings Affected	Zone	School Programs Affected	Year 1 (2012-2013)	Year 2 (2013-2014)	Year 3 (2014-2015)	Year 4 (2015-2016)	Year 5 (2016-2017)	Year 6 (2017-2018)	Year 7 (2018-2019)	Year 8 (2019-2020)	Year 9 (2020-2021)	Year 10 (2021-2022)
1	School # 1	S	# 1, # 10	Operates normally		Moves to School # 6 while building renovated	Walter Cooper PK-6 program from School # 10 moves into School # 1 building and programs are merged to operate long-term in School # 1 building						
2	School # 6	NE	# 25	Swing Space for School # 50	Swing Space for School # 28	Swing Space for School # 1	Phase 2 Renovation Project	Program from School # 25 moves into building in fall 2016 for permanent home					
3	School # 10	S	# 10	Operates normally as Walter Cooper PK-6 program			Option of moving program to School # 1 where building could be used for swing space for Phases 2-4 and then closed?					Building closed?	
4	School # 15	S	#15	Continues to operate as K-6 Children's School of Rochester while Monroe is renovated in Phase 1 during 2014-15			Phase 2 Renovation & Addition project moving into Swing Space in School # 10	Moves back into new building addition and Monroe building as Children's School of Rochester 2-strand, PK-8 program					
5	School # 16	S	# 16	Building Closed	Program housed at Freddie Thomas until replacement building is completed. If replacement building option is not possible, program would consider moving to Wilson for long term.			Program moves into replacement building in 2017 and merges with # 44 program. If replacement building option not possible consider move to Wilson for long term					
6	School # 22	NE	# 22	Continues to operate normally until program closed and building used for swing space. Program closing date dependent on how long # 16 stays at Freddie Thomas.		Possible need for building as swing space for # 4, # 19, and # 29 if # 16 stays at Freddie Thomas until 2017-18. If # 16 does not need to stay at Freddie Thomas # 22 program would not need to close until needed for swing space in 2018-19			Swing space for School # 39	Swing space for School # 46	Building closed		
7	School # 25	NE	# 25	Continues to operate normally until School # 6 building is available and renovated				# 25 program moves into School # 6 building as permanent home for PK-6 program. Existing # 25 building is used as Swing Space for Phase 3		Building closed			
8	School # 29	S	# 29	Needs to scale back program from K-8 to K-6 prior to moving back into renovated building in 2017			Building Renovated while in Thomas as swing space	Moves back into # 29 building as K-6 program					
9	School # 36	NE	# 36	Continues to operate normally until program closed at end of 2016-17 school year					Swing space for School # 43	Swing space for School # 30	Swing space for School # 52	Building closed	
10	School # 43	NW	# 43	Reduce number of strands. Continue to operate as K-6				Building renovated or replaced	Move back into renovated building or replacement building. If building replaced, program would be able to grow to PK-8 in new building. Existing building could be used as swing space and then closed.				
11	School # 44	S	# 44	Change from K-8 to K-6 program (timing of change coordinated with availability of 7-8 capacity)					Building renovated or replaced	Move back into renovated building or replacement building. If building replaced, program would be merged with # 16. Existing # 44 building could be used as swing space and then closed.			
12	School # 54	NW	# 54	Operates normally as K-6 in leased space and then moves into Thomas following its use as swing space							Moves into Thomas as permanent home. Program grows from K-6 to K-8		
13	Jefferson	NE	Jefferson	Swing space for School # 17	Swing space for School # 5	Swing space for School # 3	Swing space for School # 9	Swing space for Franklin (IAT)		Swing space for School # 41	Building renovated	Permanent home for RIA and new K-8	
14	Marshall	NW	Marshall	Temporary site of All City HS program		Swing space for Monroe Phase 1 program	Swing space for Monroe Phase 2	Swing space for Wilson Magnet	Swing space for Charlotte Phase 2	Swing space for East Ph. 3 program	Swing space for Wilson Magnet if exempted from 5 yr rule	Swing space for Wilson Magnet	
15	Freddie Thomas	NE	Freddie Thomas	Permanent home for Montessori and temporary home for School # 16		Swing space for School # 4	Swing space for School #19	Swing space for School # 29	Swing space for School # 2	Swing space for School # 44	Permanent home for Montessori and School # 54 moves in and expands to K-8		
16	Franklin	NE	Franklin	Permanent home for Vanguard & IAT programs and Swing space for School # 58 and School # 12				Major renovation program		Vanguard and IAT programs return to building. Building space available for new K-8 program			

SECTION 2

GOALS OF ROCHESTER SCHOOLS MODERNIZATION PROGRAM MASTER PLAN UPDATE

The Facility Master Plan Task Force developed and agreed upon the following Goal Statement for the Master Plan Update:

The goal of the Rochester Schools Modernization Program Master Plan Update is to develop a clear and comprehensive facility plan that will accomplish the following:

1. Thorough modernization of the existing RCSD Facilities selected for continued use
2. Develop and document the space and requirements for the various types of school programs to include the following:
 - Grade level organization
 - Class sizes
 - Room utilization
 - Special education programs
 - ELL programs (LEAP, Bilingual – Transitional program model, Bilingual – Dual Language Model)
 - Honors programs including MAP, AP & IB programs
 - Expeditionary Learning Programs
 - National Academy Foundation Programs
 - High school pathway programs per specific high school
 - Other specialized programs as defined by RCSD
 - Extracurricular activities including Athletics, Performing Arts, Clubs, other
 - Outside agency spaces
 - Community use spaces
 - City of Rochester programs
 - Opportunities for RCSD & City collaboration
3. Provide renovations and alterations (and additions or new construction, where appropriate) to effectively accommodate the RCSD programs & projected enrollment – “Right size” facilities to projected enrollment.
4. Evaluate site acquisition where appropriate
5. Develop a financial plan for the design, construction and fit out of the work that is financially sustainable
 - Discuss and document the yearly local share on which the financial plan shall be based
 - Develop a phased approach where appropriate
6. Develop a staffing plan for the model programs and evaluate the financial sustainability of the staffing model
7. Eliminate the use of transportable / modular classroom units
8. Placement of student occupied programs in high quality space (eg: eliminate sub-standard classrooms in basements)
9. Provide instructional spaces that are appropriately generic for use by multiple instructional purposes
10. Articulate future vision for instructional spaces to include effective use of instructional technology
11. Eliminate or minimize the use of leased space

CRITERIA FOR EVALUATION

The Master Plan update will present a DRAFT report that includes several options for consideration by the RJSCB, RCSD Administration, RCSD Board of Education, City Hall, City Council, Parents, School Based Planning Teams, Neighborhood Associations, Business Associations and the broader community through a series of public information sessions.

The options will be evaluated by the Facility Master Plan Task Force based on the following set of criteria:

- OVERALL ENROLLMENT TO SCHOOL FACILITY FIT
- GRADE LEVEL & PROGRAM TO SCHOOL FACILITY FIT
- FACILITY CONDITION
- MINIMIZE # OF SCHOOL TO SCHOOL TRANSITIONS
 - PHYSICAL
 - SOCIAL & PHYSICAL
- EXTENT OF LAND ACQUISITION REQUIRED
 - AREA TO BE ACQUIRED
 - # OF PARCELS
 - COST OF ACQUISITION
 - TAX IMPACT
 - DEGREE TO WHICH ACQUISITION COMPLEMENTS CITY PLAN GOALS
 - ENVIRONMENTAL CONTAMINATION
 - SUITABILITY TO SCHOOLS NEEDS
- PROJECT COST & AIDABILITY (MINIMIZE LOCAL SHARE)
- RETIRE FACILITIES THAT ARE NEAR THE END OF THEIR USEFUL LIFE AND THAT DO NOT FIT MODEL PROGRAMS
- DISTRIBUTION OF CAPACITY TO PROVIDE FUTURE FLEXIBILITY FOR ALTERNATIVE SCHOOL CHOICE METHODOLOGY (EG: NEIGHBORHOOD SCHOOLS VERSUS SCHOOL CHOICE ZONES)
- SUITABILITY TO COMMUNITY USE / CITY & RCSD CO-LOCATION OPPORTUNITIES

SECTION 3

ENROLLMENT ANALYSIS

The RCSD's official 2012 – 2013 TO 2021 - 2022 enrollment projections provide the basis of the enrollment analysis for this Master Plan update.

The BEDS day enrollment for the 2012-2013 school year shows The following:

Grade Levels	2012-2013 Enrollment Actual	2012-2013 Enrollment as Projected
K-12	30,137	30,063
K-8	21,219	21,253
9-12	8,918	8,810

The actual enrollment compares favorably to the projected. The 2013 – 2014 enrollment projections are in the process of being developed and are not available for this draft report. Given the overall accuracy of last year's projections, it is not anticipated that the updated projections would have a material impact on the analysis and conclusions of this report.

Rochester City School District 2012 - 2013 to 2021 - 2022 Enrollment Projections												
Grade	2011-2012 Enrollment	% of Population or Progression Rate	2012-2013 (LB 2007)	2013-2014 (LB 2008)	2014-2015 (LB 2009)	2015-2016 (LB 2010)	2016-2017 (LB 2011)	2017-2018 (LB 2012)	2018-2019 (LB 2013)	2019-2020 (LB 2014)	2020-2021 (LB 2015)	2021-2022 (LB 2016)
Live Births	3,450		3,563	3,413	3,476	3,419	3,417	3,415	3,412	3,410	3,408	3,406
K	2,592	75.81%	2,631	2,587	2,635	2,592	2,590	2,589	2,587	2,585	2,584	2,582
1st	2,526	78.87%	2,721	2,740	2,692	2,742	2,697	2,695	2,694	2,691	2,690	2,688
2nd	2,443	94.03%	2,375	2,558	2,506	2,531	2,578	2,536	2,534	2,533	2,530	2,529
3rd	2,455	96.85%	2,260	2,300	2,477	2,357	2,451	2,497	2,456	2,454	2,453	2,450
4th	2,382	97.08%	2,383	2,088	2,233	2,405	2,218	2,379	2,424	2,384	2,382	2,381
5th	2,284	95.61%	2,277	2,278	1,996	2,135	2,299	2,121	2,275	2,318	2,279	2,277
6th	2,267	98.91%	2,189	2,252	2,253	1,938	2,112	2,274	2,098	2,250	2,293	2,254
7th	2,265	102.33%	2,245	2,170	2,305	2,306	1,983	2,161	2,327	2,147	2,302	2,346
8th	2,182	95.87%	2,172	2,077	2,010	2,210	2,211	1,901	2,072	2,231	2,058	2,207
Kindergarten - Grade 8 Sub-Total	21,396		21,253	21,050	21,107	21,216	21,139	21,153	21,467	21,593	21,571	21,714
9th	3,451	149.96%	3,192	3,257	3,040	3,014	3,314	3,316	2,851	3,107	3,346	3,086
10th	2,316	69.23%	2,314	2,130	2,255	2,030	2,087	2,294	2,296	1,974	2,151	2,317
11th	1,713	69.11%	1,601	1,524	1,392	1,559	1,328	1,442	1,585	1,587	1,364	1,487
12th	1,817	99.40%	1,703	1,591	1,440	1,304	1,550	1,245	1,433	1,576	1,577	1,356
Grade 9 - 12 Sub-Total	9,297		8,810	8,502	8,127	7,907	8,279	8,297	8,165	8,244	8,438	8,246
K - 12 TOTAL	30,693		30,063	29,552	29,234	29,123	29,418	29,450	29,632	29,837	30,009	29,960
Prekindergarten												
Agency Based Universal Pre-kindergarten - 4 year olds	1,038		1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038
School District Pre-kindergarten - 3 year olds	87		87	87	87	87	87	87	87	87	87	87
School District Pre-kindergarten - 4 year olds	950		950	950	950	950	950	950	950	950	950	950
Total Prekindergarten	2,075		2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075
DISTRICT TOTAL	32,768		32,138	31,627	31,309	31,198	31,493	31,525	31,707	31,912	32,084	32,035
DISTRICT TOTAL (IN DISTRICT MANAGED FACILITIES)	31,730		31,100	30,589	30,271	30,160	30,455	30,487	30,669	30,874	31,046	30,997
Assumptions included in the Enrollment Projections Table shown on previous page:												
Kindergarten enrollment expressed as % of live birth cohort from 5 years previous												
First grade enrollment expressed as % of live birth cohort from 6 years previous												
Projections are adjusted to account for the opening of new charter schools in Rochester. Enrollments are adjusted downward by 90 to 100 percent of the new seats being planned per year.												
Pre-kindergarten projections are based on assumptions for continued future funding at the same levels.												

ENROLLMENT ANALYSIS

Kindergarten through Grade 8 Enrollment Trends

Total kindergarten through grade 8 enrollment for the 2012-2013 school year is projected at 21,253. This is a decrease of 197 students from the 2011-2012 elementary enrollment. The general downward trend in elementary enrollment that the District has experienced since 1999 has subsided. The trend in elementary enrollment is projected to fluctuate during the next seven years with little overall change then will increase over the final three years of the projection period.

Without the opening of new charter schools over the past few years, the K-8 enrollment would be projected to increase slightly. The enrollment stabilization can be attributed to a number of factors including the closing of a number of parochial schools, an increase in the number of live births in the city of Rochester and continuing movement of immigrants to the City.

The District continues to factor in the potential enrollment impact of the recently opened and newly approved charter schools into the District's projections. The approved charter schools in Rochester in the past few years have targeted predominantly kindergarten through eighth grade school age children. Therefore, the enrollment impact for RCSD schools was primarily within the elementary and lower grades of the District's secondary schools. Several of the charter schools continue to grow as they add new grade levels.

The District continues to monitor the development of and enrollment at the charter schools. The District has adjusted enrollment projections based on the observations of the enrollment impacts created by the operation of the charter schools. The projections only take into account approved and operating charter schools. The District will take into account newly approved charter schools in the future. Future enrollment will be impacted if any existing charter schools close or suffer enrollment decline based on dissatisfaction with student performance.

Grade 9 - 12 Enrollment Trends

High school enrollment is projected to decline over the next four years before modulating over the final six years of the projection period. Enrollment in grades 9-12 is projected to decline by 257 students for the next school year. That will be followed by a projected decline of 903 students over the next three years. Throughout the remainder of the projection period the enrollment levels will increase slightly and then change to an overall trend that will be relatively flat.

The secondary projections were adjusted to take into account the impact of the opening of the new Rochester Career Mentoring Charter School in 2012.

An unknown impact is the effect of charter school students who may return to the District's secondary schools after finishing the terminal grade level of the individual elementary charter schools that operate in the city of Rochester. Some of the local charter schools have applied to increase their enrollment by adding grades but to date none of these applications have been approved. These impacts will continue to be monitored and projections will be modified as appropriate. No significant secondary enrollment impact of returning charter school students has been observed to date.

The District has decreased the operational capacity of many of the secondary schools and created multiple schools within schools in order to lessen the number of students housed in the individual facilities. Research has shown that smaller enrollments contribute to a better learning environment where administrators and teachers have greater interaction with the student body. The District continues to broaden this model.

The current direction or programming for secondary schools in the District is to move to a primarily grade 9 through 12 model. As this reorganization unfolds, the District will continue to develop a plan to determine which buildings will remain as secondary schools and which could be converted for use as kindergarten through grade 8 facilities. The District will continue its progress in converting schools and reducing enrollments to accommodate smaller class sizes and smaller school units within the secondary schools. The District will also continue to examine the overall inventory of secondary schools to determine if a reduction in the number of facilities is a prudent step to consider, while also providing space to outside service providers such as health services and other social service organizations.

ENROLLMENT ANALYSIS

PROJECTED ENROLLMENT BY GRADE LEVELS

The projections were analyzed and broken down to identify the maximum enrollment within the following timeframes as recommended by the NYS Education Department, Office of Facilities Planning:

- Pre – K, Kindergarten, Grades 1 – 3 and Grades 4 - 6 = 5 years
- Grades 7 – 8 = 8 years
- Grades 9 – 12 = 10 years

Note that SED does not recommend planning using projections out more than 5 years for grades K – 6 or 8 years for grades 7 – 8 because that relies on speculation regarding future birth rates.

Grade Level	2011 – 2012 Enrollment	Maximum Projected Enrollment
Pre –K (School District Based)	1,037	1,037
Kindergarten	2,592	2,635
Grades 1 – 3	7,424	7,728
Grades 4 – 6	6,933	6,774
Grades 7 – 8	4,447	4,516
Grades 9 – 12	9,297	8,297
TOTAL	31,728	30,987

Agency based Pre-K is not included in the above analysis. This master plan assumes the agency based Pre-K programs will continue to accommodate 1,038 Pre-K students per year.

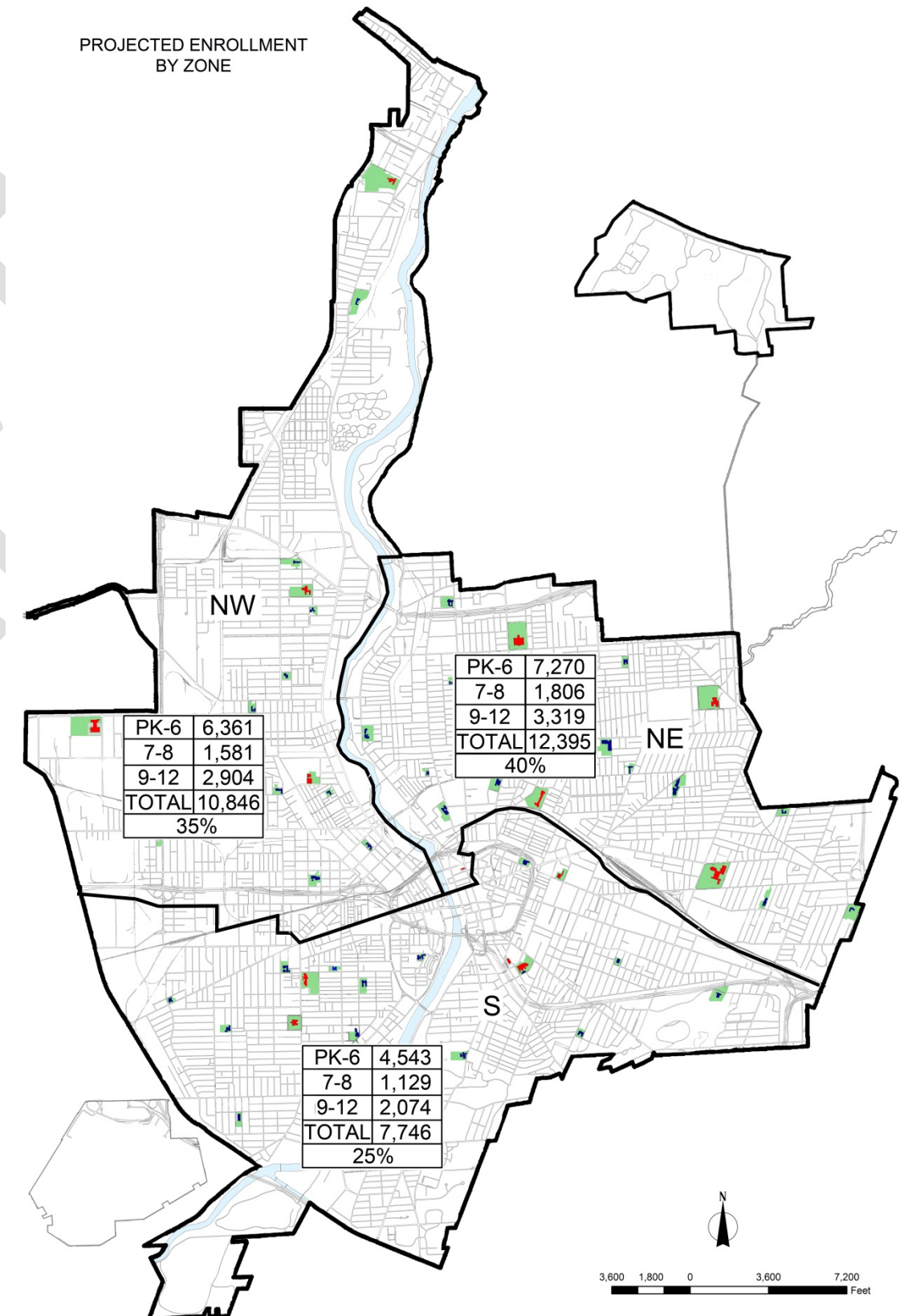
PROJECTED ENROLLMENT BY ZONE

The overall enrollment distribution by zone was evaluated and applied to the projected enrollments to develop an understanding of the projected enrollment in each zone. The master plan assumes that the current elementary choice zones will continue. Therefore, the elementary operating capacity and projected enrollments must be evaluated on a zone by zone basis.

PROJECTED ENROLLMENT – ZONE BREAKDOWN

Grade Level	Maximum Projected Enrollment	Northwest Zone (NW) 35%	Northeast Zone (NE) 40%	South Zone (S) 25%
Pre –K (School District Based)	1,037	363	415	259
Kindergarten	2,635	922	1,054	659
Grades 1 – 3	7,728	2,705	3,091	1,932
Grades 4 – 6	6,774	2,371	2,710	1,693
Grades 7 – 8	4,516	1,581	1,806	1,129
Grades 9 – 12	8,297	2,904	3,319	2,074
TOTAL	30,987	10,846	12,395	7,746

TOTAL PROJECTED PRE K – 12 ENROLLMENT BY ZONE



ENROLLMENT ANALYSIS

**NUMBER OF SPECIAL EDUCATION STUDENTS
2011 – 2012 SCHOOL YEAR**

Total K – 12 Enrollment 2011 – 2012	# of K – 12 Special Education Students	% Special Education Students / Total Enrollment	# of Self-Contained Special Education Students	% Self-Contained Special Education Students
30,693	5,916	19.27%	2,499	8.14%

While the total number of special education students in the RCSD has been trending upward, the District has increased the number of special education students in integrated co-teaching classrooms. This report breaks out the number of self-contained special education classrooms because of the impact that self-contained special education classrooms have on the overall operating capacity. For the purpose of this study, the operating capacity of an integrated co-teaching classroom is the same as a general classroom.

**NUMBER OF SELF-CONTAINED SPECIAL EDUCATION STUDENTS BY GRADE
2011 – 2012 SCHOOL YEAR**

The table below show the total number of self-contained special education students by grade and program. The sub-total by grade is compared to the total enrollment by grade. This information is used to develop the percentage factors to be applied to the overall enrollment for the purpose of projecting the number of self-contained special education students.

Grade	Self-Contained Special Education Students 2011-2012								2011-2012 Enrollment	% SC Special Ed / Total
	12:1:1	12:1:4	8:1:1	8:1:2	8:1:3	6:1:1	6:1:4	Sub-Total by Grade		
1st	57	9	1	21	6	0	5	99	2,526	3.92%
2nd	73	10	0	30	5	5	4	127	2,443	5.20%
3rd	99	5	0	27	11	0	3	145	2,455	5.91%
4th	99	8	0	42	2	4	7	162	2,382	6.80%
5th	127	1	0	40	9	1	8	186	2,284	8.14%
6th	137	0	0	39	4	1	3	184	2,267	8.12%
7th	128	2	1	52	11	1	1	196	2,265	8.65%
8th	120	2	5	29	7	0	0	163	2,182	7.47%
9th	301	1	79	29	1	1	0	412	3,451	11.94%
10th	218	3	28	22	0	0	0	271	2,316	11.70%
11th	160	2	17	5	0	1	0	185	1,713	10.80%
12th	222	3	16	20	0	0	0	261	1,817	14.36%
Kng.	57	15	0	16	7	0	12	107	2,592	4.13%

Grades K	57	15	0	16	7	0	12	107	2,592	4.13%
Grades 1 - 3	229	24	1	78	22	5	12	371	7,424	5.00%
Grades 4 - 6	363	9	0	121	15	6	18	532	6,933	7.67%
Grades 7 - 8	248	4	6	81	18	1	1	359	4,447	8.07%
Grades 9 - 12	901	9	140	76	1	2	0	1129	9,297	12.14%
TOTAL	1798	62	147	372	63	14	43	2499	30,693	8.14%

PROJECTED ENROLLMENT WITH SELF-CONTAINED SPECIAL EDUCATION BREAKDOWN

Due to the impact that self-contained special education classrooms have on the operating capacity of a school, the number of self-contained special education students was broken out separately. The breakdown was based on the percentage of self-contained special education students applied to the maximum projected enrollment by grade level. The result is summarized below:

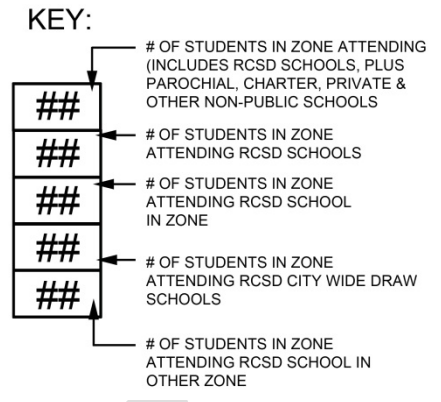
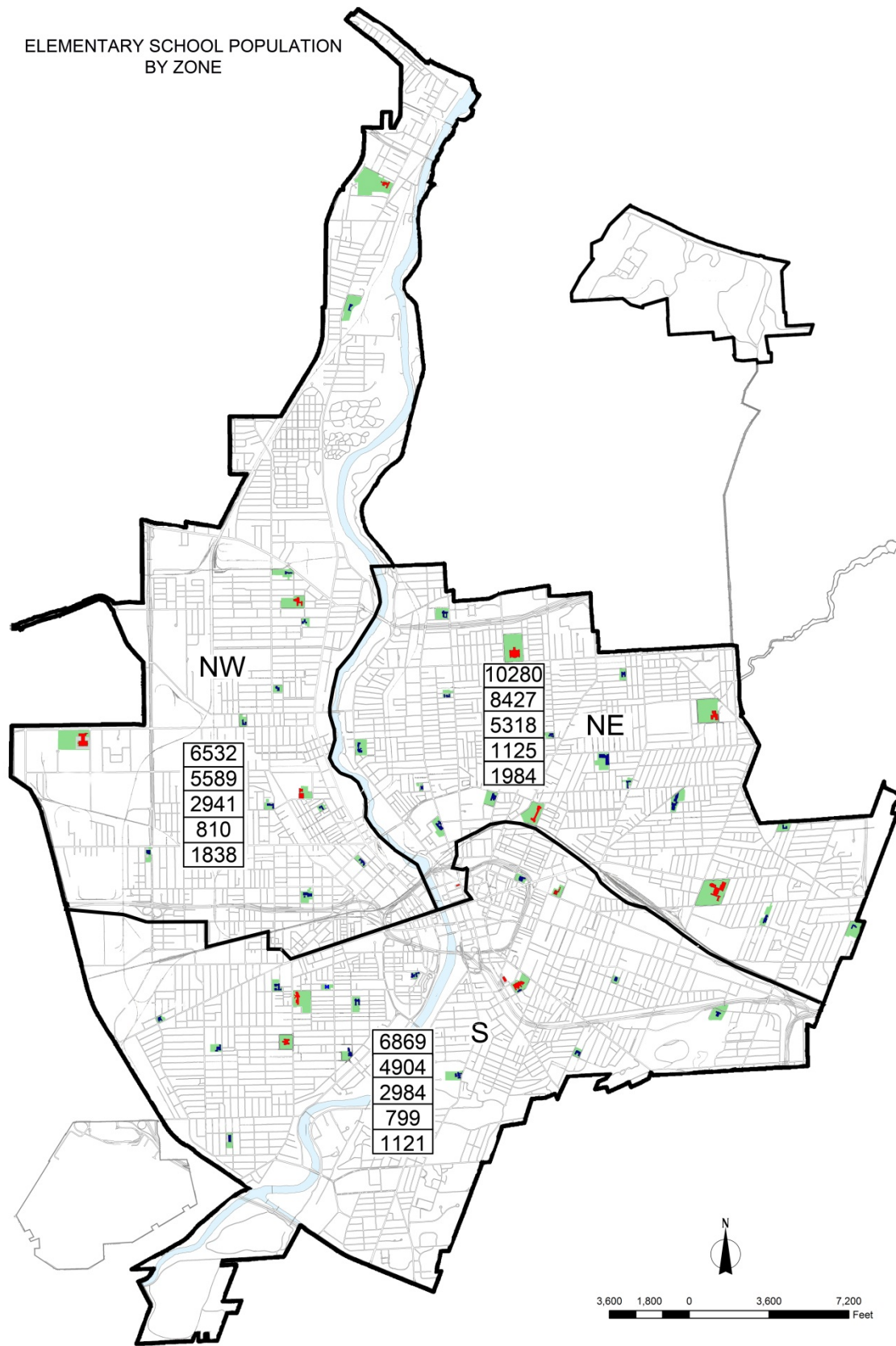
PROJECTED ENROLLMENT – SELF-CONTAINED SPECIAL EDUCATION BREAKDOWN

Grade Level	Maximum Projected Enrollment	% in self-contained special education classrooms	# of Students in self-contained special education classrooms	Remainder of Students
Pre –K (School District Based)	1,037	0%	0	1,037
Kindergarten	2,635	4.15%	109	2,526
Grades 1 – 3	7,728	5.00%	386	7,342
Grades 4 – 6	6,774	7.75%	525	6,249
Grades 7 – 8	4,516	8.25%	373	4,143
Grades 9 – 12	8,297	12.25%	1,016	7,281
TOTAL	30,987	7.78%	2,409	28,578

The projected enrollment above is used to evaluate the operating capacity to enrollment fit of the options presented.

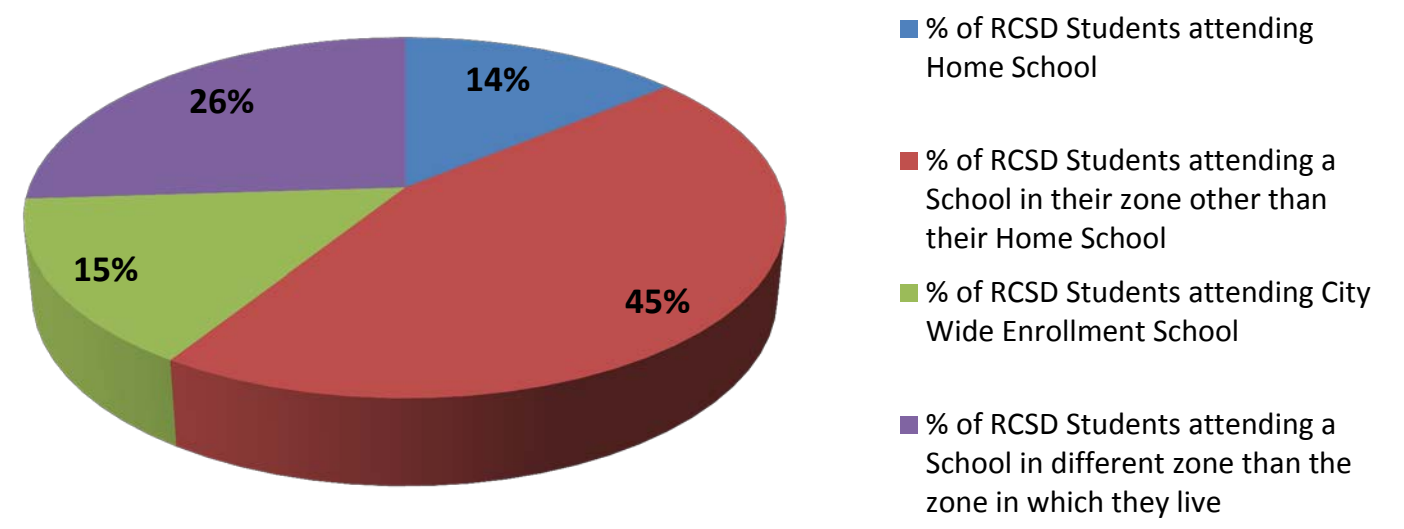


ENROLLMENT DISTRIBUTION BY ZONE



The preliminary 2012-2013 enrollment data was analyzed to identify how many RCSD elementary school students living in a particular zone attend a school in that same zone, in a city-wide enrollment elementary school, or in a school in a different zone. This analysis shows that 14% of students attend their Home School, 45% of students attend another school in their zone, 15% of students attend a City Wide Enrollment school and 26% of students attend school in a different zone than the zone in which they live.

ELEMENTARY SCHOOL ZONE & HOME SCHOOL ATTENDANCE



ENROLLMENT DISTRIBUTION BY ELEMENTARY HOME SCHOOL FEEDER PATTERN

In addition to the enrollment distribution by zone, the enrollment by home school feeder pattern was analyzed. Each address in the City is assigned a "home school". Each school has a feeder pattern that was established before the three elementary choice zones were established. A map of these feeder patterns on the following page shows the distribution of the preliminary 2012 – 2013 enrollment. This information shows that the least number of RCSD students reside in the southeast area of the City and the greatest number of RCSD students reside in the Northeast, Northwest and Southwest areas of the City. The number of students that attend their home school varies significantly.

ATTENDING SCHOOL	HOME SCHOOL	1	2	3	4	5	6	7	8	9	12	14	16	17	19	22	23	28	29	30	33	34	35	36	39	41	42	43	44	45	46	50	52	U	TOTAL	
	Zone	S	S	S	S	NW	NE	NW	NE	NE	S	NE	S	NW	S	NE	S	NE	S	NW	NE	NW	S	NE	NE	NW	NW	NW	S	NE	NE	NE	NE			
1	S	2	21	10	7	1	4	6	7	2	29	8	38	6	30	7	8	4	13	6	14	8	15	5	3	9	2	4	23	6	2	7	0		307	
2	S	0	79	2	18	3	8	10	3	13	12	8	26	16	39	10	2	5	19	13	15	16	3	7	12	12	1	10	19	12	1	8	1	1	404	
3	S	0	52	27	13	3	5	19	20	8	24	9	113	13	61	12	14	3	32	25	26	17	6	12	8	25	1	17	50	25	0	4	1	2	647	
4	S	0	56	4	18	3	8	8	15	5	9	6	50	14	30	9	8	5	26	24	23	15	10	14	13	16	4	11	21	7	1	11	0	3	447	
5	NW	0	27	9	5	36	15	57	15	13	6	2	11	40	8	17	1	5	10	49	19	79	1	12	12	57	3	53	19	10	0	4	2	2	599	
6	NE	0	0	0	1	0	1	0	2	0	1	0	0	0	0	3	0	0	0	0	0	1	0	0	2	1	0	0	1	0	0	0	0	0	15	
7	NW	0	16	0	2	17	6	106	7	8	0	7	19	35	10	14	2	10	6	39	11	82	1	6	6	90	16	38	3	22	2	11	1	1	594	
8	NE	0	6	0	9	3	40	20	65	47	4	17	11	15	19	64	3	19	12	17	64	20	2	54	40	32	1	17	12	42	1	42	3	5	706	
9	NE	1	9	0	7	7	38	11	37	115	8	19	6	13	12	101	3	16	5	16	69	27	4	64	38	12	0	13	10	71	1	45	3	1	782	
10	CW	0	13	12	2	3	5	7	3	8	12	4	42	8	15	9	3	9	10	9	14	7	6	11	7	8	1	10	9	6	0	7	0	0	260	
12	S	4	34	13	17	4	11	21	8	32	121	9	74	23	39	12	7	12	43	14	15	19	30	11	13	24	3	28	34	36	3	13	7	5	739	
15	CW	3	22	6	2	11	8	13	2	4	12	5	19	5	10	11	7	5	2	8	16	30	10	9	12	18	9	10	6	7	4	6	3	2	297	
16	S	0	41	6	15	5	7	6	14	8	10	4	133	14	33	17	1	5	24	12	19	12	7	2	9	11	1	17	24	9	0	3	0	1	470	
17	NW	0	22	0	8	14	14	27	30	30	3	9	22	119	12	43	0	8	17	40	30	42	4	14	9	37	3	67	15	27	0	14	0	1	681	
18	CW	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	6
19	S	0	40	5	10	0	3	6	12	6	10	3	53	12	82	9	3	5	28	11	16	12	7	10	3	7	2	15	20	10	0	5	1	0	406	
20	CW	0	7	2	6	2	10	12	16	51	6	6	4	4	7	27	5	5	2	19	23	20	3	21	18	18	6	10	3	33	1	13	3	1	364	
22	NE	0	7	1	5	2	20	9	26	37	4	11	6	3	2	98	0	14	1	12	37	9	1	40	24	10	0	6	10	30	0	24	1	1	451	
23	S	7	6	6	15	1	3	3	5	0	35	3	18	8	10	2	69	3	13	9	12	3	25	2	3	12	2	4	17	0	0	4	2	0	302	
25	NE	0	4	0	2	3	23	1	10	14	5	7	5	7	7	19	4	11	3	10	34	4	5	16	39	9	3	9	4	50	1	13	4	0	326	
28	NE	0	8	0	0	6	34	10	13	40	5	8	2	6	6	34	7	57	4	21	81	15	3	22	39	10	2	15	2	51	0	29	9	0	539	
29	S	0	35	3	21	7	6	13	7	6	14	5	40	5	31	18	4	5	77	12	11	16	8	13	11	13	4	17	21	6	0	15	2	1	447	
30	NW	0	2	1	5	11	5	19	6	1	2	3	11	24	7	8	1	4	2	121	7	37	0	6	3	24	3	38	3	11	0	8	0	0	373	
33	NE	2	20	1	4	6	44	21	51	60	13	13	16	13	9	81	10	59	11	24	263	26	2	91	85	22	3	28	16	102	3	53	8	1	1161	
34	NW	0	5	0	5	5	4	47	13	2	0	14	15	30	2	10	1	1	8	34	14	120	3	3	2	50	18	47	4	10	0	5	0	1	473	
35	S	3	22	1	13	1	10	8	8	23	27	15	36	9	27	16	8	5	20	12	24	12	36	7	15	10	3	13	20	16	0	7	1	2	430	
36	NE	2	6	1	3	4	21	5	26	15	2	1	5	9	8	29	5	15	3	5	54	8	0	73	24	5	1	5	3	45	1	12	1	1	398	
39	NE	0	4	1	3	0	31	12	30	31	5	3	8	11	9	46	3	23	0	10	76	13	4	30	103	13	1	5	11	52	2	31	11	2	584	
41	NW	0	11	0	1	15	4	56	14	8	4	1	15	26	6	12	2	7	16	37	8	47	3	8	15	128	30	45	7	15	0	18	1	1	561	
42	NW	0	7	0	1	5	3	41	7	2	0	0	6	12	1	6	3	0	2	22	7	34	3	4	4	90	143	26	8	5	0	1	2	1	446	
43	NW	0	8	1	5	18	8	52	15	4	5	1	18	24	8	7	1	3	8	50	10	50	2	10	10	71	17	121	13	22	0	3	2	0	567	
44	S	0	34	3	9	17	4	18	8	5	16	9	77	6	35	5	1	3	16	10	19	27	6	4	2	10	3	10	74	6	0	5	0	3	445	
45	NE	0	13	1	5	3	24	9	41	41	8	9	20	14	12	79	2	24	13	21	77	20	7	47	46	20	2	17	11	149	5	21	9	0	770	
46	NE	0	1	0	2	1	5	2	13	11	5	3	3	1	2	9	1	37	2	1	44	9	2	16	32	5	2	3	1	39	45	22	20	1	340	
50	NE	0	20	2	3	6	24	32	29	24	10	2	9	5	4	32	6	7	1	9	27	21	7	32	43	17	6	13	1	35	1	73	7	0	508	
51	CW	4	11	2	9	1	9	35	7	8	10	1	45	7	19	19	13	8	9	14	21	20	14	14	30	40	13	25	18	17	2	14	9	4	472	
52	NE	2	1	0	1	0	6	13	5	8	3	1	6	6	5	10	0	22	1	0	48	2	3	21	25	7	0	2	2	16	7	12	74	1	310	
53	CW	1	12	0	1	5	6	13	7	3	5	2	18	4	5	7	3	5	8	0	20	6	4	6	10	9	6	8	7	11	1	17	7	0	217	
54	CW	0	8	2	5	5	4	19	16	7	2	0	7	5	9	10	0	11	3	15	19	12	0	17	12	30	7	20	11	11	0	11	1	1	280	
57	CW	0	2	1	2	10	6	9	9	3	4	3	6	5	7	13	3	10	10	23	16	19	1	19	11	13	3	11	8	7	0	3	1	1	239	
58	CW	7	12	3	22	0	13	30	17	15	27	9	55	13	22	23	9	23	20	15	38	9	10	14	23	34	22	27	25	24	4	22	17	1	605	
TOTALS		38	704	126	282	244	500	807	639	720	479	241	1068	590	660	958	224	473	500	789	1341	948	258	767	816	1029	347	835	565	1054	88	616	214	48	18968	

MODIFIED ENROLLMENT ANALYSIS

The Enrollment Projections reflect the historical progression rates from grade to grade. At the 9-12 grade levels, this progression rate shows a higher number of repeating 9th graders and a significant decline in the year over year progression rates at 10th & 11th grades. The District is committed to improving the on-time graduation rate and reducing the drop-out rate. As the District meets these goals, the projected number of 9th – 12th graders will increase. The modified projection analysis below shows a year over year improvement in the 9th – 12th grade progression rates. The net result is a modest increase in the overall number of 9th – 12th graders.

The District should continue to track the progression rates. The master plan options should provide flexibility to allow the District to react accordingly to enrollment changes.

Grade	2011-2012	Progression Rate	1 2012-2013	2 2013-2014	3 2014-2015	4 2015-2016	5 2016-2017	6 2017-2018	7 2018-2019	8 2019-2020	9 2020-2021	10 2021-2022									
K	2,592	75.81%	2,631	2,587	2,635	2,592	2,590	2,589	2,587	2,585	2,584	2,582									
1	2,526	78.87%	2,721	2,740	2,692	2,742	2,697	2,695	2,694	2,691	2,690	2,688									
2	2,443	94.03%	2,375	2,558	2,506	2,531	2,578	2,536	2,534	2,533	2,530	2,529									
3	2,455	96.85%	2,260	2,300	2,477	2,357	2,451	2,497	2,456	2,454	2,453	2,450									
4	2,382	97.08%	2,383	2,088	2,233	2,405	2,218	2,379	2,424	2,384	2,382	2,381									
5	2,284	95.61%	2,277	2,278	1,996	2,135	2,299	2,121	2,275	2,318	2,279	2,277									
6	2,267	98.91%	2,189	2,252	2,253	1,938	2,112	2,274	2,098	2,250	2,293	2,254									
7	2,265	102.33%	2,245	2,170	2,305	2,306	1,983	2,161	2,327	2,147	2,302	2,346									
8	2,182	95.87%	2,172	2,077	2,010	2,210	2,211	1,901	2,072	2,231	2,058	2,207									
K - 8 Sub-Total	21,396		21,253	21,050	21,107	21,216	21,139	21,153	21,467	21,593	21,571	21,714									
9	3,451	149.96%	3,272	145%	3,149	140%	2,908	135%	2,714	130%	2,873	125%	2,764	120%	2,281	115%	2,383	115%	2,566	115%	2,367
10	2,316	69.23%	2,389	70%	2,290	75%	2,362	80%	2,326	85%	2,306	90%	2,586	95%	2,626	95%	2,167	95%	2,264	95%	2,437
11	1,713	69.11%	1,601	70%	1,672	75%	1,718	80%	1,890	85%	1,977	90%	2,076	95%	2,456	95%	2,494	95%	2,059	95%	2,150
12	1,817	99.40%	1,703	100%	1,601	101%	1,689	102%	1,752	103%	1,946	104%	2,056	105%	2,180	105%	2,579	105%	2,619	105%	2,162
9 - 12 Sub-total	9,297		8,965		8,713		8,677		8,682		9,103		9,482		9,543		9,623		9,507		9,116

SECTION 4

OPERATING CAPACITY ANALYSIS

The RCSD identified the following maximum class sizes for planning purposes:

Grade Level	Maximum Class Size for planning purposes
Pre-Kindergarten (Half-Day)	18 Students
Kindergarten (Full Day)	21 Students
Grades 1 – 3	25 Students
Grades 4 – 6	26 Students
Grades 7 – 8	28 Students
Grades 9 – 12	28 Students
Self-Contained Special Education	Per Student Teacher Ratio (eg: 12:1-1, 8:1-2, 6:1-4)

The maximum operating capacity for each school was calculated using the maximum class sizes above. A factor of 85% was applied to the maximum operating capacity for each school to establish an operating capacity range. Planning to the maximum capacity does not allow the District adequate flexibility, nor would it allow the District to have physical space for smaller class sizes consistent with smaller class size initiatives. Conversely, if schools are enrolled at less than 85% of the maximum operating capacity, then the building is not being efficiently utilized which requires resources that should be directed toward teaching and learning to be spent on facilities. **For the purpose of this master plan, the Preferred Operating Capacity is 90% of the Maximum Operating Capacity.**

2011 – 2012 OPERATING CAPACITY

The 2011 – 2012 room uses were inventoried. A summary of the room uses and floor plans for each building are included in the appendix. Using the class size factors above, the 2011 – 2012 operating capacity is as follows:

Grade Level	Maximum Operating Capacity	85% of Maximum Operating Capacity	2011 – 2012 Enrollment	Difference Maximum minus Enrollment	Difference 85% of Max minus Enrollment
Pre-Kindergarten (Half-Day)	1,392	1,183	1,037	355	146
Kindergarten (Full Day)	2,424	2,060	2,485	<61>	<425>
Grades 1 – 3	8,840	7,514	7,053	1,787	461
Grades 4 – 6	8,352	7,099	6,401	1,951	698
Grades 7 – 8	4,157	3,533	4,088	69	<555>
Grades 9 – 12	11,672	9,921	8,167	3,505	1,754
Self-Contained Special Education	2,332	1,982	2,499	<167>	<517>
TOTAL	39,169	33,294	31,730	7,439	1,564

It should be noted that the above operating capacity includes all modular classrooms and sub-standard basement classrooms. Also, there is significant variation from school to school in the way certain specialty subject areas and

ancillary functions are housed. For example, many schools do not have a dedicated room for OT / PT, so that program is delivered in hallways and other shared spaces. These and similar facility inequities are common because many of the older and smaller schools simply lack adequate room. Refer to the School Statistics Chart for a detailed summary of the quantity and type of spaces in the Elementary and Pre K – 8 school buildings.

IMPACT OF MODULAR CLASSROOMS, BASEMENT CLASSROOMS AND CHANGING EDUCATIONAL PROGRAM REQUIREMENTS ON OPERATING CAPACITY

MODULAR CLASSROOMS

In 2011-2012, the District had 46 modular classroom units housing a variety of functions including Pre-K rooms, general use classrooms, specialty subject classrooms, agency space and other similar spaces. This number of modular classrooms houses the equivalent of approximately 1,150 students. In other words, if the modular classrooms are removed in their entirety and those functions housed in comparable space within the existing school buildings, the overall operating capacity of the District would decrease by 1,150 students.

SUB-STANDARD BASEMENT CLASSROOMS

In 2011-2012, the District had approximately 40 substandard basement classrooms housing a variety of functions including Pre-K rooms, general use classrooms, specialty subject classrooms, agency space and other similar spaces. This number of sub-standard basement classrooms houses the equivalent of 1,000 students. In other words, if these functions currently housed in sub-standard basement classrooms are relocated to comparable spaces on the above grade floors of the existing school buildings, the overall operating capacity of the District would decrease by 1,000 students.

IMPACT OF CHANGING EDUCATIONAL PROGRAM REQUIREMENTS

It is important to understand the impact of full day kindergarten, class sizes, self-contained special education classes and other ancillary spaces on the historical operating capacity of Rochester's schools. The following educational programs have increased over time and occupy net educational space, but do not increase a buildings operating capacity:

- In-School Suspension Room
- ELA and Math Specialist rooms
- ESOL Rooms
- Special Education Resource Rooms
- OT/PT Room
- Computer Labs
- Outside Agency rooms

The following program changes have resulted in a net reduction of operating capacity:

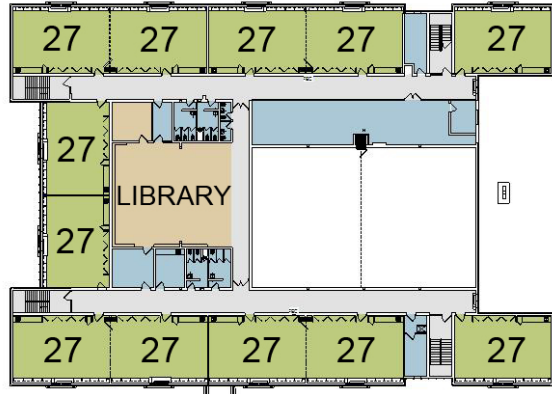
- Full Day Kindergarten
- Self-Contained Special Education Classrooms
- Class size reductions

Two examples of the impact that changing educational program requirements has on the District's operating capacity are as follows:

- The creation of one In-school suspension room per Elementary school decreases the overall elementary school operating capacity by 1,000 students.
- The creation of one computer lab per elementary school decreases the overall elementary school operating capacity by 1,000 students.

OPERATING CAPACITY CASE STUDY

Refer to the Operating Capacity case study below for an actual example of the impact that changing educational programs has on a school building. In general, the educational program changes from 1970 to today have decreased the operating capacity of the typical RCSD elementary school by 35% - 40%. A school that had a maximum operating capacity of over 1,000 in 1970 would have a reduced maximum operating capacity of between 604 to 710 students today.

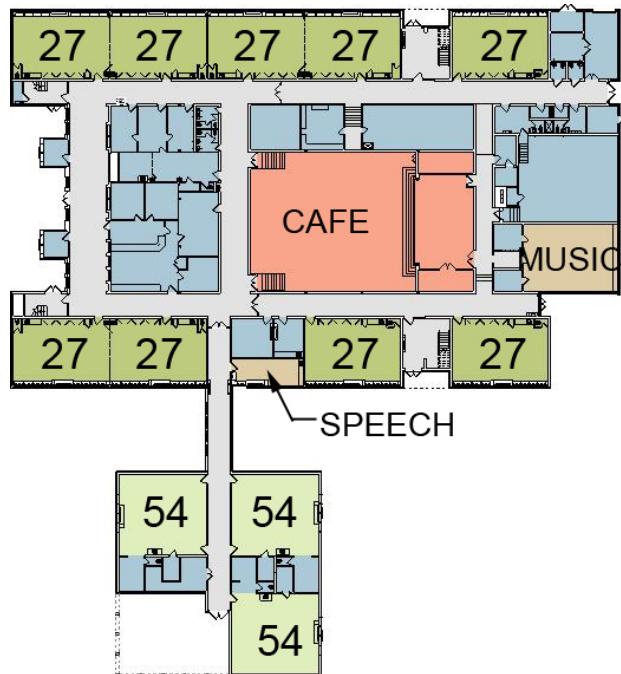


ENRICO FERMI SCHOOL #17
OPERATING CAPACITY @ 1967 - 1968

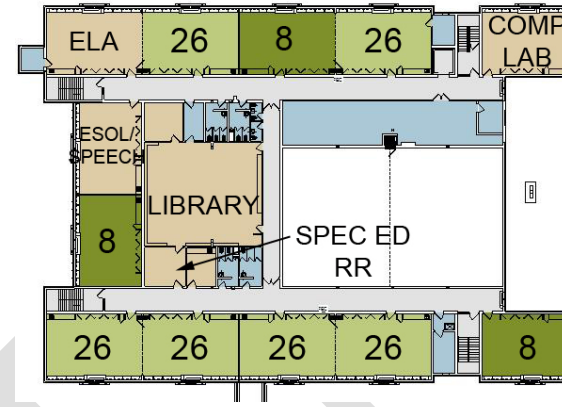
TEACHING ROOMS (CAPACITY GENERATING)	QTY	CLASS SIZE	STUDENT CAPACITY
KINDERGARTEN – HALF DAY	3	27	162
1 ST – 6 TH GRADE CLASSROOMS	34	27	918
OPERATING CAPACITY – MAX			1,080
OPERATING CAPACITY – 85% OF MAX			895



OTHER TEACHING ROOMS	QTY
ART	1
PHYSICAL EDUCATION	1
LIBRARY	1
SPEECH	1
MUSIC	1

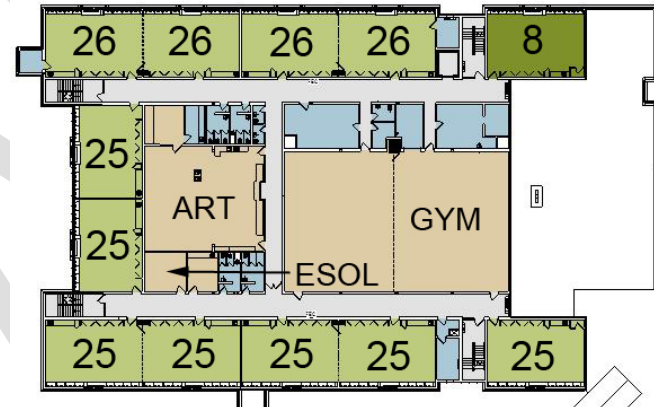


OPERATING CAPACITY RANGE	895 – 1,080
TOTAL GROSS SQUARE FOOTAGE	75,900
GROSS SQUARE FOOT PER STUDENT	85 – 72



ENRICO FERMI SCHOOL #17
OPERATING CAPACITY @ 2010 - 2011

TEACHING ROOMS (CAPACITY GENERATING)	QTY	CLASS SIZE	STUDENT CAPACITY
PRE-KINDERGARTEN – HALF DAY	1	18	36
MONTESSORI EARLY CHILDHOOD – HALF DAY PRE-K / FULL DAY K	1	18	30
KINDERGARTEN – FULL DAY	4	21	84
1 ST – 3 RD GRADE CLASSROOMS	12	25	300
4 TH – 6 TH GRADE CLASSROOMS	10	26	260
SPECIAL EDUCATION – 8:1+2 SELF-CONTAINED	5	8	40
OPERATING CAPACITY – REDUCED MAX			710
OPERATING CAPACITY – 85% OF REDUCED			604



OTHER TEACHING ROOMS	QTY
ART	1
PHYSICAL EDUCATION	1
LIBRARY	1
SPEECH	2
MUSIC	2
COMPUTER LAB	1
OT/PT	1
ISS	1
ESOL	4
ELA SPECIALIST	1
MATH SPECIALIST	1
SPECIAL EDUCATION RESOURCE ROOMS	2



OPERATING CAPACITY RANGE	604 – 710
TOTAL GROSS SQUARE FOOTAGE	82,985
GROSS SQUARE FOOT PER STUDENT	137 – 117

SECTION 5

EDUCATIONAL PROGRAM & SPACE REQUIREMENTS

A major component of the master plan analysis involves the evaluation of the individual school buildings room quantities and attributes against the model programs to determine the appropriate fit of program to building.

ELEMENTARY PROGRAM

For the Elementary Grades Kindergarten – 6th, the number of classrooms is based on the number of strands per grade level. For example a 2 strand K – 6 school would have 2 classrooms for each grade level for a total of 14 classrooms.

Pre-Kindergarten is a half day program, so there would be 1 Pre-K classroom in a 2 strand school.

The required number of specials classrooms is based on the following:

Special Subject	PHYSICAL EDUCATION	ART	MUSIC - GENERAL	MUSIC – CHORUS
Class size	Full Class	½ Class	Full Class	Full Class
Class duration	30 minutes Full year	60 minutes ½ year	30 minutes Full year	60 minutes Full year
Grade	# of times per week	# of times per week	# of times per week	# of times per week
Kindergarten	2	1	2	0
1 st Grade	2	1	2	0
2 nd Grade	2	1	2	0
3 rd Grade	2	1	2	0
4 th Grade	2	1	2	0
5 th Grade	3	1	1	1
6 th Grade	3	1	1	1

Instrumental lessons are offered to interested Elementary students starting in the 4th grade. Students generally attend lessons once a week for 30 minutes. A group ensemble (band or orchestra) is also offered to the elementary students taking instrument lessons.



EDUCATIONAL PROGRAM & SPACE REQUIREMENTS

SECONDARY PROGRAM

For 7th – 12th and 9th – 12th grade secondary schools, the number and type of rooms are based on the number and frequency of sections required. For the purpose of this master plan, one room was calculated for every six sections (Six periods based on an 8 period day). The complexity of developing a master schedule that meets the individual student's graduation credit requirements, elective selection and class size requirements justifies this utilization. The classroom utilization of six periods per day means that classrooms will be shared by more than one teacher. This is typical of many RCSD secondary schools.

RCSD's current portfolio of secondary schools offers students a variety of pathways that include the NYS Education Department and RCSD required curriculum combined with a strategic array of electives in particular subjects, depending on the program's focus.

The current RCSD portfolio of secondary schools is as follows:

- Charlotte High School
- The Leadership Academy for Young Men
- All City High School at John Marshall
- The Robert Brown High School of Construction and Design
- Rochester STEM High School
- Rochester Early College International High School
- Joseph C. Wilson Magnet High School Commencement Academy
- James Monroe High School
- School Without Walls Foundation and Commencement Academy
- School of the Arts
- East High School
- Northeast College Preparatory High School
- Northwest College Preparatory High School
- Vanguard Collegiate High School
- Integrated Arts and Technology High School
- World of Inquiry School No. 58

EQUITABLE DISTRIBUTION OF SPECIAL EDUCATION STUDENTS

The model programs provide for an equitable distribution of special education classrooms across the District by allocating sufficient number of self-contained classrooms in each school based on the operating capacity multiplied by the following percentages.

Grade Levels	% self-contained special education students
Grades K – 3	5.00%
Grades K – 6	6.00%
Grades K – 8	6.50%
Grades 4 - 8	8.00%
Grades 7 – 12	11.00%
Grades 9 – 12	12.25%

The District will continue to maintain certain specialized programs such as Day Treatment, ACE, TRACE, Work Experience Program, Autism, and programs for students with multiple disabilities. The locations of these programs will be based on the appropriateness of the facility.



EDUCATIONAL PROGRAM & SPACE REQUIREMENTS

The master plan team developed the following array of space requirements broken down by grade levels and number of strands.

RJSCB / RSMP Master Plan Update
12-Sep-12 REVISED

18 21 25 26 28 12

Model Program				Classrooms								Specials									TOTAL # of Classroom Teaching Spaces	Specialty Rooms SF					
Model Program #	Grade Levels	Strands PK/K/1-3/4-6/7-8	Enrollment Range	Pre-K	Kindergarten	1-3 Classrooms	4-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other		Library	Kitchen / Servery	Cafeteria	Stage	Gym	
1	Pre K - 3	1/2/2/0/0	214 252	1	2	6	0	0	2	11	1	1	1	0	0	1	0	0	0	0	0	15	1500	900	1260	900	1 Elem
1.5	Pre K - 3	1/3/2/0/0	232 273	1	3	6	0	0	2	12	1	1	1	0	0	1	0	0	0	0	0	16	1500	900	1365	900	1 Elem
2	Pre K - 3	2/2/2/0/0	245 288	2	2	6	0	0	2	12	1	1	1	0	0	1	0	0	0	0	0	16	1500	900	1440	900	1 Elem
3	EC Pre K - 3	2/4/3-2/0/0	302 355	2	4	7	0	0	2	15	1	1	1	0	0	1	1	0	0	1	1	21	1800	900	1775	900	1 Elem
4	Pre K - 3	2/3/3/0/0	326 384	2	3	9	0	0	2	16	1	1	1	0	0	1	1	0	0	1	1	22	1800	900	1920	900	1 Elem
5	Pre K - 3	1/4/3/0/0	314 369	1	4	9	0	0	2	16	1	1	1	0	0	1	1	0	0	1	1	22	1800	900	1845	900	1 Elem
6	Pre K - 3	2/4/4/0/0	418 492	2	4	12	0	0	3	21	1	1	1	0	0	1	1	0	0	1	1	27	2000	1500	2460	900	1 Elem
7	Pre K - 3	1/5/4/0/0	405 477	1	5	12	0	0	3	21	1	1	1	0	0	1	1	0	0	1	1	27	2000	1500	2385	900	1 Elem
8	Pre K - 3	3/5/5/0/0	530 624	3	5	15	0	0	3	26	1	1	1	0	0	1	1	0	0	1	1	32	2200	1500	3120	1200	1 Elem
8.5	Pre K - 3	1/6/5/0/0	487 573	1	6	15	0	0	3	25	1	1	1	0	0	1	1	0	0	1	1	31	2200	1500	2865	1201	2 Elem
9	Pre K - 3	2/6/5/0/0	518 609	2	6	15	0	0	3	26	1	1	1	0	0	1	1	0	0	1	1	32	2200	1500	3045	1200	1 Elem
10	Pre K - 3	3/6/6/0/0	622 732	3	6	18	0	0	4	31	1	1	1	0	0	1	1	0	0	1	1	37	2300	2000	3660	1200	1 Elem
11	Pre K - 3	4/7/7/0/0	734 864	4	7	21	0	0	4	36	2	2	1	0	0	1	1	0	0	1	1	44	2400	2000	4320	1500	1 Elem
12	Pre K - 6	1/2/2/2/0	347 408	1	2	6	6	0	2	17	2	1	1	0	0	1	1	0	0	1	1	24	1800	1500	2040	900	1 Elem
12.5	Pre K - 6	1/3/2/2/0	365 429	1	3	6	6	0	2	18	2	1	1	0	0	1	1	0	0	1	1	25	1800	1500	2145	899	0 Elem
13	Pre K - 6	1/3/3/2/0	428 504	1	3	9	6	0	2	21	2	1	1	0	0	1	1	0	0	1	1	28	1800	1500	2520	900	1 Elem
13.5	Pre K - 6	1/4/3/2/0	446 525	1	4	9	6	0	2	22	2	1	1	0	0	1	1	0	0	1	1	29	1800	1500	2625	901	2 Elem
14	Pre K - 6	2/3/3/3/0	536 630	2	3	9	9	0	3	26	2	1	2	0	0	1	1	0	0	1	1	34	2000	1500	3150	1200	2 Elem
14.5	Pre K - 6	1/4/3/3/0	523 615	1	4	9	9	0	3	26	2	1	2	0	0	1	1	0	0	1	1	34	2000	1500	3075	1201	3 Elem
15	Pre K - 6	2/4/4/3/0	617 726	2	4	12	9	0	3	30	2	1	2	0	0	1	1	0	0	1	1	38	2000	1500	3630	1200	2 Elem
15.5	Pre K - 6	1/5/4/3/0	604 711	1	5	12	9	0	3	30	2	1	2	0	0	1	1	0	0	1	1	38	2000	1500	3555	1201	3 Elem
16	Pre K - 6	2/4/4/4/0	694 816	2	4	12	12	0	4	34	2	1	2	0	0	1	1	0	0	1	1	42	2400	2000	4080	1200	2 Elem
17	Pre K - 6	3/5/5/5/0	882 1038	3	5	15	15	0	5	43	2	2	2	0	0	1	1	0	0	1	1	52	2600	2000	5190	1500	2 Elem
18	Pre K - 6	3/6/6/6/0	1040 1224	3	6	18	18	0	6	51	2	2	2	0	0	1	1	0	0	1	1	60	2800	2000	6120	1500	2 Elem
19	Pre K - 6	4/7/7/7/0	1229 1446	4	7	21	21	0	7	60	3	2	2	0	0	1	1	0	0	1	1	70	3000	2000	7230	1500	3 Elem
20	Pre K - 8	1/2/2/2/2	476 560	1	2	6	6	5	3	23	2	1	1	1	1	1	1	0	0	1	1	32	2800	1500	2800	1200	2 Secdry
20.5	Pre K - 8	1/3/3/2/2	558 656	1	3	9	6	5	3	27	2	1	1	1	1	1	1	0	0	1	1	36	2800	1500	3280	1199	1 Secdry
21	Pre K - 8	1/4/3/2/2	575 677	1	4	9	6	5	3	28	2	1	1	1	1	1	1	0	0	1	1	37	2800	1500	3385	1200	2 Secdry
22	Pre K - 8	2/4/3/2/2	606 713	2	4	9	6	5	3	29	2	1	1	1	1	1	1	0	0	1	1	38	2800	1500	3565	1200	2 Secdry
23	Pre K - 8	2/3/3/3/3	736 866	2	3	9	9	8	4	35	2	2	2	2	1	1	1	0	0	1	1	47	3000	2000	4330	1200	2 Secdry
24	Pre K - 8	1/4/3/3/3	723 851	1	4	9	9	8	4	35	2	2	2	2	1	1	1	0	0	1	1	47	3000	2000	4255	1200	2 Secdry
24.5	Pre K - 8	1/5/4/3/3	815 959	1	5	12	9	8	5	40	2	2	2	2	1	1	1	0	0	1	1	52	3100	2000	4795	1200	2 Secdry
25	Pre K - 8	2/4/4/4/4	952 1120	2	4	12	12	10	6	46	2	2	2	2	1	1	1	0	0	1	1	58	3200	2000	5600	1500	2 Secdry
26	Pre K - 8	3/5/5/5/5	1141 1342	3	5	15	15	10	7	55	2	2	2	2	1	1	1	0	0	1	1	67	3400	2000	6710	1500	3 Secdry
27	Pre K - 8	3/6/6/6/6	1442 1696	3	6	18	18	16	8	69	3	2	2	4	1	1	1	0	1	1	1	85	3600	2000	8480	1500	3 Secdry
35	4 - 8	0/0/0/2/2	282 332	0	0	0	6	5	3	14	1	2	1	1	1	1	1	0	0	1	1	23	2400	900	1660	900	2 Secdry
36	4 - 8	0/0/0/3/3	430 506	0	0	0	9	8	4	21	2	2	2	2	1	1	1	0	0	1	1	33	2600	1500	2530	900	2 Secdry
37	4 - 8	0/0/0/4/4	554 652	0	0	0	12	10	5	27	2	2	2	2	1	1	1	0	0	1	1	39	2800	1500	3260	1200	2 Secdry
38	4 - 8	0/0/0/5/5	631 742	0	0	0	15	10	6	31	2	2	2	2	1	1	1	0	1	1	1	44	3000	2000	3710	1200	2 Secdry
39	4 - 8	0/0/0/6/6	802 944	0	0	0	18	14	7	39	2	2	2	3	1	1	1	0	1	1	1	53	3200	2000	4720	1200	2 Secdry
40	4 - 8	0/0/0/7/7	903 1062	0	0	0	21	15	8	44	2	2	2	3	1	1	1	0	1	1	1	58	3600	2000	5310	1500	3 Secdry
41	4 - 8	0/0/0/8/8	1051 1236	0	0	0	24	18	9	51	2	2	3	4	1	1	1	0	1	1	1	67	3800	2000	6180	1500	3 Secdry

EDUCATIONAL PROGRAM & SPACE REQUIREMENTS

Model Program				Other Spaces (Quantity or SF)																	
Model Program #	Grade Levels	Strands PK/K/1-3/4-6/7-8	Enrollment Range	PE Office w/ bathroom (220 sf each)	PE Locker Rooms (500 sf each)	Special Education Resource Room (300 sf each)	TCOSE / CASE Office (120 sf each)	CSE Conference Room (300 sf)	ELA Specialist Room	Math Specialist Room (300 sf)	Speech Room (300 sf)	ESOL Room (300 sf / x 2 if Bi-Lingual Strand)	Primary Project Room (300 sf)	Parent / PTSA Room (300 sf)	Parent Liaison Office (110 sf)	Main Office Suite	Guidance Office & Conference Room	Nurses Office Suite	School Safety Officer Room	Agency Partner Rooms (300 sf)	Teacher Lounge / Work Room
1	Pre K - 3	1/2/2/0/0	214 252	1	0	1	1	0	300	1	1	1	1	1	1	1000	0	500	300	1	500
1.5	Pre K - 3	1/3/2/0/0	232 273	1	0	1	1	0	300	1	1	1	1	1	1	1000	0	500	300	1	500
2	Pre K - 3	2/2/2/0/0	245 288	1	0	1	1	0	300	1	1	1	1	1	1	1000	0	500	300	1	500
3	EC Pre K - 3	2/4/3-2/0/0	302 355	1	0	1	1	0	300	1	1	1	1	1	1	1200	0	500	300	1	500
4	Pre K - 3	2/3/3/0/0	326 384	1	0	1	1	0	300	1	1	1	1	1	1	1200	0	500	300	1	500
5	Pre K - 3	1/4/3/0/0	314 369	1	0	1	1	0	300	1	1	1	1	1	1	1200	0	500	300	1	500
6	Pre K - 3	2/4/4/0/0	418 492	1	0	1	1	0	500	1	1	1	1	1	1	1200	0	500	300	1	600
7	Pre K - 3	1/5/4/0/0	405 477	1	0	1	1	0	500	1	1	1	1	1	1	1200	0	500	300	1	600
8	Pre K - 3	3/5/5/0/0	530 624	1	0	1	1	0	500	1	2	2	1	1	1	1200	0	500	300	1	600
8.5	Pre K - 3	1/6/5/0/0	487 573	1	0	1	1	0	500	1	2	2	1	1	1	1200	0	500	300	1	600
9	Pre K - 3	2/6/5/0/0	518 609	1	0	1	1	0	500	1	2	2	1	1	1	1200	0	500	300	1	600
10	Pre K - 3	3/6/6/0/0	622 732	1	0	2	1	0	500	1	2	2	1	1	1	1800	0	650	400	1	800
11	Pre K - 3	4/7/7/0/0	734 864	1	0	2	1	0	500	1	2	2	1	1	1	1800	0	650	400	1	800
12	Pre K - 6	1/2/2/2/0	347 408	1	0	1	1	0	300	1	1	1	1	1	1	1000	0	500	300	1	600
12.5	Pre K - 6	1/3/2/2/0	365 429	1	0	1	1	0	300	1	1	1	1	1	1	1000	0	500	300	1	600
13	Pre K - 6	1/3/3/2/0	428 504	1	0	1	1	0	300	1	1	1	1	1	1	1000	0	500	300	1	600
13.5	Pre K - 6	1/4/3/2/0	446 525	1	0	1	1	0	300	1	1	1	1	1	1	1000	0	500	300	1	600
14	Pre K - 6	2/3/3/3/0	536 630	2	0	2	1	0	500	1	2	2	1	1	1	1800	0	650	300	1	600
14.5	Pre K - 6	1/4/3/3/0	523 615	2	0	2	1	0	500	1	2	2	1	1	1	1800	0	650	300	1	600
15	Pre K - 6	2/4/4/3/0	617 726	2	0	2	1	0	500	1	2	2	1	1	1	1800	0	650	300	1	600
15.5	Pre K - 6	1/5/4/3/0	604 711	2	0	2	1	0	500	1	2	2	1	1	1	1800	0	650	300	1	600
16	Pre K - 6	2/4/4/4/0	694 816	2	0	2	1	0	500	1	2	2	1	1	1	1800	0	650	400	1	800
17	Pre K - 6	3/5/5/5/0	882 1038	2	0	2	1	0	500	1	2	2	1	1	1	2000	0	650	400	1	800
18	Pre K - 6	3/6/6/6/0	1040 1224	2	0	3	1	0	500	1	2	3	1	1	1	2000	0	800	400	2	900
19	Pre K - 6	4/7/7/7/0	1229 1446	2	0	3	1	0	500	1	2	3	1	1	1	2200	0	800	600	2	900
20	Pre K - 8	1/2/2/2/2	476 560	2	2	1	1	1	500	1	1	2	1	1	1	1200	400	500	300	1	800
20.5	Pre K - 8	1/3/3/2/2	558 656	2	2	1	1	1	500	1	1	2	1	1	1	1200	400	500	300	1	800
21	Pre K - 8	1/4/3/2/2	575 677	2	2	1	1	1	500	1	1	2	1	1	1	1200	400	500	300	1	800
22	Pre K - 8	2/4/3/2/2	606 713	2	2	1	1	1	500	1	1	2	1	1	1	1200	400	500	300	1	800
23	Pre K - 8	2/3/3/3/3	736 866	2	2	2	1	1	500	1	2	2	1	1	1	1800	400	650	400	1	800
24	Pre K - 8	1/4/3/3/3	723 851	2	2	2	1	1	500	1	2	2	1	1	1	1800	400	650	400	1	800
24.5	Pre K - 8	1/5/4/3/3	815 959	2	2	2	1	1	500	1	2	2	1	1	1	2000	400	650	400	1	800
25	Pre K - 8	2/4/4/4/4	952 1120	2	2	3	1	1	500	1	2	3	1	1	1	2000	400	800	400	1	900
26	Pre K - 8	3/5/5/5/5	1141 1342	2	2	3	1	1	500	1	2	3	1	1	1	2200	600	800	600	2	900
27	Pre K - 8	3/6/6/6/6	1442 1696	2	2	4	1	1	500	1	2	3	1	1	1	2200	600	800	600	2	1000
35	4 - 8	0/0/0/2/2	282 332	2	2	1	1	1	300	1	1	1	0	1	1	1000	400	500	300	1	500
36	4 - 8	0/0/0/3/3	430 506	2	2	1	1	1	500	1	1	1	0	1	1	1200	400	650	300	1	500
37	4 - 8	0/0/0/4/4	554 652	2	2	1	1	1	500	1	1	2	0	1	1	1200	400	650	400	1	600
38	4 - 8	0/0/0/5/5	631 742	2	2	2	1	1	500	1	1	2	0	1	1	1800	400	650	400	1	600
39	4 - 8	0/0/0/6/6	802 944	2	2	2	1	1	500	1	1	2	0	1	1	2000	600	650	400	1	800
40	4 - 8	0/0/0/7/7	903 1062	2	2	3	1	1	500	1	1	2	0	1	1	2200	600	800	400	1	800
41	4 - 8	0/0/0/8/8	1051 1236	2	2	3	1	1	500	1	1	3	0	1	1	2400	600	800	400	1	800

SECTION 6

FACILITY CONDITION ASSESSMENTS

School buildings and sites were evaluated for condition and grade level appropriateness.

Grade level appropriateness is based on the buildings and sites adequacy to house Primary (PreK – 3), Intermediate (grades 4 -6), grades 7-8 and grades 9-12.

The overall site size, playfields, adjacent city parkland, and site location were evaluated in making a determination regarding the site's overall adequacy. Opportunities for constructing building additions without site acquisition were explored, as were acquisition opportunities.

The overall infrastructure upgrade need was evaluated and categorized as High, Moderate and Low.

The Type III construction buildings have wood floor and roof structures. These buildings are non-conforming to current building codes.

Buildings that are Type III construction with high infrastructure needs and inadequate sites should be considered as candidates for retirement. ***The consideration to discontinue the use of a building as a school should be separate from the decision whether to continue the school program.***

Facilities with type III construction, high Infrastructure needs and inadequate or marginal sites are considered candidates for retirement. The overall cost of facilities modernization for these buildings should be weighed against the overall appropriateness of the outcome. In some cases, site acquisition could help mitigate the site deficiencies.



INFRASTRUCTURE NEED KEY
H = HIGH
M = MODERATE
L = LOW

GRADE LEVEL KEY:
P = PRIMARY (PRE-K-3)
I = INTERMEDIATE (4-6)

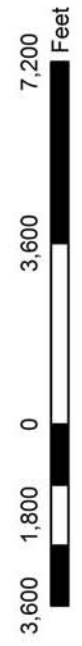
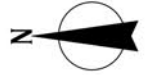
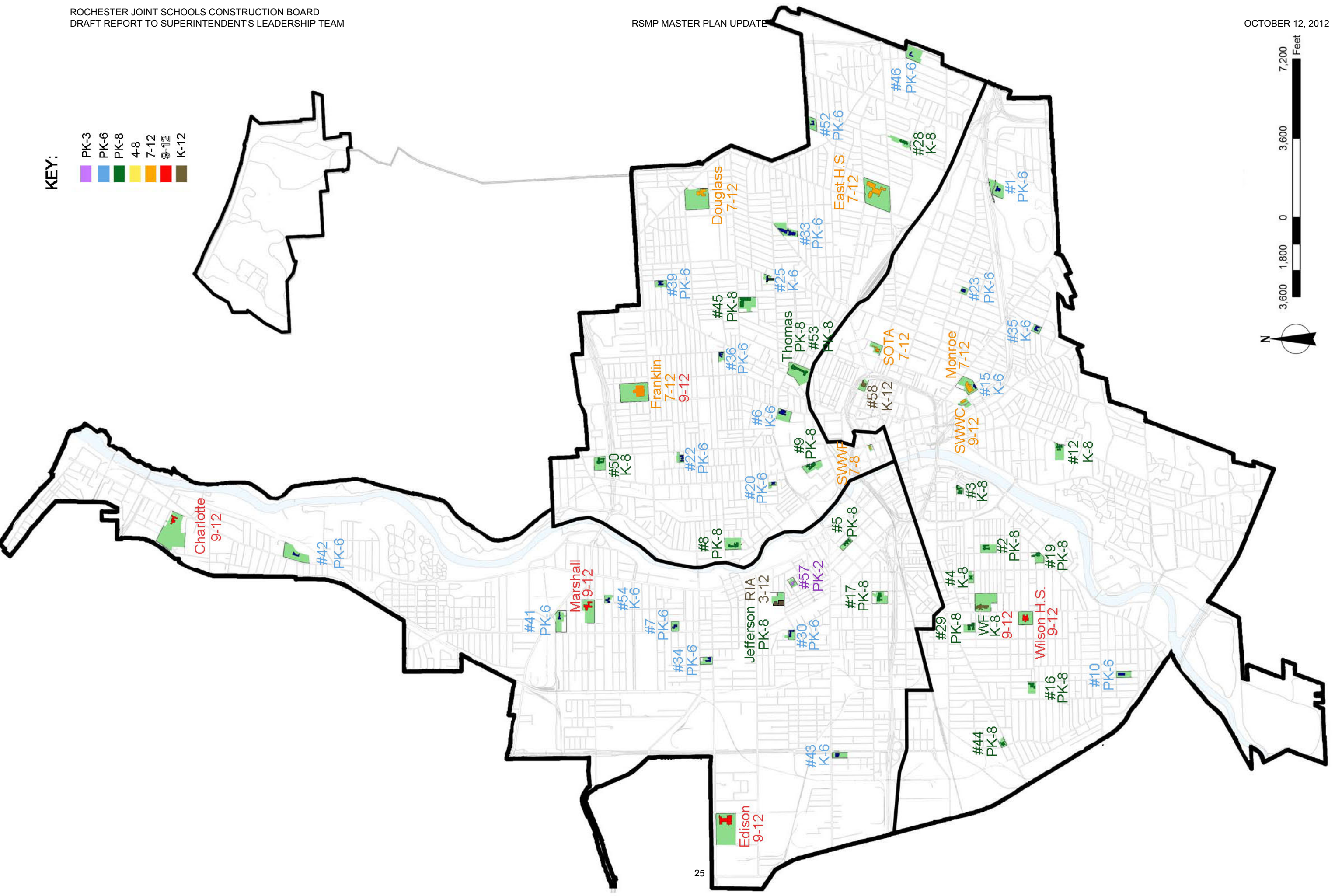
ACQUISITION OPPORTUNITY KEY:
NN = NOT NEEDED
HI = HIGHLY IMPRACTICAL
U = UNLIKELY
P = POSSIBLE
N = NEEDED

School Building	Year of Original Construction	Building Construction Type	Infrastructure Upgrade Need	Appropriate Grade Level - Building	Appropriate Grade Level - Site	Site adequate?	Opportunity for Addition W/O Land Acquisition	Acquisition Opportunity?	Remarks
01 - Martin B. Anderson School	1921	III	M	P/I	P/I	Yes	Yes	NN	
02 - Clara Barton School	1960	II	M	K-8	K-8	Yes	Yes	P	
03 - Nathaniel Rochester Community School	1975	II	M	K-8	K-8	Yes	Minor	HI	
04 - George Mather Forbes School	1935	I	M	P/I	P/I	Yes	Minor	P	
05 - John Williams School	1926	II	NA - P1	K-8	K-8	Yes	No	NN	
06 - Dag Hammarskjold School	1962	II	M	P/I	K-8	Yes	Yes	U	
07 - Virgil S. Grissom School	1966	II	M	P/I	P/I	Marginal	Minor	N	
08 - Roberto Clemente School	1994	II	L	K-8	K-8	Yes	Minor	NN	
09 - Dr. Martin Luther King School	1975	I	M	K-8	K-8	Yes	Minor	U	
10 - Walter Cooper School (Former School #37)	1916	III	H	P/I	P/I	Marginal	Modest	P	Candidate for retirement
12 - James P.B. Duffy School	1971	I	NA - P1	K-8	K-8	Yes	Minor	HI	
15 - The Children's School of Rochester	1925	I	M	P/I	P/I	Yes	No	NN	
16 - John Walton Spencer School	1910	III	H	P/I	P/I	Marginal	No	P	Candidate for retirement
17 - Enrico Fermi School	1967	I	NA - P1	K-8	P/I	Yes	Y - P1	NN	
19 - Dr. Charles T. Lunsford School	1971	II	M	K-8	K-8	Yes	No	D	
20 - Henry Lomb School	1911	II	M	P/I	P/I	Yes	No	HI	
22 - Lincoln School	1916	III	H	P/I	P/I	No	No	P	Strong Candidate for retirement
23 - Francis Parker School	1905	III	M	P/I	P/I	Marginal	No	HI	
25 - Nathaniel Hawthorne School	1914	II	H	P/I	P/I	No	No	P	Strong Candidate for retirement
28 - Henry Hudson School	1969	II	NA - P1	K-8	K-8	Yes	Yes - P1	HI	
29 - Adelia E. Stevenson School	1964	II	M	K-8	P/I	Marginal	Minor	P	
30 - Gen. Elwell S. Otis School	1961	II	M	P/I	P/I	Yes	Minor	N	
33 - Audubon School	1966	I	L	K-8	K-8	Yes	NA	NN	
34 - Dr. Louis A. Cerulli School	1927	II	M	P/I	P/I	Yes	Minor	N	
35 - Pinnacle School	1960	I	M	P/I	P/I	Yes	Minor	U	
36 - Henry W. Longfellow School	1898	III	H	P/I	P/I	No	No	D	Strong Candidate for retirement
39 - Andrew J. Townson School	1924	I	M	P/I	P/I	Marginal	No	N/ HI	
41 - Kodak Park School	1912	II	M	P/I	K-8	Yes	Yes	NN	
42 - Abelard Reynolds School	1927	II	M	P/I	P/I	Yes	Yes	NN	
43 - Theodore Roosevelt School	1913	III	H	P/I	P/I	Marginal	Yes	N	Candidate for retirement
44 - Lincoln Park School	1911	III	H	P/I	P/I	No	No	N	Strong Candidate for retirement
45 - Mary McLeod Bethune School	1996	II	L	K-8	K-8	Yes	Minor	NN	
46 - Charles Carroll School	1931	II	M	P/I	P/I	Yes	Yes	NN / HI	
50 - Helen Barrett Montgomery School	1956	II	NA - P1	K-8	K-8	Yes	Yes - P1	Yes - P1	
52 - Frank Fowler Dow School	1929	I	M	P/I	P/I	Yes	Yes	HI	
53 - Montessori Academy @ Freddie Thomas	1995	I	L	K-8	K-8	Yes	No	NN	
54 - Flower City School (currently leased)	Unknown	Leased	Leased	P/I	P/I	Marginal	No	U	Candidate for retirement
57 - Early Childhood School of Rochester	1955	IV	M	P	P	Marginal	No	N	
58 - World of Inquiry School	1915	III	NA - P1	NA - P1	NA - P1	NA - P1	Yes - P1	Yes - P1	
Charlotte Campus	1931	I	M	1/7-8/9-12	7-8/9-12	Yes	Yes	P	
East High School	1957	I	M	7-8/9-12	7-8/9-12	Yes	Yes	NN	
Thomas Jefferson Campus	1917	I	H	1/7-8/9-12	7-8/9-12	Yes	No	U	
Wilson Foundation Campus	1998	I	L	1/7-8	1/7-8/9-12	Yes	Minor	U	
John Marshall	1934	I	M	7-8/9-12	7-8/9-12	Yes	Yes	P	
James Monroe	1921	I	H	1/7-8	1/7-8	Yes	Yes	U	
Joseph C. Wilson Magnet High School	1903	III	M	7-8/9-12	7-8/9-12	Yes w/	No	U	
School Without Walls Foundation Academy	???	II	M	7-8	None	No	No	HI	
School Without Walls Commencement	1965	II	L	7-8/9-12	P/I	Marginal	No	HI	
Douglass Campus	1966	I	M	7-8/9-12	7-8/9-12	Yes	Yes	P	
School of the Arts	??/1994	I	L	7-8/9-12	???	Yes w/ offsite fields	No	U	
Dr. Freddie Thomas	1995	I	L	1/7-8	1/7-8	Yes	Minor	U	
Edison Educational Campus	1979	I	M	7-8/9-12	7-8/9-12	Yes	Yes	U	
Franklin Educational Campus	1928	I	M	7-8/9-12	7-8/9-12	Yes	Yes	U	

SECTION 7

KEY:

- PK-3
- PK-6
- PK-8
- 4-8
- 7-12
- 9-12
- K-12



BASELINE OPTION ANALYSIS

CURRENT PORTFOLIO @ FULL GROW OUT

GRADE LEVELS	CITY WIDE	NORTHWEST	NORTHEAST	SOUTH
(PRE) K – 8	WILSON FOUNDATION ACADEMY 53	5 17 JEFFERSON	8 9 28 45 50 FREDDIE THOMAS	2 3 4 12 16 19 29 44
(PRE) K – 3				
4 – 8				
(PRE) K – 6	10 15 20 54	7 30 34 41 42 43	6 22 25 33 36 39 46 52	1 23 35
7 – 12	SCHOOL WITHOUT WALLS FOUNDATION + SCHOOL WITHOUT WALLS COMMENCEMENT EAST HIGH SCHOOL SCHOOL OF THE ARTS NORTHEAST COLLEGE PREPARATORY NORTHWEST COLLEGE PREPARATORY INTEGRATED ARTS & TECHNOLOGY HIGH SCHOOL MONROE HIGH SCHOOL			
9 – 12	WILSON MAGNET HIGH SCHOOL CHARLOTTE HIGH SCHOOL LEADERSHIP ACADEMY FOR YOUNG MEN MARSHALL CAMPUS ROBERT BROWN HIGH SCHOOL OF CONSTRUCTION & DESIGN ROCHESTER STEM HIGH SCHOOL VANGUARD HIGH SCHOOL EARLY COLLEGE INTERNATIONAL HIGH SCHOOL			
OTHERS	57 – EARLY CHILDHOOD SCHOOL OF ROCHESTER = PRE K – 2 58 – WORLD OF INQUIRY SCHOOL = K – 12 ROCHESTER INTERNATIONAL ACADEMY = 3 – 12			

BASELINE OPTION DESCRIPTION

This is the baseline option that results from the full grow out of the current portfolio of schools. All current school buildings are continued to be used for school programs under this option.

Phase out schools are fully phased out.

Modular classrooms are removed. Sub-standard basement areas are not used for classrooms. The programs currently housed in the modular and basement classrooms are housed in the existing school buildings. Additions are constructed where they are needed to meet the model program and where feasible.

Dag Hammarskjold School #6 is used as a Pre K – 6 School after it is used for swing space.

A portion of the Jefferson Campus is used as a K-8 School after it is used for swing space.

Marshall Campus is used as a 9-12 High School after it is used for the All-City High School.

John Walton Spencer School #16 is returned to use as a Pre K – 8 School.

In general, the Pre K – 6 and Pre K – 8 schools are modernized to accommodate the spaces identified in the model programs with the following exceptions:

- Schools 4, 15, 16, 23, 29, 44, 54 and 57 require significant compromises to the model program due to site and building limitations.
- School 54 is not modernized because it is leased.

The current portfolio of 7 – 12 and 9 – 12 schools are modernized to accommodate their current programs.

BASELINE OPTION ANALYSIS

CURRENT PORTFOLIO @ FULL GROW OUT

CAPACITY TO ENROLLMENT FIT

	Pre K	K	1-3	4-6	7-8	9-12	S.C. Sp Ed	TOTAL
Maximum Operating Capacity	1,366	2,371	8,090	7,915	5,028	9,097	2,582	36,449
85% of Maximum Capacity	1,161	2,015	6,877	6,728	4,274	7,732	2,195	30,981
Projected Enrollment	1,037	2,526	7,342	6,249	4,143	7,281	2,409	30,987
Difference (Max – Projected)	329	<155>	748	1,666	885	1,816	172	5,462
Difference (Preferred – Projected)	124	<510>	<465>	479	130	451	<215>	(6)

Capacity to Enrollment fit is **UNSATISFACTORY**. Adjustments needed are as follows:

- Approximately 250 – 350 more Kindergarten seats are needed.
- Grades 4-6 should be reduced by 550 – 1000 seats.
- Grades 9 – 12 could be reduced by 450 – 800 seats.

GRADE LEVEL & PROGRAM TO SCHOOL FACILITY FIT

Schools 4, 15, 16, 23, 29, 44, 54 and 57 require significant compromises to the model program due to site and building limitations.

FACILITY CONDITION

This option continues to use EIGHT facilities that are candidates for retirement.

MINIMIZE # OF SCHOOL TO SCHOOL TRANSITIONS

This option requires one physical and social transition for each student at either 6th grade to 7th grade or 8th grade to 9th.

EXTENT OF LAND ACQUISITION REQUIRED

No land acquisition is required, however, strategic acquisitions are recommended to mitigate sub-standard site conditions at the following schools:
#4, 7, 10, 16, 20, 22, 25, 29, 30, 34, 36, 39, 43, 44 and 57.

PROJECT COST AND AIDABILITY

Estimated Project Cost (2012 \$)	\$ 864,410,234
Maximum Cost Allowance (MCA)	\$ 711,693,701
% (MCA / Estimated Project Cost)	82.3%

CONCLUSIONS

The Baseline option should be modified to increase the number of Kindergarten seats and decrease the number of 4 – 6 and 9 – 12 grade seats.

The District should avoid making significant investments in the facilities that are strong candidates for retirement.

Excess space available as a result of reducing the number of 9-12 seats should be considered for the following uses:

- Housing school programs currently in facilities that are strong candidates for retirement.
- Housing District Administration programs currently in leased space.

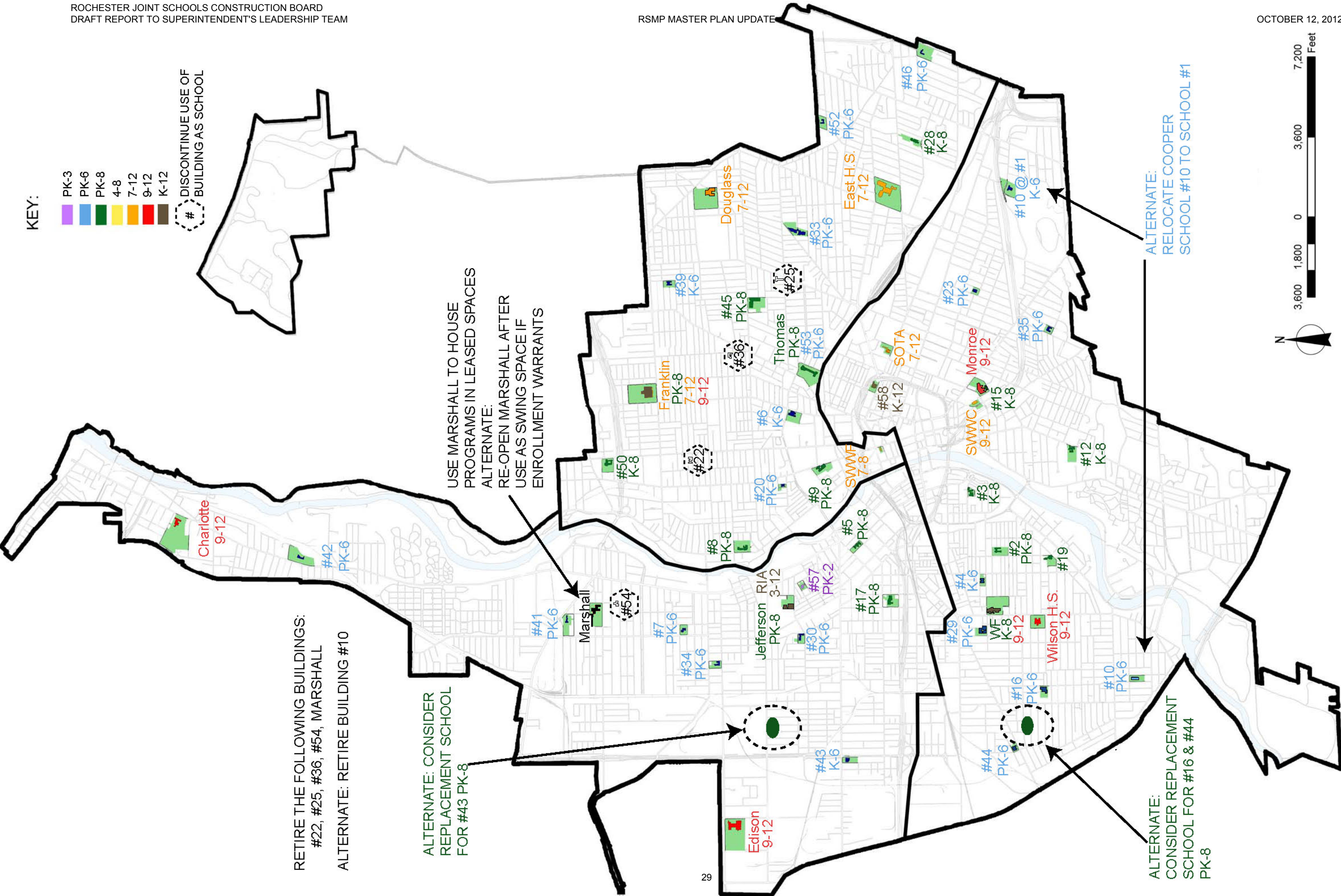
Replacement schools should be evaluated as an alternative to continued investment in facilities that are strong candidates for retirement.

The School Buildings and sites at #4, 16, 29 and 44 are not good fits for 7th & 8th grade programs. The sites at these buildings do not lend themselves to significant additions. Major land acquisitions are needed to accommodate the 7th & 8th grade program. The District should consider changing the grade levels at these facilities to (Pre)K-6.

SECTION 8

KEY:

- PK-3
- PK-6
- PK-8
- 4-8
- 7-12
- 9-12
- K-12
- DISCONTINUE USE OF BUILDING AS SCHOOL



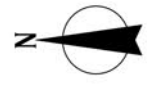
RETIRE THE FOLLOWING BUILDINGS:
 #22, #25, #36, #54, MARSHALL
 ALTERNATE: RETIRE BUILDING #10

ALTERNATE: CONSIDER REPLACEMENT SCHOOL FOR #43 PK-8

USE MARSHALL TO HOUSE PROGRAMS IN LEASED SPACES
 ALTERNATE:
 RE-OPEN MARSHALL AFTER USE AS SWING SPACE IF ENROLLMENT WARRANTS

ALTERNATE:
 CONSIDER REPLACEMENT SCHOOL FOR #16 & #44 PK-8

ALTERNATE:
 RELOCATE COOPER SCHOOL #10 TO SCHOOL #1



OPTION 1D

DESCRIPTION – OPTION 1D

In general, this option maintains the current grade level configurations while improving the overall grade level capacity to enrollment fit by discontinuing the use of those school buildings that required significant compromises to the program due to site and building limitations.

- Programs are consolidated to allow five buildings to be closed or repurposed as follows:
 - Discontinue the use of School Buildings # 22, #25, and #36 for school programs.
 - Discontinue the lease of School Building #54. Reopen the swing space at the Dr. Freddie Thomas Learning Center as a PreK-8 school for School #54.
 - Use Marshall as swing space for duration of FMP. Evaluate need for additional capacity throughout FMP. Re-open as a school if enrollment warrants, or utilize Marshall to house programs currently in leased space at 30 Hart Street, 175 Martin Street and 2 Austin Street.
- Reopen the swing space at the Franklin Campus as a Pre K – 8 School.
- Reopen the swing space at School Building #6 as a PreK – 6 School for School #25.
- Reopen the swing space at the Jefferson Campus as a K-8 school.
- Transition Schools #4, #16 and School #29 from Pre K – 8 to Pre K – 6.
- Modular classrooms are removed. Sub-standard basement areas are not used for classrooms.
- In general, the Pre K – 6 and Pre K – 8 schools are modernized to accommodate the spaces identified in the model programs. The remaining portfolio of 7 – 12 and 9 – 12 schools are modernized to accommodate their current programs with the exception of the All City High School which will phase out as the current students matriculate.

Alternative 1

Construct replacement school in the South Zone in the Southwest quadrant of the City. This will provide the capacity needed to allow for School buildings #16 and #44 to be retired.

Alternative 2

Construct replacement school in Northwest Zone. This will provide the capacity needed to allow for School Building #43 to be retired.

Alternative 3

Relocate the Walter S. Cooper School #10 into School Building #1. This will require the merging of these programs or the closure of the current program at School #1. This will allow School Building #10 (formerly #37) to be retired.

Alternative 4

This alternative combines alternatives 1, 2 and 3. It allows school buildings #10, #16, #43 and #44 to be retired.

GRADE LEVELS	CITY WIDE	NORTHWEST	NORTHEAST	SOUTH
(PRE) K – 8	WILSON FOUNDATION ACADEMY	5 17 #54 @ FTLC	8 9 28 45 50 25 @ 6 FRANKLIN PK-8	2 3 12 19
(PRE) K – 3				
4 – 8				
(PRE) K – 6	1 10 15 20 35 53 @ FTLC	7 30 34 41 42 43	33 39 46 52	4 16 23 29 35 44
7 – 12	SCHOOL WITHOUT WALLS FOUNDATION + SCHOOL WITHOUT WALLS COMMENCEMENT EAST HIGH SCHOOL SCHOOL OF THE ARTS DOUGLASS CAMPUS FRANKLIN CAMPUS			
9 – 12	WILSON MAGNET HIGH SCHOOL CHARLOTTE CAMPUS MARSHALL CAMPUS EDISON CAMPUS FRANKLIN CAMPUS WILSON FOUNDATION ACADEMY CAMPUS			
OTHERS	57 = PRE K – 2 58 = K – 12 ROCHESTER INTERNATIONAL ACADEMY = 3 – 12			

**OPTION 1D
SIMILAR PORTFOLIO (w/ no replacement schools & some program moves)**

CAPACITY TO ENROLLMENT FIT

	Pre K	K	1-3	4-6	7-8	9-12	S.C. Sp Ed	TOTAL
Maximum Operating Capacity	1,330	2,560	7,975	7,638	4,324	8,181	2,562	34,570
85% of Maximum Capacity	1,131	2,176	6,779	6,492	3,675	6,954	2,178	29,385
Projected Enrollment	1,037	2,526	7,342	6,249	4,143	7,281	2,409	30,987
Difference (Max – Projected)	293	34	633	1,389	181	900	152	3,583
Difference (Preferred – Projected)	94	<350>	<563>	243	<468>	<327>	<232>	<1,603>

Capacity to Enrollment fit is **SATISFACTORY**.

GRADE LEVEL & PROGRAM TO SCHOOL FACILITY FIT

Schools 23 and 57 require significant compromises to the model program due to site and building limitations.

FACILITY CONDITION

This option continues to use FOUR facilities that are candidates for retirement (School Buildings #10, #16, #43 and #44). Alternatives should be considered that will allow for the ultimate retirement of these four buildings.

MINIMIZE # OF SCHOOL TO SCHOOL TRANSITIONS

This option requires one physical and social transition for each student at either 6th grade to 7th grade or 8th grade to 9th.

EXTENT OF LAND ACQUISITION REQUIRED

Replacement schools will require +/- 8 acre sites

Strategic acquisitions are recommended to mitigate sub-standard site conditions at the following schools: #4, 7, 10, 16, 20, 29, 30, 34, 39, 43, 44 and 57.

PROJECT COST AND AIDABILITY

Estimated Project Cost (2012 \$)	\$ 747,304,650
Maximum Cost Allowance (MCA)	\$ 614,608,113
% (MCA / Estimated Project Cost)	82.2 %

Refer to the following pages for a detailed building by building breakdown of the grade levels, operating capacity, estimated cost and aidability of each school. The baseline option, Option 1D and all four alternatives are shown with side by side detail.

STRATEGY TO IMPROVE AIDABILITY

Individual projects that where the estimated cost exceeds the Maximum Cost Allowance should be split into 2 phases to allow the building aid to “regenerate”. SED has stated that the full maximum cost allowance will regenerate after five years. Therefore, the phases should be five years apart. The second phase should be scaled so that it can be accomplished during the summer recess. This will limit the number of times a school program will need to move out into swing space. This phasing strategy should allow the aidability of the overall program to increase significantly, thereby minimizing the local share.

Refer to Section 9 for the phasing plan with financial information for each project phase.

BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY

RJSCB / ROCHESTER SCHOOL MODERNIZATION PROGRAM
10/12/2012

School Building	Current Grade Levels	2011 - 2012 Maximum Operating Capacity	2011-2012 Enrollment	% Enrollment / Maximum Operating Capacity
01 - Martin B. Anderson School	PreK-6	382	337	88.2%
02 - Clara Barton School	PreK-8	523	388	74.2%
03 - Nathaniel Rochester Community School	K-8	782	645	82.5%
04 - George Mather Forbes School	K-8	580	426	73.4%
05 - John Williams School (PHASE 1)	PreK-8	736	582	79.1%
06 - Dag Hammarskjold School	K-6	642	347	54.0%
07 - Virgil S. Grissom School	PreK-6	728	567	77.9%
08 - Roberto Clemente School	PreK-8	835	678	81.2%
09 - Dr. Martin Luther King School	PreK-8	824	740	89.8%
10 - Walter Cooper School (Former School #37)	PreK-6	384	217	56.5%
12 - James P.B. Duffy School (PHASE 1)	PreK-8	907	764	84.2%
15 - The Children's School of Rochester	K-6	348	307	88.2%
16 - John Walton Spencer School	PreK-8	660	482	73.0%
17 - Enrico Fermi School (PHASE 1)	PreK-8	793	677	85.4%
19 - Dr. Charles T. Lunsford School	PreK-8	528	447	84.7%
20 - Henry Lomb School	PreK-6	421	357	84.8%
22 - Lincoln School	PreK-6	570	425	74.6%
23 - Francis Parker School	PreK-6	384	303	78.9%
25 - Nathaniel Hawthorne School	PreK-6	384	353	91.9%
28 - Henry Hudson School (PHASE 1)	K-8	695	576	82.9%
29 - Adlia E. Stevenson School	PreK-8	554	389	70.2%
30 - Gen. Elwell S. Otis School	PreK-6	419	375	89.5%
33 - Audubon School	PreK-6	1397	1148	82.2%
34 - Dr. Louis A. Cerulli School	PreK-6	569	465	81.7%
35 - Pinnacle School	K-6	546	444	81.3%
36 - Henry W. Longfellow School	PreK-6	462	360	77.9%
39 - Andrew J. Townson School	PreK-6	704	578	82.1%
41 - Kodak Park School	PreK-6	716	563	78.6%
42 - Abelard Reynolds School	PreK-6	582	468	80.4%
43 - Theodore Roosevelt School	K-6	699	583	83.4%
44 - Lincoln Park School	PreK-8	554	423	76.4%
45 - Mary McLeod Bethune School	PreK-8	791	698	88.2%
46 - Charles Carroll School	PreK-6	360	299	83.1%
50 - Helen Barrett Montgomery School (PHASE 1)	K-8	598	510	85.3%
52 - Frank Fowler Dow School	PreK-6	396	297	75.0%
53 - Montessori Academy	PreK-8	270	199	73.7%
54 - Flower City School (currently leased)	K-6	348	282	81.0%
57 - Early Childhood School of Rochester	PreK-2	281	246	87.5%
58 - World of Inquiry School (PHASE 1)	K-12	600	534	89.0%
Charlotte Campus	9-12	1096	986	90.0%
East High School	7-12	1812	1759	97.1%
Thomas Jefferson Campus	PK-8/3-12	1081	850	78.6%
Wilson Foundation Campus	K-8/9-12	1114	646	58.0%
John Marshall	9-12	1149	608	52.9%
James Monroe	7-12	1462	1211	82.8%
James Monroe & CSR Combined	NA	NA	NA	NA
Joseph C. Wilson Magnet High School	9-12	1139	1142	100.3%
School Without Walls Foundation Academy	7-8	168	160	95.2%
School Without Walls Commencement	9-12	336	320	95.2%
Douglass Campus	7-12	1188	1022	86.0%
School of the Arts	7-12	1140	1136	99.6%
Dr. Freddie Thomas Learning Center	PreK-8	1000	1009	100.9%
Edison Educational Campus	9-12	1808	1457	80.6%
Franklin Educational Campus	7/9-12	1724	756	43.9%
SUB-TOTAL ALTERATIONS / ADDITIONS		39,169	31,541	80.5%

Replacement 16 & 44				
Replacement 43				
SUB-TOTAL REPLACEMENTS				

GRAND TOTAL - REHAB, ADDITIONS & REPLACEMENTS

OPTION 1 - BASELINE												
Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012 \$)			
PreK-6	408	49,620	(3,520)	10,052	56,152	137.6	12,995,232	7,952,945	7,952,945			61.2%
PreK-8	550	80,209	(2,016)	2,425	80,618	146.6	15,602,816	14,932,442	14,932,442			95.7%
K-8	738	112,550	-	-	112,550	152.5	20,281,100	17,338,209	17,338,209			85.5%
K-8	508	68,794	-	15,290	84,084	165.5	18,588,768	13,956,549	13,956,549			75.1%
PreK-8	810	124,924	-	P1	124,924	154.2	P1	P1	P1	P1	P1	
K-6	615	67,742	(1,765)	-	65,977	107.3	13,048,274	12,286,647	12,286,647			94.2%
PreK-6	594	69,966	(1,764)	-	68,202	114.8	14,676,360	11,253,846	11,253,846			76.7%
PreK-8	794	97,111	-	-	97,111	122.3	4,073,330	15,184,206	4,073,330			100.0%
PreK-8	640	130,228	-	-	130,228	203.5	23,456,936	16,361,765	16,361,765			69.8%
PreK-6	384	54,171	(6,048)	6,055	54,178	141.1	13,038,270	7,526,435	7,526,435			57.7%
PreK-8	992	130,198	-	P1	130,198	131.2	P1	P1	P1	P1	P1	
K-6	372	41,604	-	16,417	58,021	156.0	14,108,470	8,536,368	8,536,368			60.5%
PreK-8	532	74,716	(4,032)	-	70,684	132.9	15,323,120	12,894,261	12,894,261			84.1%
PreK-8	794	125,054	-	P1	125,054	157.5	P1	P1	P1	P1	P1	
PreK-8	528	100,303	-	-	100,303	190.0	18,297,086	15,480,291	15,480,291			84.6%
PreK-6	408	54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359			77.2%
PreK-6	582	69,791	-	-	69,791	119.9	14,962,380	11,593,550	11,593,550			77.5%
PreK-6	384	51,355	-	-	51,355	133.7	10,003,900	5,678,676	5,678,676			56.8%
PreK-6	384	36,867	(1,765)	-	35,102	91.4	7,678,360	4,569,750	4,569,750			59.5%
K-8	738	93,690	-	P1	93,690	127.0	P1	P1	P1	P1	P1	
PreK-8	576	89,789	-	1,488	91,277	158.5	17,690,426	15,435,177	15,435,177			87.3%
PreK-6	400	65,489	(1,800)	1,622	65,311	163.3	13,071,270	9,182,226	9,182,226			70.2%
PreK-6	1,404	186,110	-	-	186,110	132.6	2,343,320	19,418,496	2,343,320			100.0%
PreK-6	408	62,690	(1,764)	311	61,237	150.1	12,143,838	8,204,277	8,204,277			67.6%
K-6	372	71,199	-	882	72,081	193.8	14,017,050	8,853,204	8,853,204			63.2%
PreK-6	408	68,705	(900)	-	67,805	166.2	14,604,900	9,000,981	9,000,981			61.6%
PreK-6	594	81,818	-	-	81,818	137.7	15,102,516	7,960,617	7,960,617			52.7%
PreK-6	594	76,777	(3,560)	-	73,217	123.3	14,461,154	10,085,495	10,085,495			69.7%
PreK-6	516	65,643	-	-	65,643	127.2	12,482,166	9,779,340	9,779,340			78.3%
K-6	372	83,472	(5,792)	-	77,680	208.8	16,382,400	8,585,112	8,585,112			52.4%
PreK-8	532	81,231	-	11,170	92,401	173.7	21,109,800	13,571,111	13,571,111			64.3%
PreK-8	774	105,248	-	1,141	106,389	137.5	1,850,582	16,800,431	1,850,582			100.0%
PreK-6	408	54,577	(2,016)	14,768	67,329	165.0	17,026,068	8,633,856	8,633,856			50.7%
K-8	738	106,296	-	P1	106,296	144.0	P1	P1	P1	P1	P1	
PreK-6	408	57,637	-	13,551	71,188	174.5	16,456,860	8,999,436	8,999,436			54.7%
PreK-8	See FTLC	See FTLC	-	See FTLC	See FTLC		See FTLC	See FTLC	See FTLC	NA	NA	
K-6	348	45,486	-	-	45,486	130.7	NA	NA - Leased	NA	NA	NA	
PreK-2	281	23,748	(1,776)	10,062	32,034	114.0	8,294,660	5,675,667	5,675,667			68.4%
K-12	852	133,292	-	P1	133,292	156.4	P1	P1	P1	P1	P1	
9-12	976	217,247	-	-	217,247	222.6	30,173,122	30,713,536	30,173,122			100.0%
7-12	1,736	429,176	-	-	429,176	247.2	57,976,176	60,094,185	57,976,176			100.0%
PK-8/3-12	1,059	284,749	-	-	284,749	268.9	49,529,338	29,394,089	29,394,089			59.3%
K-8/9-12	1,138	193,491	-	-	193,491	170.0	2,761,892	30,120,746	2,761,892			100.0%
9-12	1,101	241,342	-	-	241,342	219.2	41,897,404	37,187,561	37,187,561			88.8%
7-12	1,271	280,094	-	-	280,094	220.4	53,716,920	54,610,305	53,716,920			100.0%
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
9-12	1,139	231,492	-	-	231,492	203.2	39,749,704	34,902,611	34,902,611			87.8%
7-8	168	32,475	-	-	32,475	193.3	3,897,300	5,788,740	3,897,300			100.0%
9-12	336	52,409	-	-	52,409	156.0	7,143,534	7,143,534	7,143,534			100.0%
7-12	1,008	176,154	-	-	176,154	174.8	21,824,632	29,913,809	21,824,632			100.0%
7-12	1,116	227,815	-	-	227,815	204.1	9,661,340	27,305,153	9,661,340			100.0%
PreK-8	1,047	183,916	-	-	183,916	175.7	3,006,992	18,917,636	3,006,992			100.0%
9-12	1,664	506,618	-	-	506,618	304.5	67,733,868	73,175,524	67,733,868			100.0%
7/9-12	950	445,480	-	-	445,480	468.9	51,411,840	57,338,255	51,411,840			100.0%
SUB-TOTAL	36,449	6,595,538	(38,518)	105,234	6,662,254	182.8	864,410,234	841,268,705	711,693,701			82.3%

GRAND TOTAL - REHAB, ADDITIONS & REPLACEMENTS

OPTION 1D - Similar Portfolio use Franklin & some program moves												
Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012 \$)			
PreK-6	408	46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945			61.2%
PreK-8	550	78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442			95.7%
K-8	714	112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209			85.5%
K-6	417	68,794	-	-	68,794	165.0	12,992,628	9,969,803	9,969,803			76.7%
PreK-8	810	124,924	-	P1	124,924	154.2	P1	P1	P1	P1	P1	
PreK-6	615	65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647			94.2%
PreK-6	615	68,202	(1,764)	-	66,438	108.0	14,676,360	11,253,846	11,253,846			76.7%
PreK-8	779	97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330			100.0%
PreK-8	649	130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765			69.8%
PreK-6	408	48,123	(6,048)	6,055	48,130	118.0	13,038,270	7,526,435	7,526,435			57.7%
PreK-8	992	130,198	-	P1	130,198	131.2	P1	P1	P1	P1	P1	
See Monroe	See Monroe	See Monroe	-	See Monroe	-							

BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY

RJSCB / ROCHESTER SCHOOL MODERNIZATION PROGRAM
10/12/2012

School Building	Current Grade Levels	2011 - 2012 Maximum Operating Capacity	2011-2012 Enrollment	% Enrollment / Maximum Operating Capacity
01 - Martin B. Anderson School	PreK-6	382	337	88.2%
02 - Clara Barton School	PreK-8	523	388	74.2%
03 - Nathaniel Rochester Community School	K-8	782	645	82.5%
04 - George Mather Forbes School	K-8	580	426	73.4%
05 - John Williams School (PHASE 1)	PreK-8	736	582	79.1%
06 - Dag Hammarskjold School	K-6	642	347	54.0%
07 - Virgil S. Grissom School	PreK-6	728	567	77.9%
08 - Roberto Clemente School	PreK-8	835	678	81.2%
09 - Dr. Martin Luther King School	PreK-8	824	740	89.8%
10 - Walter Cooper School (Former School #37)	PreK-6	384	217	56.5%
12 - James P.B. Duffy School (PHASE 1)	PreK-8	907	764	84.2%
15 - The Children's School of Rochester	K-6	348	307	88.2%
16 - John Walton Spencer School	PreK-8	660	482	73.0%
17 - Enrico Fermi School (PHASE 1)	PreK-8	793	677	85.4%
19 - Dr. Charles T. Lunsford School	PreK-8	528	447	84.7%
20 - Henry Lomb School	PreK-6	421	357	84.8%
22 - Lincoln School	PreK-6	570	425	74.6%
23 - Francis Parker School	PreK-6	384	303	78.9%
25 - Nathaniel Hawthorne School	PreK-6	384	353	91.9%
28 - Henry Hudson School (PHASE 1)	K-8	695	576	82.9%
29 - Adlia E. Stevenson School	PreK-8	554	389	70.2%
30 - Gen. Elwell S. Otis School	PreK-6	419	375	89.5%
33 - Audubon School	PreK-6	1397	1148	82.2%
34 - Dr. Louis A. Cerulli School	PreK-6	569	465	81.7%
35 - Pinnacle School	K-6	546	444	81.3%
36 - Henry W. Longfellow School	PreK-6	462	360	77.9%
39 - Andrew J. Townson School	PreK-6	704	578	82.1%
41 - Kodak Park School	PreK-6	716	563	78.6%
42 - Abelard Reynolds School	PreK-6	582	468	80.4%
43 - Theodore Roosevelt School	K-6	699	583	83.4%
44 - Lincoln Park School	PreK-8	554	423	76.4%
45 - Mary McLeod Bethune School	PreK-8	791	698	88.2%
46 - Charles Carroll School	PreK-6	360	299	83.1%
50 - Helen Barrett Montgomery School (PHASE 1)	K-8	598	510	85.3%
52 - Frank Fowler Dow School	PreK-6	396	297	75.0%
53 - Montessori Academy	PreK-8	270	199	73.7%
54 - Flower City School (currently leased)	K-6	348	282	81.0%
57 - Early Childhood School of Rochester	PreK-2	281	246	87.5%
58 - World of Inquiry School (PHASE 1)	K-12	600	534	89.0%
Charlotte Campus	9-12	1096	986	90.0%
East High School	7-12	1812	1759	97.1%
Thomas Jefferson Campus	PK-8/3-12	1081	850	78.6%
Wilson Foundation Campus	K-8/9-12	1114	646	58.0%
John Marshall	9-12	1149	608	52.9%
James Monroe	7-12	1462	1211	82.8%
James Monroe & CSR Combined	NA	NA	NA	NA
Joseph C. Wilson Magnet High School	9-12	1139	1142	100.3%
School Without Walls Foundation Academy	7-8	168	160	95.2%
School Without Walls Commencement	9-12	336	320	95.2%
Douglass Campus	7-12	1188	1022	86.0%
School of the Arts	7-12	1140	1136	99.6%
Dr. Freddie Thomas Learning Center	PreK-8	1000	1009	100.9%
Edison Educational Campus	9-12	1808	1457	80.6%
Franklin Educational Campus	7/9-12	1724	756	43.9%

SUB-TOTAL ALTERATIONS / ADDITIONS		39,169	31,541	80.5%
Replacement 16 & 44				
Replacement 43				
SUB-TOTAL REPLACEMENTS				

GRAND TOTAL - REHAB, ADDITIONS & REPLACEMENTS

OPTION 1D - Alternate 1 with 16 & 44 Replacement School											
Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012 \$)	%	
PreK-6	408	46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945	61.2%	
PreK-8	550	78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442	95.7%	
K-8	714	112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209	85.5%	
K-6	417	68,794	-	-	68,794	165.0	12,992,628	9,969,803	9,969,803	76.7%	
PreK-8	810	124,924	-	-	124,924	154	P1	P1	P1	P1	
PreK-6	615	65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647	94.2%	
PreK-6	615	68,202	(1,764)	-	66,438	108.0	14,676,360	11,253,846	11,253,846	76.7%	
PreK-8	779	97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330	100.0%	
PreK-8	649	130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765	69.8%	
PreK-6	408	48,123	(6,048)	6,055	48,130	118.0	13,038,270	7,526,435	7,526,435	57.7%	
PreK-8	992	130,198	-	-	130,198	131	P1	P1	P1	P1	
See Monroe	See Monroe	See Monroe	-	See Monroe	-	NA	See Monroe	See Monroe	See Monroe	NA	
NA	NA	NA	NA	NA	-	NA	NA	NA	NA	NA	
PreK-8	794	125,054	-	P1	125,054	157.5	P1	P1	P1	P1	
PreK-8	637	100,303	-	-	100,303	157.5	18,297,086	16,013,927	16,013,927	87.5%	
PreK-6	408	54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PreK-6	384	51,355	-	-	51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
K-8	738	93,690	-	-	93,690	127	P1	P1	P1	P1	
PreK-6	659	89,789	-	1,488	91,277	138.5	17,690,426	13,474,837	13,474,837	76.2%	
PreK-6	400	63,689	(1,800)	1,622	63,511	158.8	13,071,270	9,182,226	9,182,226	70.2%	
PreK-6	1404	186,110	-	-	186,110	132.6	2,343,320	19,418,496	2,343,320	100.0%	
PreK-6	408	60,926	(1,764)	311	59,473	145.8	12,143,838	8,204,277	8,204,277	67.6%	
K-6	372	71,199	-	882	72,081	193.8	14,017,050	8,853,204	8,853,204	63.2%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PreK-6	615	81,818	-	-	81,818	133.0	15,102,516	7,960,617	7,960,617	52.7%	
PreK-6	594	73,217	(3,560)	-	69,657	117.3	14,461,154	10,085,495	10,085,495	69.7%	
PreK-6	516	65,643	-	-	65,643	127.2	12,482,166	9,779,340	9,779,340	78.3%	
PreK-6	393	77,680	(5,792)	-	71,888	182.9	16,382,400	8,585,112	8,585,112	52.4%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PreK-8	795	105,248	-	1,141	106,389	133.8	1,850,582	16,800,431	1,850,582	100.0%	
PreK-6	408	52,561	(2,016)	14,768	65,313	160.1	17,026,068	8,633,856	8,633,856	50.7%	
K-8	738	106,296	-	P1	106,296	144.0	P1	P1	P1	P1	
PreK-6	408	57,637	-	13,551	71,188	174.5	16,456,860	8,999,436	8,999,436	54.7%	
PreK-6	See FTLC	See FTLC	-	-	See FTLC	NA	See FTLC	See FTLC	See FTLC	NA	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PreK-2	281	21,972	(1,776)	10,062	30,258	107.7	8,294,660	5,675,667	5,675,667	68.4%	
K-12	852	133,292	-	P1	133,292	156.4	P1	P1	P1	P1	
9-12	976	217,247	-	-	217,247	222.6	30,173,122	30,173,122	30,173,122	100.0%	
7-12	1736	429,176	-	-	429,176	247.2	57,976,176	60,094,185	57,976,176	100.0%	
K-8/3-12	1128	284,749	-	-	284,749	252.4	49,529,338	29,394,089	29,394,089	59.3%	
K-8 / 9-12	1138	193,491	-	-	193,491	170.0	2,761,892	30,120,746	2,761,892	100.0%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PK-8/9-12	1512	321,698	-	14,513	336,211	222.4	39,547,210	55,508,123	39,547,210	100.0%	
9-12	1139	231,492	-	-	231,492	203.2	39,749,704	34,902,611	34,902,611	87.8%	
7-8	168	32,475	-	-	32,475	193.3	3,897,300	5,788,740	3,897,300	100.0%	
9-12	336	52,409	-	-	52,409	156.0	7,143,534	7,768,830	7,143,534	100.0%	
7-12	1008	176,154	-	-	176,154	174.8	21,824,632	29,913,809	21,824,632	100.0%	
7-12	1116	227,815	-	-	227,815	204.1	9,661,340	27,305,153	9,661,340	100.0%	
PreK-8	1021	183,916	-	-	183,916	180.1	3,006,992	18,917,636	3,006,992	100.0%	
9-12	1664	506,618	-	-	506,618	304.5	67,733,868	73,175,524	67,733,868	100.0%	
PK-8/7-12	1853	445,480	-	-	445,480	240.4	51,411,840	57,338,255	51,411,840	100.0%	

PreK-8	939	-	-	140,000	140,000	149.1	56,940,000	21,886,776	21,886,776	38.4%
	939	-	-	140,000	140,000		56,940,000	21,886,776	21,886,776	38.4%

GRAND TOTAL - REHAB, ADDITIONS & REPLACEMENTS

OPTION 1D - Alternate 2 with 43 Replacement School											
Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012 \$)	%	
PreK-6	408	46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945	61.2%	
PreK-8	550	78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442	95.7%	
K-8	714	112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209	85.5%	
K-6	417	68,794	-	-	68,794	165.0	12,992,628	9,969,803	9,969,803	76.7%	
PreK-8	810	124,924	-	-	124,924	154	P1	P1	P1	P1	
PreK-6	615	65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647	94.2%	
PreK-6	615	68,202	(1,764)	-	66,438	108.0	14,676,360	11,253,846	11,253,846	76.7%	
PreK-8	779	97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330	100.0%	
PreK-8	649	130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765	69.8%	
PreK-6	408	48,123	(6,048)	6,055	48,130	118.0	13,038,270	7,526,435	7,526,435	57.7%	
PreK-8	992	130,198	-	-	130,198	131	P1	P1	P1	P1	
See Monroe	See Monroe	See Monroe	-	See Monroe	-	NA	See Monroe	See Monroe	See Monroe	NA	
PreK-6	594	70,684	(4,032)	-	66,652	112.2	15,323,120	10,827,346	10,827,346	70.7%	
PreK-8	794	125,054	-	P1	125,054	157	P1	P1	P1	P1	
PreK-8	637	100,303	-	-	100,303	157.5	18,297,086	16,013,927	16,013,927	87.5%	
PreK-6	408	54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PreK-6	384	51,355	-	-	51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
K-8	738	93,690	-	P1	93,690	127	P1	P1	P1	P1	
PreK-6	659	89,789	-	1,488	91,277	138.5	17,690,426	13,474,837	13,474,837	76.2%	

BUILDING AREA, PROJECT COST & MAXIMUM COST ALLOWANCE SUMMARY

RJSCB / ROCHESTER SCHOOL MODERNIZATION PROGRAM
10/12/2012

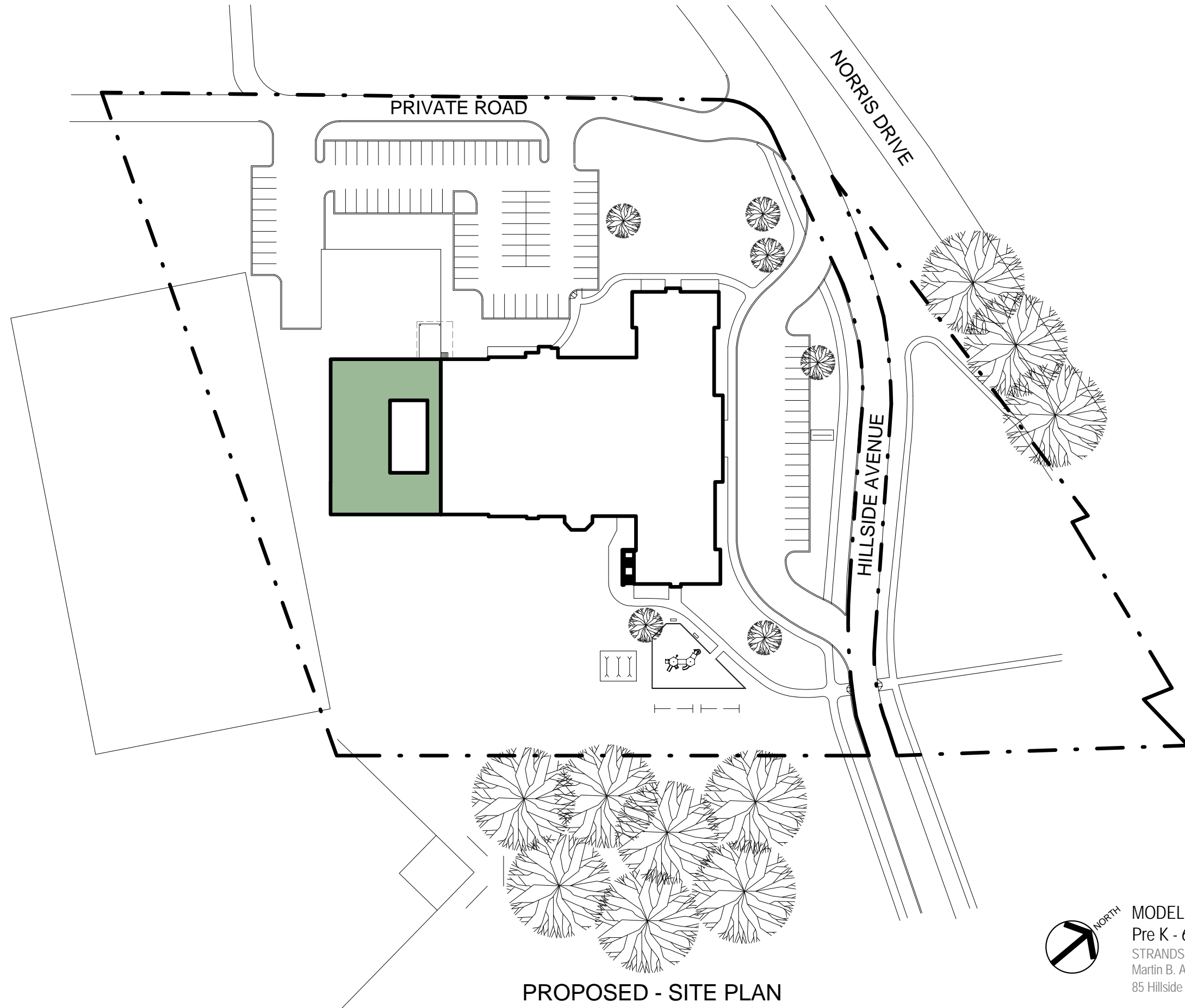
School Building	Current Grade Levels	2011 - 2012 Maximum Operating Capacity	2011-2012 Enrollment	% Enrollment / Maximum Operating Capacity
01 - Martin B. Anderson School	PreK-6	382	337	88.2%
02 - Clara Barton School	PreK-8	523	388	74.2%
03 - Nathaniel Rochester Community School	K-8	782	645	82.5%
04 - George Mather Forbes School	K-8	580	426	73.4%
05 - John Williams School (PHASE 1)	PreK-8	736	582	79.1%
06 - Dag Hammarskjold School	K-6	642	347	54.0%
07 - Virgil S. Grissom School	PreK-6	728	567	77.9%
08 - Roberto Clemente School	PreK-8	835	678	81.2%
09 - Dr. Martin Luther King School	PreK-8	824	740	89.8%
10 - Walter Cooper School (Former School #37)	PreK-6	384	217	56.5%
12 - James P.B. Duffy School (PHASE 1)	PreK-8	907	764	84.2%
15 - The Children's School of Rochester	K-6	348	307	88.2%
16 - John Walton Spencer School	PreK-8	660	482	73.0%
17 - Enrico Fermi School (PHASE 1)	PreK-8	793	677	85.4%
19 - Dr. Charles T. Lunsford School	PreK-8	528	447	84.7%
20 - Henry Lomb School	PreK-6	421	357	84.8%
22 - Lincoln School	PreK-6	570	425	74.6%
23 - Francis Parker School	PreK-6	384	303	78.9%
25 - Nathaniel Hawthorne School	PreK-6	384	353	91.9%
28 - Henry Hudson School (PHASE 1)	K-8	695	576	82.9%
29 - Adlia E. Stevenson School	PreK-8	554	389	70.2%
30 - Gen. Elwell S. Otis School	PreK-6	419	375	89.5%
33 - Audubon School	PreK-6	1397	1148	82.2%
34 - Dr. Louis A. Cerulli School	PreK-6	569	465	81.7%
35 - Pinnacle School	K-6	546	444	81.3%
36 - Henry W. Longfellow School	PreK-6	462	360	77.9%
39 - Andrew J. Townson School	PreK-6	704	578	82.1%
41 - Kodak Park School	PreK-6	716	563	78.6%
42 - Abelard Reynolds School	PreK-6	582	468	80.4%
43 - Theodore Roosevelt School	K-6	699	583	83.4%
44 - Lincoln Park School	PreK-8	554	423	76.4%
45 - Mary McLeod Bethune School	PreK-8	791	698	88.2%
46 - Charles Carroll School	PreK-6	360	299	83.1%
50 - Helen Barrett Montgomery School (PHASE 1)	K-8	598	510	85.3%
52 - Frank Fowler Dow School	PreK-6	396	297	75.0%
53 - Montessori Academy	PreK-8	270	199	73.7%
54 - Flower City School (currently leased)	K-6	348	282	81.0%
57 - Early Childhood School of Rochester	PreK-2	281	246	87.5%
58 - World of Inquiry School (PHASE 1)	K-12	600	534	89.0%
Charlotte Campus	9-12	1096	986	90.0%
East High School	7-12	1812	1759	97.1%
Thomas Jefferson Campus	PK-8/3-12	1081	850	78.6%
Wilson Foundation Campus	K-8/9-12	1114	646	58.0%
John Marshall	9-12	1149	608	52.9%
James Monroe	7-12	1462	1211	82.8%
James Monroe & CSR Combined	NA	NA	NA	NA
Joseph C. Wilson Magnet High School	9-12	1139	1142	100.3%
School Without Walls Foundation Academy	7-8	168	160	95.2%
School Without Walls Commencement	9-12	336	320	95.2%
Douglass Campus	7-12	1188	1022	86.0%
School of the Arts	7-12	1140	1136	99.6%
Dr. Freddie Thomas Learning Center	PreK-8	1000	1009	100.9%
Edison Educational Campus	9-12	1808	1457	80.6%
Franklin Educational Campus	7/9-12	1724	756	43.9%
SUB-TOTAL ALTERATIONS / ADDITIONS		39,169	31,541	80.5%

OPTION 1D - Alternate 3 - Relocate #10 to #1												
Grade Levels	Maximum Operating Capacity	Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012 \$)	%		
PreK-6	408	46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945	61.2%		
PreK-8	550	78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442	95.7%		
K-8	714	112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209	85.5%		
K-6	417	68,794	-	-	68,794	165.0	12,992,628	9,969,803	9,969,803	76.7%		
PreK-8	810	124,924	-	P1	124,924	154.2	P1	P1	P1	P1		
PreK-6	615	65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647	94.2%		
PreK-6	615	68,202	(1,764)	-	66,438	108.0	14,676,360	11,253,846	11,253,846	76.7%		
PreK-8	779	97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330	100.0%		
PreK-8	649	130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765	69.8%		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
PreK-8	992	130,198	-	P1	130,198	131.2	P1	P1	P1	P1		
See Monroe	See Monroe	See Monroe	-	See Monroe	-	NA	See Monroe	See Monroe	See Monroe	NA		
PreK-6	594	70,684	(4,032)	-	66,652	112.2	15,323,120	10,827,346	10,827,346	70.7%		
PreK-8	794	125,054	-	P1	125,054	157.5	P1	P1	P1	P1		
PreK-8	637	100,303	-	-	100,303	157.5	18,297,086	16,013,927	16,013,927	87.5%		
PreK-6	408	54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
PreK-6	384	51,355	-	-	51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
K-8	738	93,690	-	P1	93,690	127.0	P1	P1	P1	P1		
PreK-6	659	89,789	-	1,488	91,277	138.5	17,690,426	13,474,837	13,474,837	76.2%		
PreK-6	400	63,689	(1,800)	1,622	63,511	158.8	13,071,270	9,182,226	9,182,226	70.2%		
PreK-6	1404	186,110	-	-	186,110	132.6	2,343,320	19,418,496	2,343,320	100.0%		
PreK-6	408	60,926	(1,764)	311	59,473	145.8	12,143,838	8,204,277	8,204,277	67.6%		
K-6	372	71,199	-	882	72,081	193.8	14,017,050	8,853,204	8,853,204	63.2%		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
PreK-6	615	81,818	-	-	81,818	133.0	15,102,516	7,960,617	7,960,617	52.7%		
PreK-6	594	73,217	(3,560)	-	69,657	117.3	14,461,154	10,085,495	10,085,495	69.7%		
PreK-6	516	65,643	-	-	65,643	127.2	12,482,166	9,779,340	9,779,340	78.3%		
PreK-6	393	77,680	(5,792)	-	71,888	182.9	16,382,400	8,585,112	8,585,112	52.4%		
PreK-6	420	81,231	-	-	81,231	193.4	17,021,580	9,023,808	9,023,808	53.0%		
PreK-8	795	105,248	-	1,141	106,389	133.8	1,850,582	16,800,431	1,850,582	100.0%		
PreK-6	408	52,561	(2,016)	14,768	65,313	160.1	17,026,068	8,633,856	8,633,856	50.7%		
K-8	738	106,296	-	P1	106,296	144.0	P1	P1	P1	P1		
PreK-6	408	57,637	-	13,551	71,188	174.5	16,456,860	8,999,436	8,999,436	54.7%		
PreK-6	See FTLC	See FTLC	-	See FTLC	-	NA	See FTLC	See FTLC	See FTLC	NA		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
PreK-2	281	21,972	(1,776)	10,062	30,258	107.7	8,294,660	5,675,667	5,675,667	68.4%		
K-12	852	133,292	-	P1	133,292	156.4	P1	P1	P1	P1		
9-12	976	217,247	-	-	217,247	222.6	30,173,122	30,173,122	30,173,122	100.0%		
7-12	1736	429,176	-	-	429,176	247.2	57,976,176	60,094,185	57,976,176	100.0%		
K-8/3-12	1128	284,749	-	-	284,749	252.4	49,529,338	29,394,089	29,394,089	59.3%		
K-8 / 9-12	1138	193,491	-	-	193,491	170.0	2,761,892	30,120,746	2,761,892	100.0%		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
PK-8/9-12	1512	321,698	-	14,513	336,211	222.4	39,547,210	55,508,123	39,547,210	100.0%		
9-12	1139	231,492	-	-	231,492	203.2	39,749,704	34,902,611	34,902,611	87.8%		
7-8	168	32,475	-	-	32,475	193.3	3,897,300	5,788,740	3,897,300	100.0%		
9-12	336	52,409	-	-	52,409	156.0	7,143,534	7,768,830	7,143,534	100.0%		
7-12	1008	176,154	-	-	176,154	174.8	21,824,632	29,913,809	21,824,632	100.0%		
7-12	1116	227,815	-	-	227,815	204.1	9,661,340	27,305,153	9,661,340	100.0%		
PreK-8	1021	183,916	-	-	183,916	180.1	3,006,992	18,917,636	3,006,992	100.0%		
9-12	1664	506,618	-	-	506,618	304.5	67,733,868	73,175,524	67,733,868	100.0%		
PK-8/7-12	1853	445,480	-	-	445,480	240.4	51,411,840	57,338,255	51,411,840	100.0%		
SUB-TOTAL ALTERATIONS / ADDITIONS		34,162	6,049,371	(29,805)	70,815	6,090,381	734,266,380	752,523,943	607,081,678	82.7%		

OPTION 1D - Alternative 4 with 16 & 44 Replacement School, 43 Replacement School + relocate #10 to #1												
Existing Managed Building Area (Gross sf)	Remove Modular Classrooms (Gross sf)	Addition Area (Gross sf)	Total Building Area (Gross sf)	sf / student	Estimated Project Cost (2012 \$)	MCA (2012 \$)	Building Aid Allowance (2012 \$)	%				
46,100	(3,520)	10,052	52,632	129.0	12,995,232	7,952,945	7,952,945	61.2%				
78,193	(2,016)	2,425	78,602	142.9	15,602,816	14,932,442	14,932,442	95.7%				
112,550	-	-	112,550	157.6	20,281,100	17,338,209	17,338,209	85.5%				
68,794	-	-	68,794	165.0	12,992,628	9,969,803	9,969,803	76.7%				
124,924	-	P1	124,924	154.2	P1	P1	P1	P1				
65,977	(1,765)	-	64,212	104.4	13,048,274	12,286,647	12,286,647	94.2%				
68,202	(1,764)	-	66,438	108.0	14,676,360	11,253,846	11,253,846	76.7%				
97,111	-	-	97,111	124.7	4,073,330	15,983,939	4,073,330	100.0%				
130,228	-	-	130,228	200.7	23,456,936	16,361,765	16,361,765	69.8%				
NA	NA	NA	NA	NA	NA	NA	NA	NA				
130,198	-	P1	130,198	131.2	P1	P1	P1	P1				
See Monroe	-	See Monroe	-	NA	See Monroe	See Monroe	See Monroe	NA				
NA	NA	NA	NA	NA	NA	NA	NA	NA				
125,054	-	P1	125,054	157.5	P1	P1	P1	P1				
100,303	-	-	100,303	157.5	18,297,086	16,013,927	16,013,927	87.5%				
54,980	-	-	54,980	134.8	10,754,760	8,306,359	8,306,359	77.2%				
NA	NA	NA	NA	NA	NA	NA	NA	NA				
51,355	-	-	51,355	133.7	10,003,900	5,678,676	5,678,676	56.8%				
NA	NA	NA	NA	NA	NA	NA	NA	NA				
93,690	-	P1	93,690	127.0	P1	P1	P1	P1				
89,789	-	1,488	91,277	138.5	17,690,426	13,474,837	13,474,837	76.2%				
63,689	(1,800)	1,622	63,511	158.8	13,071,270	9,182,226	9,182,226	70.2%				
186,110	-	-	186,110	132.6	2,343,320	19,418,496	2,343,320	100.0%				
60,926	(1,764)	311	59,473	145.8	12,143,838	8,204,277	8,204,277	67.6%				
71,199	-	882	72,081	193.8	14,017,050	8,853,204	8,853,204	63.2%				
NA	NA	NA	NA	NA	NA	NA	NA	NA				
81,818	-	-	81,818	133.0	15,102,516	7,960,617	7,960,617	52.7%				
73,217	(3,560)	-	69,657	117.3	14,461,154	10,085,495	10,085,495	69.7%				
65,643	-	-	65,643	127.2	12,482,166	9,779,340	9					

OPTION 1D - TEST FIT PLANS

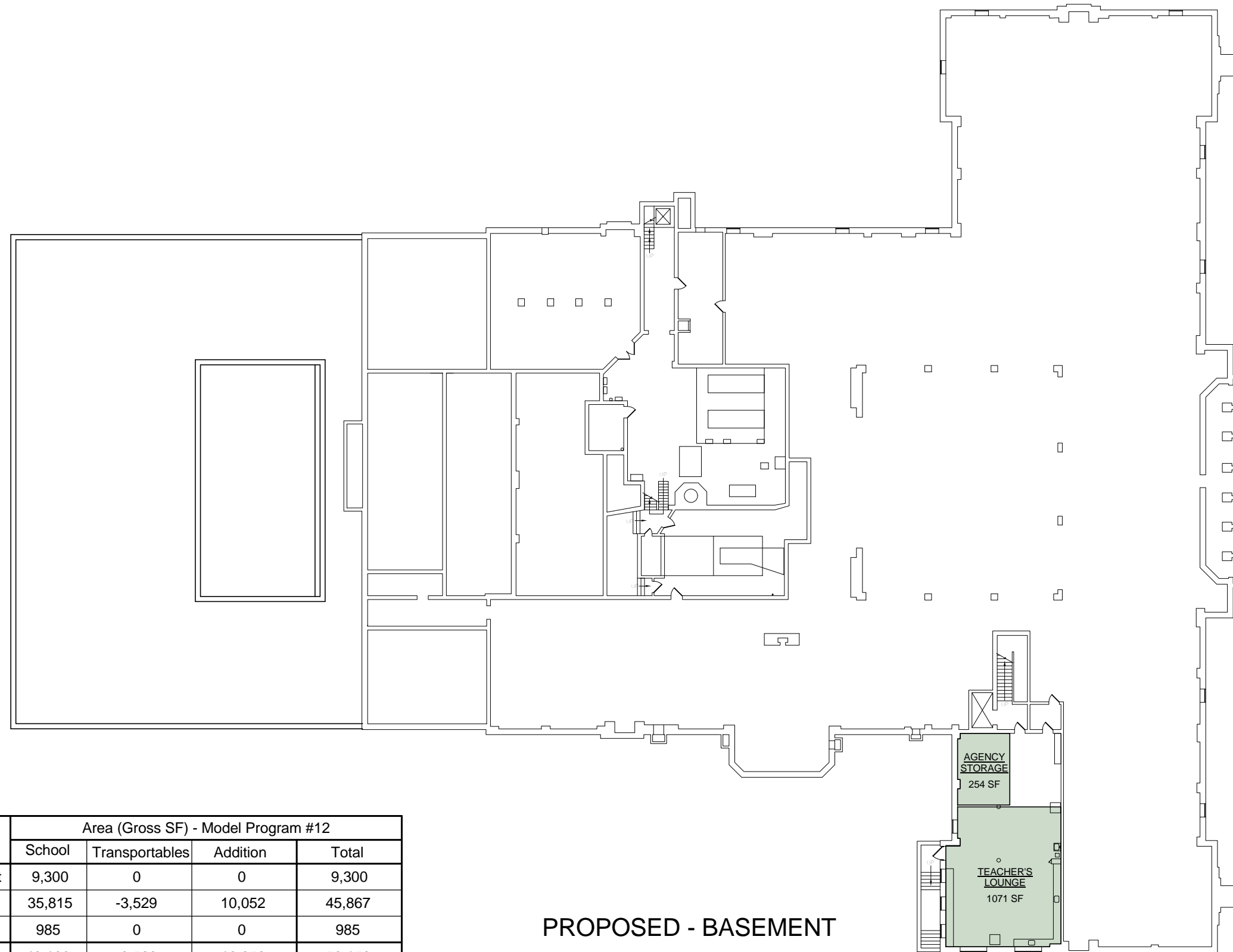
DRAFT



PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/0
Martin B. Anderson School No. 1
85 Hillside Avenue



Floor	Area (Gross SF) - Model Program #12			
	School	Transportables	Addition	Total
Basement	9,300	0	0	9,300
1st	35,815	-3,529	10,052	45,867
2nd	985	0	0	985
Total	46,100	-3,529	10,052	56,152

PROPOSED - BASEMENT

KEY:

- EXISTING BUILDING
- ADDITION



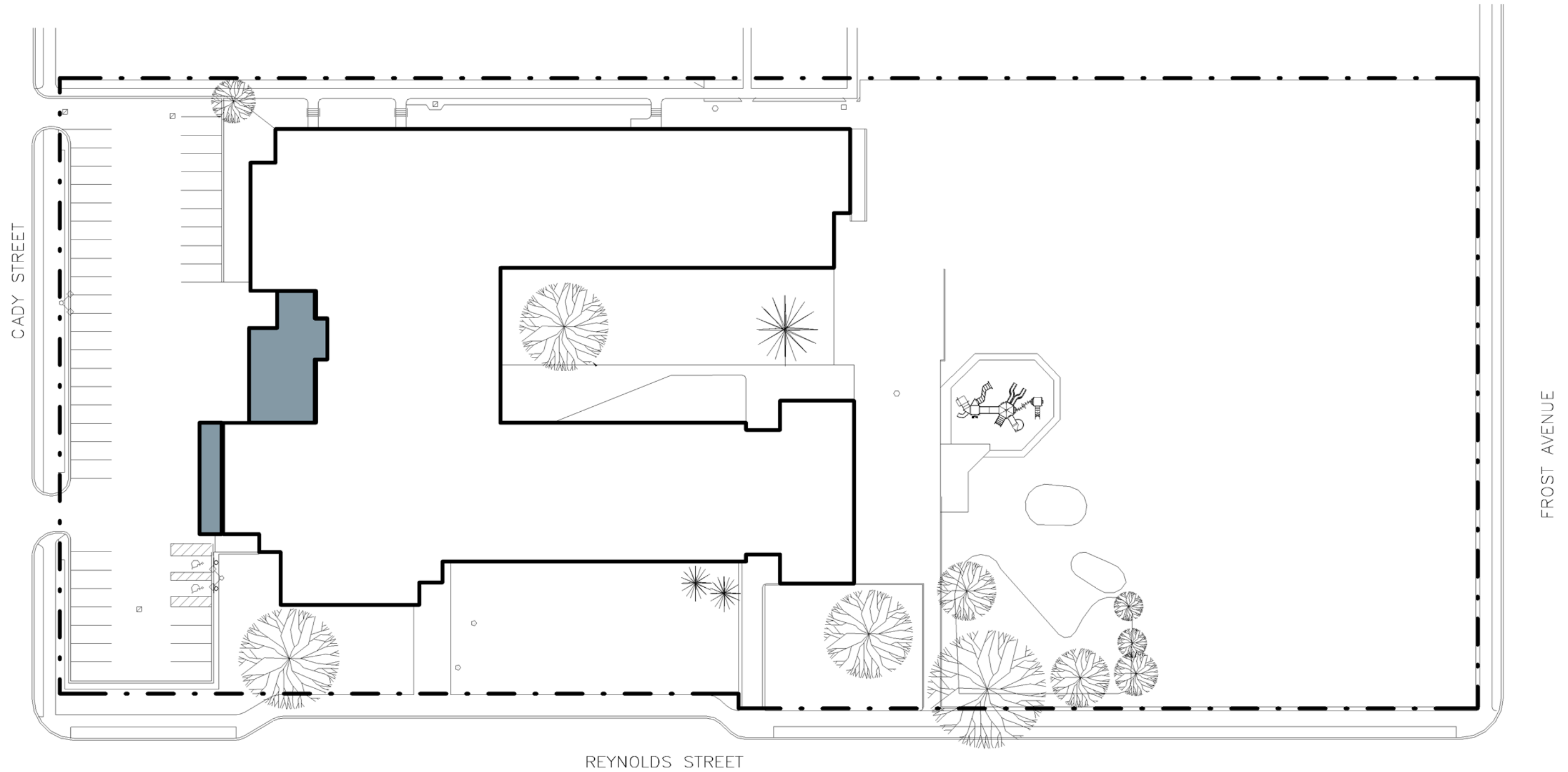
MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/0
 Martin B. Anderson School No. 1
 85 Hillside Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MARTIN B. ANDERSON School No. 1



PROPOSED - SITE PLAN



MODEL PROGRAM #20
Pre K - 8
STRANDS: 1/2/2/2/2
Clara Barton School No. 2
190 Reynolds Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:
 ■ EXISTING BUILDING
 ■ ADDITION

Floor	Area (Gross SF) Model Program #20			
	School	Transportable	Addition	Total
1st	49,426	-2,016	2,425	51,851
2nd	28,767	0	0	28,767
Total	78,193	-2,016	2,425	80,618

PROPOSED - 1ST FLOOR



MODEL PROGRAM #20
 Pre K - 8
 STRANDS: 1/2/2/2
 Clara Barton School No. 2
 190 Reynolds Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



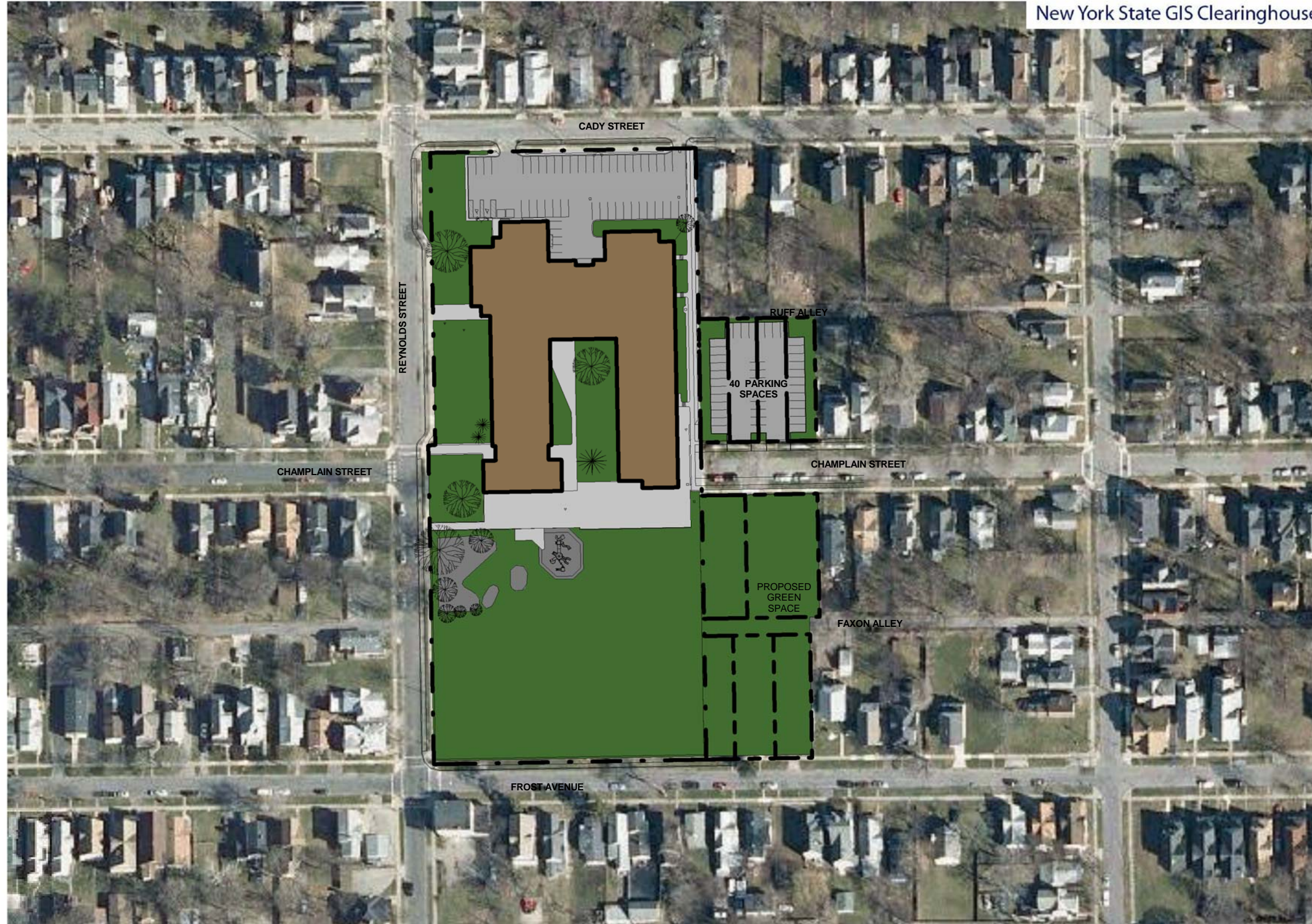
KEY:
 [Light Gray Box] EXISTING BUILDING
 [Dark Gray Box] ADDITION

PROPOSED - 2ND FLOOR



MODEL PROGRAM #20
 Pre K - 8
 STRANDS: 1/2/2/2/2
 Clara Barton School No. 2
 190 Reynolds Street

CLARA BARTON School No. 2



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

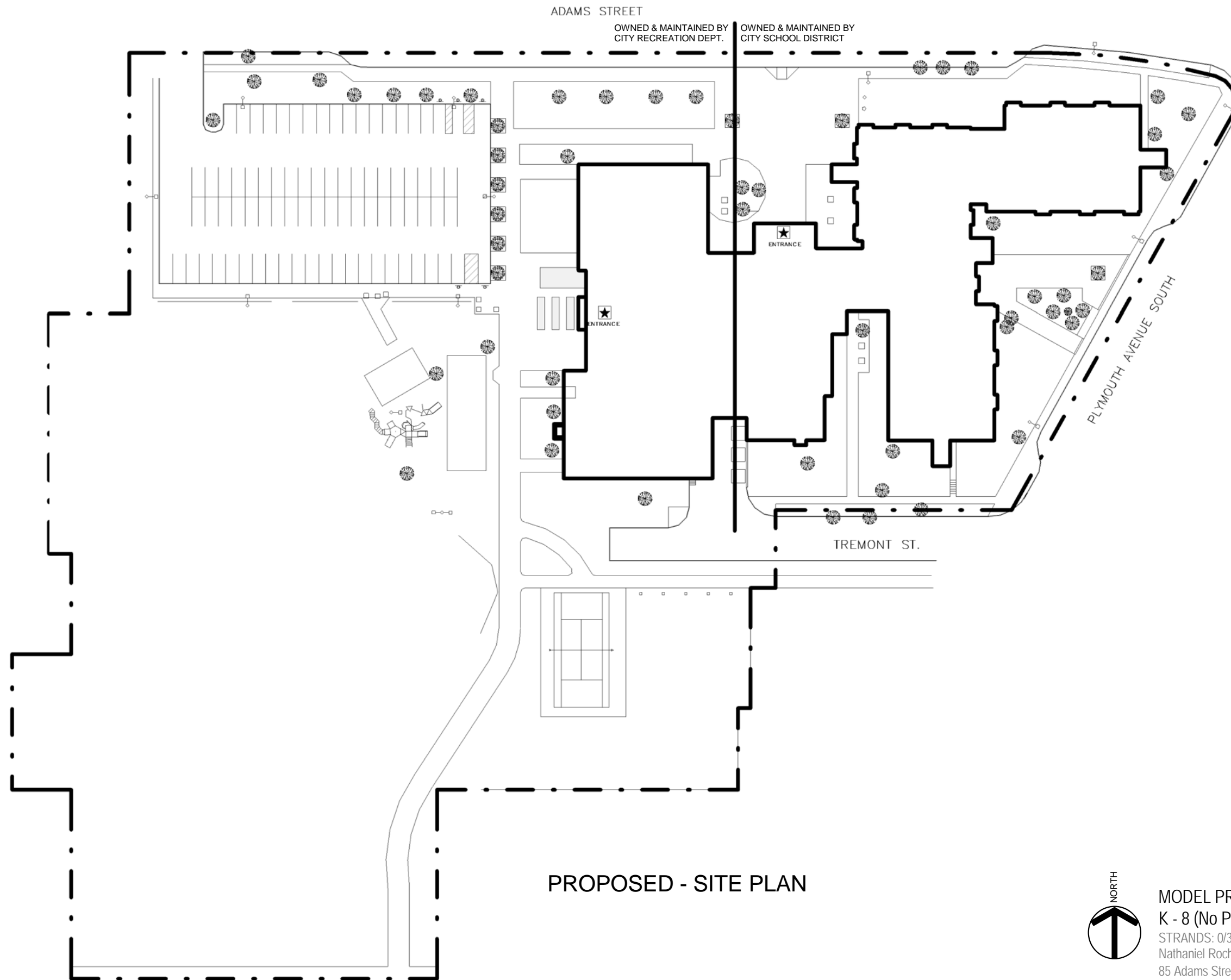
EXISTING SITE ACREAGE: 5.11
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 5.11



Potential Site Acquisition Possibilities
Clara Barton School No. 2
190 Reynolds Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



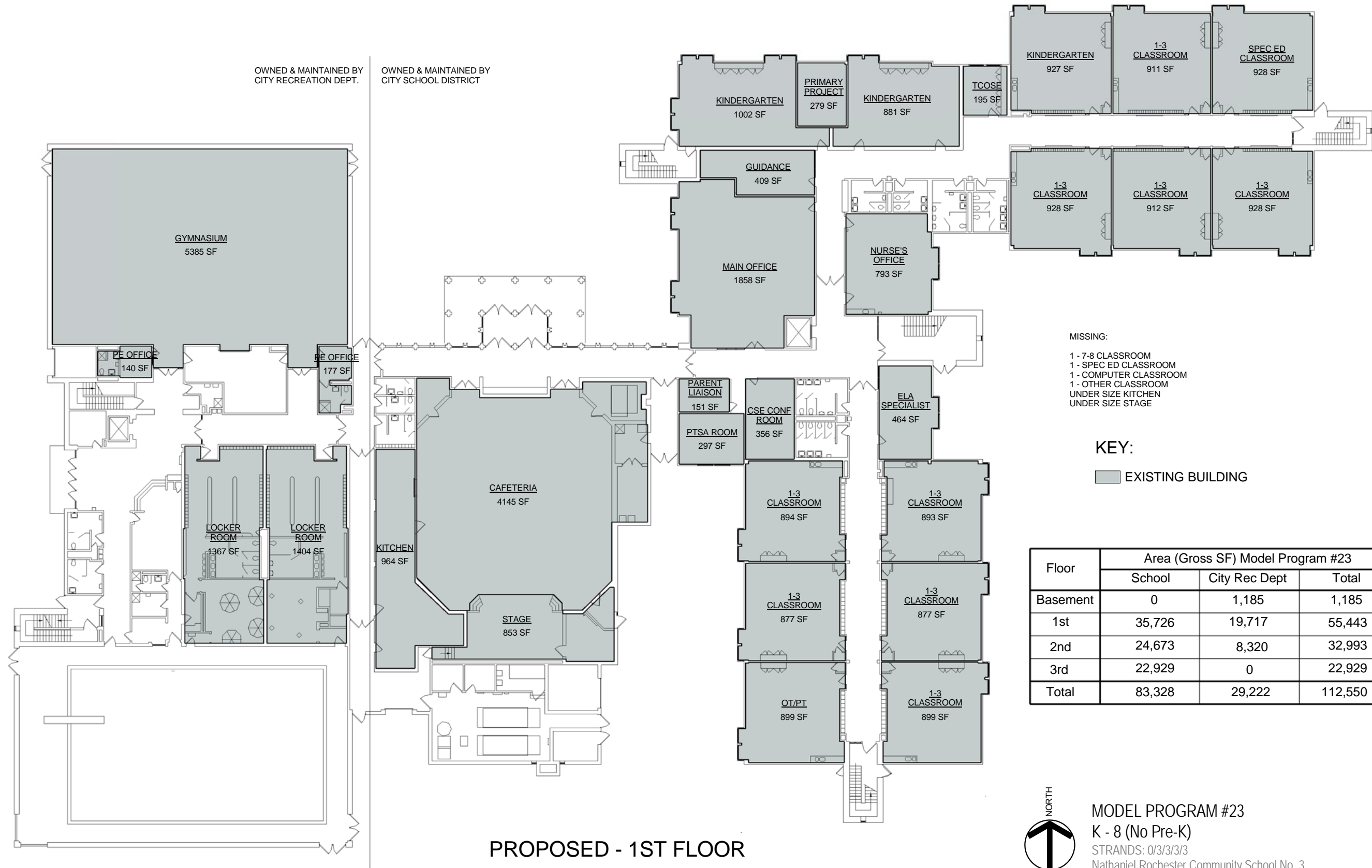
PROPOSED - SITE PLAN



MODEL PROGRAM #23
K - 8 (No Pre-K)
STRANDS: 0/3/3/3
Nathaniel Rochester Community School No. 3
85 Adams Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MISSING:
 1 - 7-8 CLASSROOM
 1 - SPEC ED CLASSROOM
 1 - COMPUTER CLASSROOM
 1 - OTHER CLASSROOM
 UNDER SIZE KITCHEN
 UNDER SIZE STAGE

KEY:
 [Shaded Box] EXISTING BUILDING

Floor	Area (Gross SF) Model Program #23		
	School	City Rec Dept	Total
Basement	0	1,185	1,185
1st	35,726	19,717	55,443
2nd	24,673	8,320	32,993
3rd	22,929	0	22,929
Total	83,328	29,222	112,550

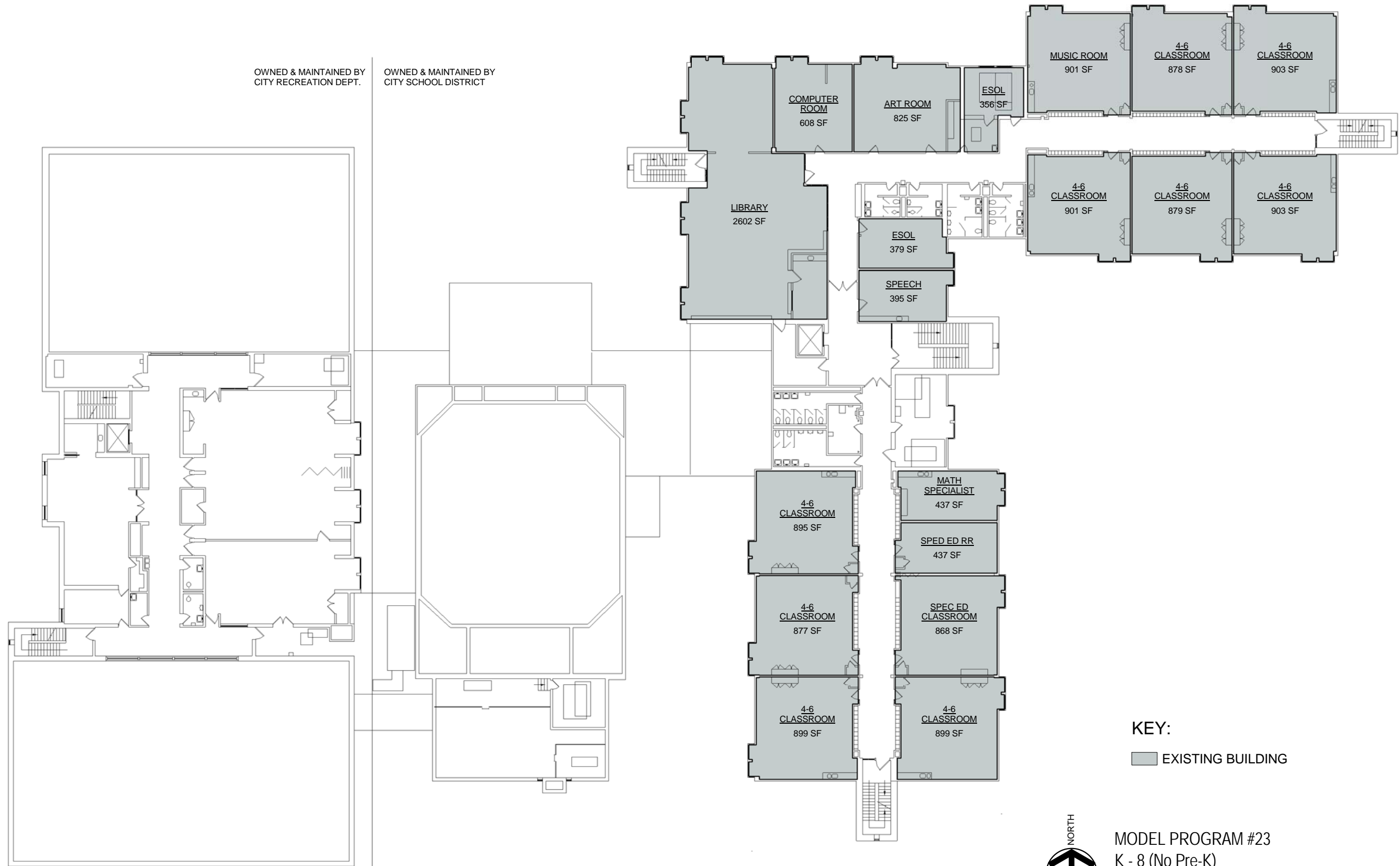


MODEL PROGRAM #23
 K - 8 (No Pre-K)
 STRANDS: 0/3/3/3/3
 Nathaniel Rochester Community School No. 3
 85 Adams Street

PROPOSED - 1ST FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

KEY:

EXISTING BUILDING



MODEL PROGRAM #23

K - 8 (No Pre-K)

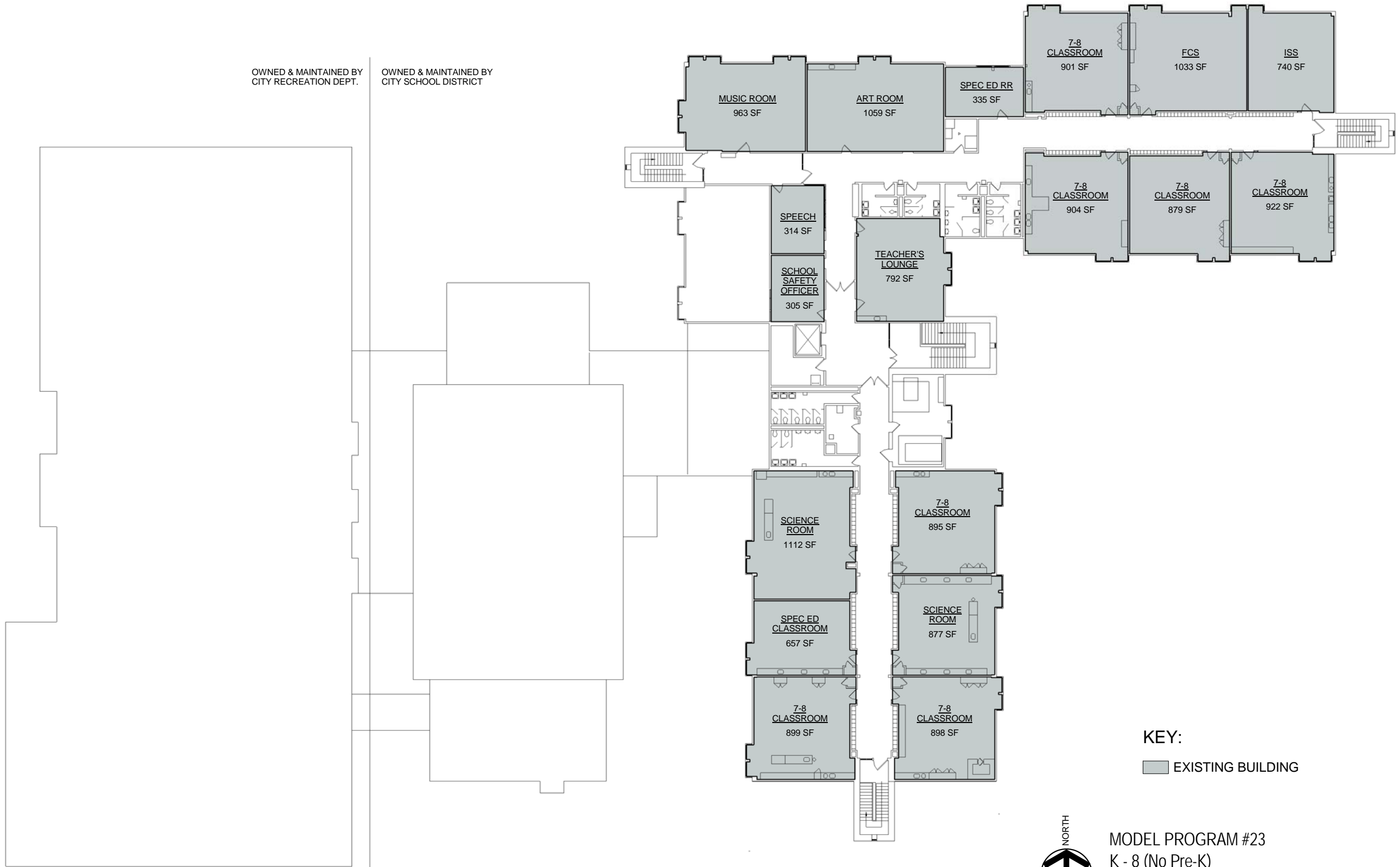
STRANDS: 0/3/3/3/3

Nathaniel Rochester Community School No. 3

85 Adams Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 3RD FLOOR

KEY:

EXISTING BUILDING



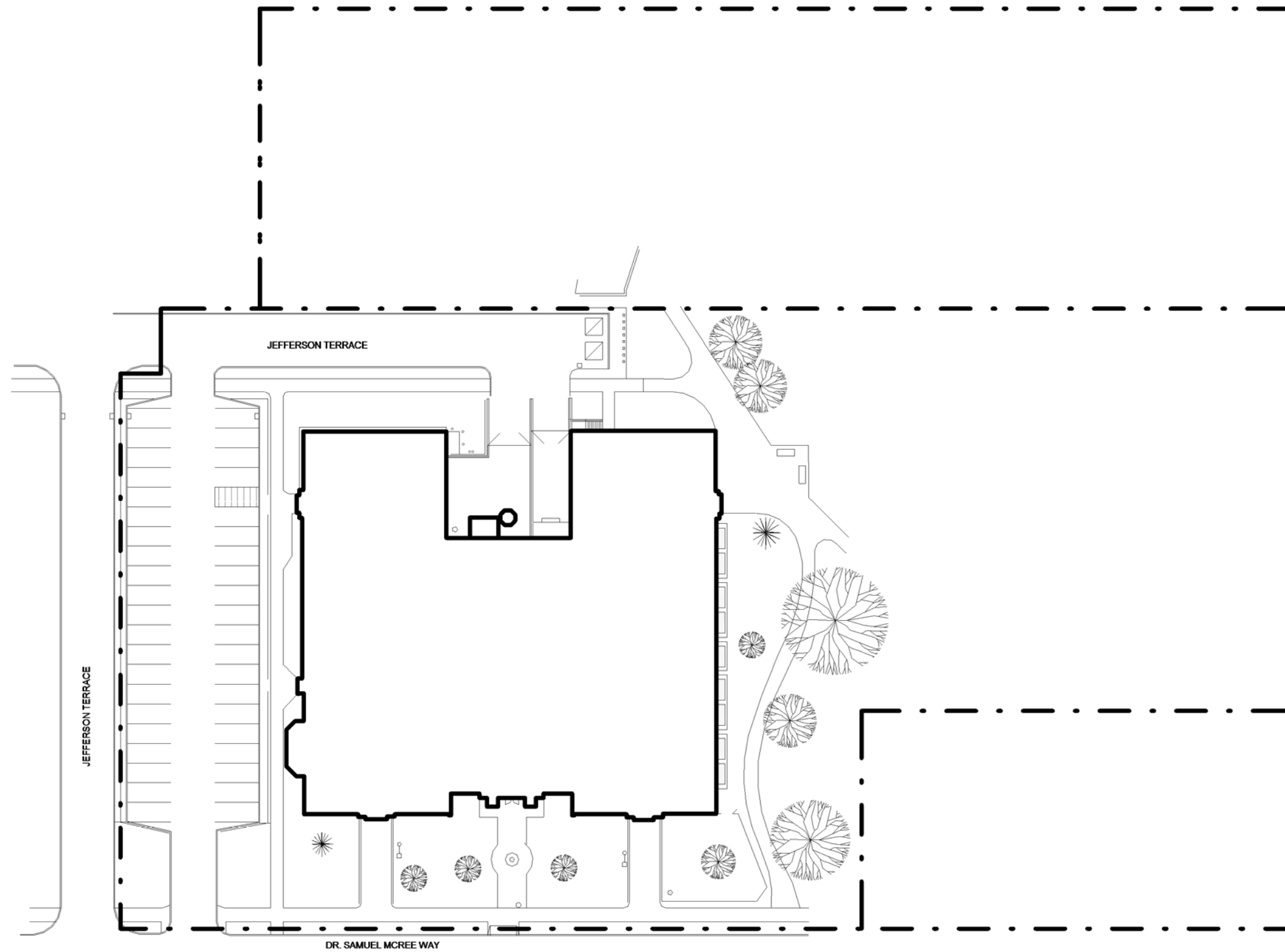
MODEL PROGRAM #23

K - 8 (No Pre-K)

STRANDS: 0/3/3/3/3

Nathaniel Rochester Community School No. 3

85 Adams Street



PROPOSED - SITE PLAN



MODEL PROGRAM #12.5
K - 6 (No Pre-K)
STRANDS: 0/3/2/2/0
GEORGE MATHERS FORBES School No. 4
198 Dr. Samuel McCree Way

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

Floor	Area (Gross SF) Model Program #12.5	
	School	
Basement	16,923	
1st	28,500	
2nd	23,371	
Total	68,794	



PROPOSED - BASEMENT

KEY:
 EXISTING BUILDING
 ADDITION



MODEL PROGRAM #12.5
 K - 6 (No Pre-K)
 STRANDS: 0/3/2/2/0
 GEORGE MATHERS FORBES School No. 4
 198 Dr. Samuel McCree Way



PROPOSED - 2ND FLOOR

KEY:

- EXISTING BUILDING
- ADDITION



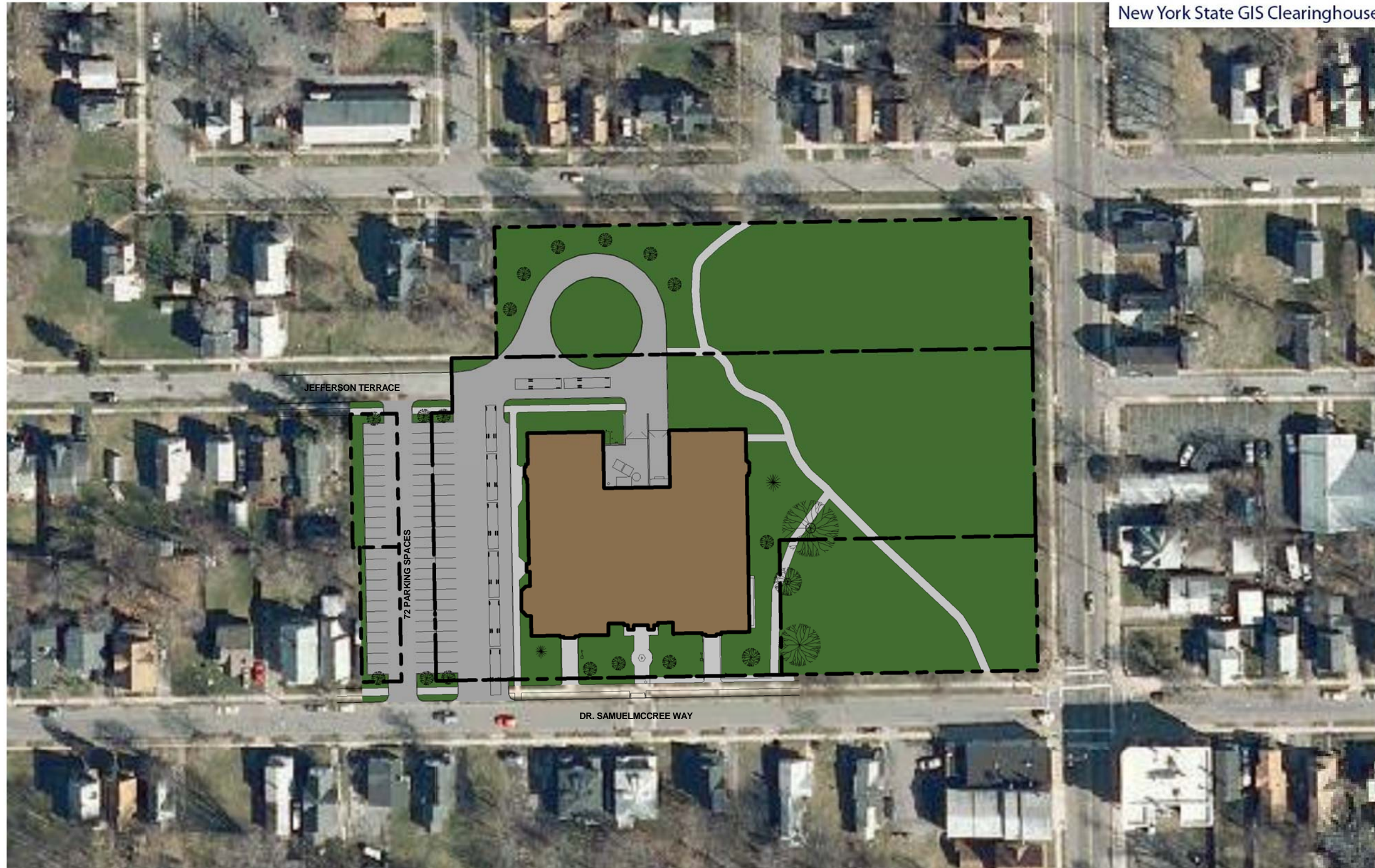
MODEL PROGRAM #12.5

K - 6 (No Pre-K)

STRANDS: 0/3/2/2/0

GEORGE MATHERS FORBES School No. 4

198 Dr. Samuel McCree Way

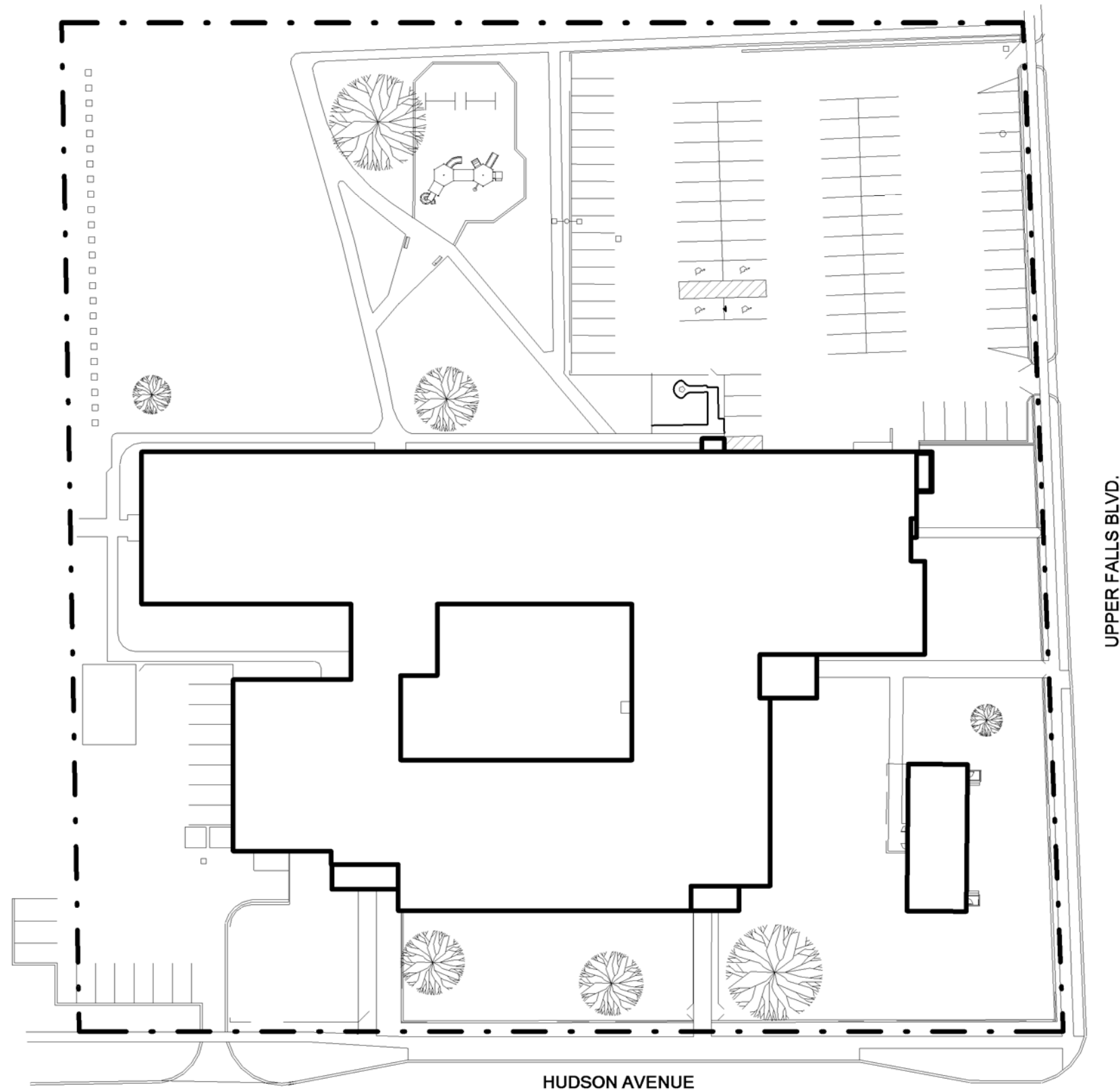


The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 2.03
ADJACENT CITY PARK ACREAGE: 4.72
SUBTOTAL: 6.75



Potential Site Acquisition Possibilities
George Mathers Forbes School No. 4
198 Dr. Samuel McCree Way



PROPOSED - SITE PLAN



MODEL PROGRAM #14.5
Pre K - 6
STRANDS: 1/4/3/3/0
Dag Hammarskjold School No. 6
595 Upper Falls Blvd.

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



- NOTES:**
- All classrooms contain private individual toilet rooms.
 - No gang toilets on the second floor.
 - Missing 1 Music room.
 - Missing 2 Elementary Gyms.
 - Missing 1 Speech room.
 - No PE Office and Toilet room.
 - No 2 ESOL rooms (none in current layout).
 - No School Safety Officer office.
 - No Agency Partner office.
 - 1 extra Special Ed Classroom.

Floor	Area (Gross SF) Model Program #14.5		
	School	Transportable	Total
1st	47,903	-1,765	47,903
2nd	18,074	0	18,074
Total	65,977	-1,765	65,977

KEY:
 EXISTING BUILDING

PROPOSED - 1ST FLOOR



MODEL PROGRAM #14.5
 Pre K - 6
 STRANDS: 1/4/3/3/0
 Dag Hammarskjold School No. 6
 595 Upper Falls Blvd.

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

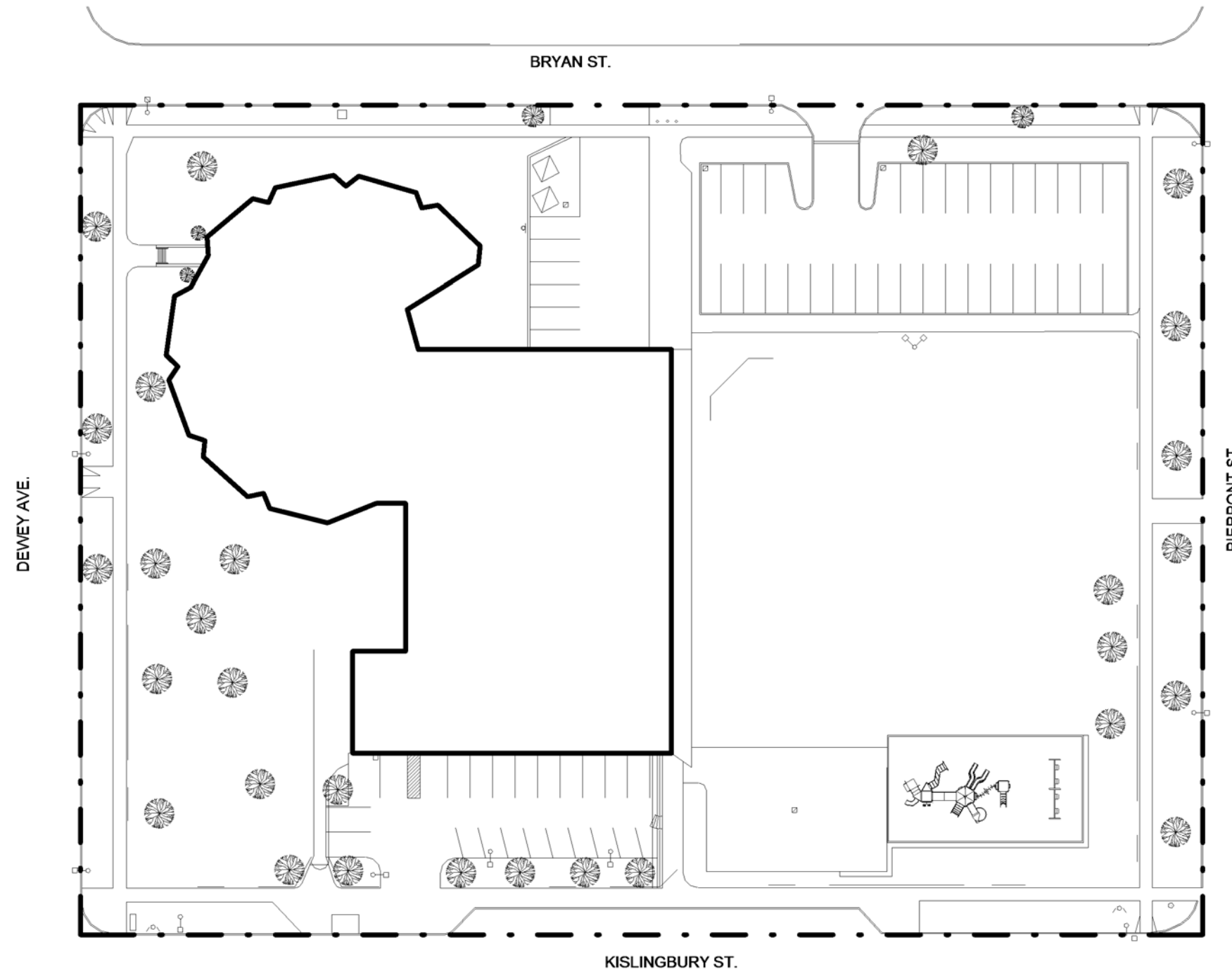


PROPOSED - 2ND FLOOR

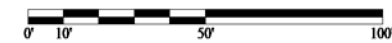
KEY:
EXISTING BUILDING



MODEL PROGRAM #14.5
Pre K - 6
STRANDS: 1/4/3/0
Dag Hammerskjold School No. 6
595 Upper Falls Blvd.



PROPOSED - SITE PLAN



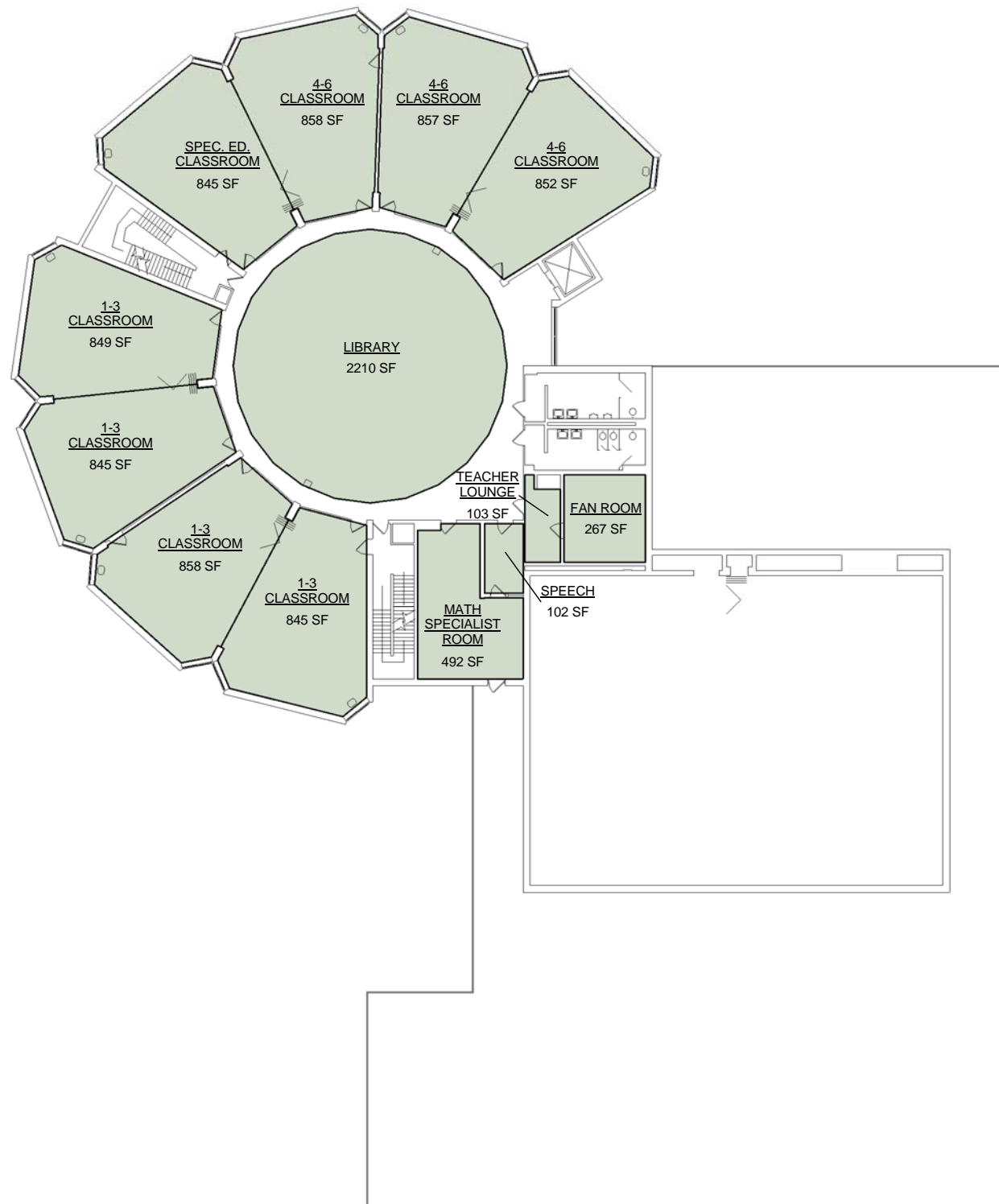
MODEL PROGRAM 14.5
PRE K - 6
STRANDS: 1/4/3/3/0
VIRGIL I. GRISSOM School No. 7
31 Bryan Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

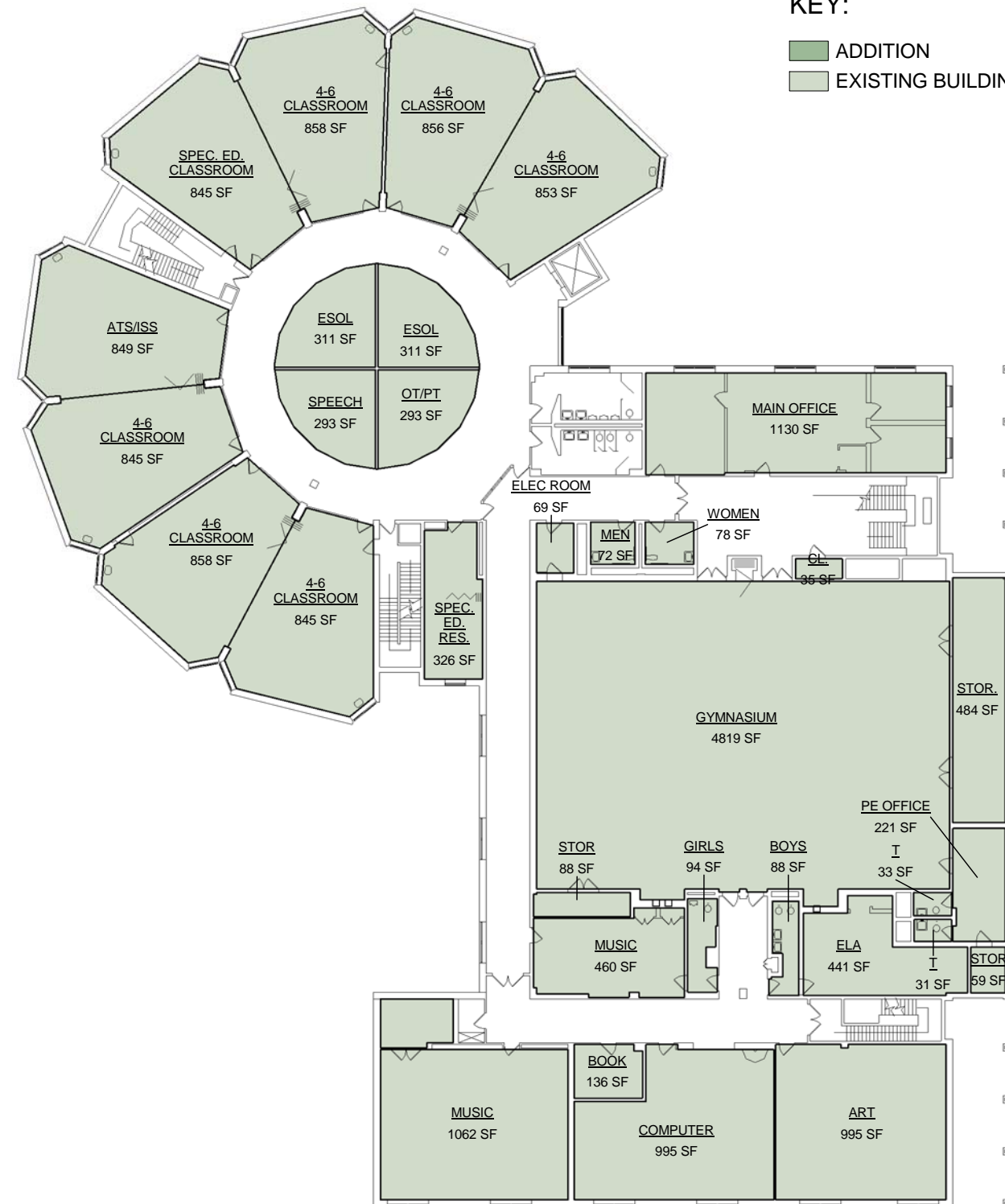
SWBR PROJECT NUMBER: 12120.00

KEY:

- ADDITION
- EXISTING BUILDING



PROPOSED - 3RD FLOOR

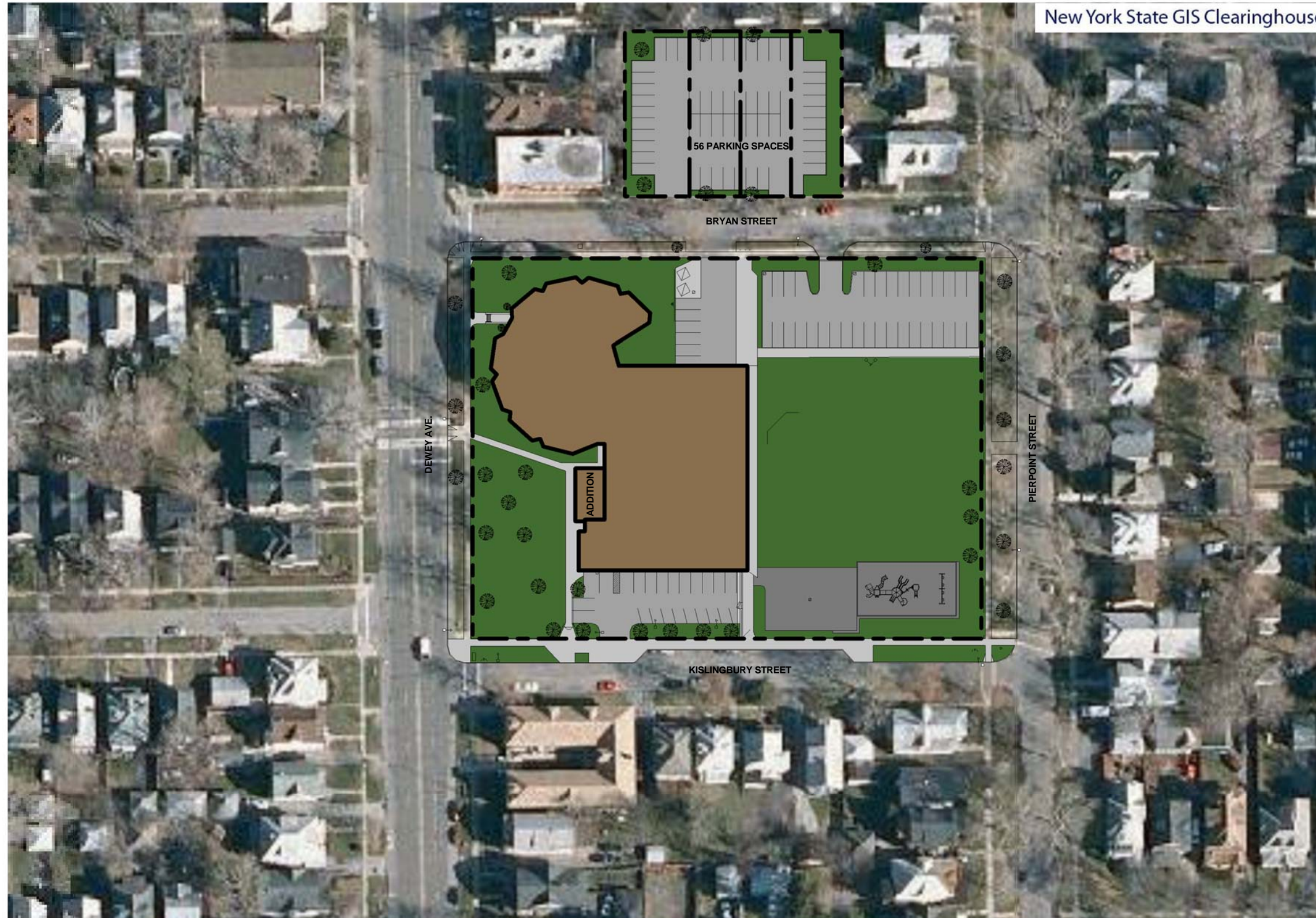


PROPOSED - 2ND FLOOR



MODEL PROGRAM 14.5
 PRE K - 6
 STRANDS: 1/4/3/3/0
 VIRGIL I. GRISSOM School No. 7
 31 Bryan Street

New York State GIS Clearinghouse

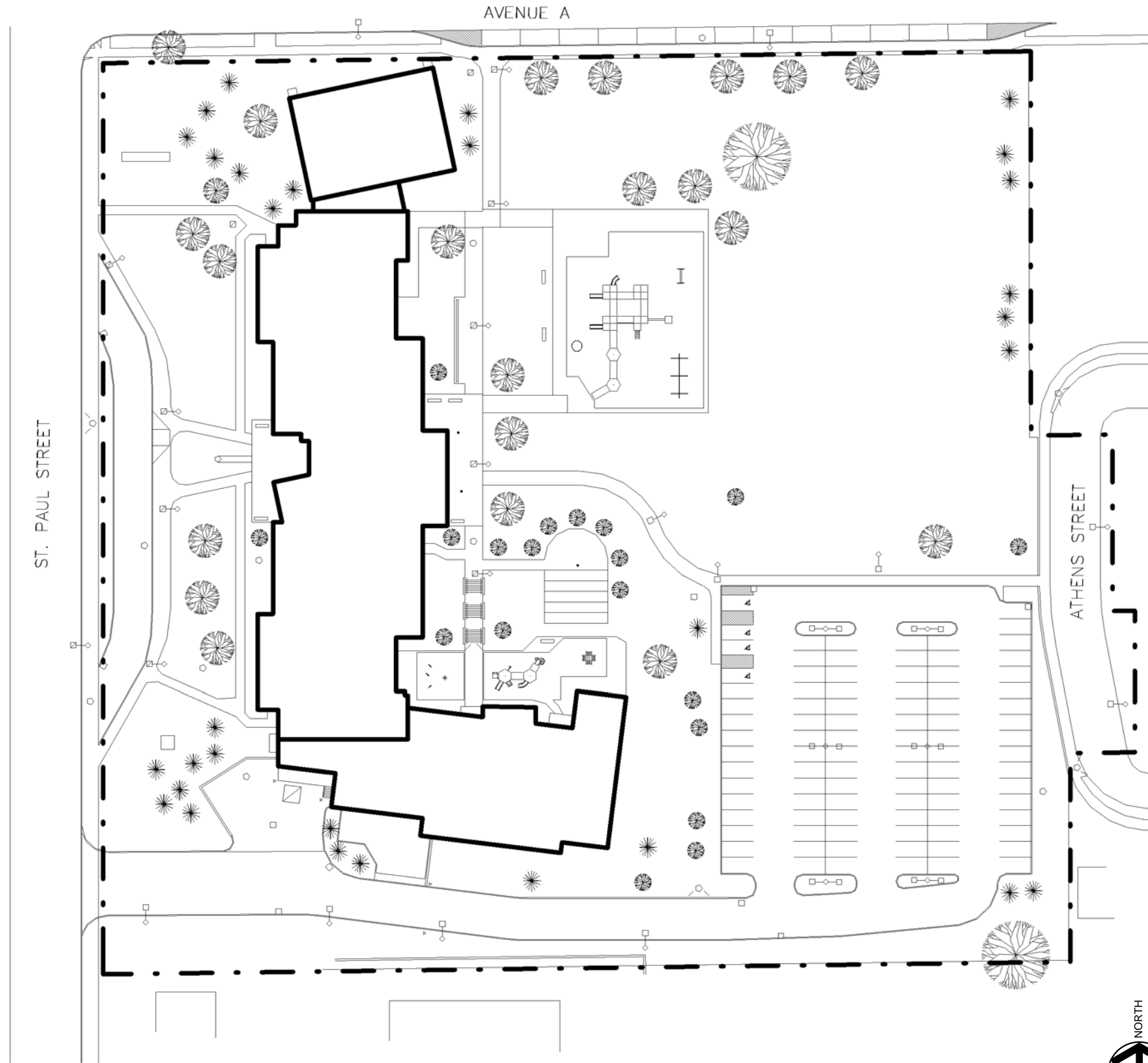


The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 2.74
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 2.74



Potential Site Acquisition Possibilities
Virgil I. Grissom School No. 7
31 Bryan Street



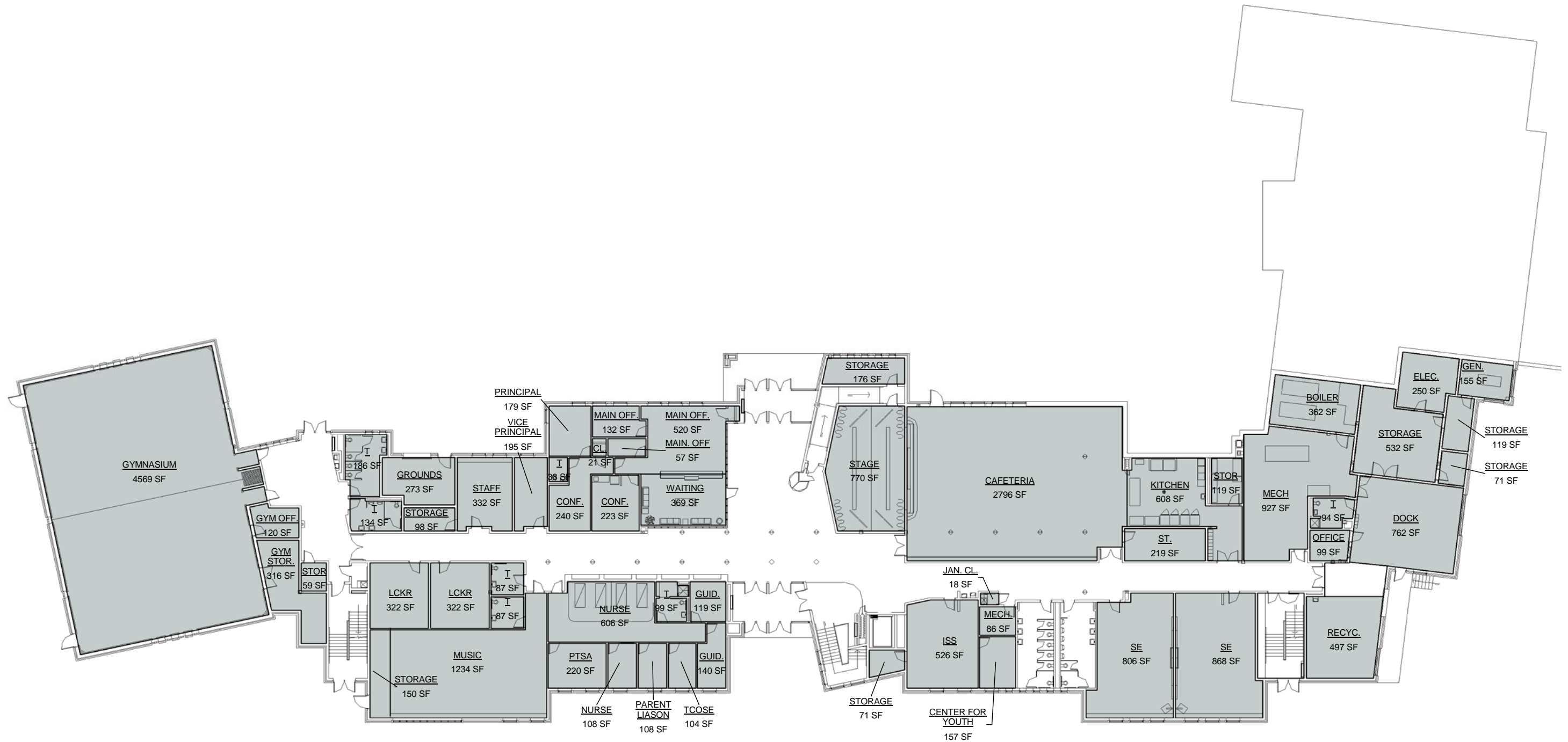
PROPOSED - SITE PLAN



MODEL PROGRAM #24
Pre K - 8
STRANDS: 1/4/3/3/3
Roberto Clemente School No. 8
1180 St. Paul Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

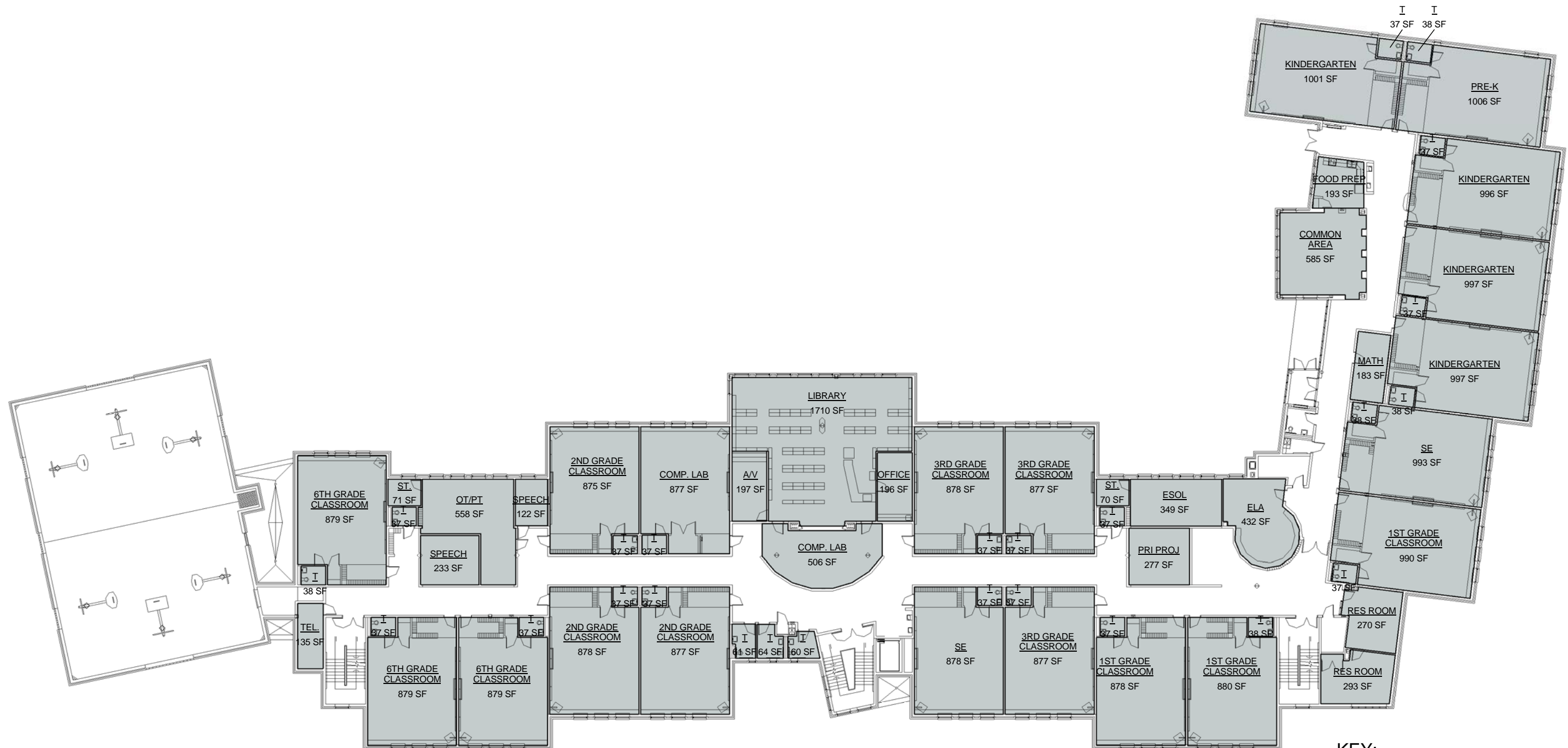
Floor	Area (Gross SF) Model Program #24
	School
1st	33,396
2nd	35,604
3rd	24,722
Roof	3,151
Total	96,873

KEY:

EXISTING BUILDING



MODEL PROGRAM #24
Pre K - 8
STRANDS: 1/4/3/3/3
Roberto Clemente School No. 8
1180 St. Paul Street



PROPOSED - 2ND FLOOR

KEY:

EXISTING BUILDING



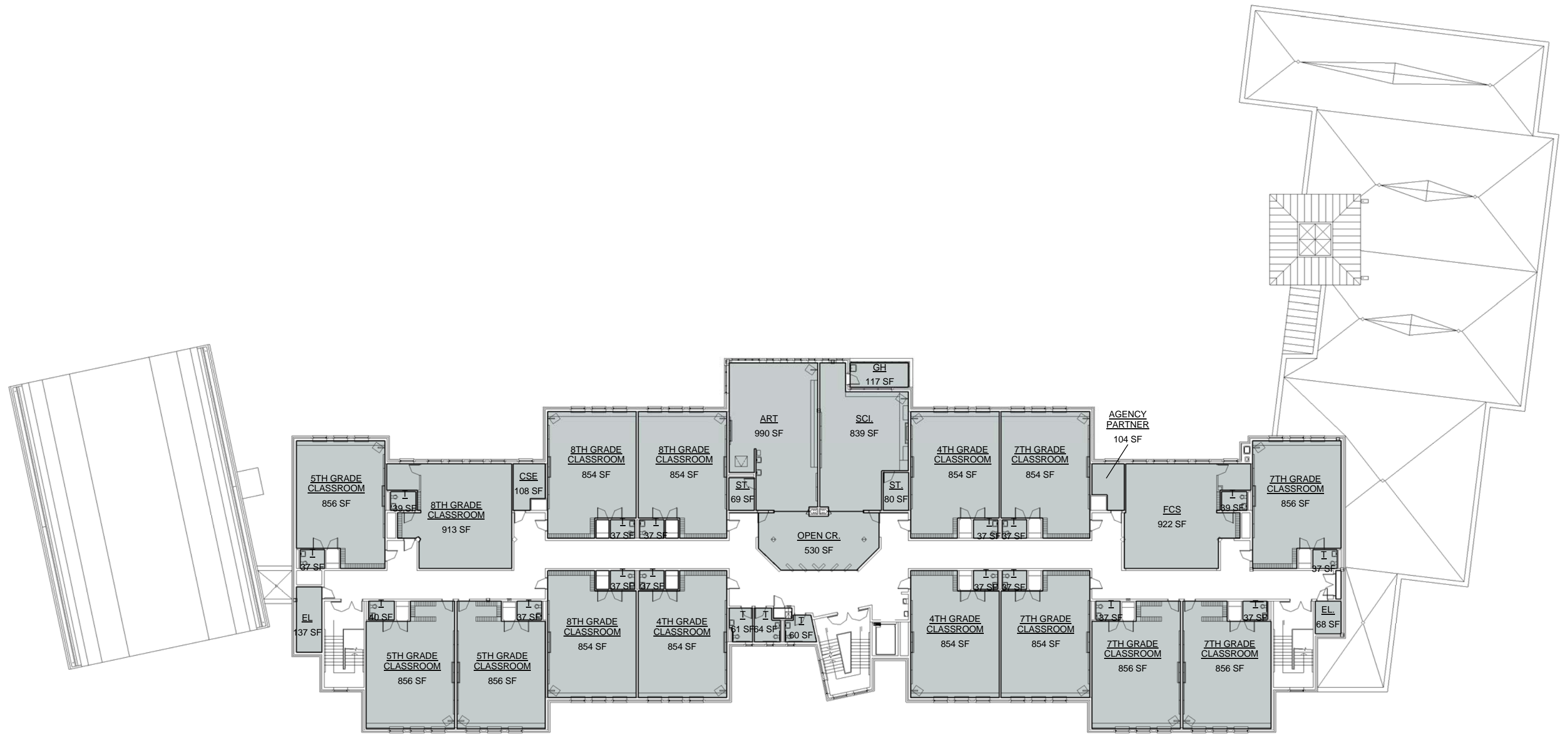
MODEL PROGRAM #24

Pre K - 8

STRANDS: 1/4/3/3/3

Roberto Clemente School No. 8

1180 St. Paul Street



PROPOSED - 3RD FLOOR

KEY:

■ EXISTING BUILDING



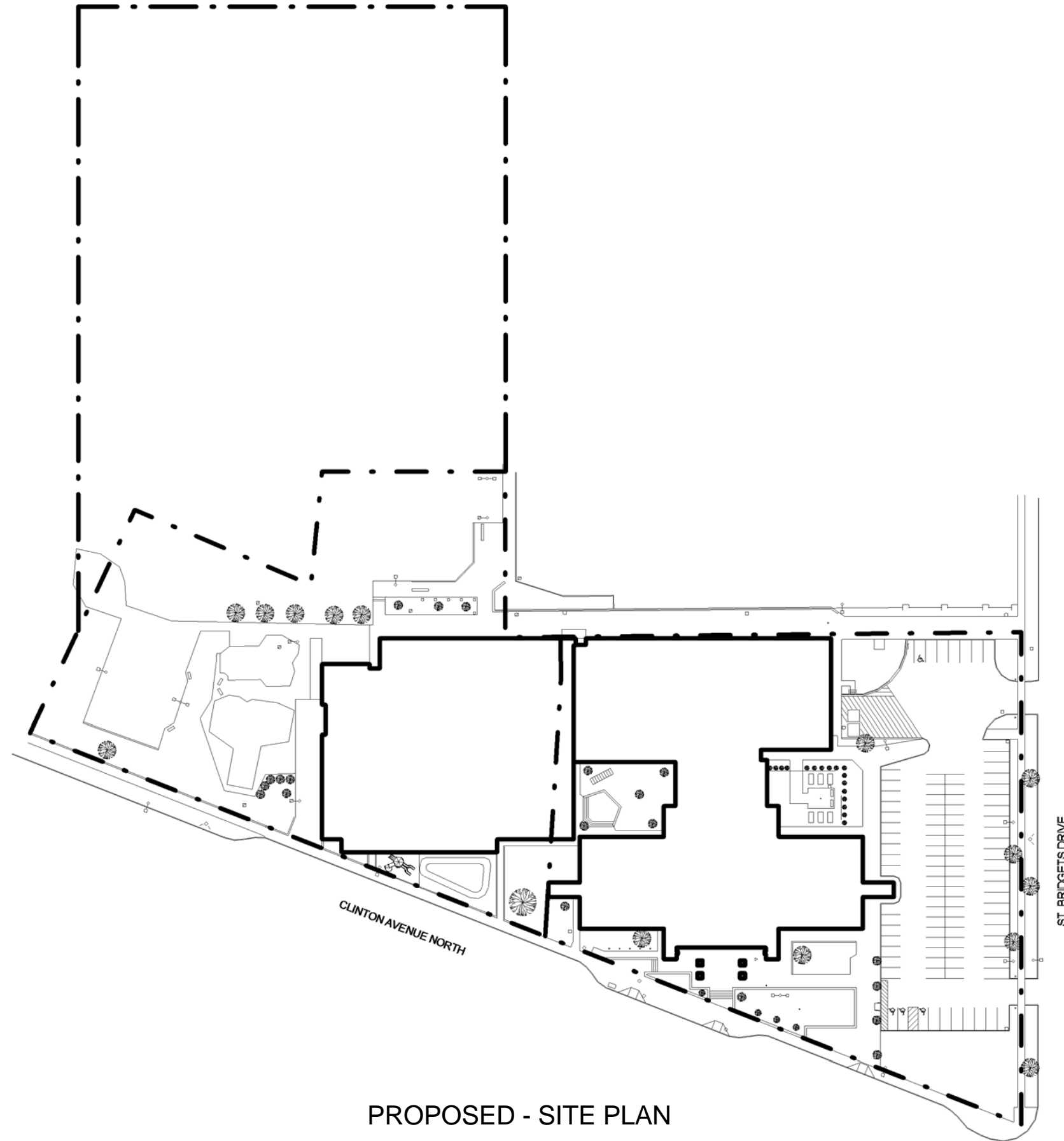
MODEL PROGRAM #24

Pre K - 8

STRANDS: 1/4/3/3/3

Roberto Clemente School No. 8

1180 St. Paul Street



PROPOSED - SITE PLAN



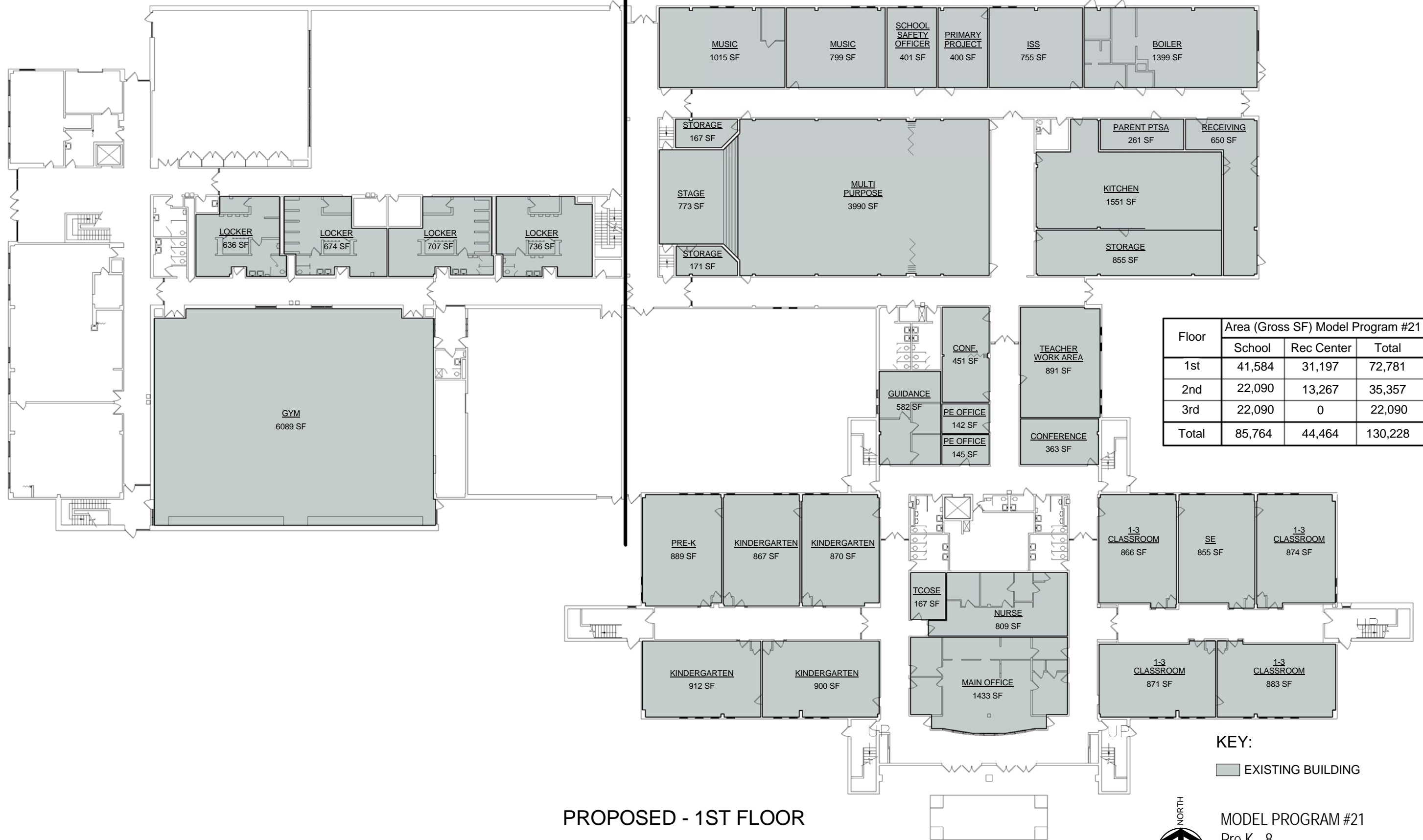
MODEL PROGRAM #21
Pre K - 8
STRANDS: 1/4/3/2/2
DR. Martin Luther King Jr. School No. 9
485 North Clinton Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

OWNED & MAINTAINED BY CITY RECREATION DEPT.

OWNED & MAINTAINED BY CITY SCHOOL DISTRICT



Floor	Area (Gross SF) Model Program #21		
	School	Rec Center	Total
1st	41,584	31,197	72,781
2nd	22,090	13,267	35,357
3rd	22,090	0	22,090
Total	85,764	44,464	130,228

PROPOSED - 1ST FLOOR

KEY:
 EXISTING BUILDING



MODEL PROGRAM #21
 Pre K - 8
 STRANDS: 1/4/3/2/2
 DR. Martin Luther King Jr. School No. 9
 485 North Clinton Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

OWNED & MAINTAINED BY CITY
RECREATION DEPT.

OWNED & MAINTAINED BY CITY
SCHOOL DISTRICT



KEY:

■ EXISTING BUILDING

PROPOSED - 2ND FLOOR



MODEL PROGRAM #21

Pre K - 8

STRANDS: 1/4/3/2/2

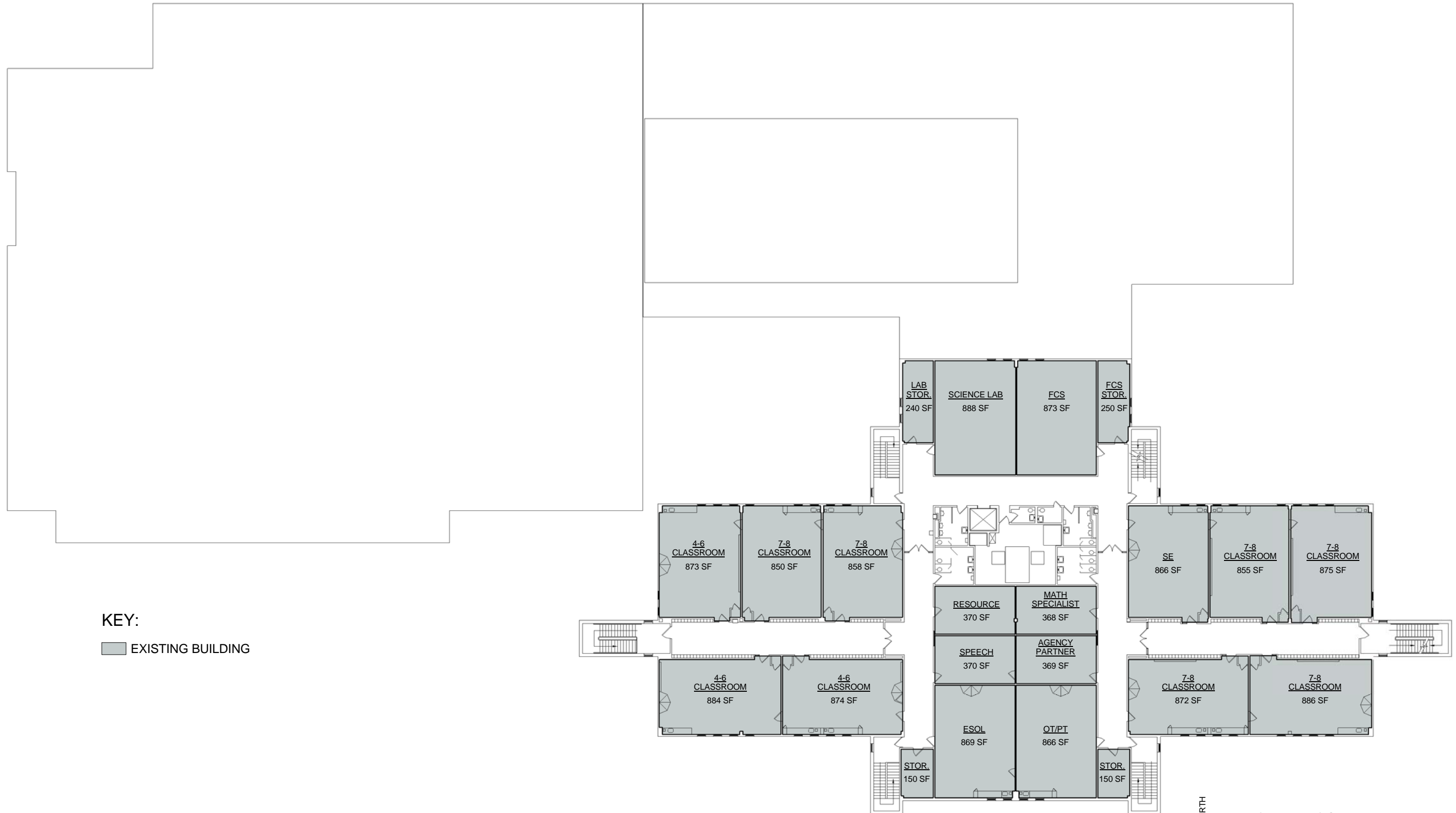
DR. Martin Luther King Jr. School No. 9

485 North Clinton Avenue

DR. MARTIN LUTHER KING JR. School No. 9

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

EXISTING BUILDING

PROPOSED - 3RD FLOOR



MODEL PROGRAM #21

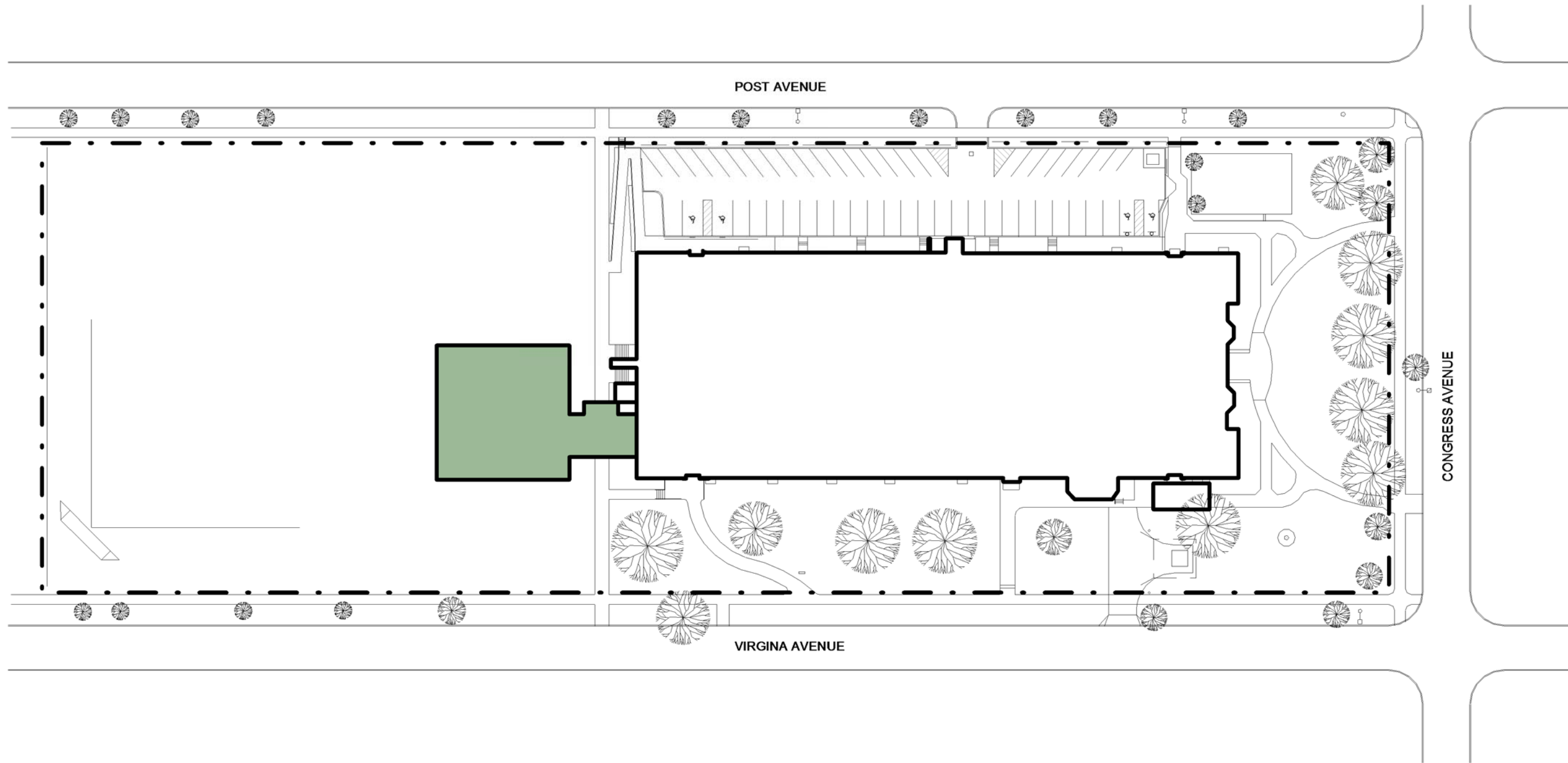
Pre K - 8

STRANDS: 1/4/3/2/2

DR. Martin Luther King Jr. School No. 9

485 North Clinton Avenue

DR. MARTIN LUTHER KING JR. School No. 9

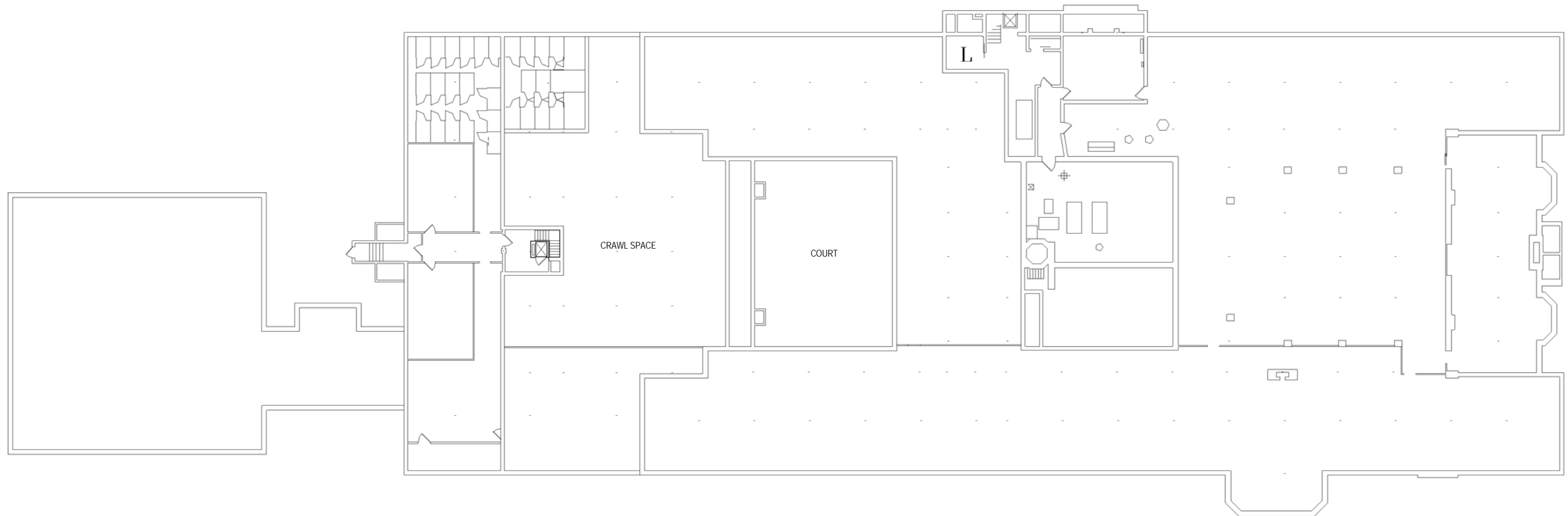


PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/0
Dr. Walter Cooper School No. 10
353 Congress Avenue

- NOTES:**
- MISSING 1 PARENT LIASON ROOM
 - MISSING 1 MUSIC ROOM
 - MISSING 1 OTHER CLASSROOM
 - MISSING 1 OT/PT
 - MISSING 1 SCHOOL SAFETY OFFICE
 - MISSING 1 AGENCY PARTNER
 - MISSING 1 TCOSE/CASE



PROPOSED - BASEMENT

Floor	Area (Gross SF) Model Program #12			
	School	Transportable	Addition	Total
Basement	8,492	0	0	8,492
1st	36,676	-6,048	6,055	42,731
2nd	2,955	0	0	2,955
Total	48,123	-6,048	6,055	54,178



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/2/0
 Dr. Walter Cooper School No. 10
 353 Congress Avenue

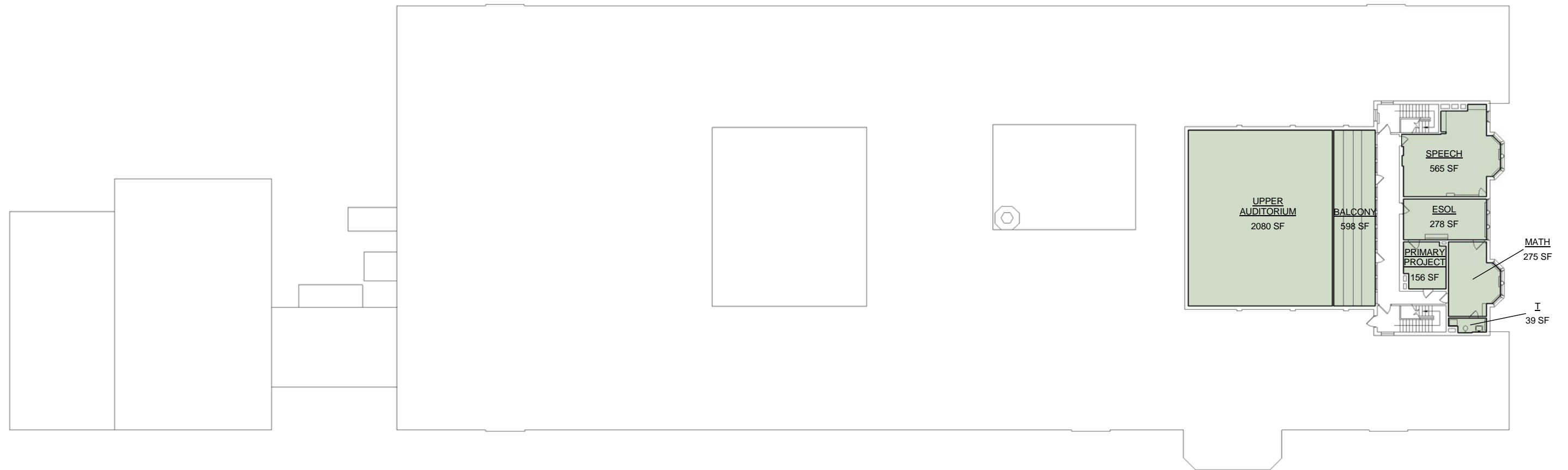


PROPOSED - 1ST FLOOR

KEY:
 [Light Green Box] EXISTING BUILDING
 [Dark Green Box] ADDITION



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/2/0
 Dr. Walter Cooper School No. 10
 353 Congress Avenue



PROPOSED - 2ND FLOOR

KEY:

- EXISTING BUILDING
- ADDITION



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Dr. Walter Cooper School No. 10
353 Congress Avenue

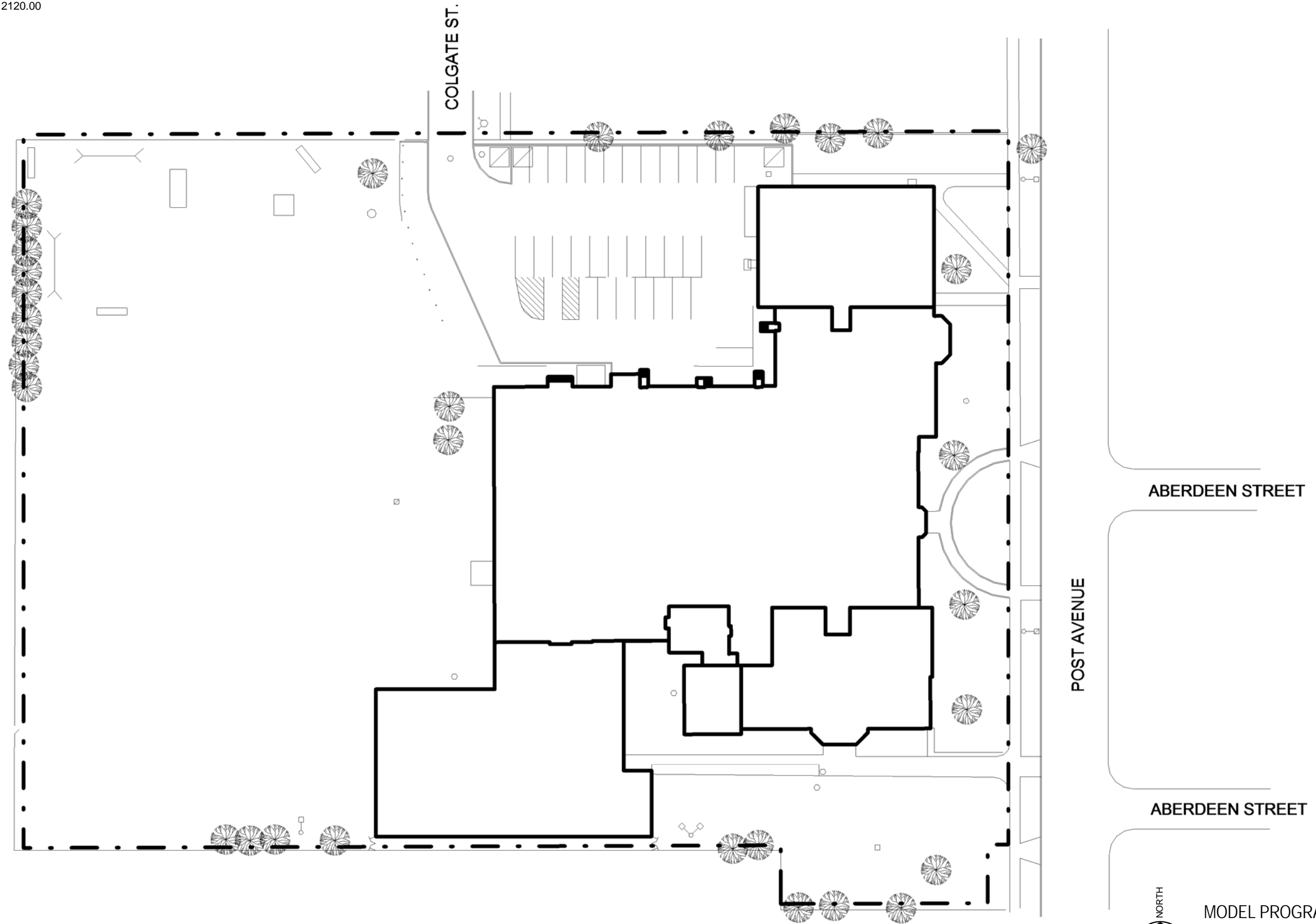


The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 3.86
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 3.86



Potential Site Acquisition Possibilities
 Dr. Walter Cooper School No. 10
 353 Congress Avenue



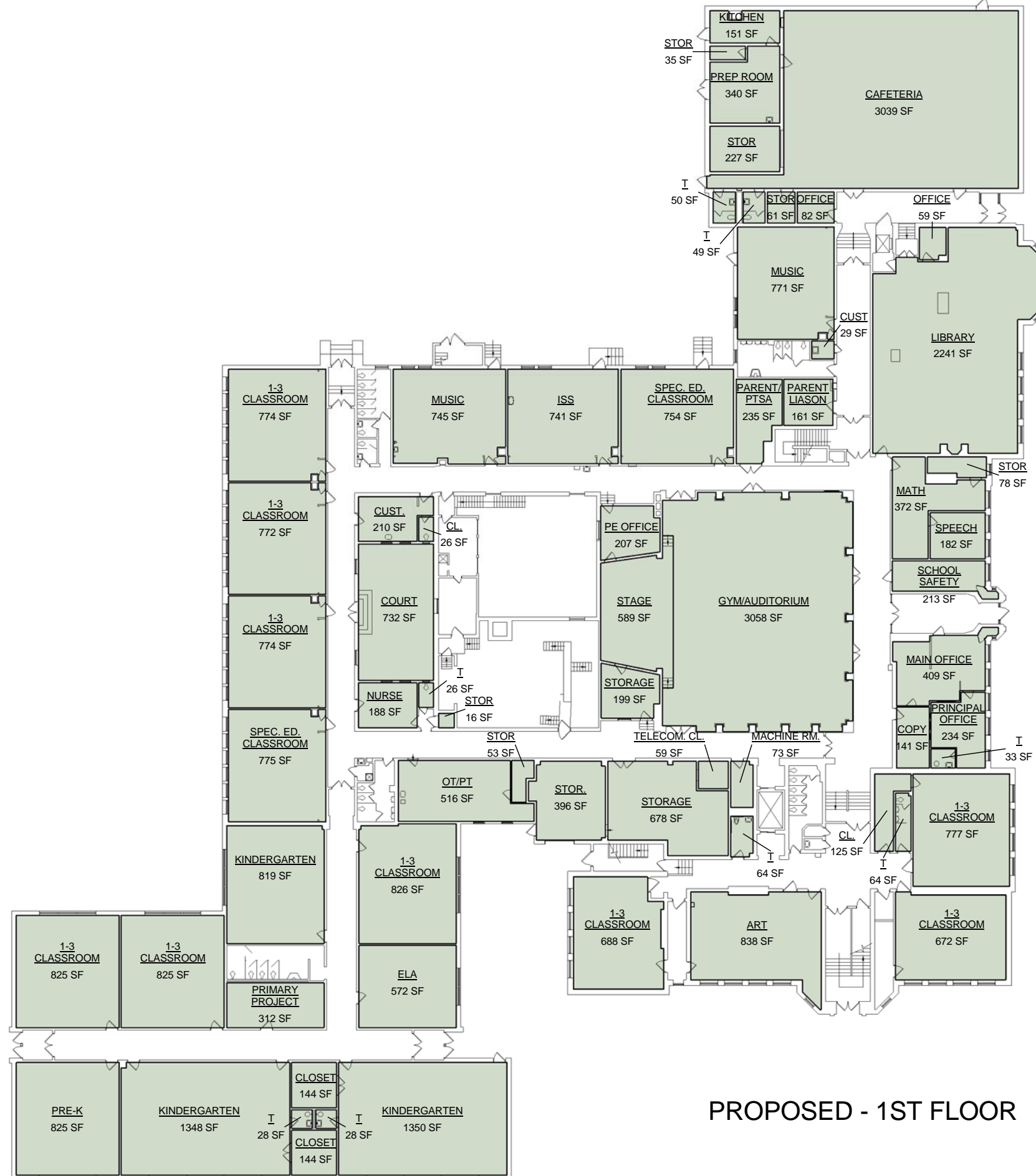
PROPOSED - SITE PLAN



MODEL PROGRAM #14
Pre K - 6 (1 Pre-K)
STRANDS: 1/3/3/0
John Walton Spencer School No. 16
321 Post Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



Floor	Area (Gross SF) Model Program #14		
	School	Transportables	Total
Basement	4,853	0	4,853
1st	47,313	-4,032	47,313
2nd	12,475	0	12,475
3rd	6,043	0	6,043
Total	70,684	-4,032	70,684

NOTES:
 - MISSING 1 PRE-K ROOM
 - MISSING 1 COMPUTER ROOM
 - MISSING 1 PE OFFICE
 - MISSING 1 SPEC. ED. RESOURCE ROOM
 - MISSING 1 ESOL ROOM
 - MISSING 1 OTHER CLASSROOM

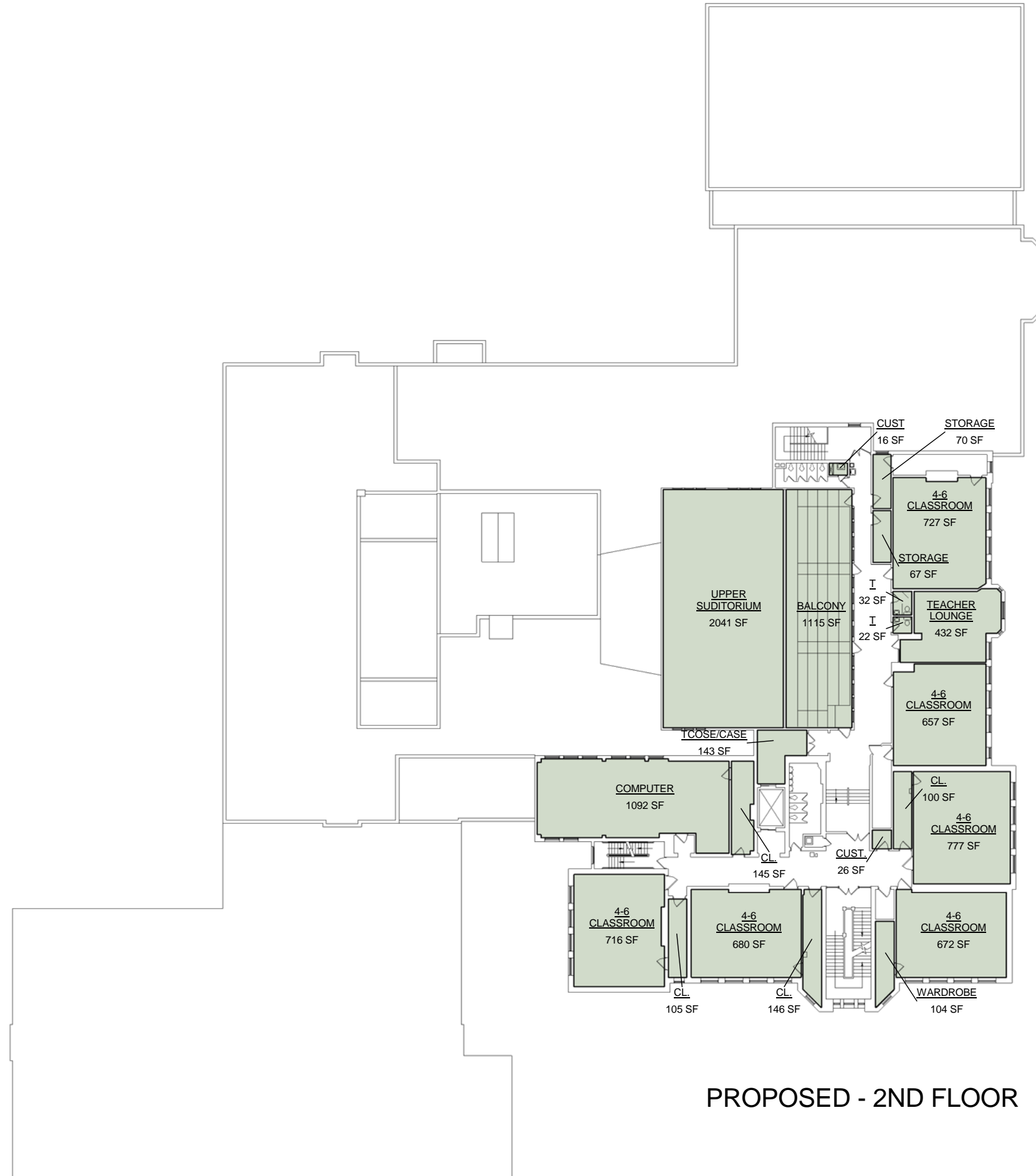
KEY:
 EXISTING BUILDING



MODEL PROGRAM #14
 Pre K - 6 (1 Pre-K)
 STRANDS: 1/3/3/3/0
 John Walton Spencer School No. 16
 321 Post Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

KEY:

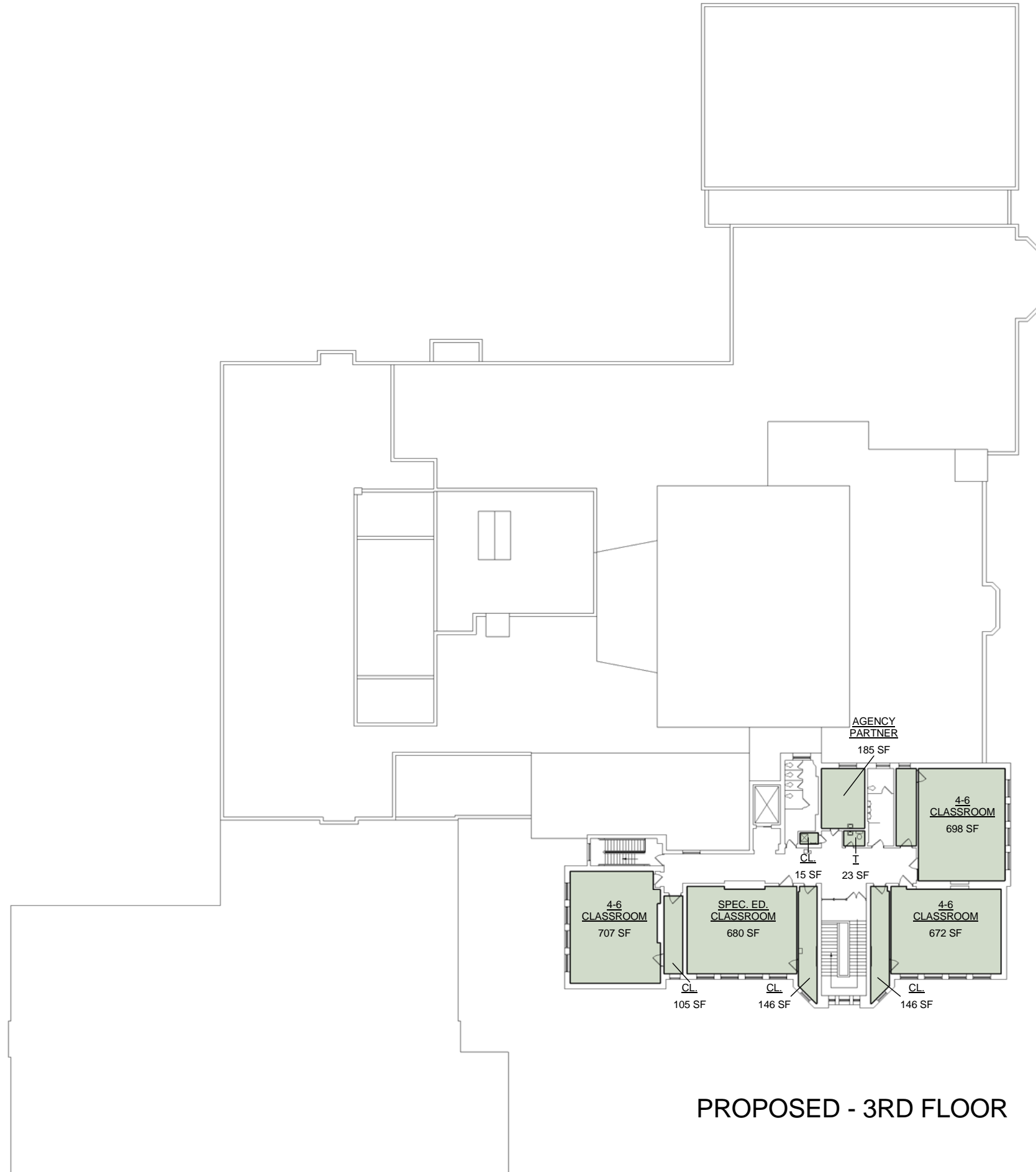
EXISTING BUILDING



MODEL PROGRAM #14
Pre K - 6 (1 Pre-K)
STRANDS: 1/3/3/0
John Walton Spencer School No. 16
321 Post Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 3RD FLOOR

KEY:

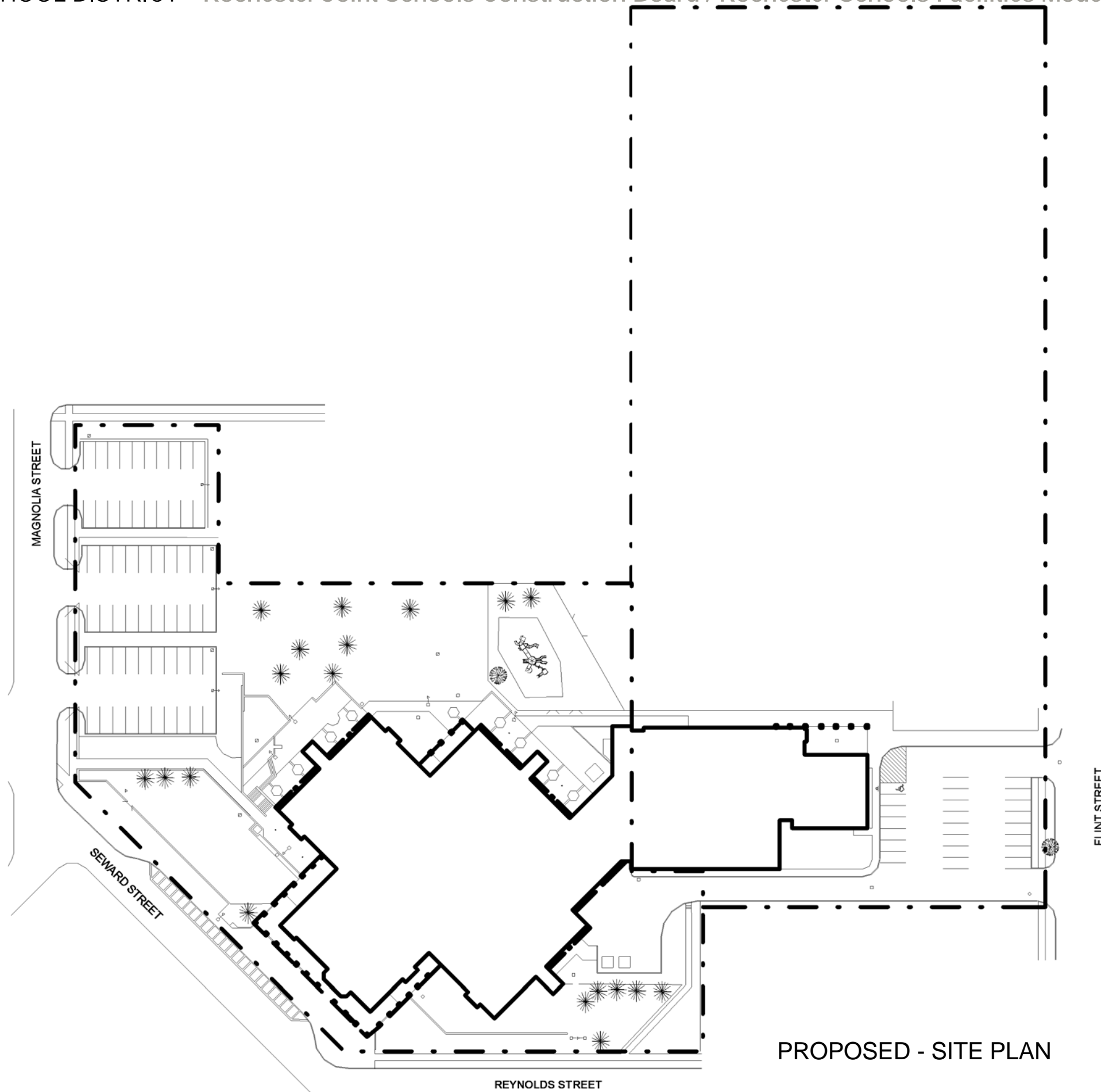
EXISTING BUILDING



MODEL PROGRAM #14
Pre K - 6 (1 Pre-K)
STRANDS: 1/3/3/3/0
John Walton Spencer School No. 16
321 Post Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - SITE PLAN



MODEL PROGRAM #21
Pre K - 8
STRANDS: 1/4/3/2/2
Dr. Charles T Lunsford School No. 19
465 Seward Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

KEY:

EXISTING BUILDING

Floor	Area (Gross SF) Model Program #21		
	School	Rec Center	Total
1st	24,394	14,540	38,934
2nd	28,757	1,416	30,173
3rd	31,196	0	31,196
Total	84,347	15,956	101,303



PROPOSED - 1ST FLOOR



MODEL PROGRAM #21

Pre K - 8

STRANDS: 1/4/3/2/2

Dr. Charles T. Lunsford School No. 19

465 Seward Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

KEY:

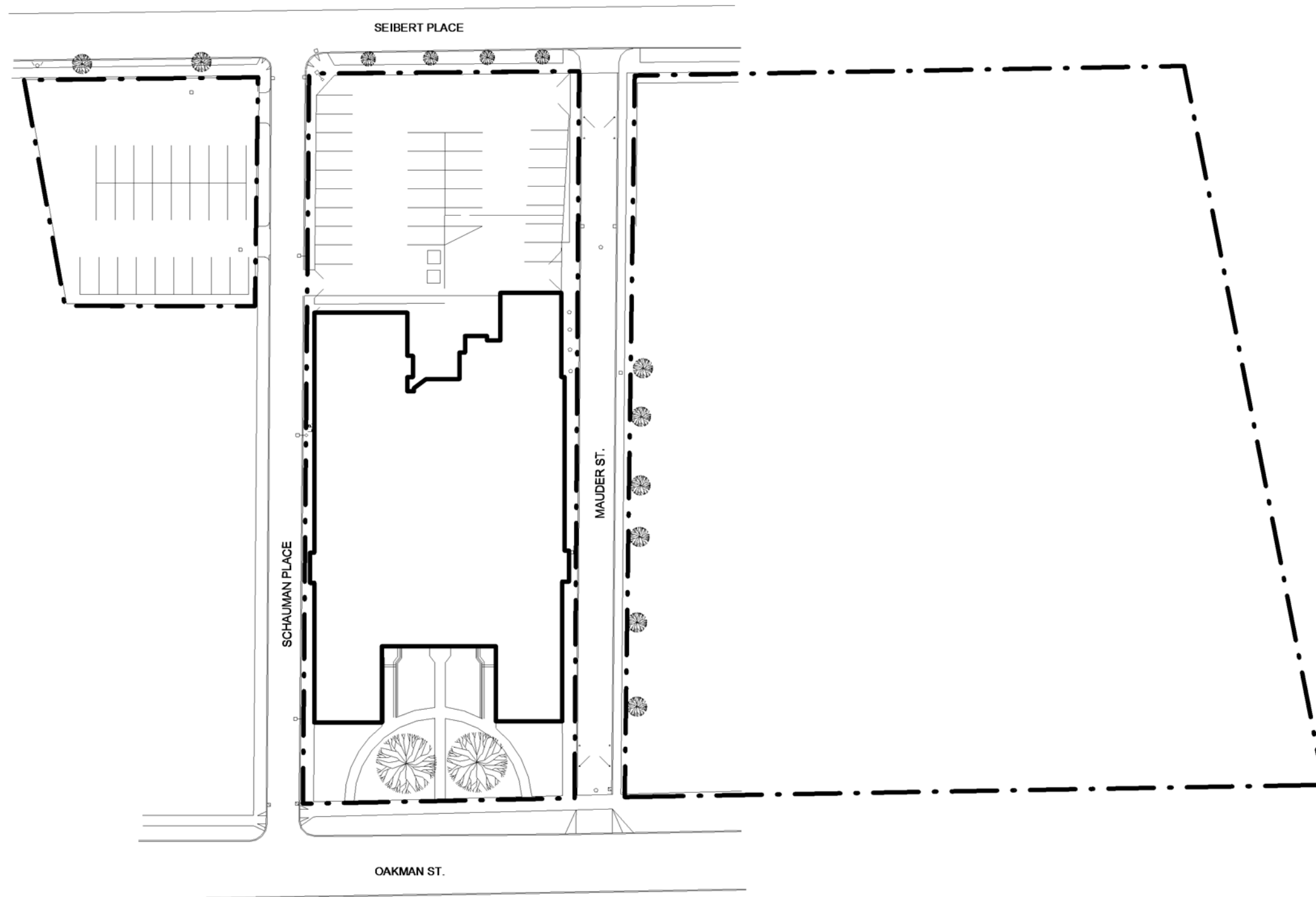
EXISTING BUILDING



PROPOSED - 3RD FLOOR



MODEL PROGRAM #21
Pre K - 8
STRANDS: 1/4/3/2/2
Dr. Charles T. Lunsford School No. 19
465 Seward Street



PROPOSED - SITE PLAN



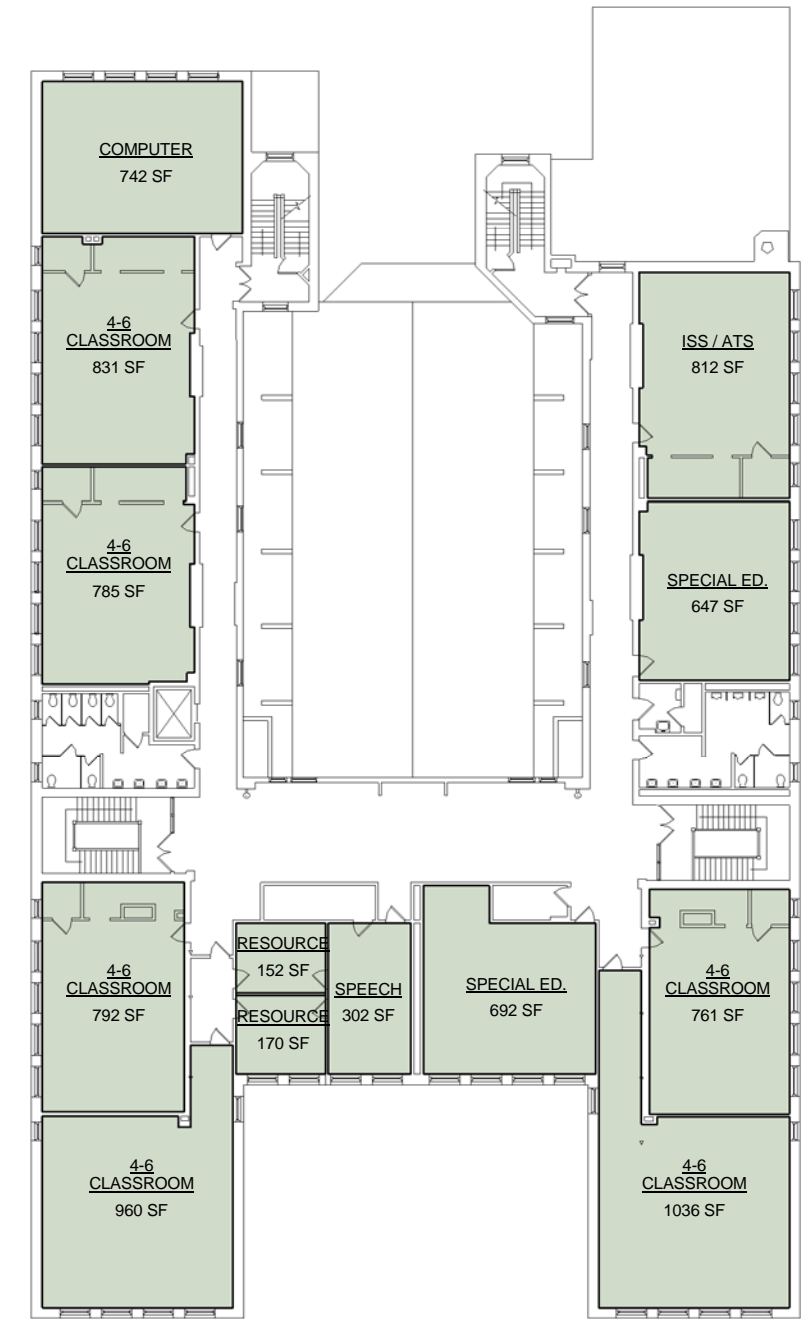
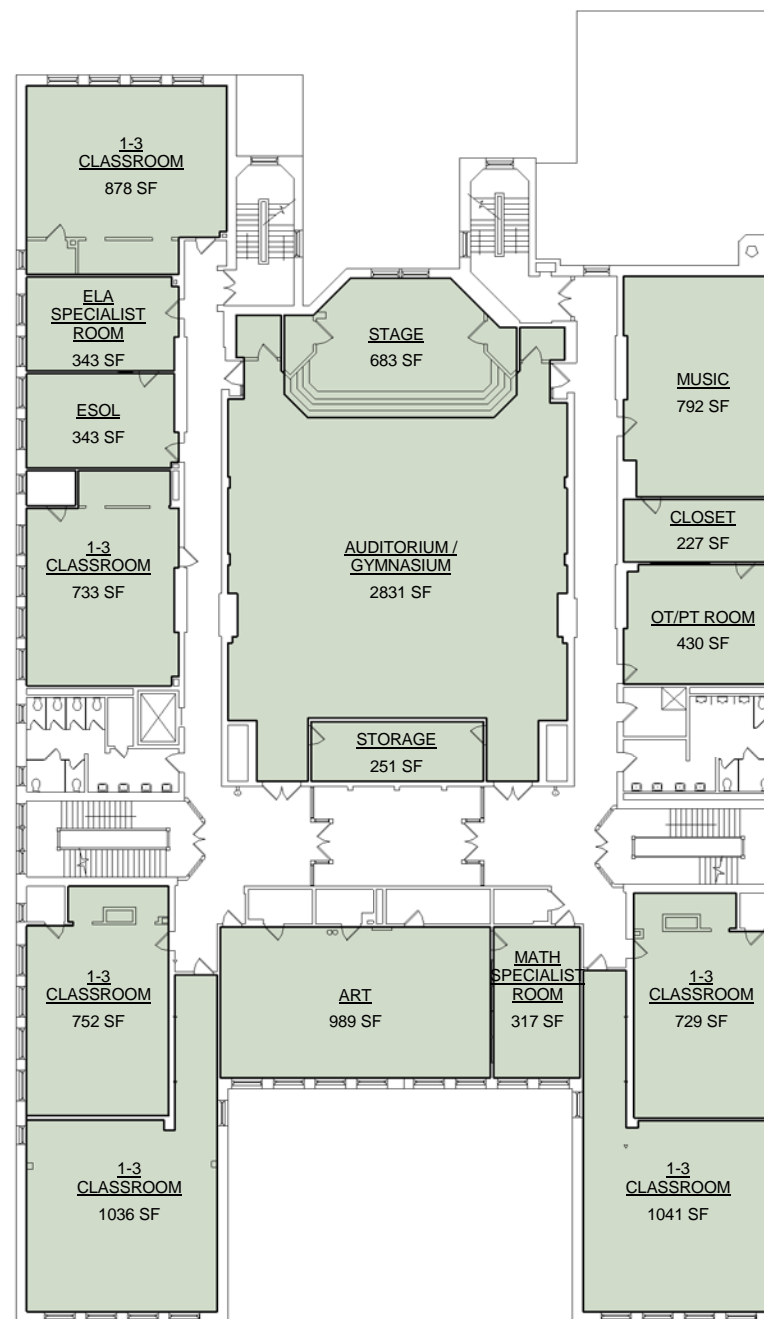
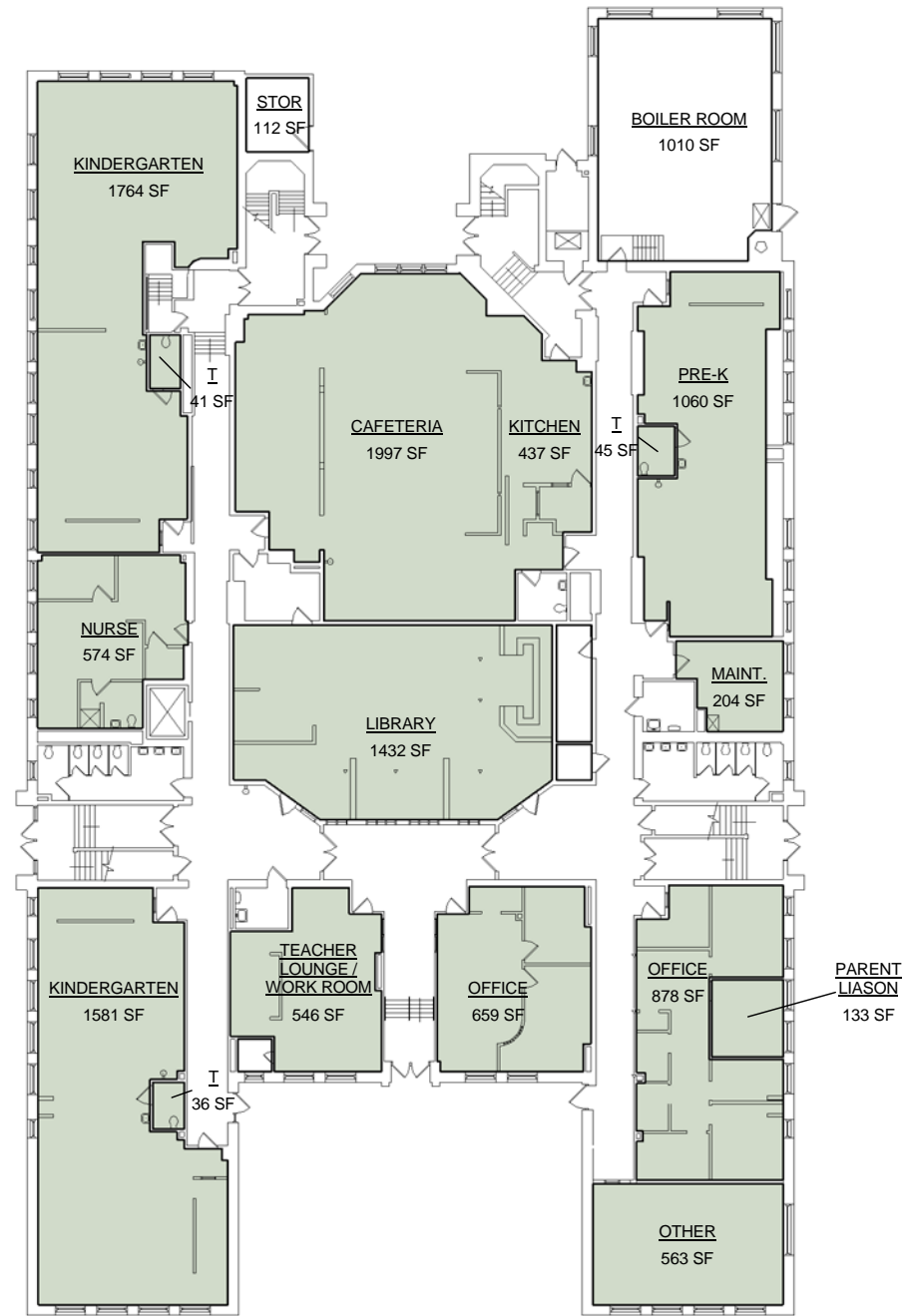
MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/0
Henry Lomb School No. 20
54 Oakman St

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

KEY:

EXISTING BUILDING



PROPOSED - 1ST FLR.

PROPOSED - 2ND FLOOR

PROPOSED - 3RD FLOOR

Notes:

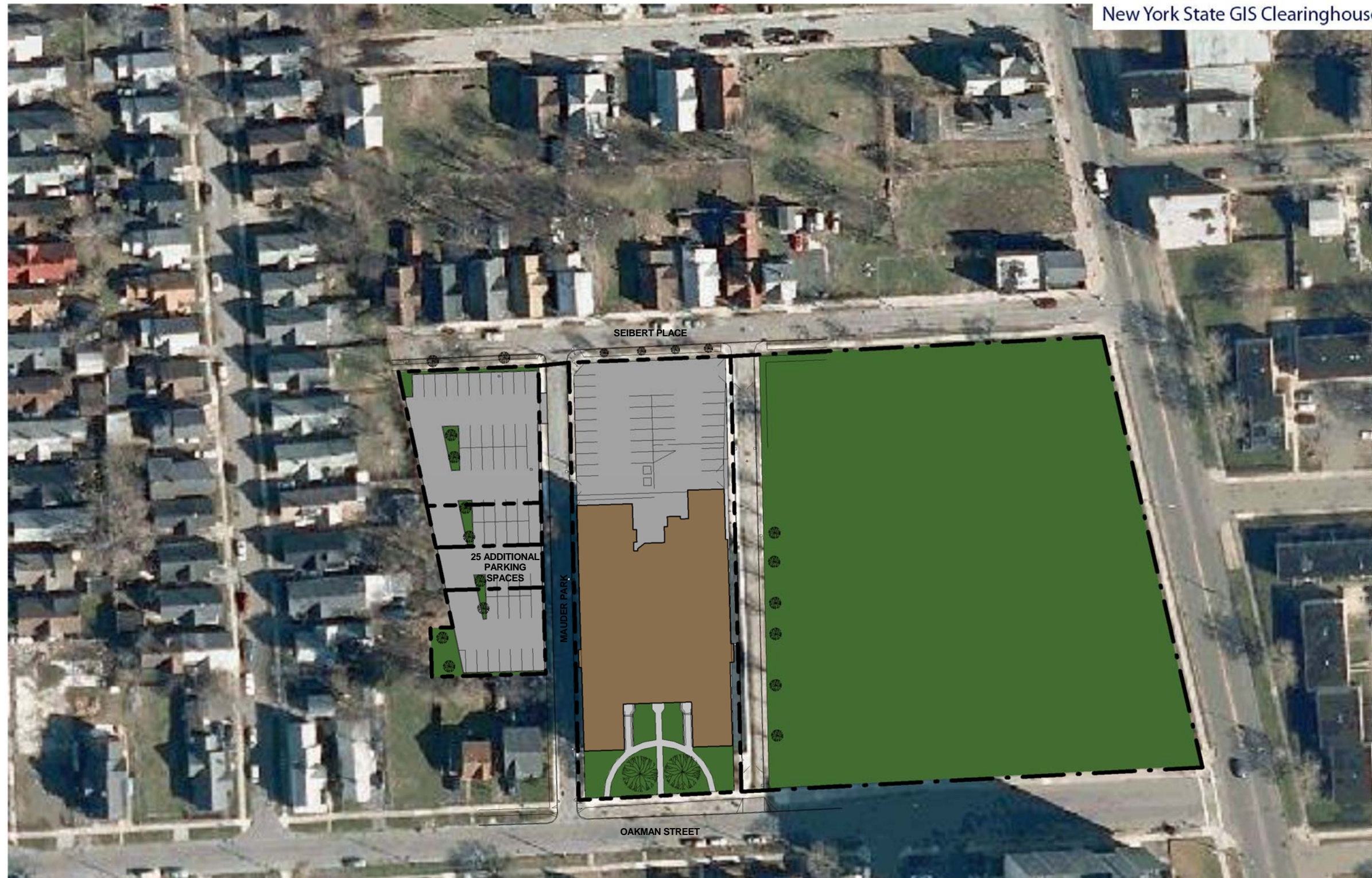
- Missing 1 Music Room
- Missing PE Office and Bathroom
- Missing TCOSE / CASE Office
- Missing Primary Project Room
- Missing Parent / PTSA Room
- Missing School Safety Officer Room

Floor	Area (Gross SF)
	School
1st	20,601
2nd	19,201
3rd	15,178
Total	54,980



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Henry Lomb School No. 20
54 Oakman St

New York State GIS Clearinghouse

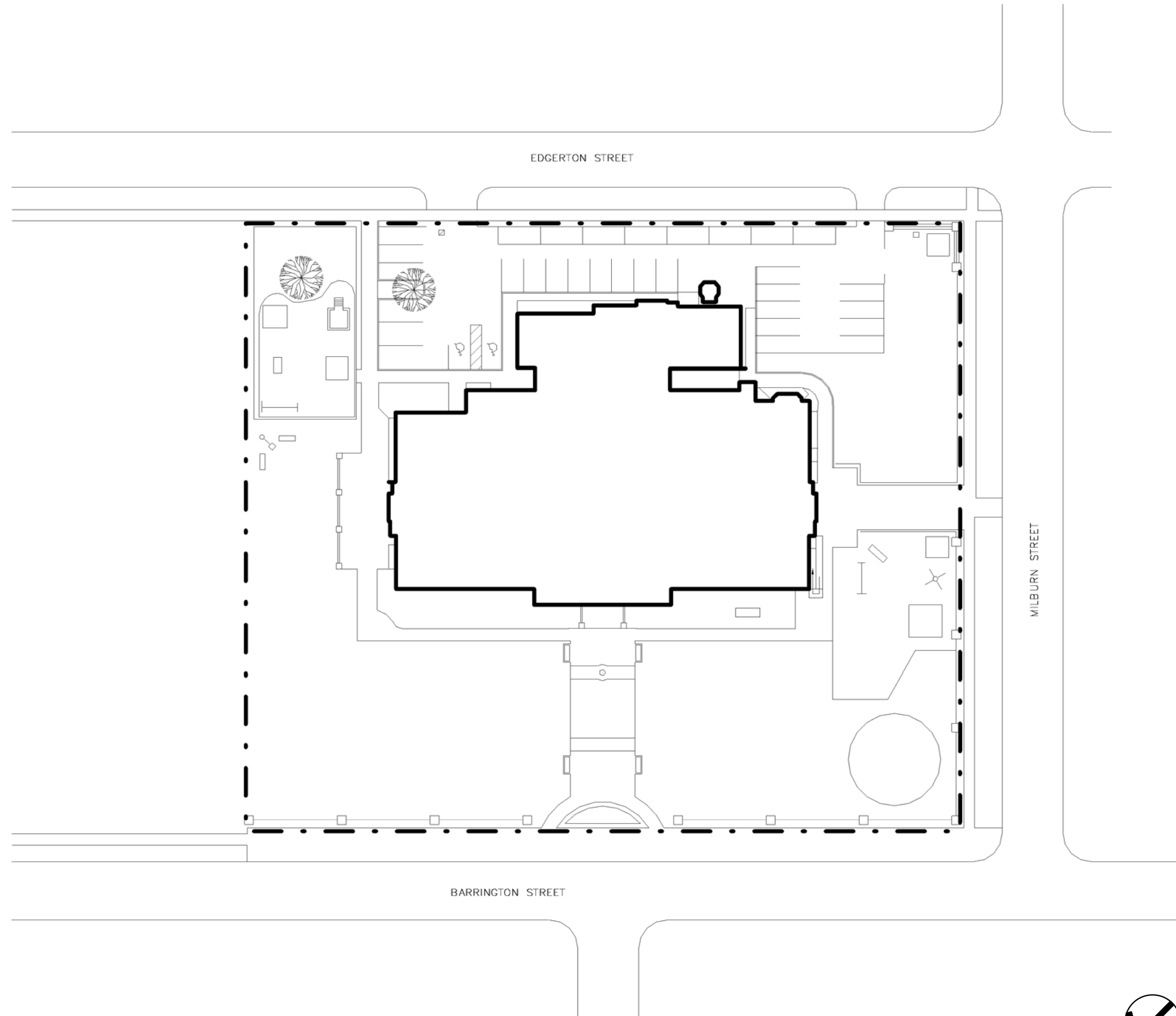


The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 0.68
ADJACENT CITY PARK ACREAGE: 2
SUBTOTAL: 2.68



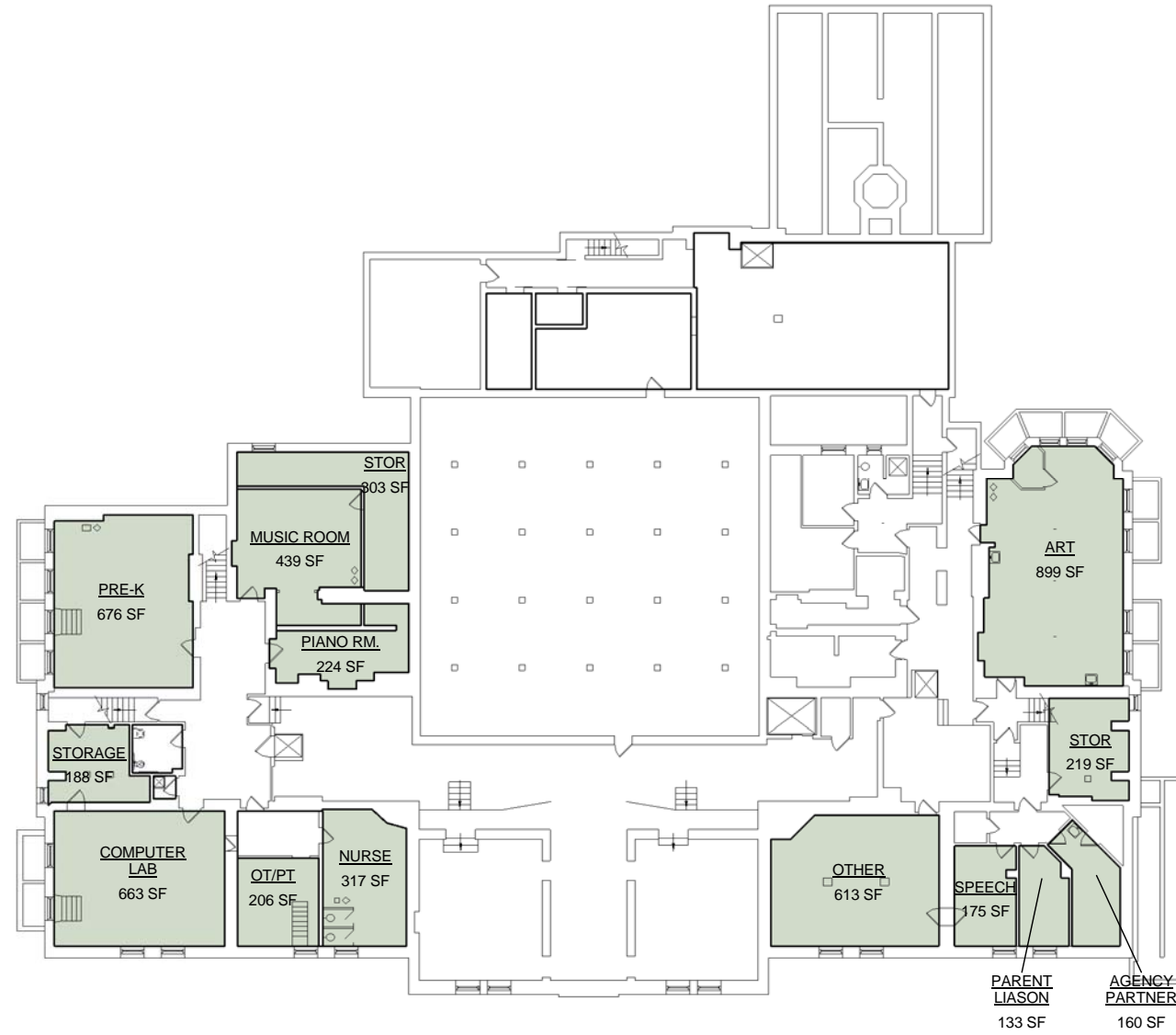
Potential Site Acquisition Possibilities
Henry Lomb School No. 20
54 Oakman Street



PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/0
Francis Parker School No. 23
170 Barrington Street



PROPOSED - BASEMENT FLOOR

Floor	Area (Gross SF) Model Program #12
	School
Basement	19,666
1st	18,626
2nd	13,063
Total	51,355

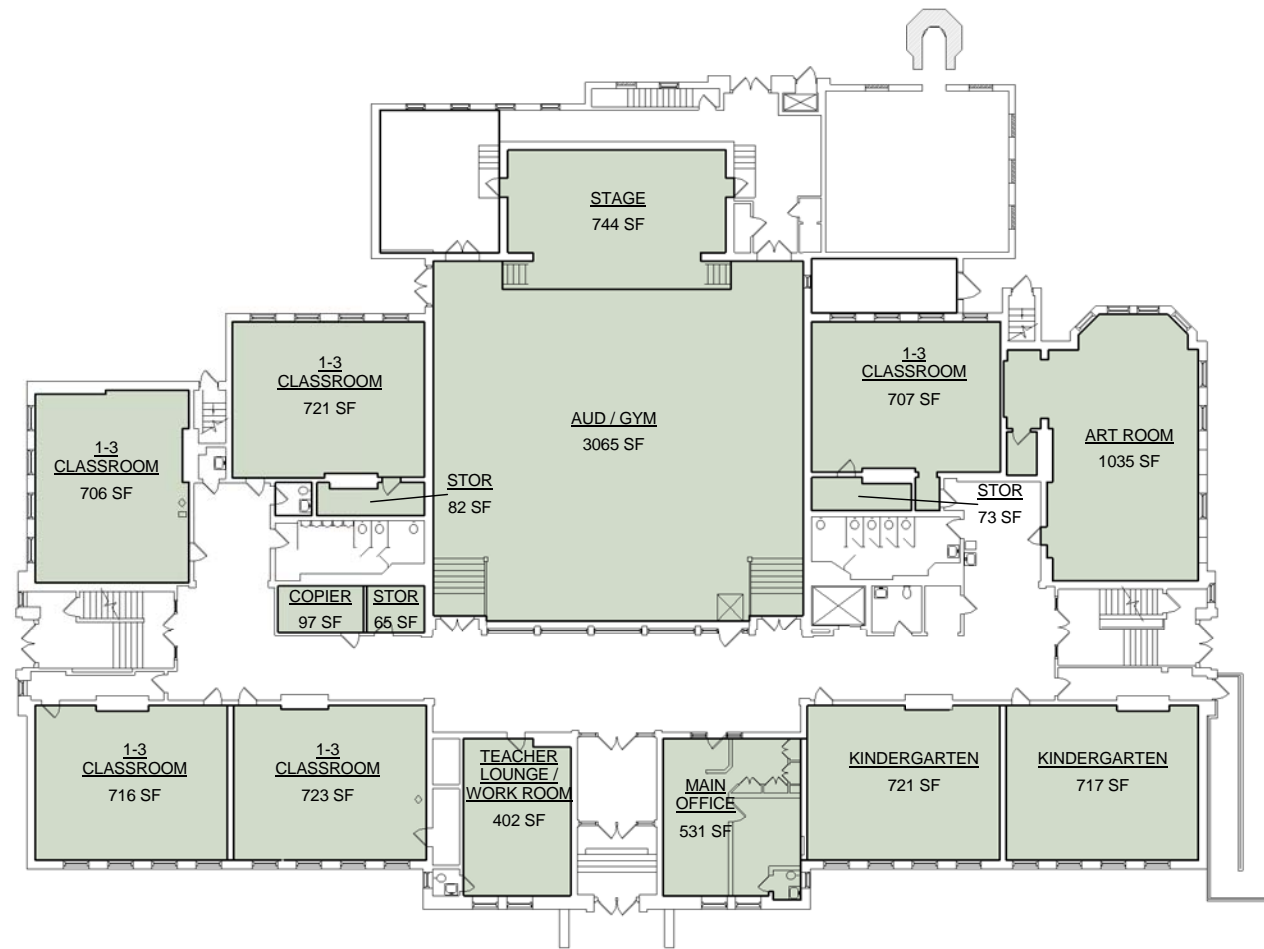
KEY:
 EXISTING BUILDING



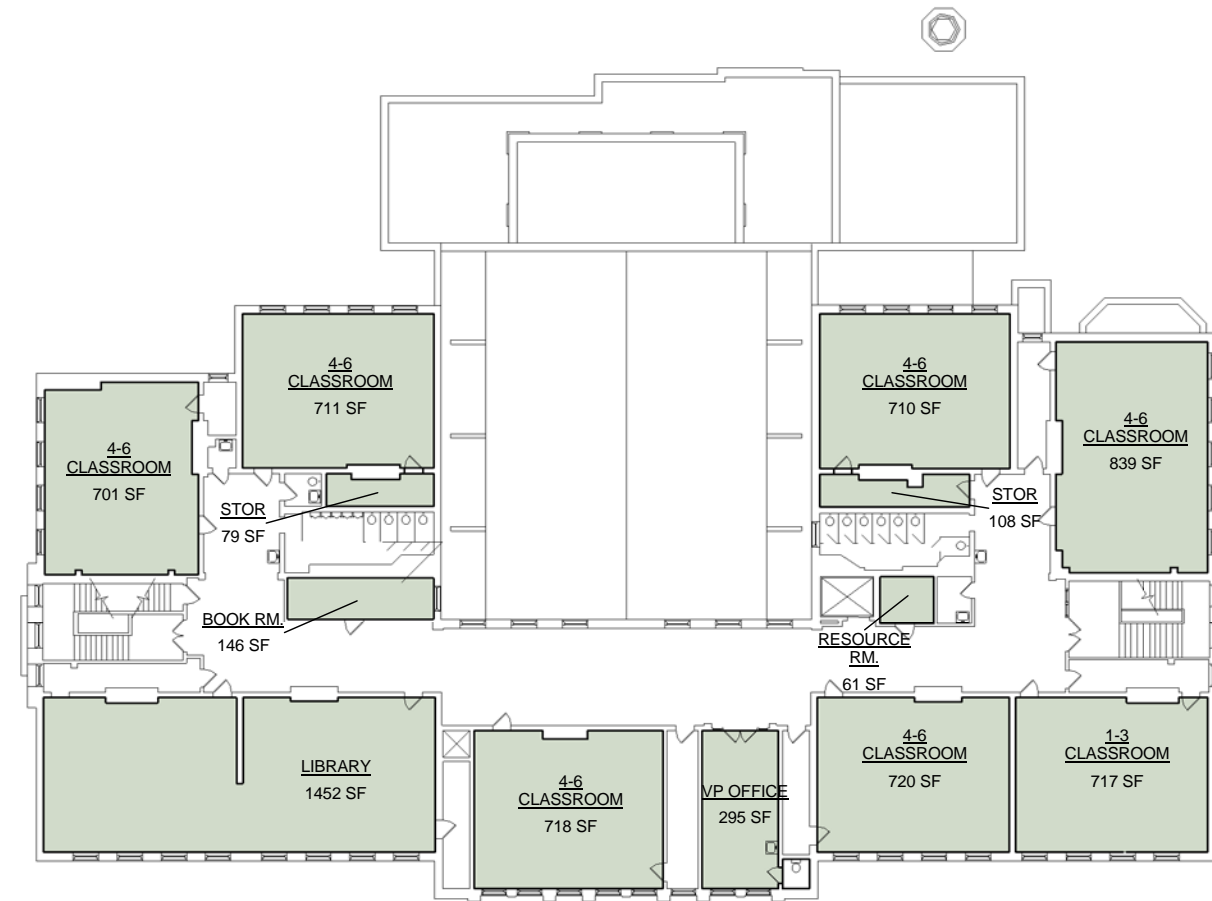
MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/0
 Francis Parker School No. 23
 170 Barrington Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR



PROPOSED - 2ND FLOOR

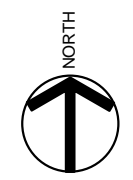
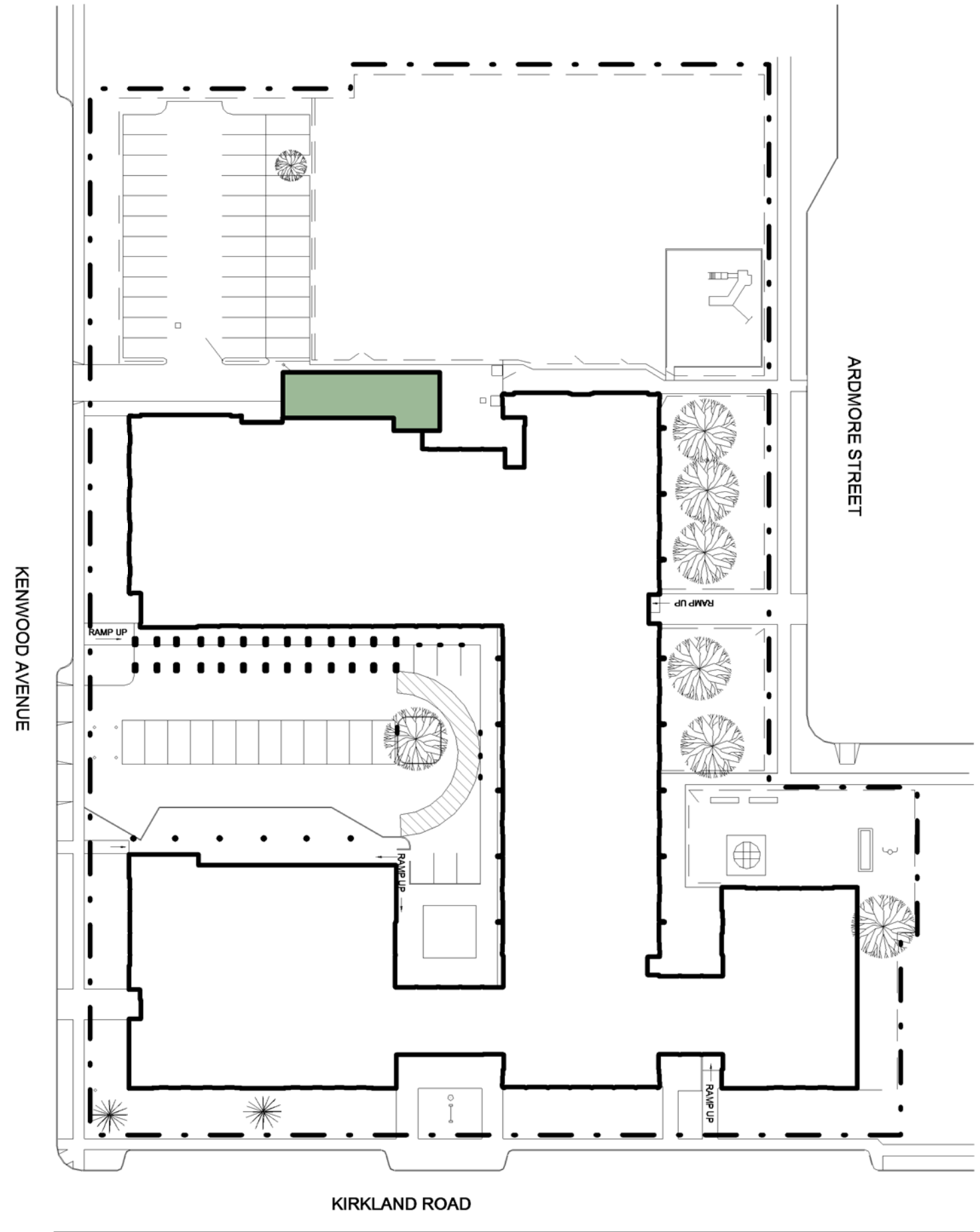
KEY:
 EXISTING BUILDING

NOTES:

- Comprised program, same as existing
- Continue using sub-standard rooms in Basement
- Undersized Music Room
- Undersized Cafeteria
- Undersized OT/PT Room
- Undersized Gym
- Undersized Main Office Suite
- Undersized Nurses Office Suite
- Missing 1 Music Room
- Missing 2 Special Ed Rooms
- Missing Kitchen
- Missing ISS / ATS Room
- Missing PE Office / Bathroom
- Missing TCOSE/CASE Office
- Missing ELA Specialist Room
- Missing Math Specialist Room
- Missing Speech Room
- Missing ESOL Room
- Missing Primary Project Room
- Missing Parent / PTSA Room
- Missing School Safety Officer Room



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/2/0
 Francis Parker School No. 23
 170 Barrington Street

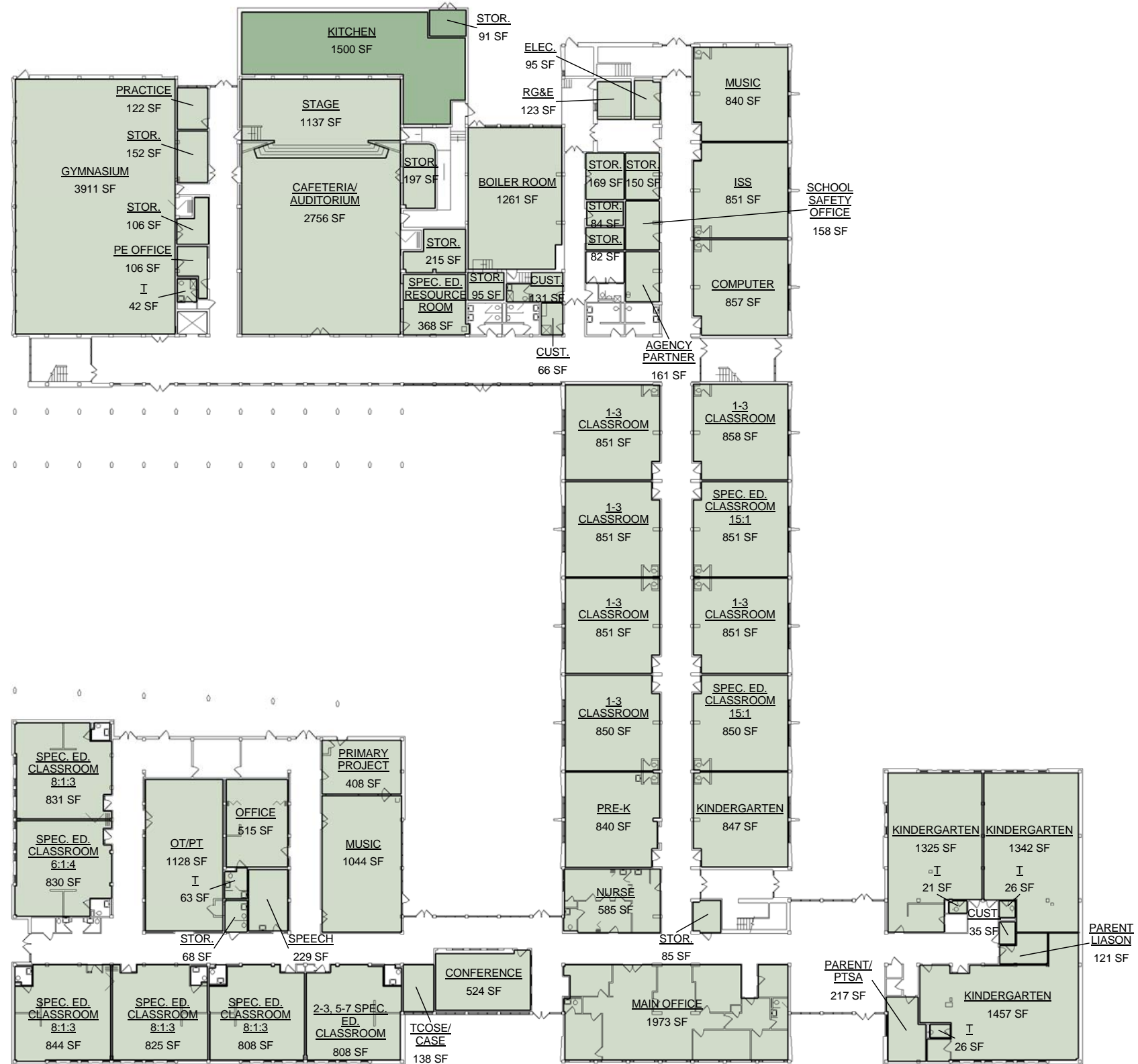


MODEL PROGRAM #14.5
Pre K - 6
STRANDS: 1/4/3/3/0
Adlai E. Stevenson No. 29
88 Kirkland Road

PROPOSED - SITE PLAN

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

- ADDITION
- EXISTING BUILDING

Floor	Area (Gross SF) Model Program #14.5		
	School	Addition	Total
1st	58,477	1,488	59,965
2nd	31,312	0	31,312
Total	89,789	1,488	91,277

NOTES:
 - EXTRA SPECIAL EDUCATION ROOMS
 - MISSING OTHER CLASSROOM
 - MISSING 1 PE OFFICE

PROPOSED - 1ST FLOOR



MODEL PROGRAM #14.5
 Pre K - 6
 STRANDS: 1/4/3/3/0
 Adlai E. Stevenson No. 29
 88 Kirkland Road

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

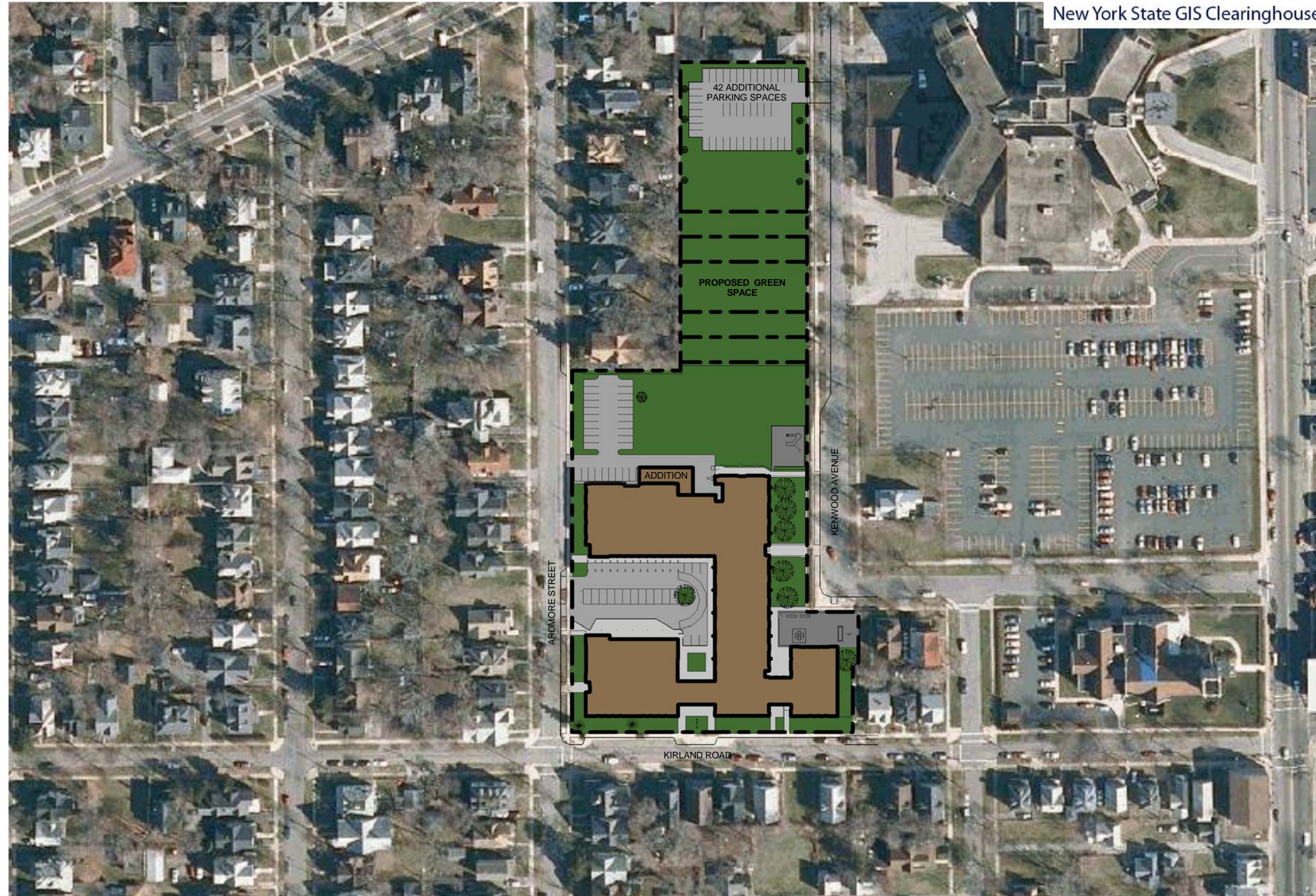


PROPOSED - 2ND FLOOR

KEY:
 EXISTING BUILDING



MODEL PROGRAM #14.5
 Pre K - 6
 STRANDS: 1/4/3/3/0
 Adlai E. Stevenson No. 29
 88 Kirkland Road

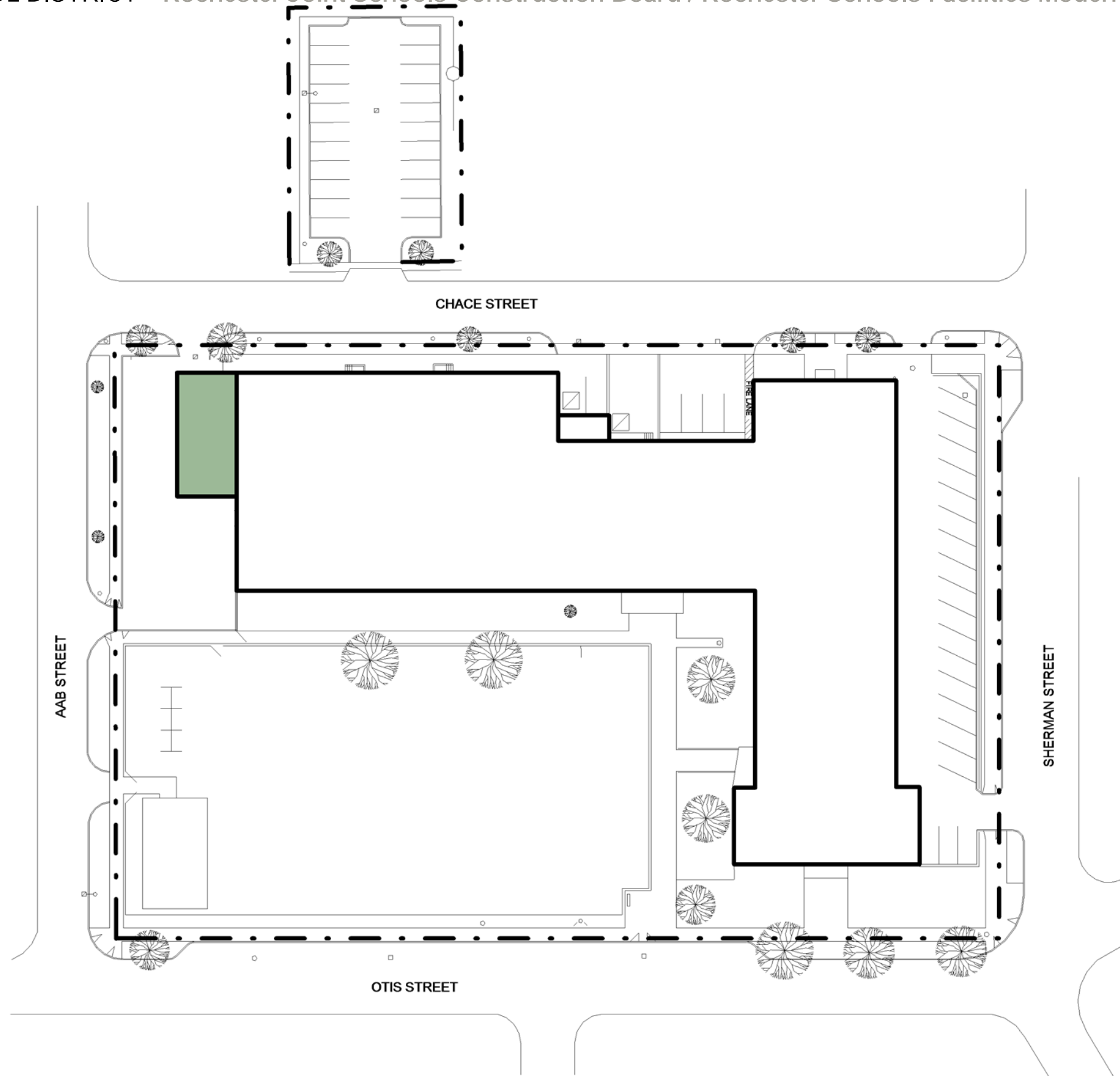


The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 3.86
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 3.86



Potential Site Acquisition Possibilities
Adlai E. Stevenson School No. 29
88 Kirkland Road



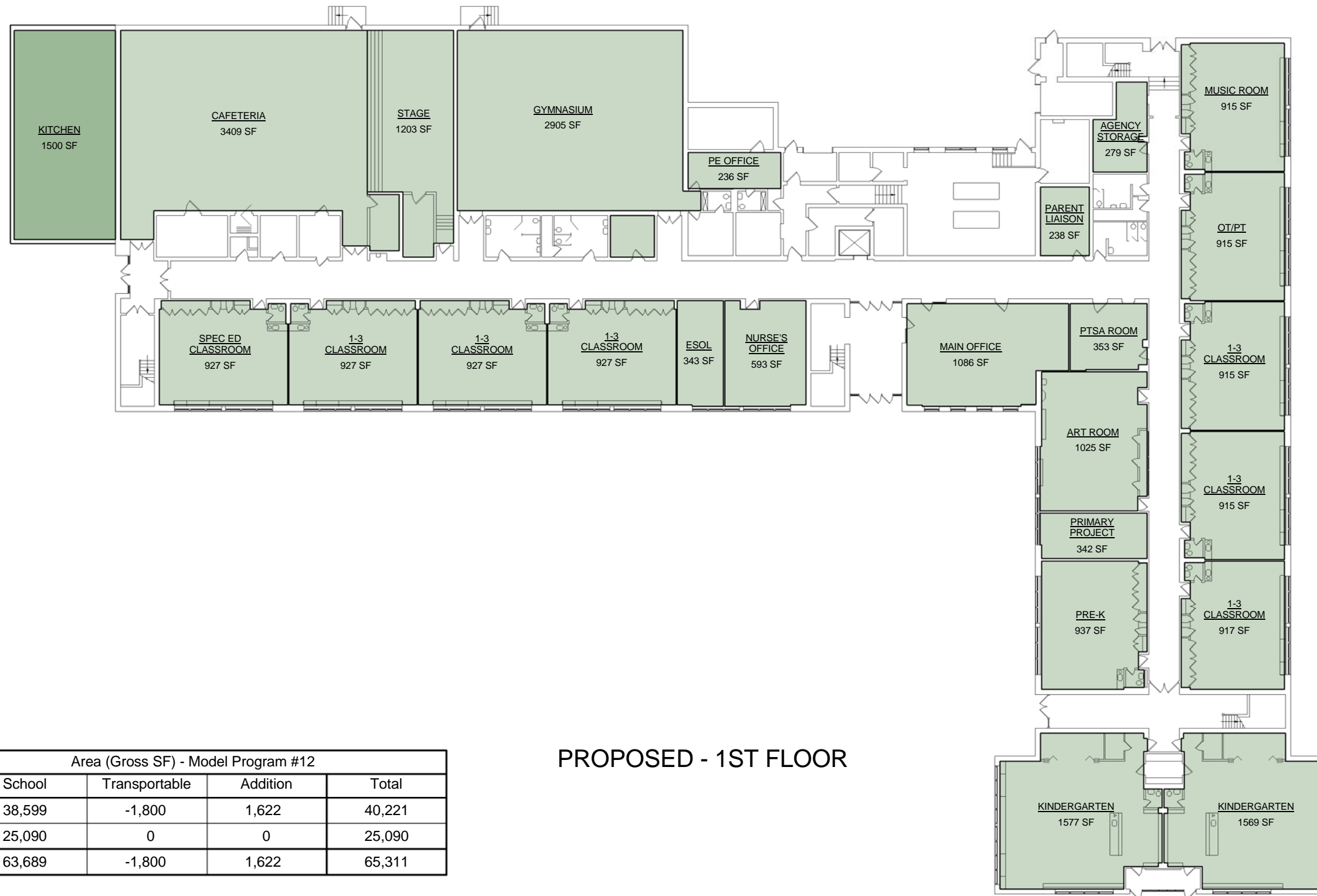
PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/0
General Elwell S. Otis School No. 30
36 Otis Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

Floor	Area (Gross SF) - Model Program #12			
	School	Transportable	Addition	Total
1st	38,599	-1,800	1,622	40,221
2nd	25,090	0	0	25,090
Total	63,689	-1,800	1,622	65,311

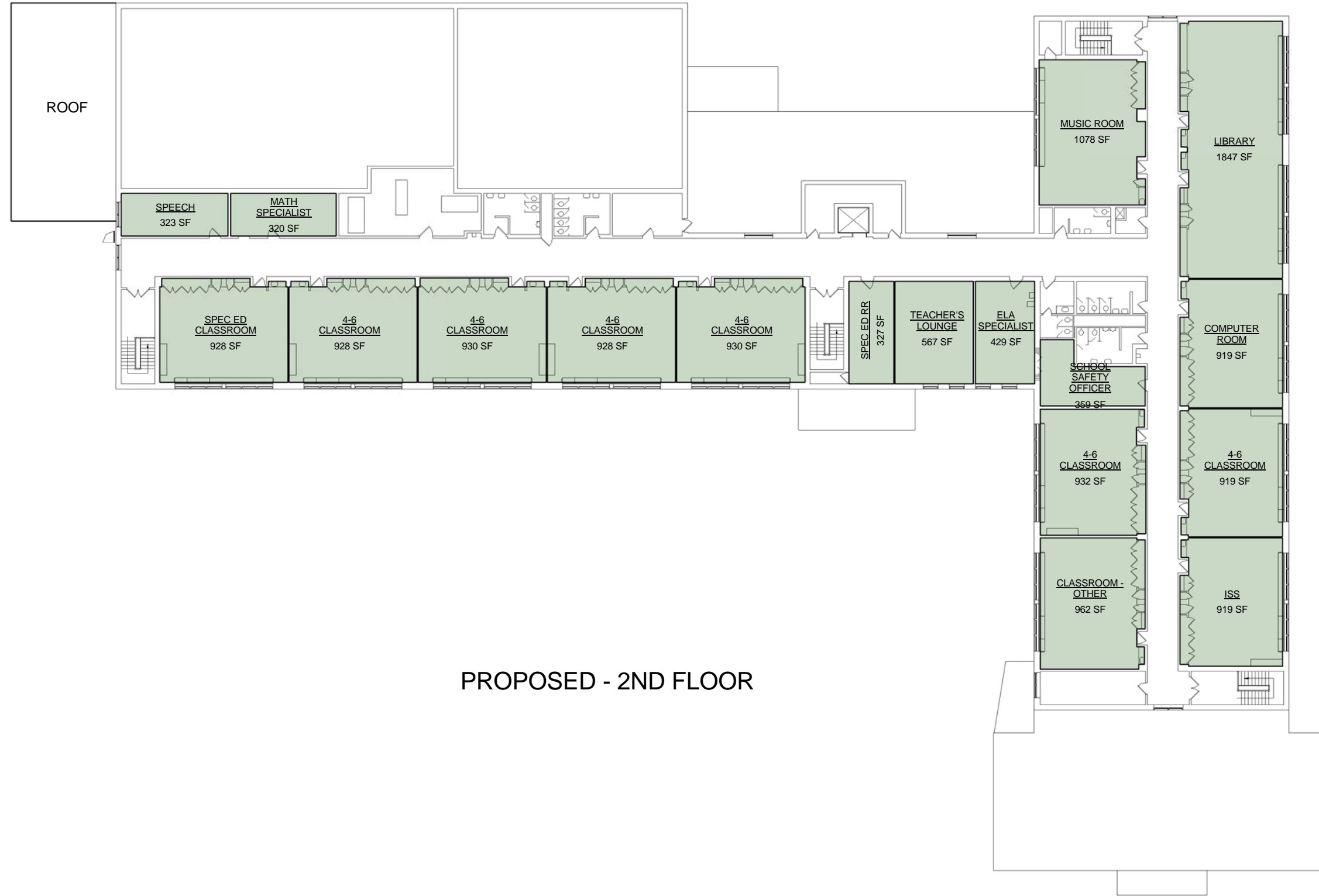
KEY:
 ADDITION
 EXISTING BUILDING



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/0
 General Elwell S. Otis School No. 30
 36 Otis Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

KEY:

- ADDITION
- EXISTING BUILDING



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/2/0
 General Elwell S. Otis School No. 30
 36 Otis Street



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

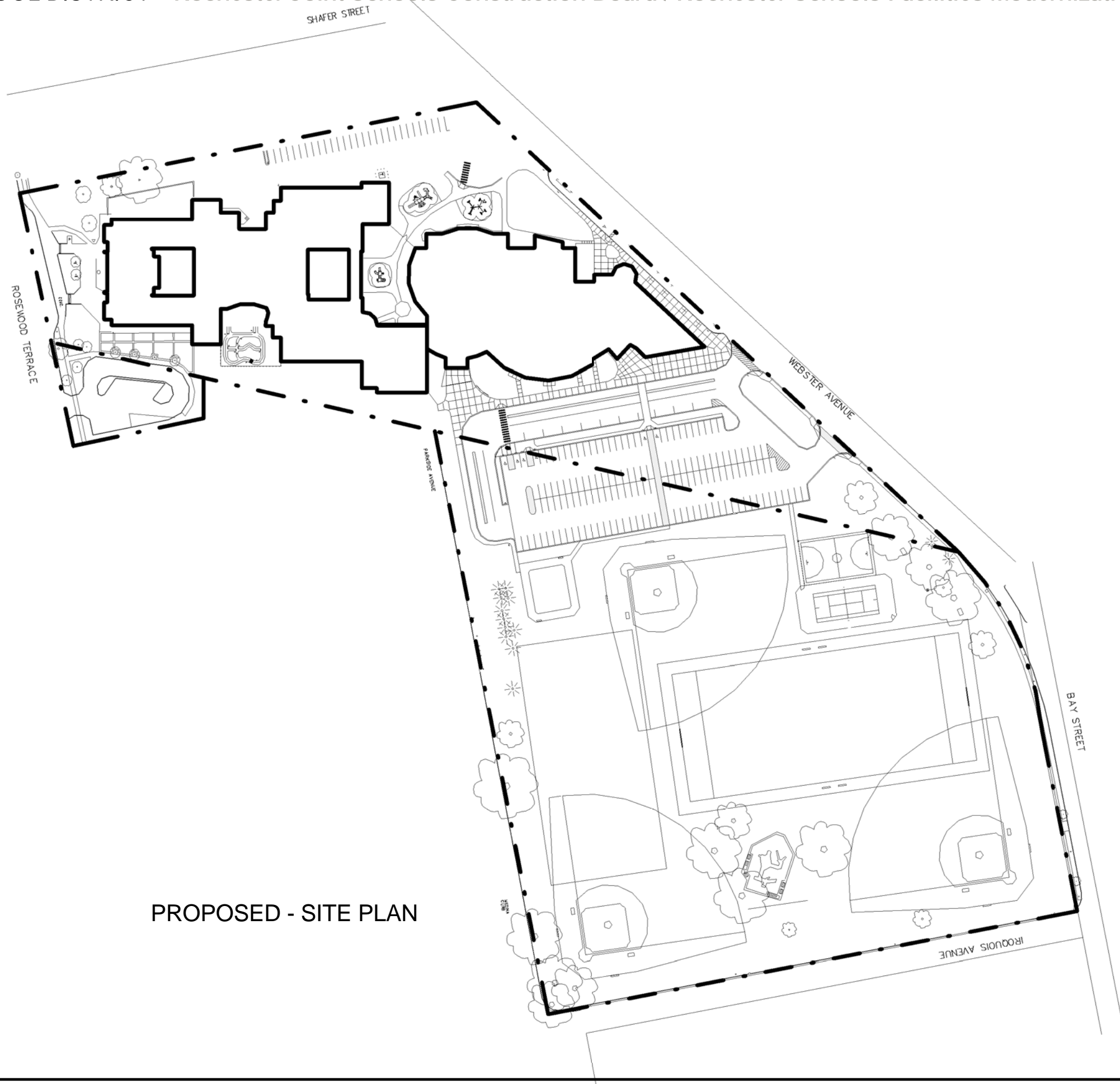
EXISTING SITE ACREAGE: 2.57
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 2.57



Potential Site Acquisition Possibilities
General Elwell S. Otis School No. 30
36 Otis Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



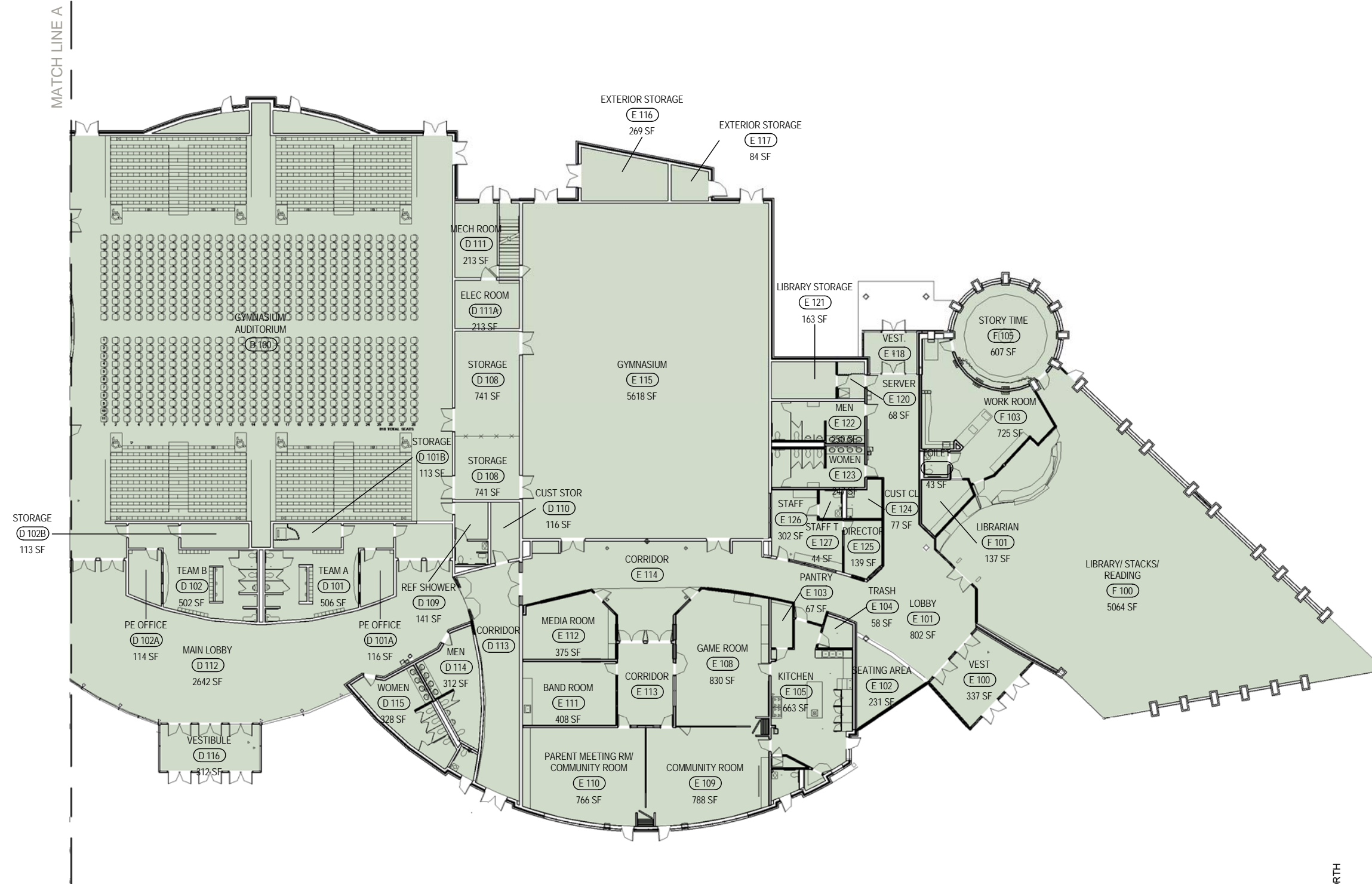
PROPOSED - SITE PLAN



MODEL PROGRAM N/A
Pre K - 6
STRANDS: 5/7/7/6/0
John James Audubon School No. 33
500 Webster Ave.

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR PART A

KEY:

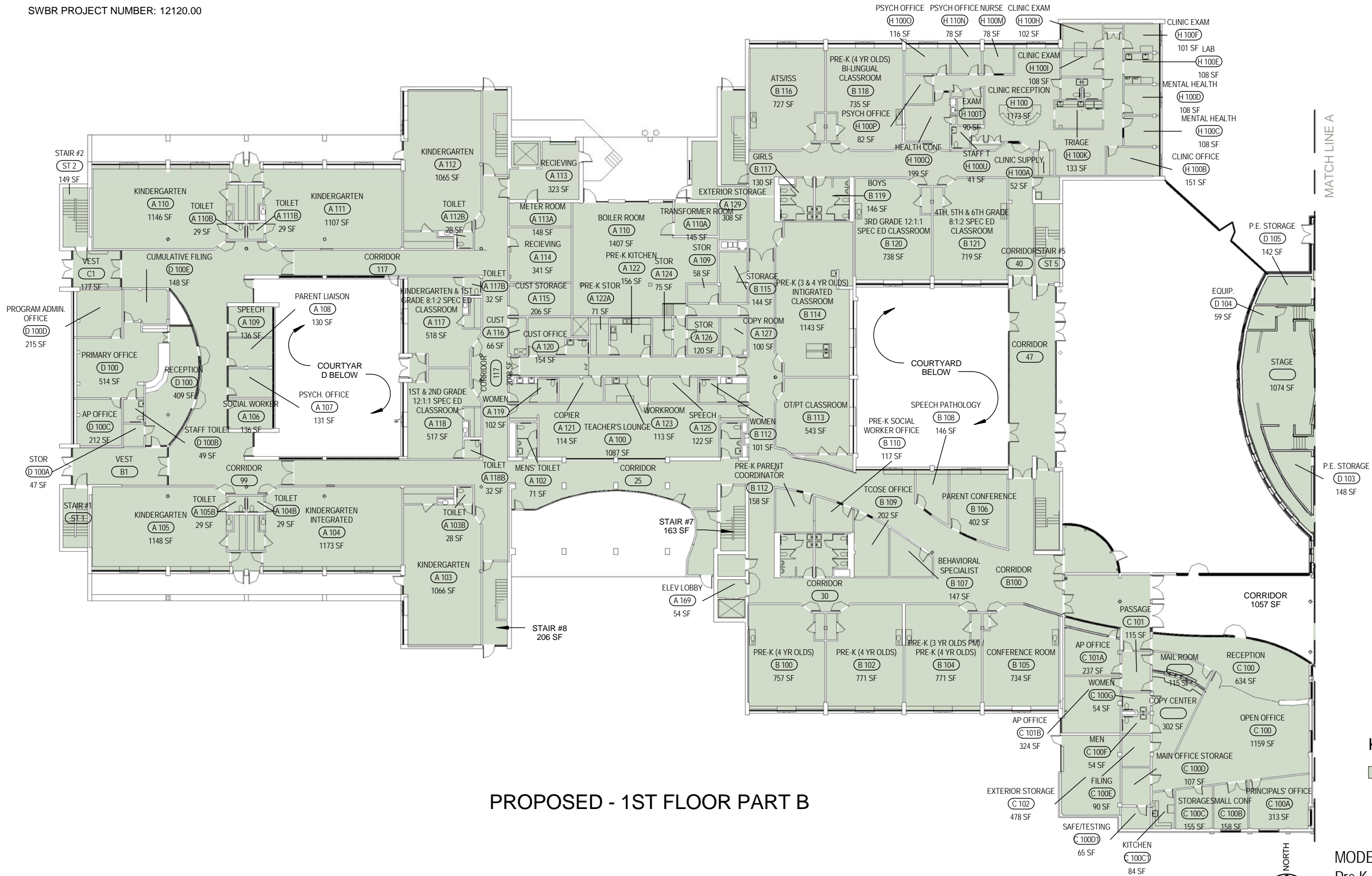
EXISTING



MODEL PROGRAM N/A
 Pre K - 6
 STRANDS: 5/7/7/6/0
 John James Audubon School No. 33
 500 Webster Ave.

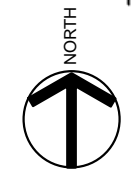
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR PART B

KEY:
 EXISTING

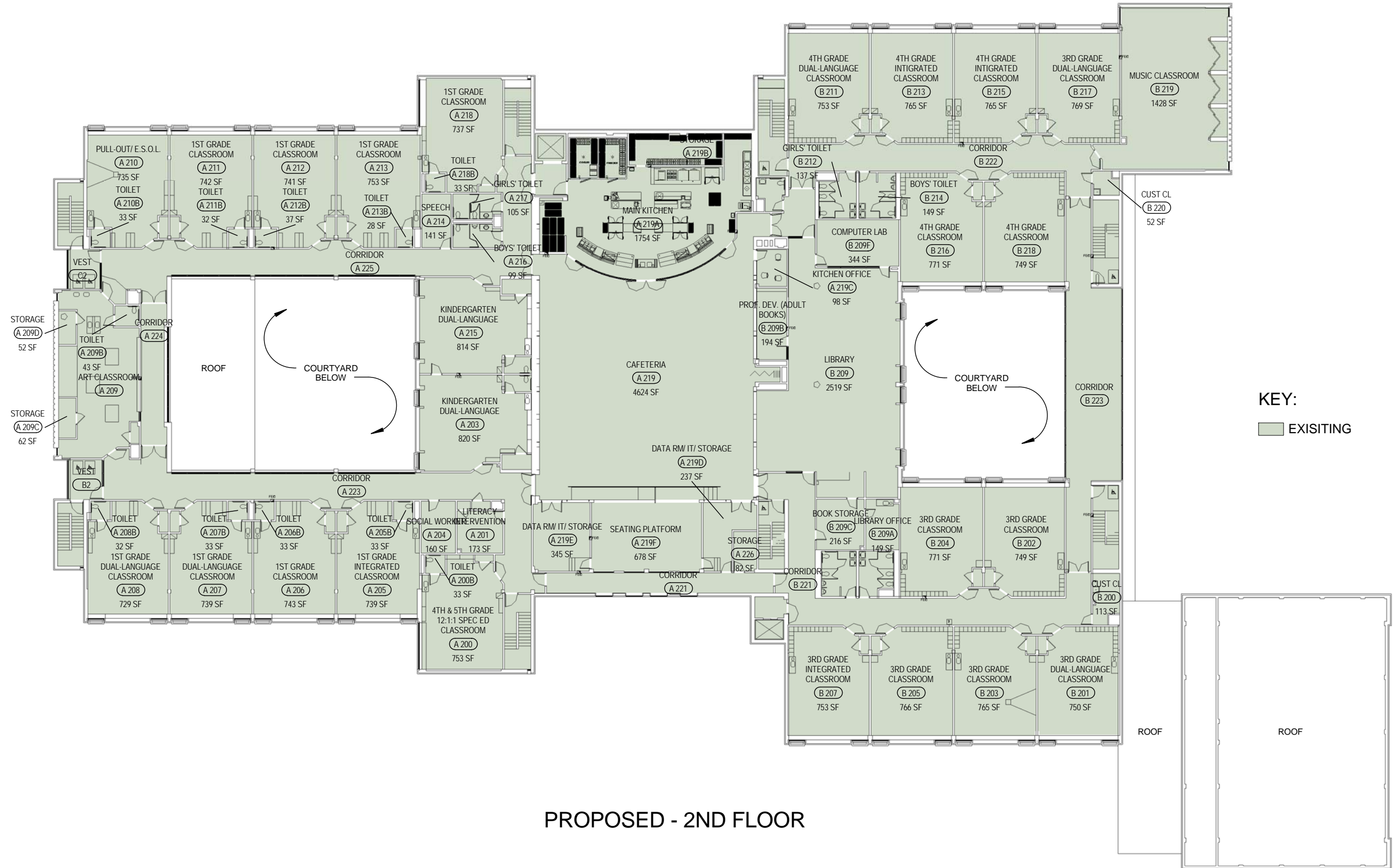


MODEL PROGRAM N/A
 Pre K - 6
 STRANDS: 5/7/7/6/0
 John James Audubon School No. 33
 500 Webster Ave.

JOHN JAMES AUDUBON School No. 33

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

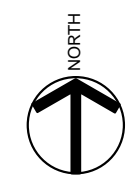
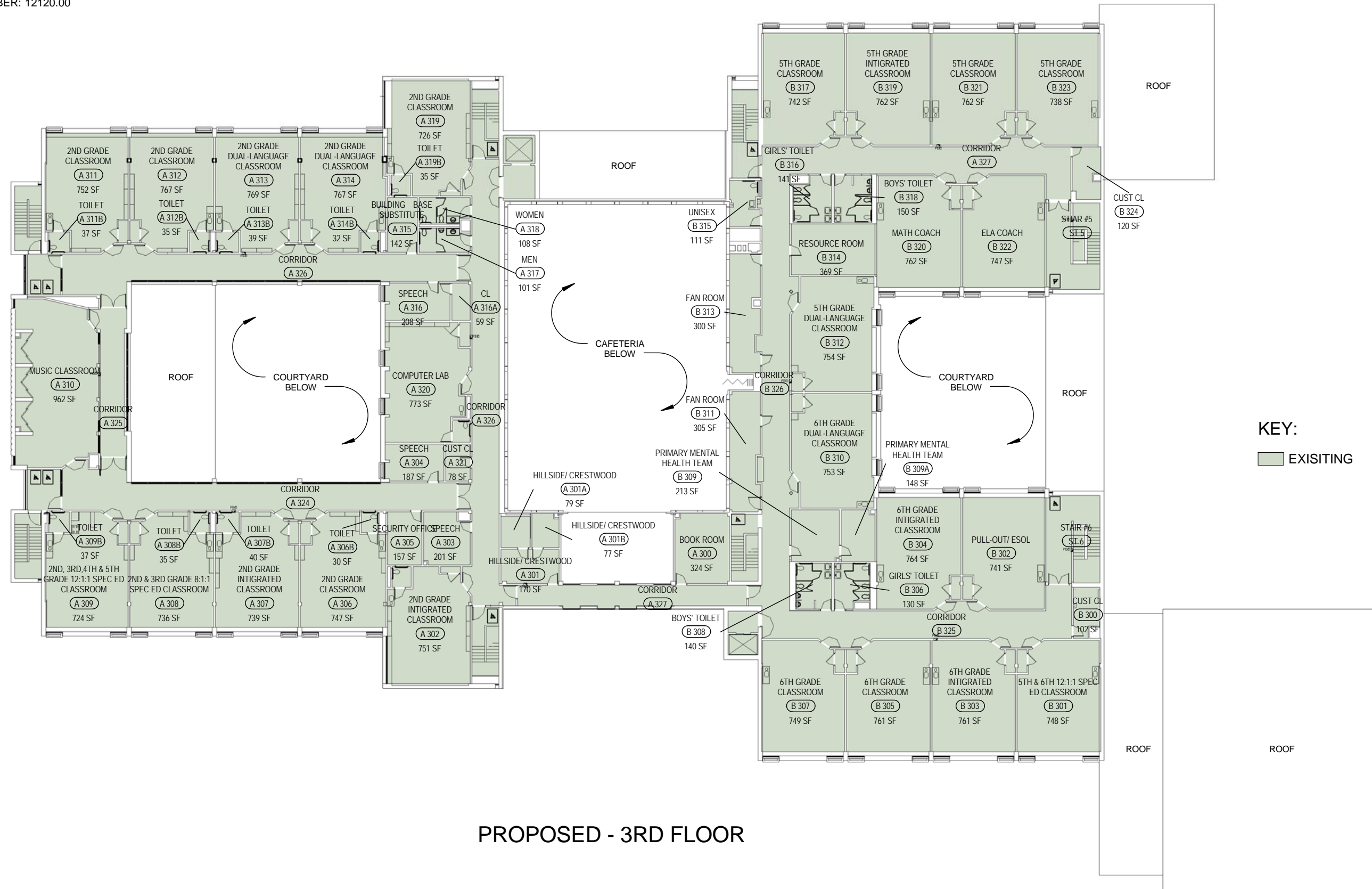
KEY:
 EXISTING



MODEL PROGRAM N/A
 Pre K - 6
 STRANDS: 5/7/7/6/0
 John James Audubon School No. 33
 500 Webster Ave.

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

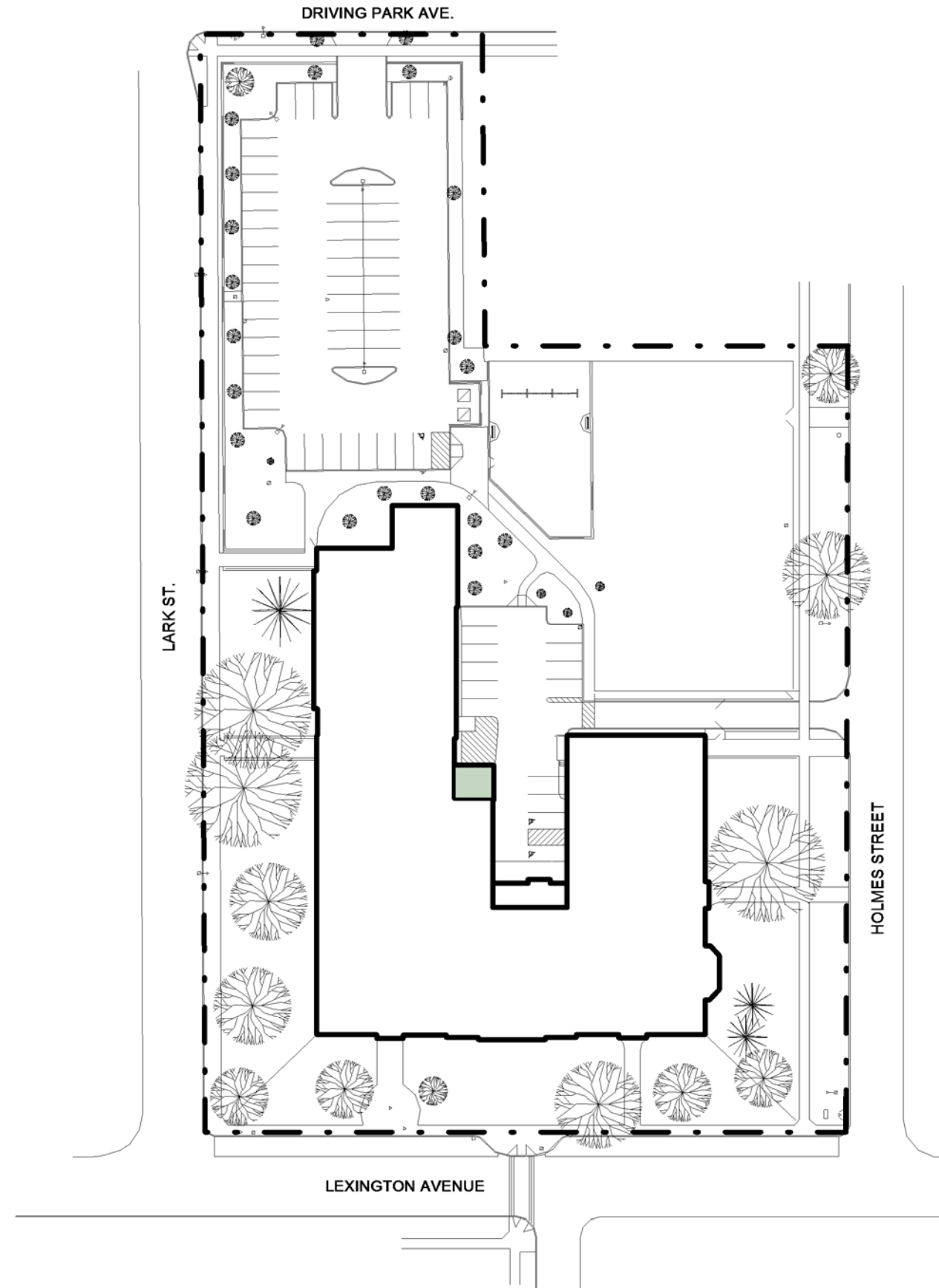


MODEL PROGRAM N/A
 Pre K - 6
 STRANDS: 5/7/7/6/0
 John James Audubon School No. 33
 500 Webster Ave.

JOHN JAMES AUDUBON School No. 33

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/0
Dr. Louis A. Cerulli School No.34
530 Lexington Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:
 EXISTING BUILDING
 ADDITION

Floor	Area (Gross SF) Model Program #12			
	School	Transportables	Addition	Total
Basement	3,355	0	0	3,355
1st	31,305	-1,764	311	31,616
2nd	26,177	0	0	26,177
Roof	88	0	0	88
Total	60,925	-1,764	311	61,236

PROPOSED - 1ST FLOOR



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/0
 Dr. Louis A. Cerulli School No.34
 530 Lexington Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

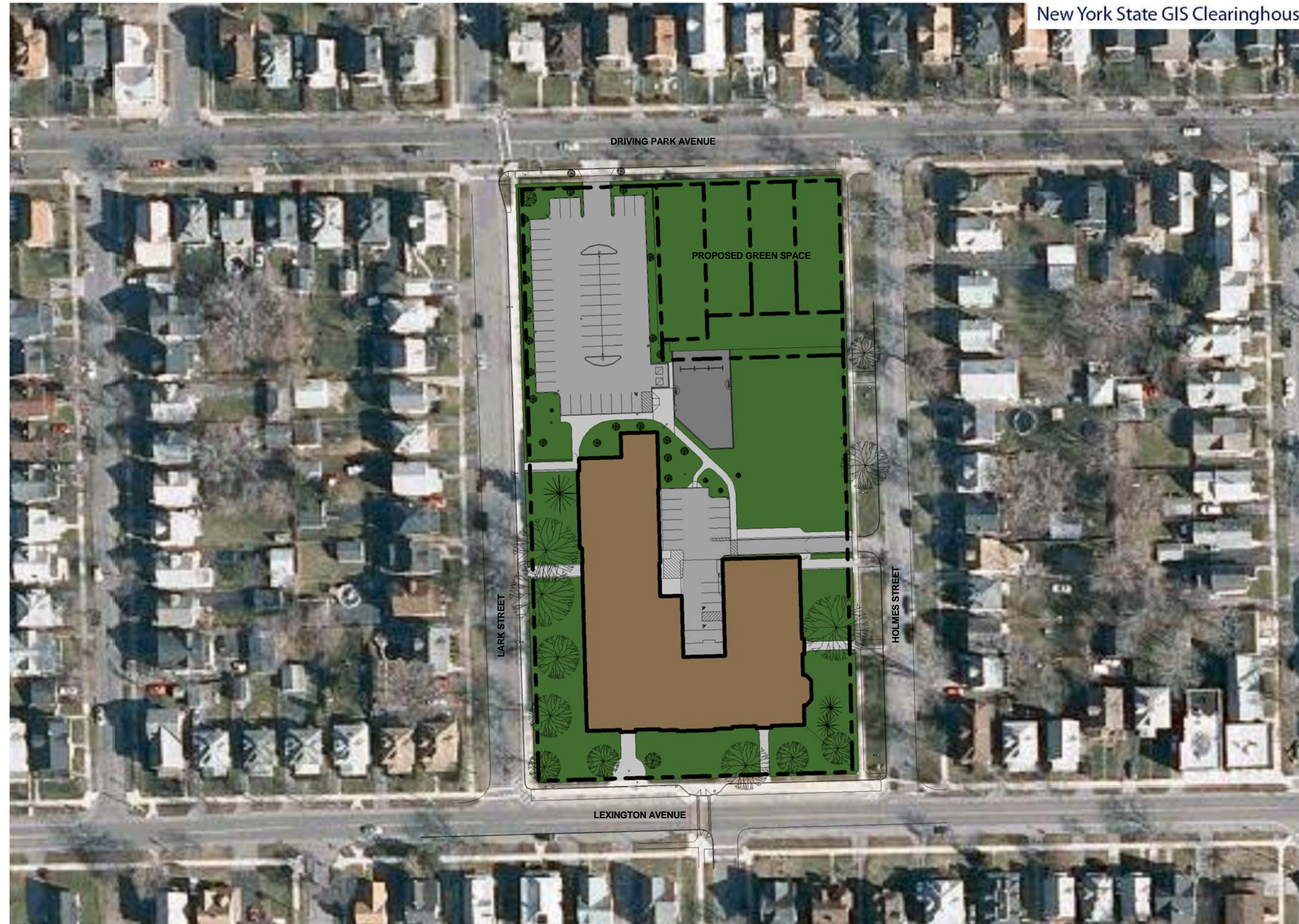


KEY:
 [Light Green Box] EXISTING BUILDING
 [Dark Green Box] ADDITION

PROPOSED - 2ND FLOOR



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/0
 Dr. Louis A. Cerulli School No.34
 530 Lexington Ave

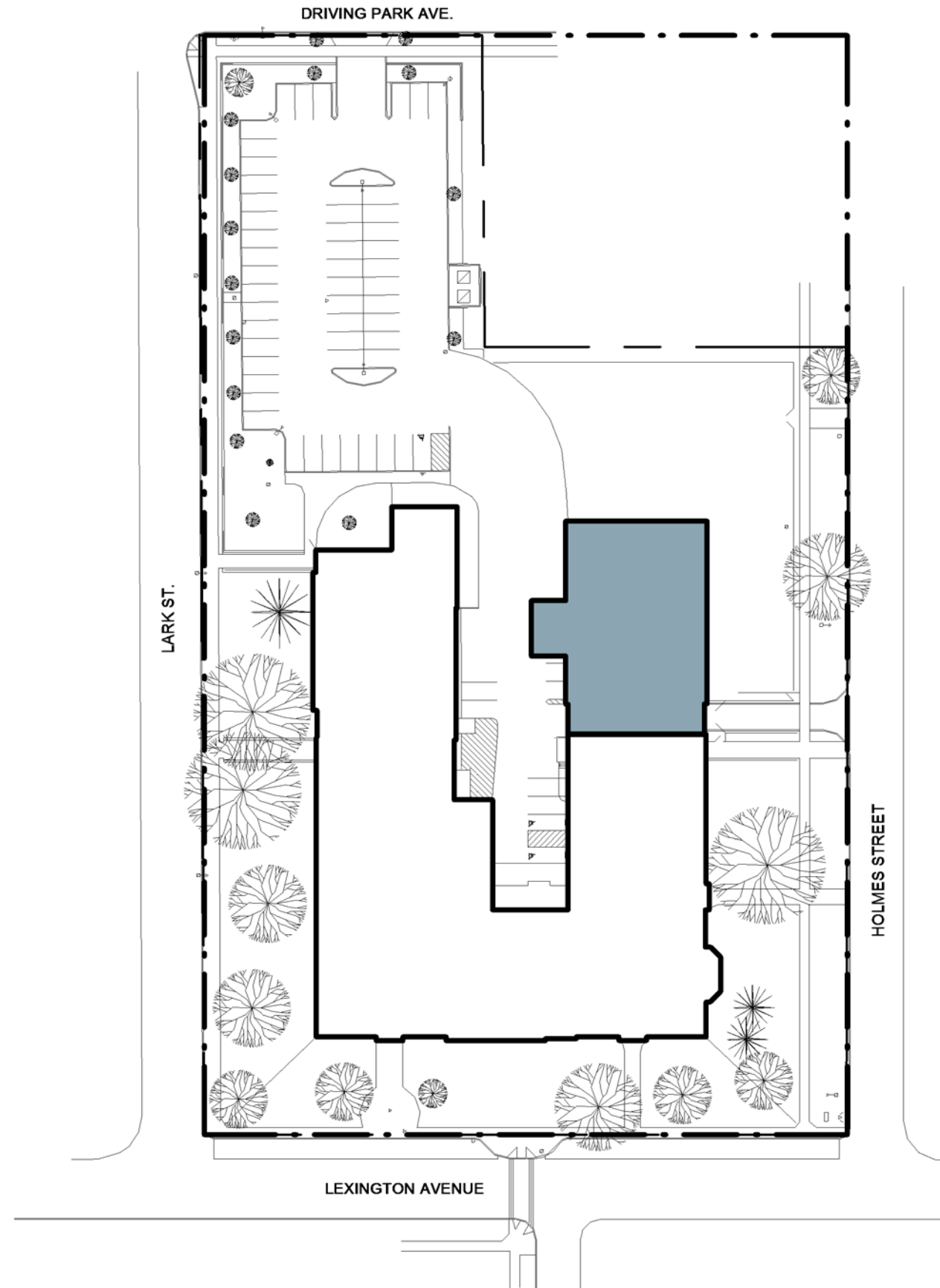


The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 2.23
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 2.23



Potential Site Acquisition Possibilities
 Dr. Louis A Cerulli School No. 34
 530 Lexington Ave



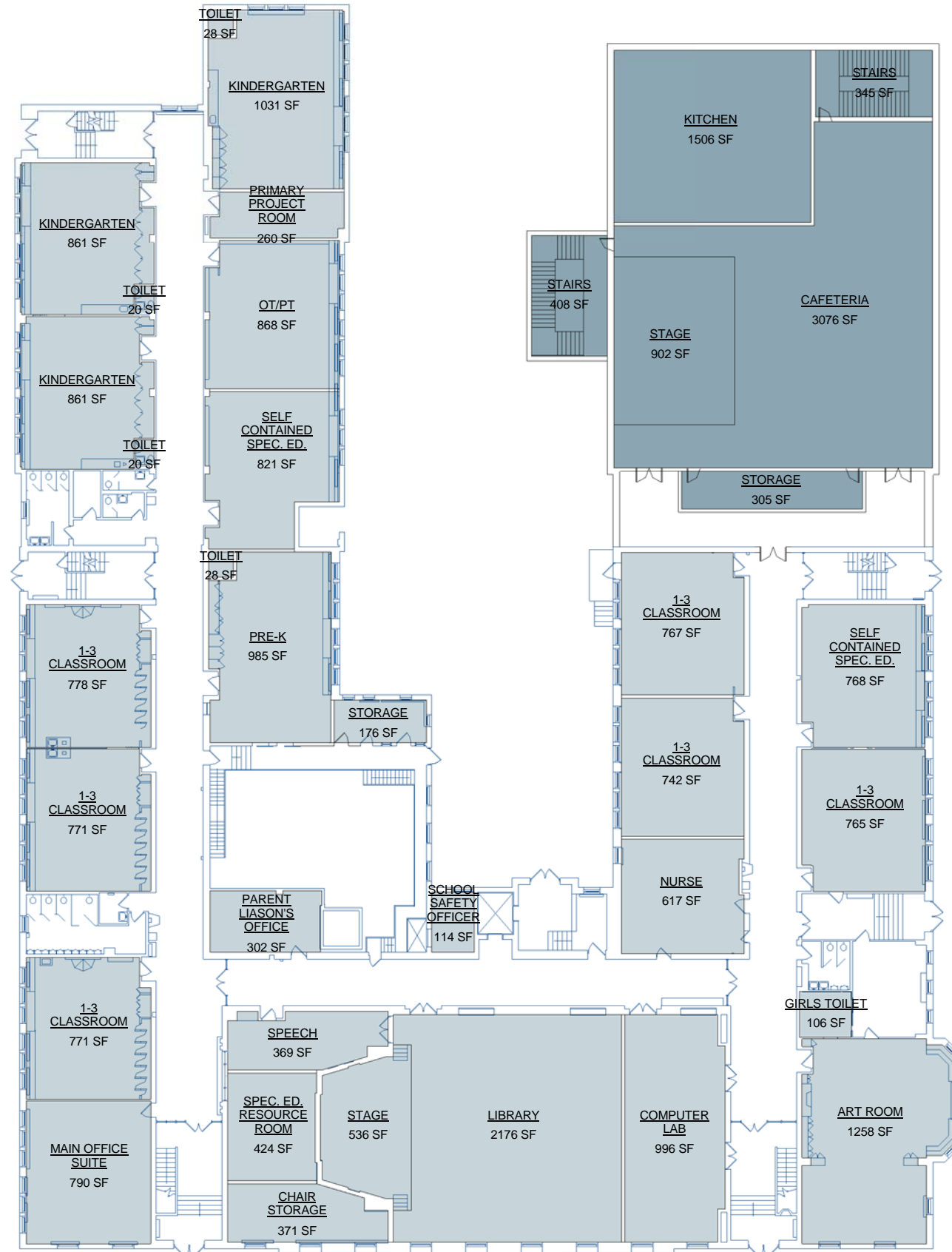
PROPOSED - SITE PLAN



MODEL PROGRAM #14.5
Pre K - 6
STRANDS: 1/3/3/3/0
Dr. Louis A. Cerulli School No.34
530 Lexington Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

KEY:

- ADDITION
- EXISTING BUILDING

Floor	Area (Gross SF) Model Program #14.5			
	School	Transportables	Addition	Total
Basement	3,355	0	0	3,355
1st	31,305	-1,764	7,855	37,396
2nd	26,177	0	7,855	34,032
Roof	88	0	0	88
Total	60,925	-1,764	15,710	74,871



MODEL PROGRAM #14.5
 Pre K - 6
 STRANDS: 1/3/3/0
 Dr. Louis A. Cerulli School No.34
 530 Lexington Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

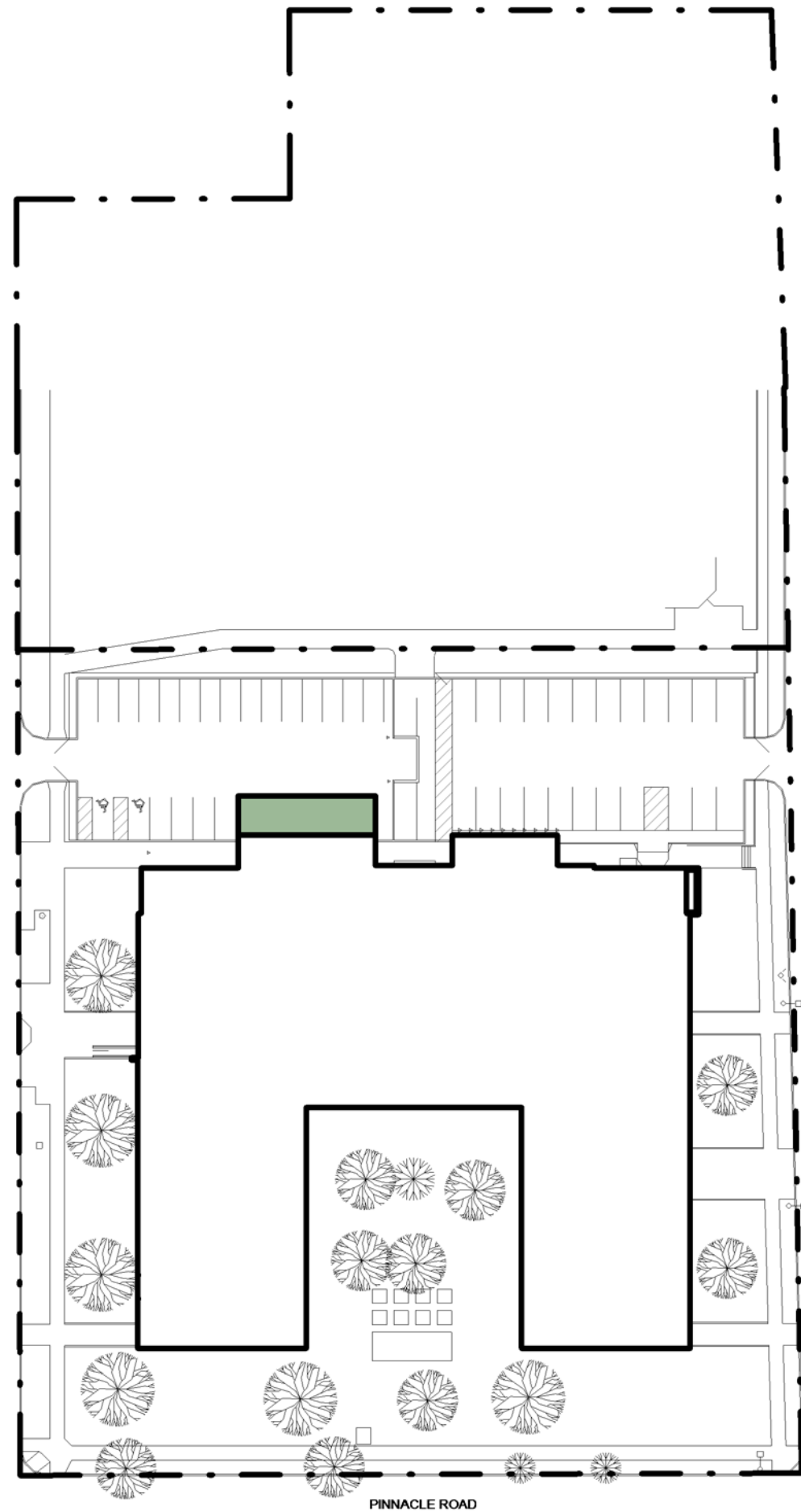


KEY:
 ADDITION
 EXISTING BUILDING

PROPOSED - 2ND FLOOR



MODEL PROGRAM #14.5
 Pre K - 6
 STRANDS: 1/3/3/0
 Dr. Louis A. Cerulli School No.34
 530 Lexington Ave



MODEL PROGRAM #12
K - 6 (No Pre-K)
STRANDS: 0/2/2/2/0
Pinnacle School No. 35
194 Field Street

PROPOSED - SITE PLAN

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

- EXISTING BUILDING
- ADDITION

Floor	Area (Gross SF) - Model Program #12		
	School	Addition	Total
Basement	7,018	0	7,018
1st	37,797	882	38,679
2nd	26,384	0	26,384
Total	71,199	882	72,081

PROPOSED - 1ST FLOOR



MODEL PROGRAM #12
 K - 6 (No Pre-K)
 STRANDS: 0/2/2/2/0
 Pinnacle School No. 35
 194 Field Street

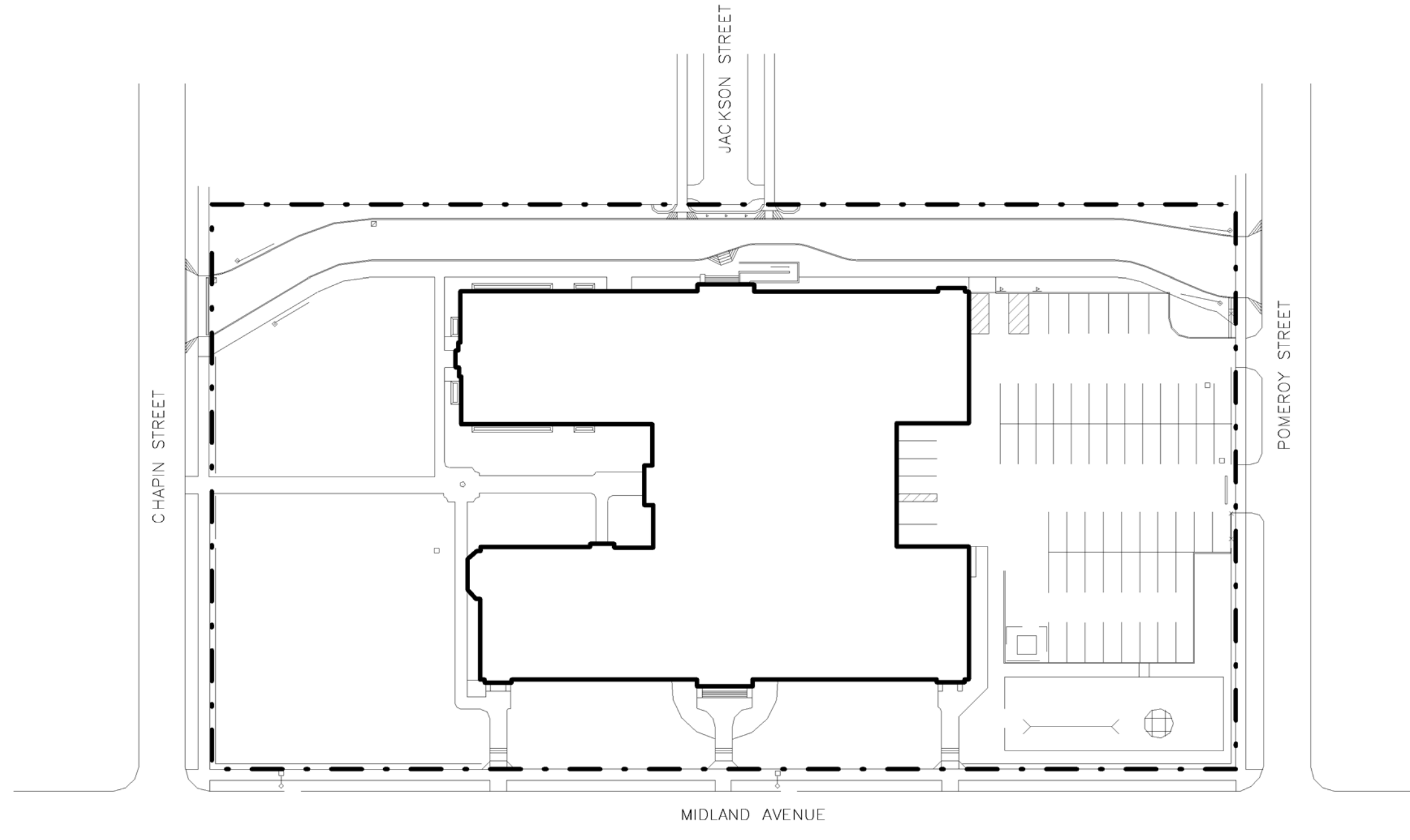


KEY:
 [Light Green Box] EXISTING BUILDING
 [Dark Green Box] ADDITION

PROPOSED - 2ND FLOOR



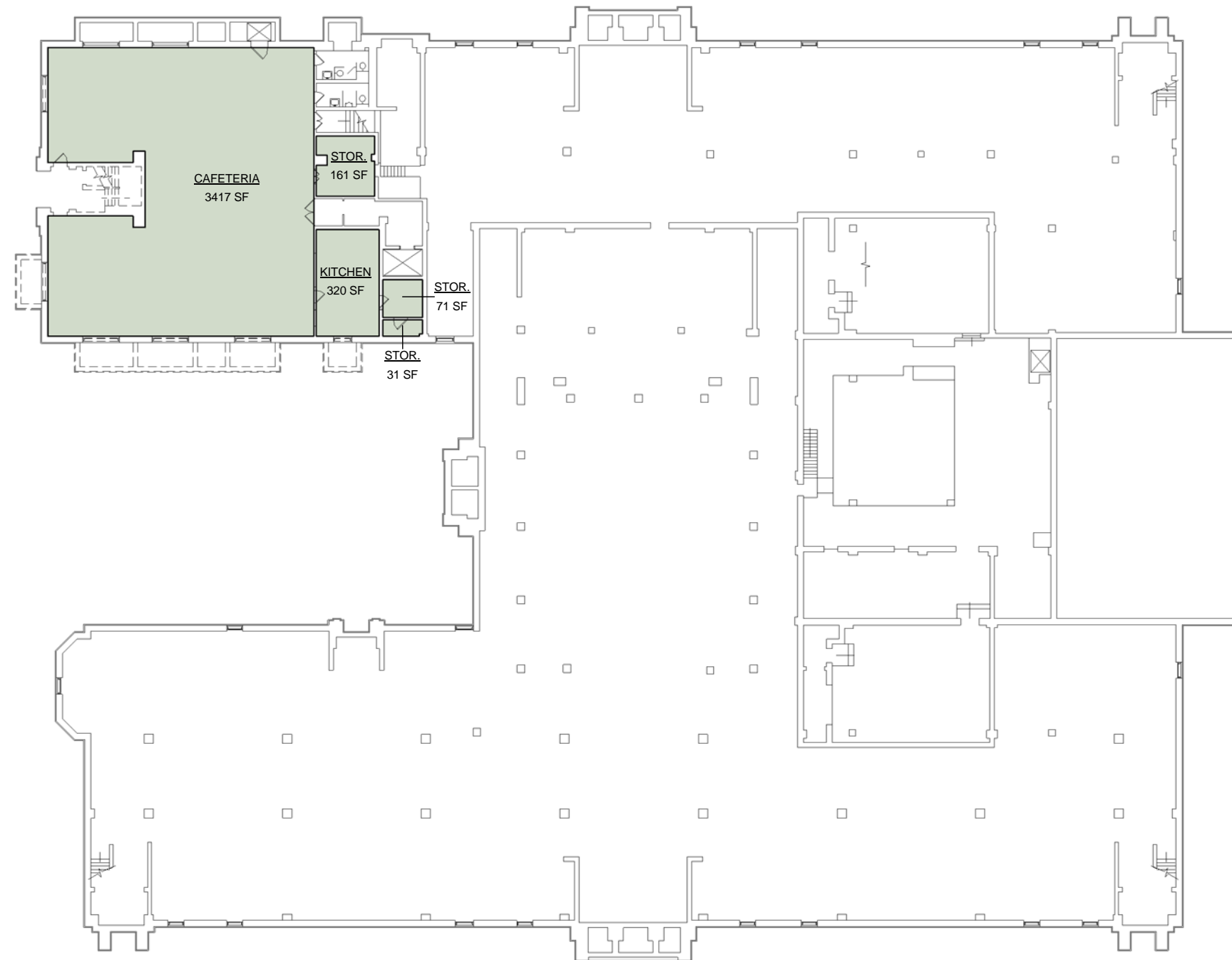
MODEL PROGRAM #12
 K - 6 (No Pre-K)
 STRANDS: 0/2/2/2/0
 Pinnacle School No. 35
 194 Field Street



PROPOSED - SITE PLAN



MODEL PROGRAM #14.5
Pre K - 6 (1 Pre-K)
STRANDS: 1/4/3/3/0
Andrew J. Townson #39
145 Midland Avenue



PROPOSED - BASEMENT

KEY:

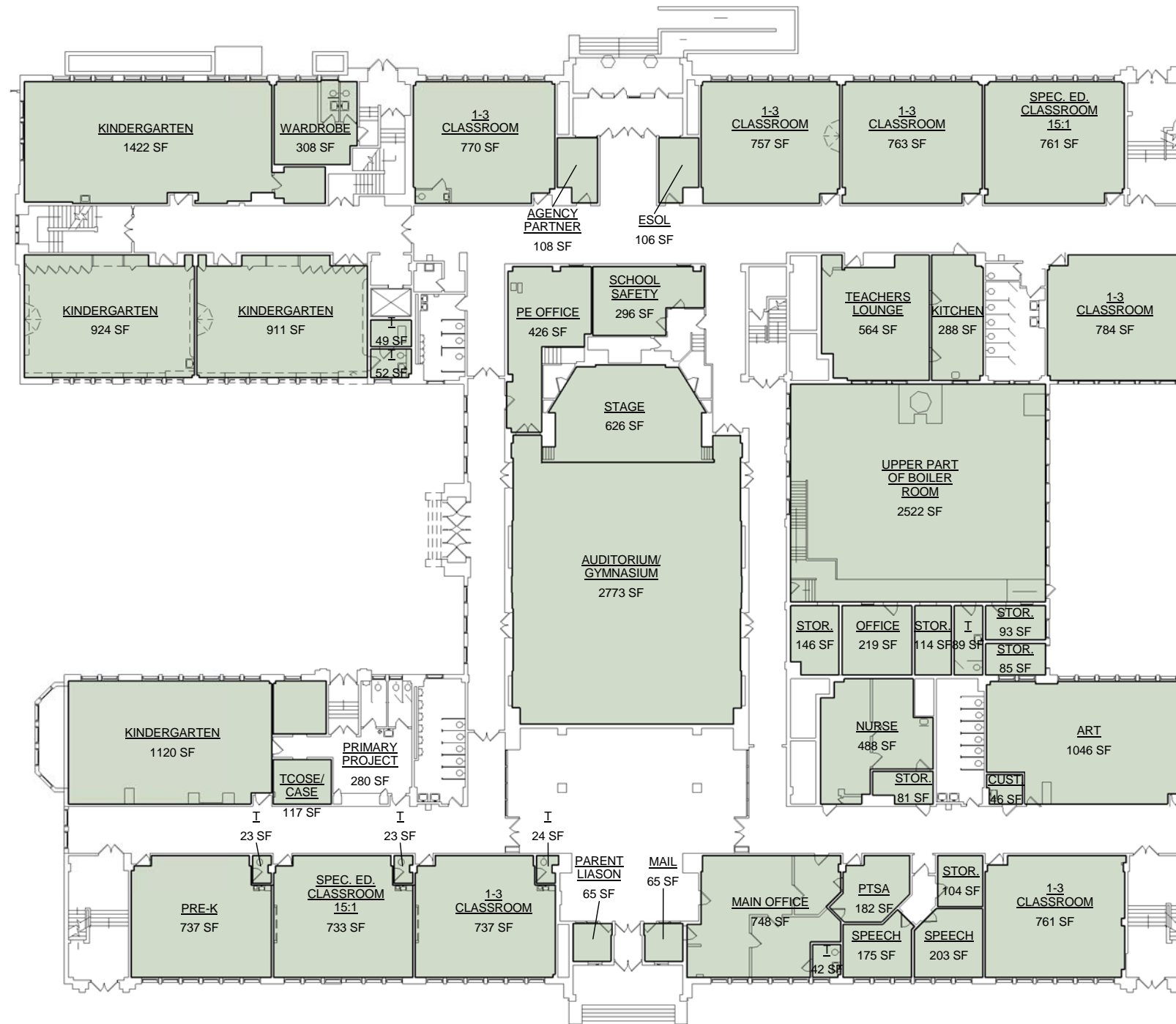
EXISTING BUILDING



MODEL PROGRAM #14.5
Pre K - 6 (1 Pre-K)
STRANDS: 1/4/3/3/0
Andrew J. Townson #39
145 Midland Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



NOTES:
 - ONE EXTRA 'SPEC. ED. CLASSROOM'
 - MISSING 'OTHER'
 - MISSING 1 'PE OFFICE'
 - PTSA ROOM SMALL
 - SPEECH ROOMS SMALL
 - SECOND ESOL ROOM SMALL

Floor	Area (Gross SF) Model Program #14.5
	School
Basement	11,166
1st	37,519
2nd	33,017
Roof	116
Total	81,818

KEY:
 EXISTING BUILDING

PROPOSED - 1ST FLOOR



MODEL PROGRAM #14.5
 Pre K - 6 (1 Pre-K)
 STRANDS: 1/4/3/3/0
 Andrew J. Townson #39
 145 Midland Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

EXISTING BUILDING

PROPOSED - 2ND FLOOR



MODEL PROGRAM #14.5
 Pre K - 6 (1 Pre-K)
 STRANDS: 1/4/3/3/0
 Andrew J. Townson #39
 145 Midland Avenue



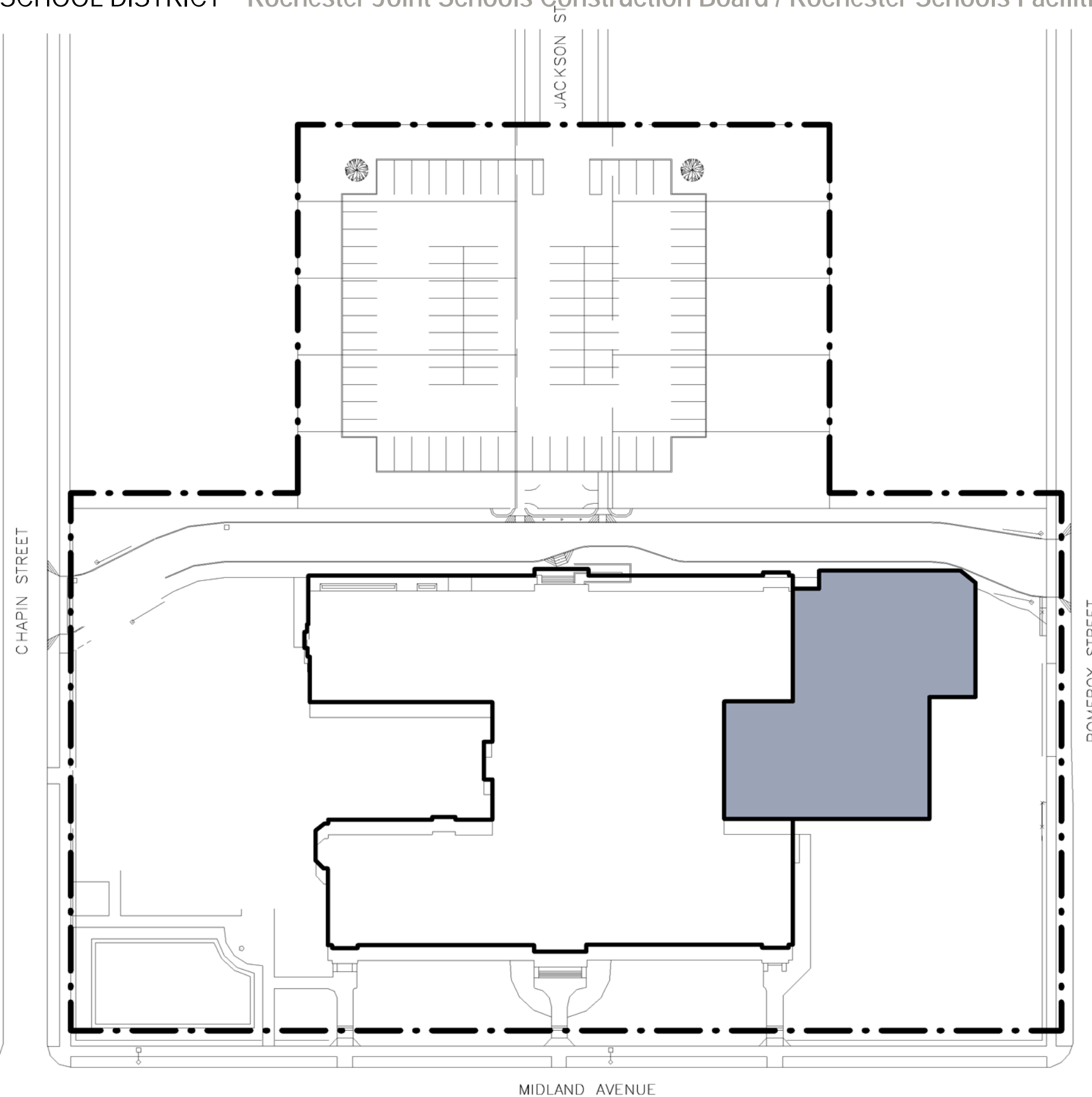
The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 3.2
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 3.2



Potential Site Acquisition Possibilities
 Andrew J. Townson School No. 39
 145 Midland Avenue

SWBR PROJECT NUMBER: 12120.00



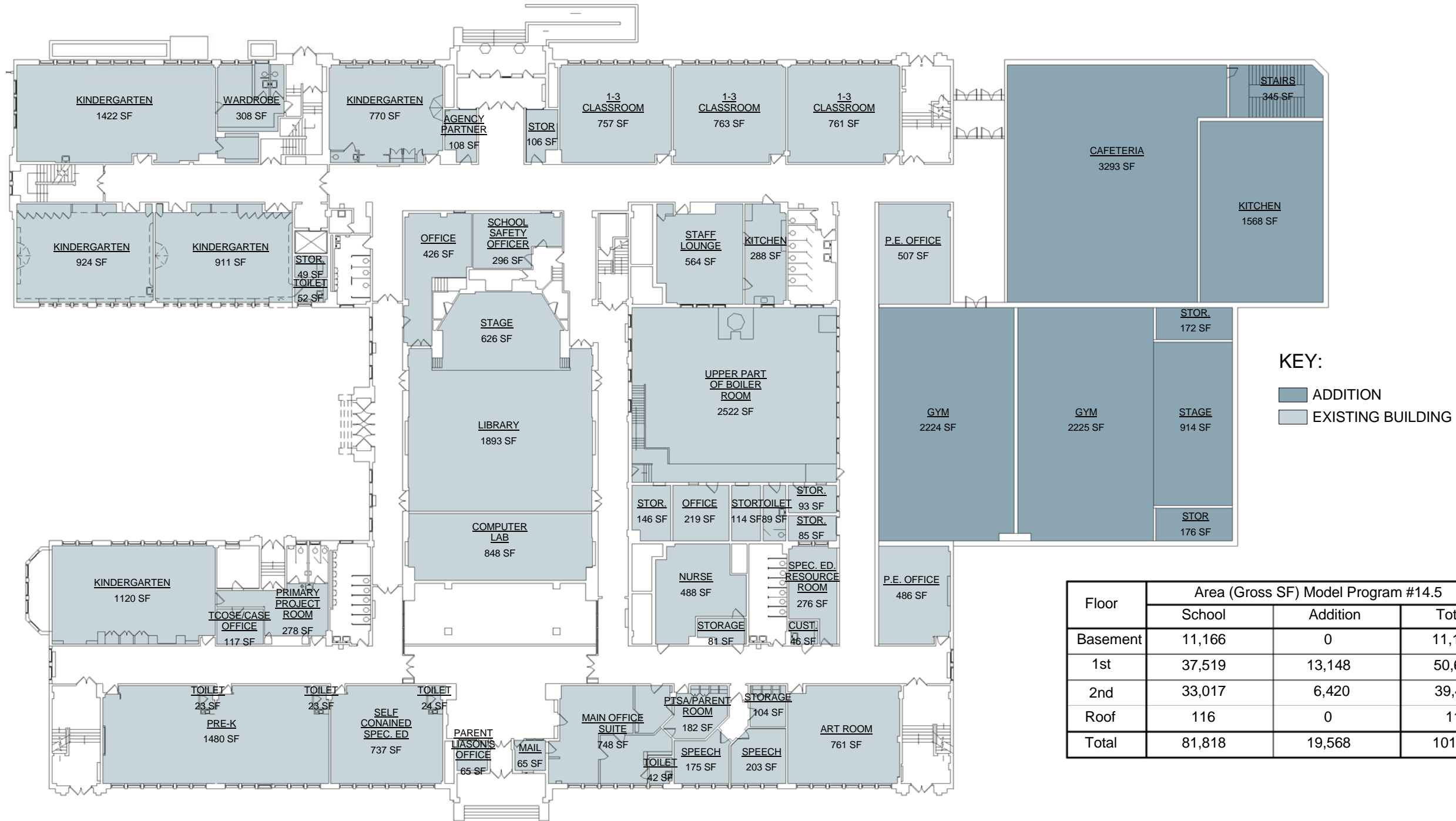
PROPOSED - SITE PLAN



MODEL PROGRAM #14.5
Pre K - 6 (1 Pre-K)
STRANDS: 1/5/4/3/0
Andrew J. Townson #39
145 Midland Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



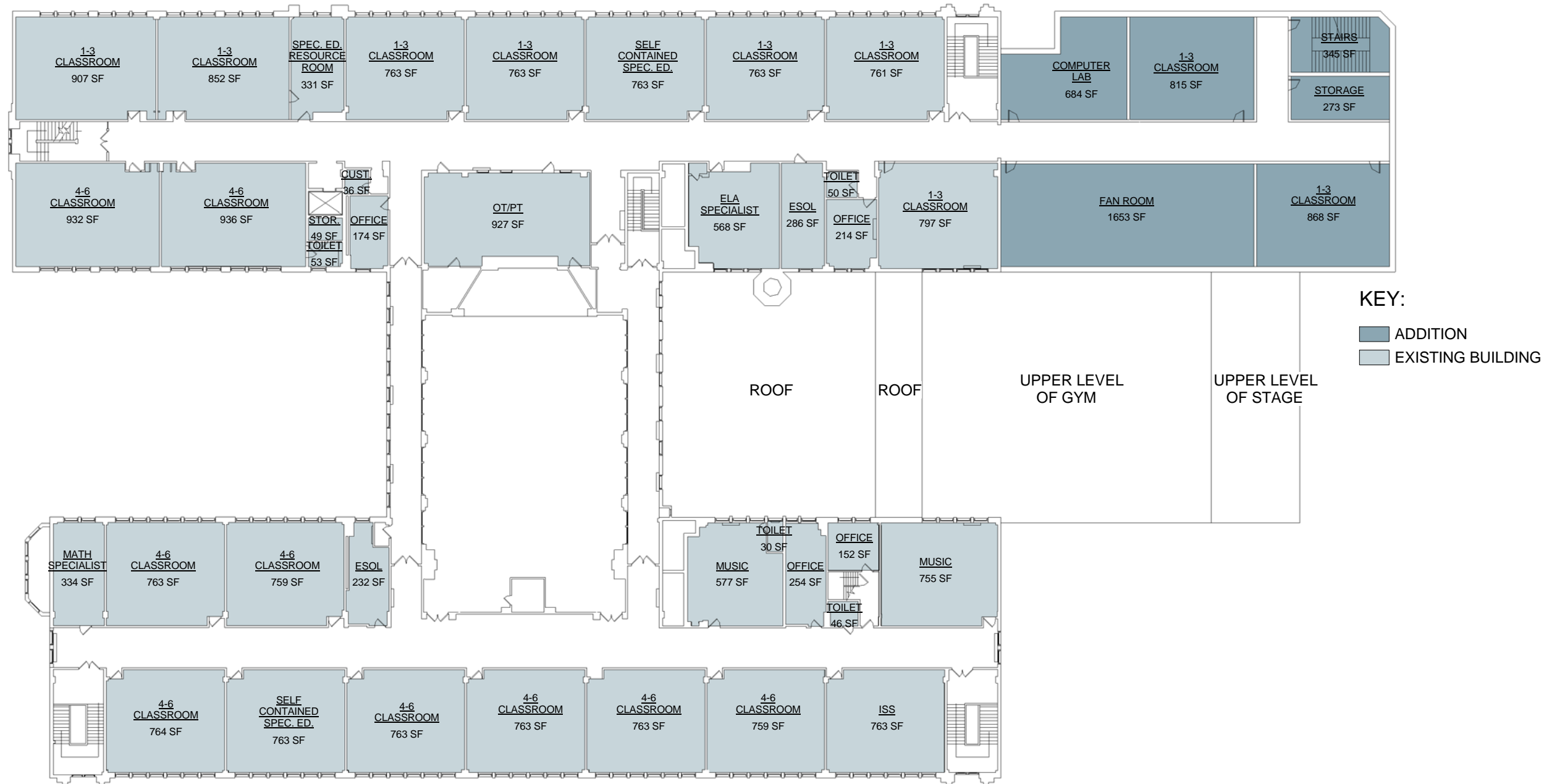
PROPOSED FIRST FLOOR



MODEL PROGRAM #14.5
 Pre K - 6 (1 Pre-K)
 STRANDS: 1/5/4/3/0
 Andrew J. Townson #39
 145 Midland Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

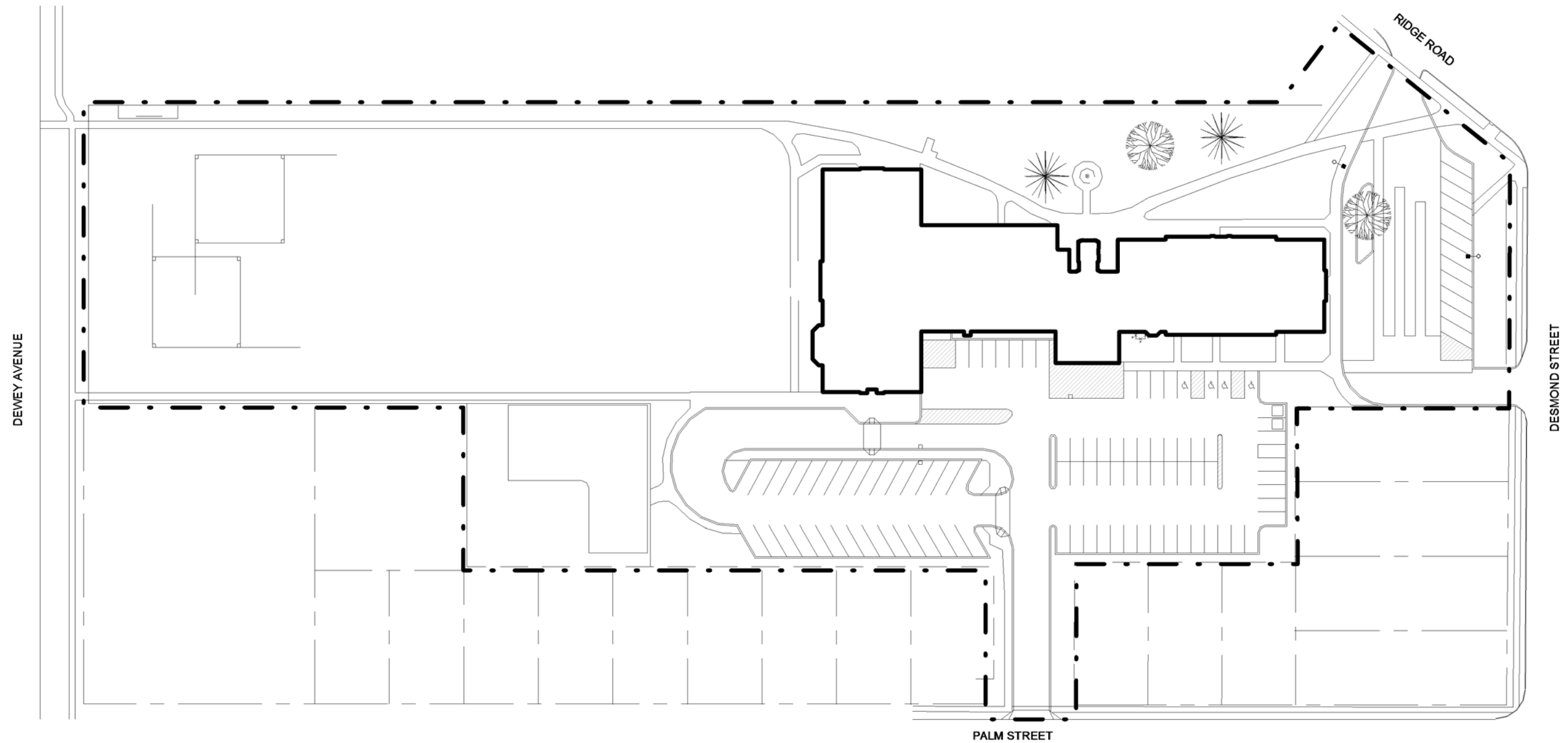
SWBR PROJECT NUMBER: 12120.00



PROPOSED SECOND FLOOR



MODEL PROGRAM #14.5
 Pre K - 6 (1 Pre-K)
 STRANDS: 1/5/4/3/0
 Andrew J. Townson #39
 145 Midland Avenue



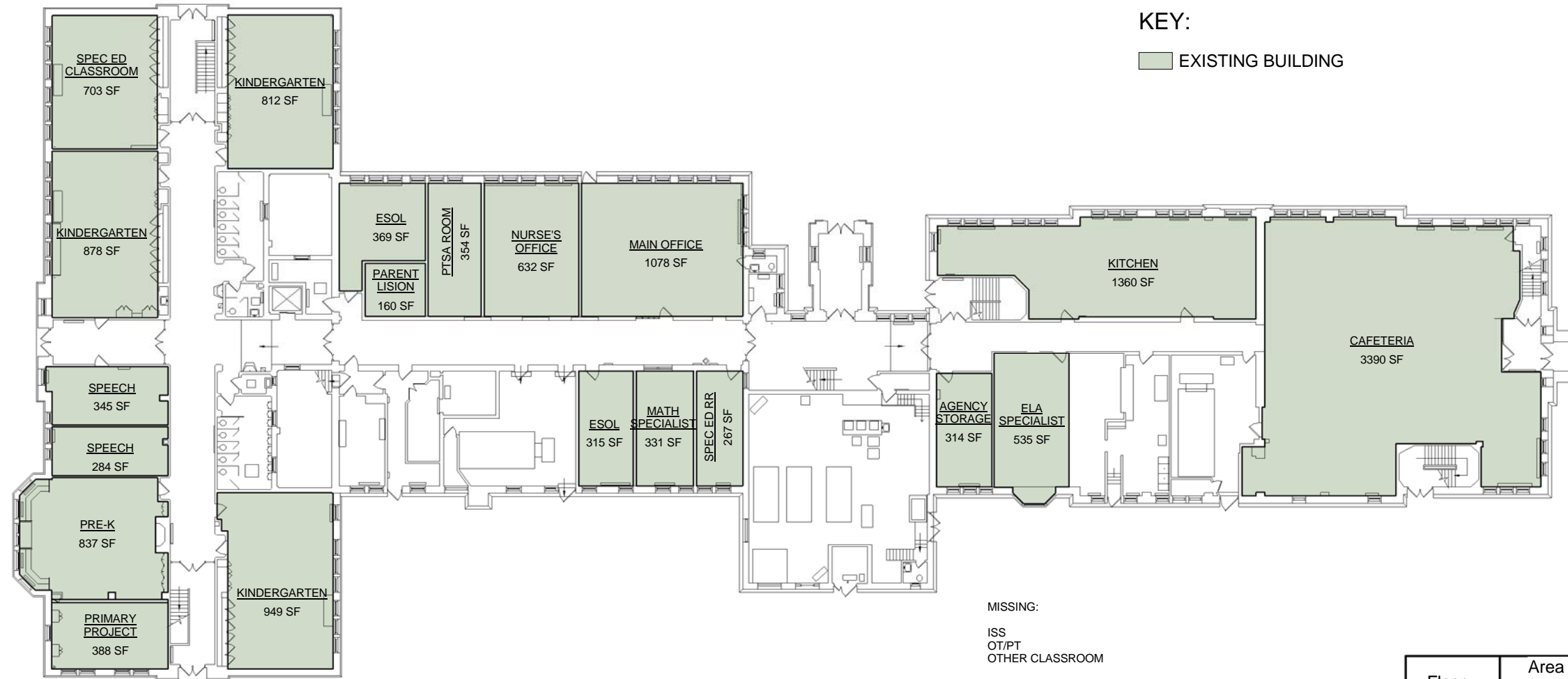
PROPOSED - SITE PLAN



MODEL PROGRAM #14
Pre K - 6 (1 Pre-K)
STRANDS: 1/3/3/3/0
Kodak Park School No. 41
279 Ridge Road West

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



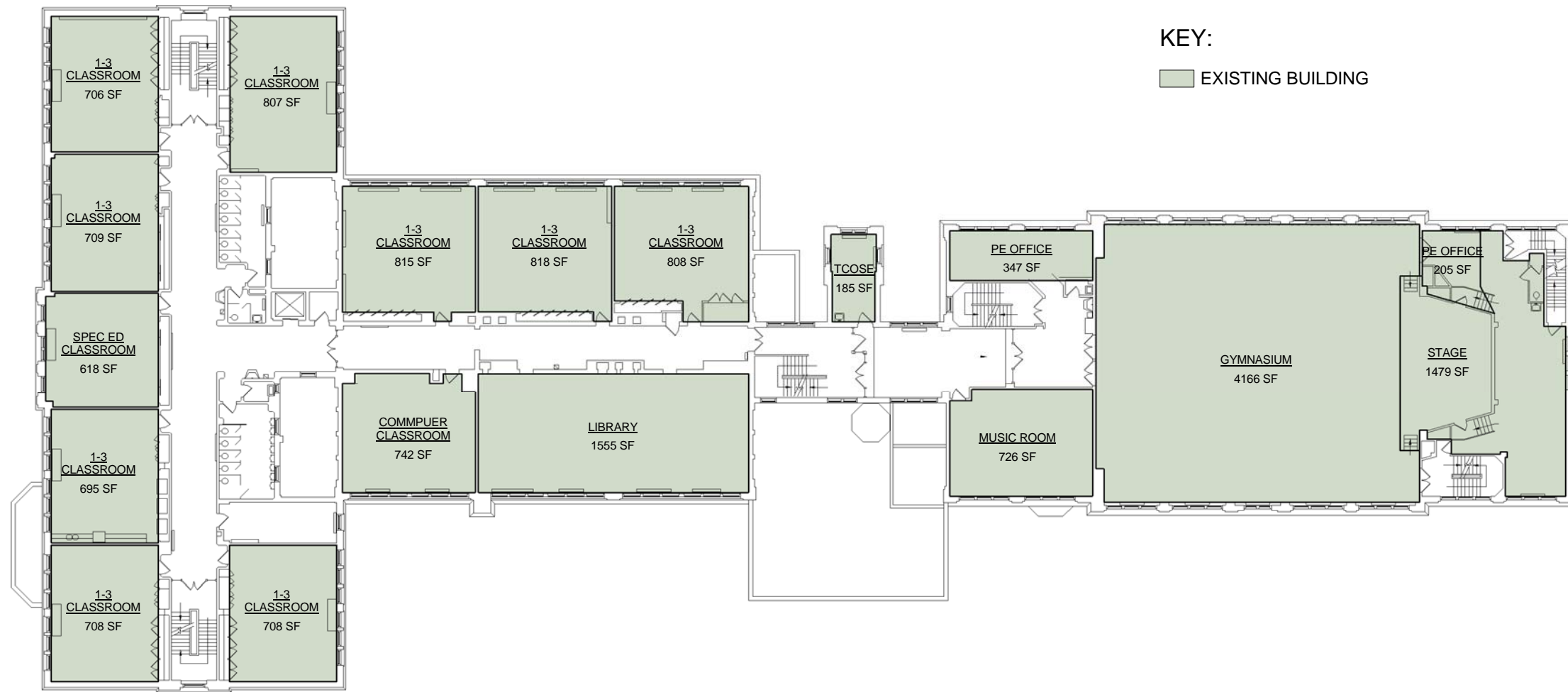
PROPOSED - 1ST FLOOR

MISSING:
ISS
OT/PT
OTHER CLASSROOM

Floor	Area (Gross SF) Model Program #14		
	School	Transportables	Total
1st	27,807	-3,560	24,247
2nd	25,193	0	0
3rd	20,217	0	0
Total	73,217	-3,560	69,657



MODEL PROGRAM #14
Pre K - 6 (1 Pre-K)
STRANDS: 1/3/3/0
Kodak Park School No. 41
279 Ridge Road West



PROPOSED - 2ND FLOOR



MODEL PROGRAM #14
Pre K - 6 (1 Pre-K)
STRANDS: 1/3/3/3/0
Kodak Park School No. 41
279 Ridge Road West



PROPOSED - 3RD FLOOR





The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

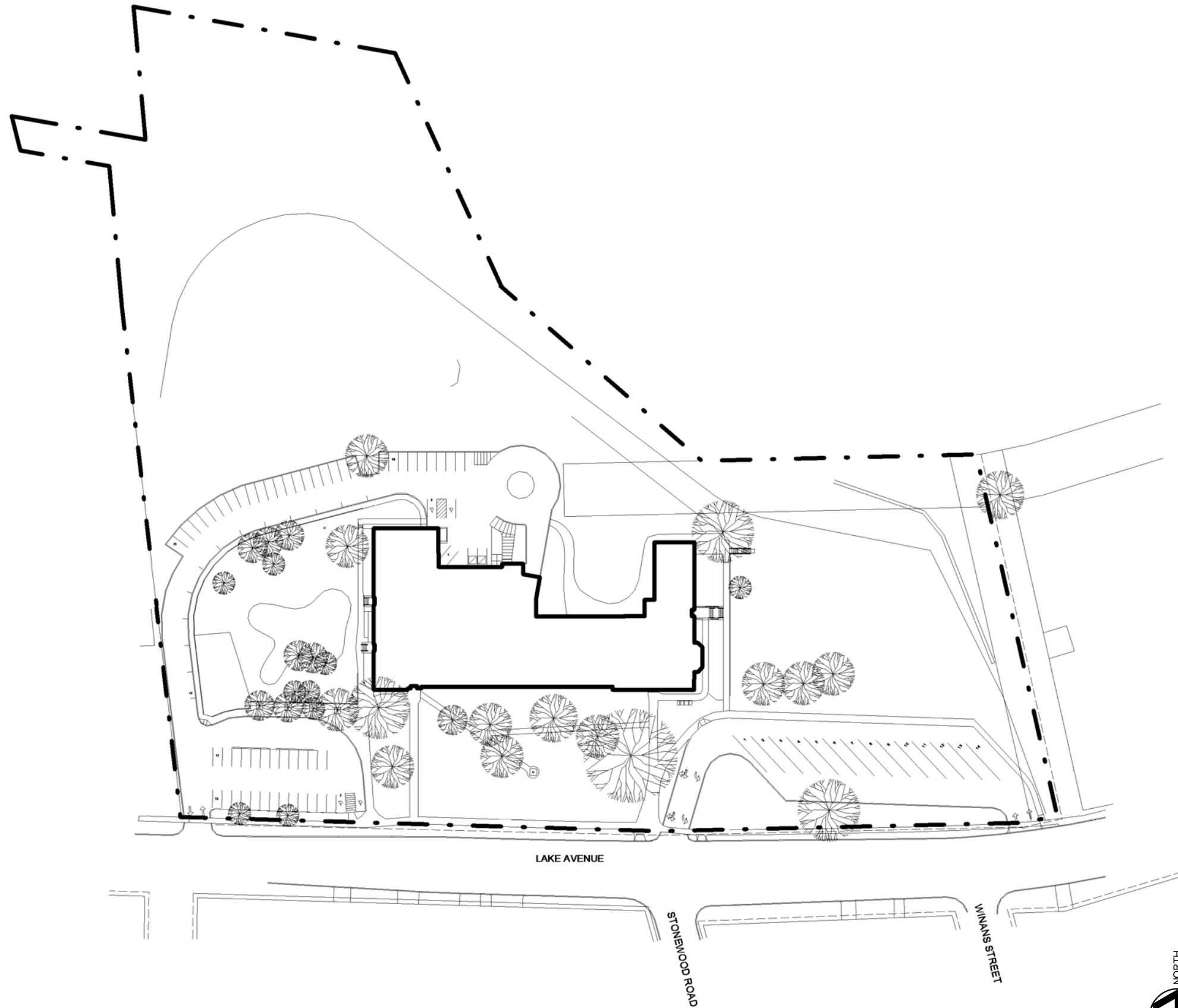
EXISTING SITE ACREAGE: 5.24
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 5.24



Potential Site Acquisition Possibilities
Kodak Park School No. 41
279 Ridge Road West

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

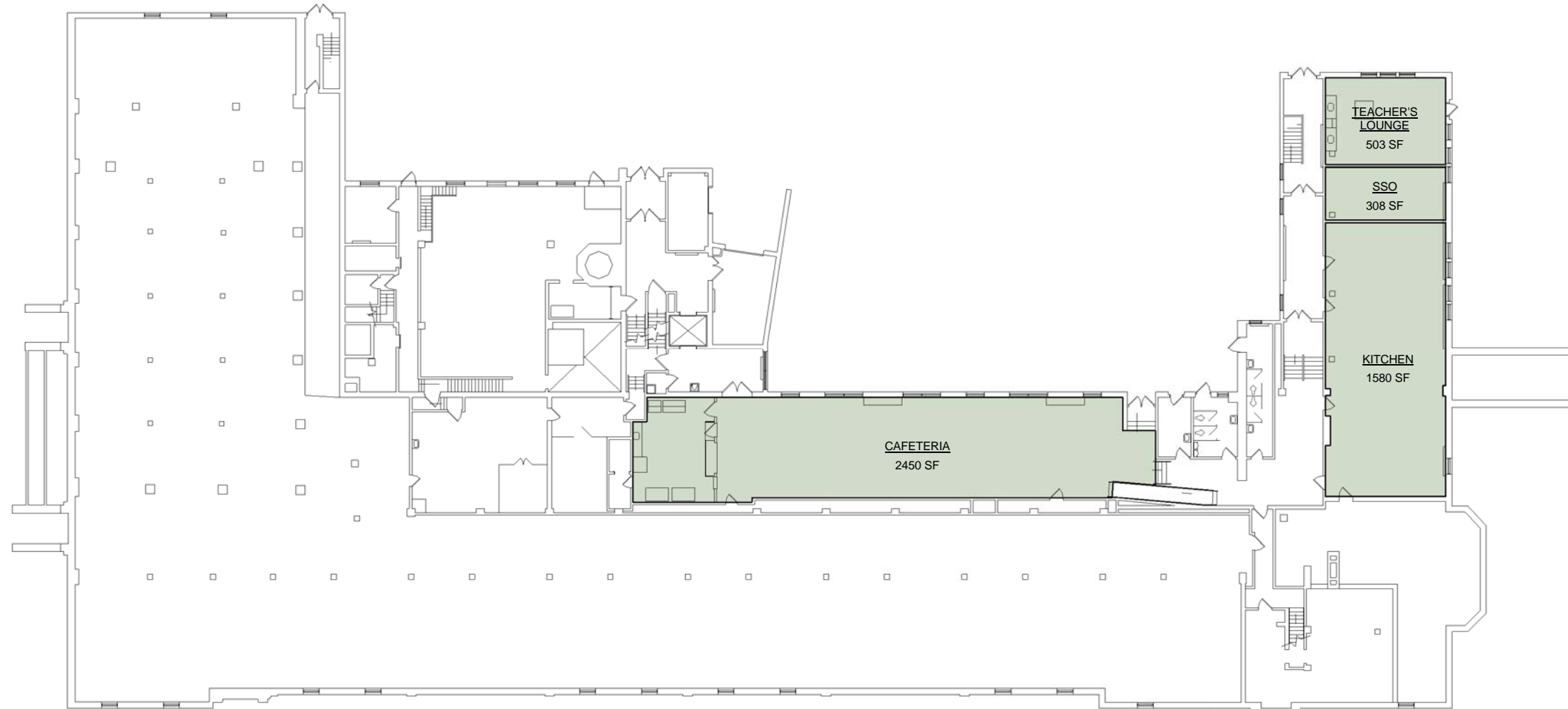
SWBR PROJECT NUMBER: 12120.00



PROPOSED - SITE PLAN



MODEL PROGRAM #13
Pre K - 6
STRANDS: 1/3/3/2/0
Abeldard Reynolds School No. 42
3330 Lake Avenue



PROPOSED - BASEMENT

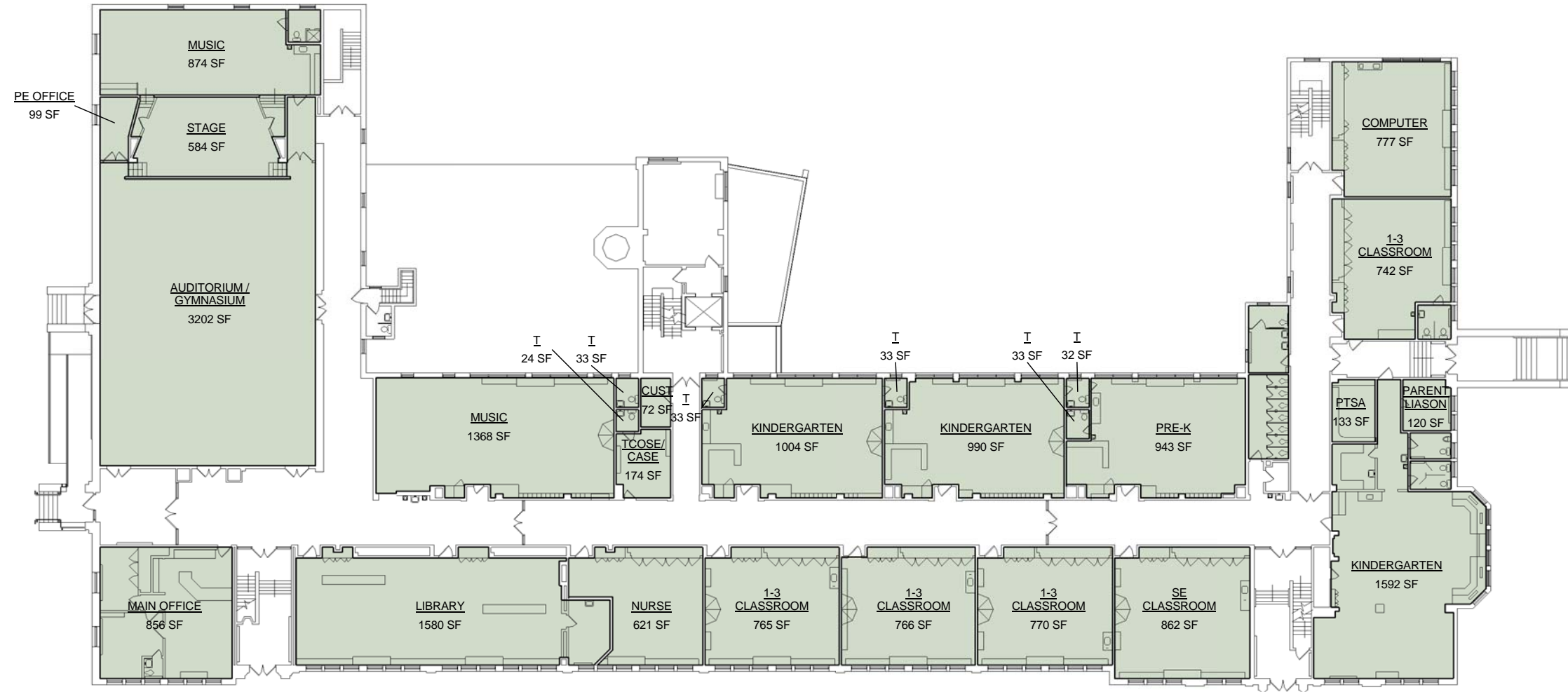
Floor	Area (Gross SF) Model Program #13
	School
Basement	13,426
1st	29,550
2nd	22,667
Total	65,643

KEY:

EXISTING BUILDING



MODEL PROGRAM #13
Pre K - 6
STRANDS: 1/3/3/2/0
Abelard Reynolds School No. 42
3330 Lake Avenue



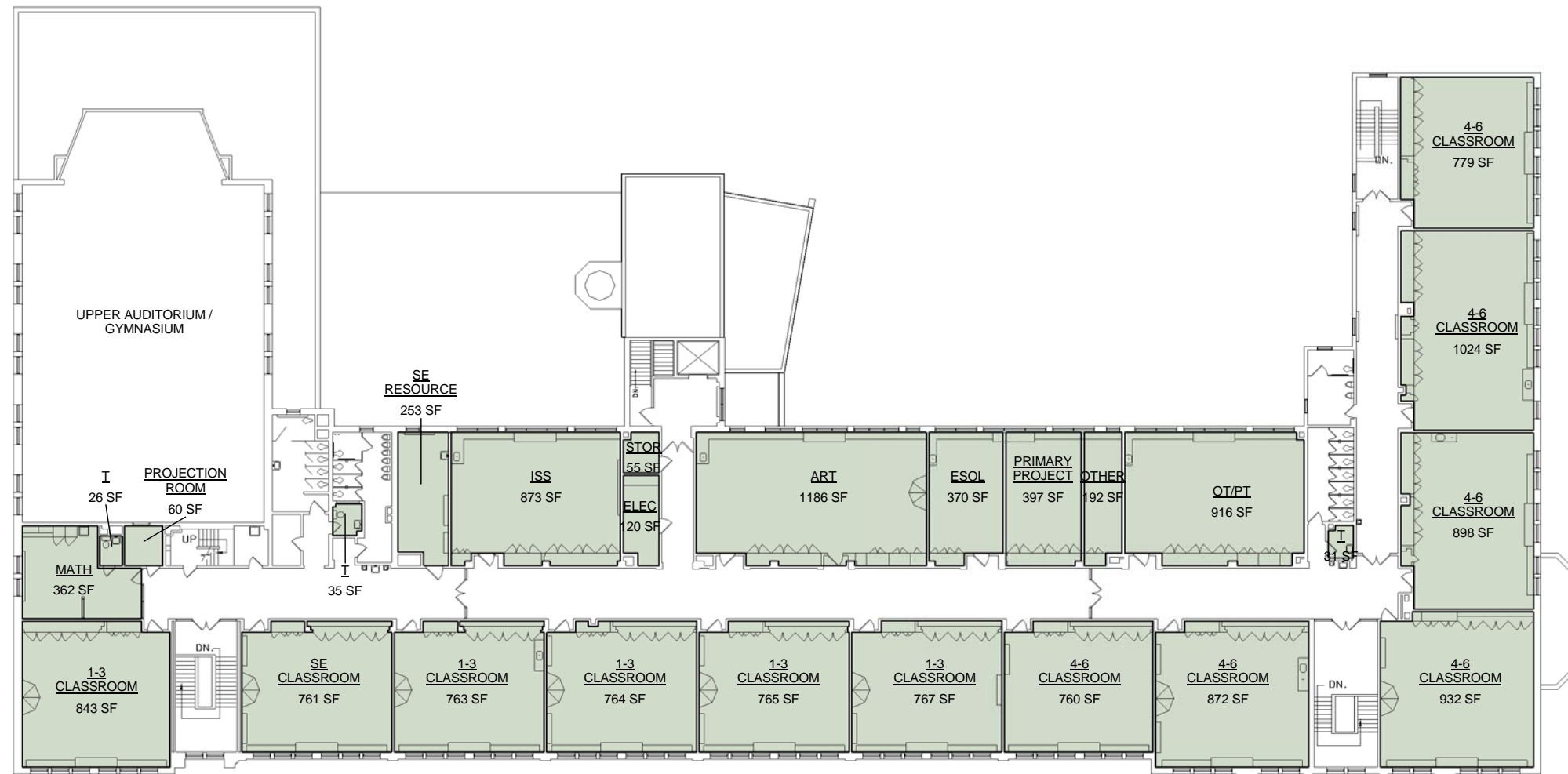
PROPOSED - 1ST FLOOR

KEY:

EXISTING BUILDING



MODEL PROGRAM #13
 Pre K - 6
 STRANDS: 1/3/3/2/0
 Abelard Reynolds School No. 42
 3330 Lake Avenue



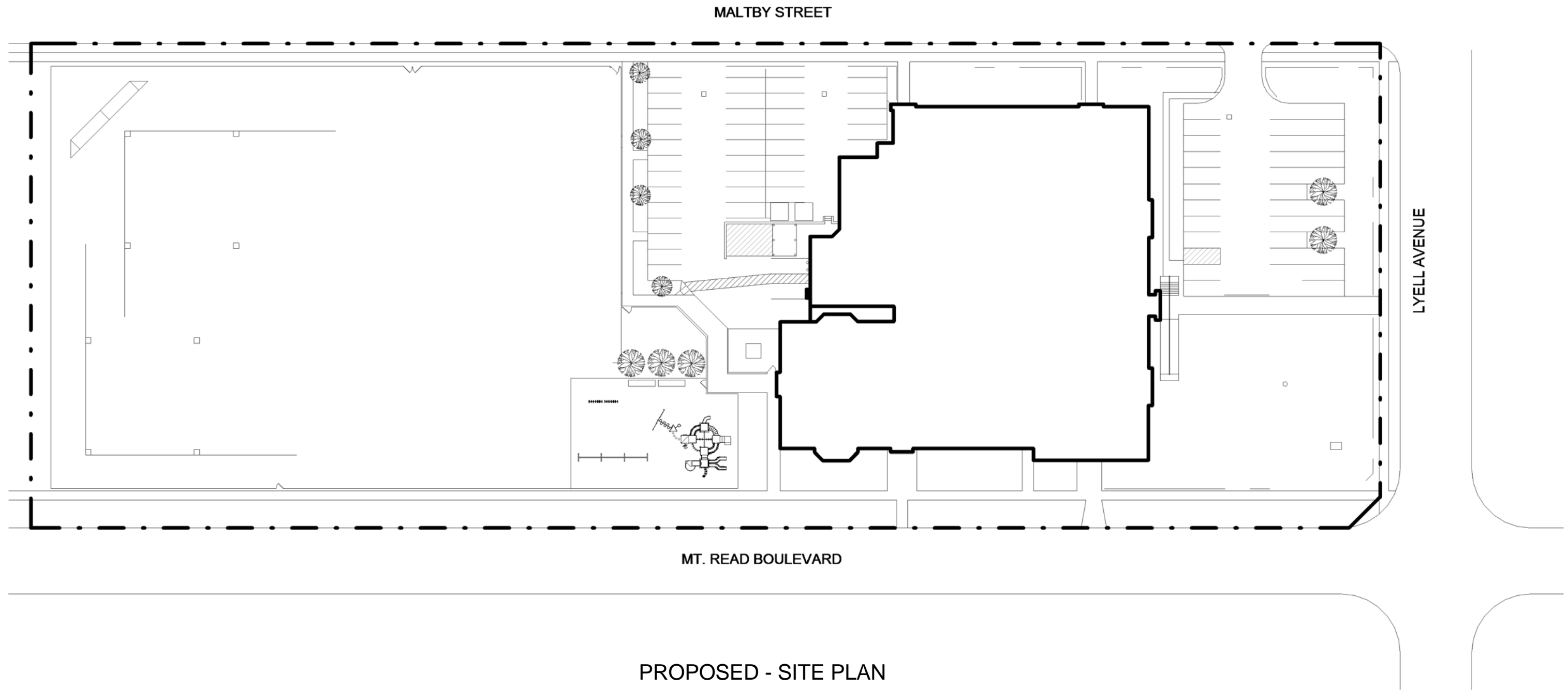
PROPOSED - 2ND FLOOR

KEY:

EXISTING BUILDING



MODEL PROGRAM #13
 Pre K - 6
 STRANDS: 1/3/3/2/0
 Abelar Reynolds School No. 42
 3330 Lake Avenue



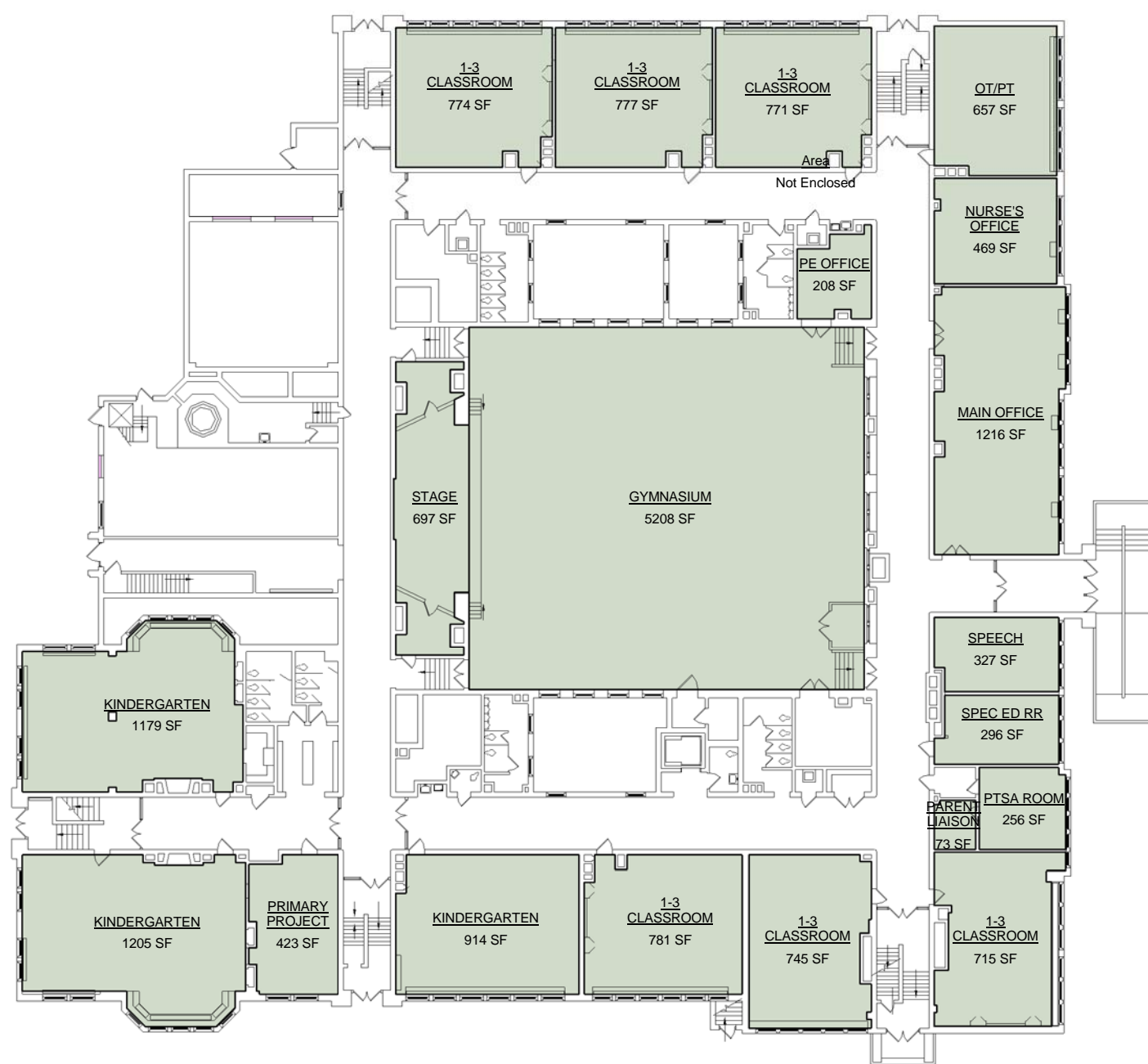
PROPOSED - SITE PLAN



MODEL PROGRAM #12.5
Pre K - 6 (No Pre-K)
STRANDS: 0/3/2/2/0
Theodore Roosevelt School No. 43
1305 Lyell Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR



PROPOSED - BASEMENT

Floor	Area (Gross SF) Model Program #12.5		
	School	Transportables	Total
Basement	20,450	0	20,450
1st	31,416	-5,792	25,624
2nd	25,649	0	25,649
Roof	165	0	165
Total	77,680	-5,792	71,888

KEY:

EXISTING BUILDING



NORTH

MODEL PROGRAM #12.5
Pre K - 6 (No Pre-K)
STRANDS: 0/3/2/2/0
Theodore Roosevelt School No. 43
1305 Lyell Avenue

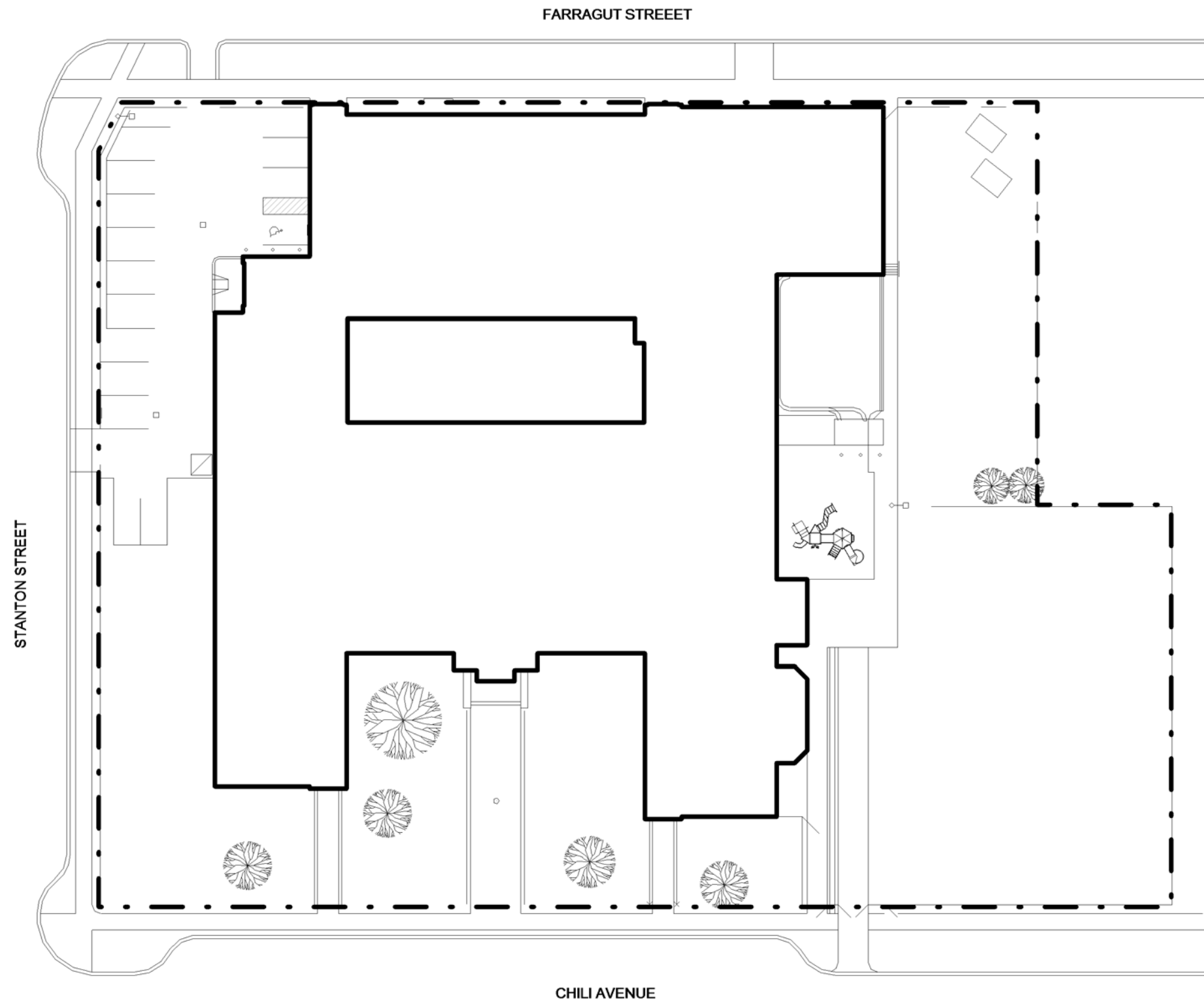


PROPOSED - 2ND FLOOR

KEY:
EXISTING BUILDING



MODEL PROGRAM #12.5
Pre K - 6 (No Pre-K)
STRANDS: 0/3/2/2/0
Theodore Roosevelt School No. 43
1305 Lyell Avenue



PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/0
Lincoln Park School No. 44
820 Chili Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

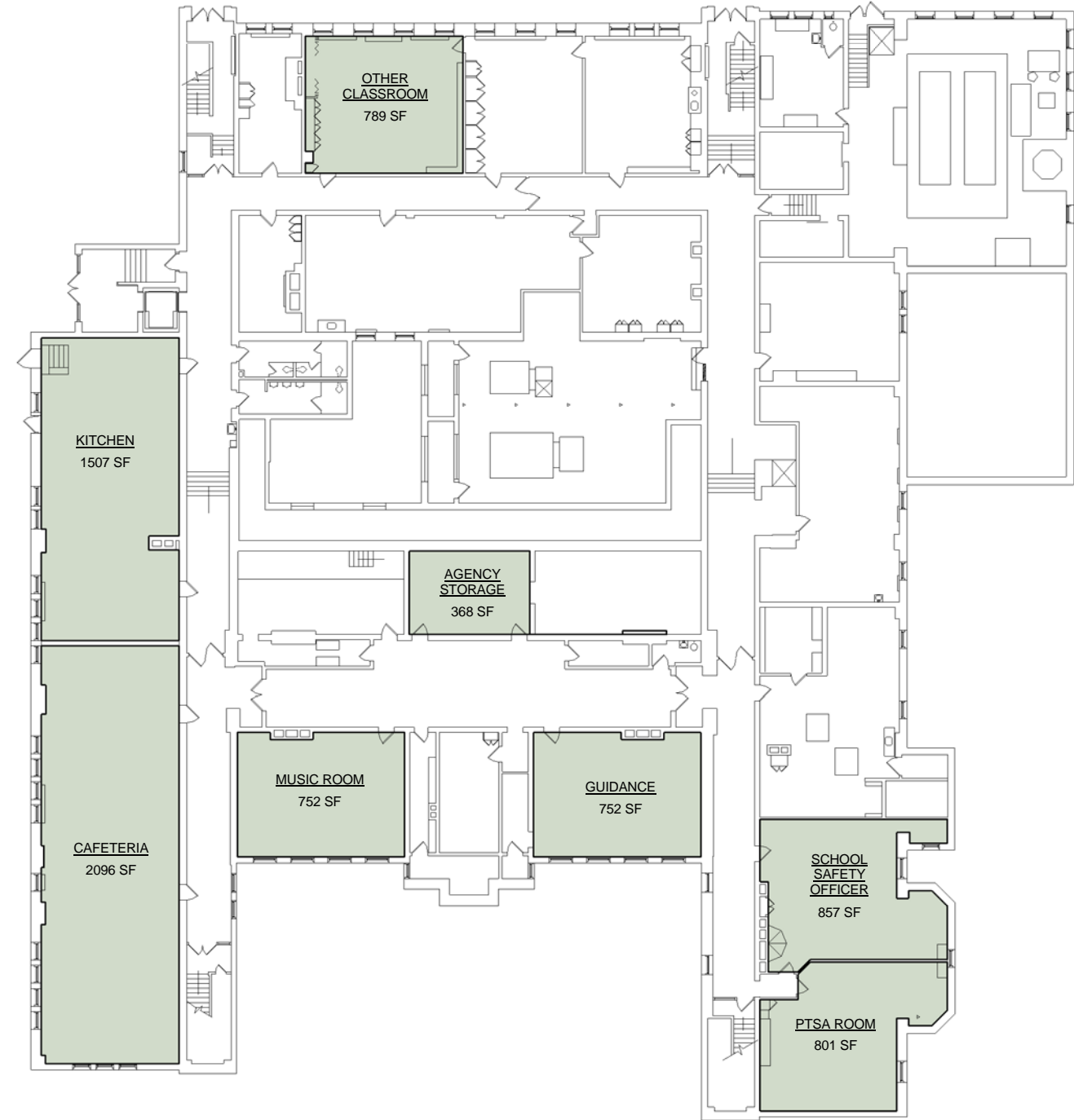
Floor	Area (Gross SF) Model Program #12
	School
Basement	29,974
1st	28,070
2nd	23,187
Total	81,231

KEY:

EXISTING BUILDING



PROPOSED - 1ST FLOOR



PROPOSED - BASEMENT



MODEL PROGRAM #12

Pre K - 6

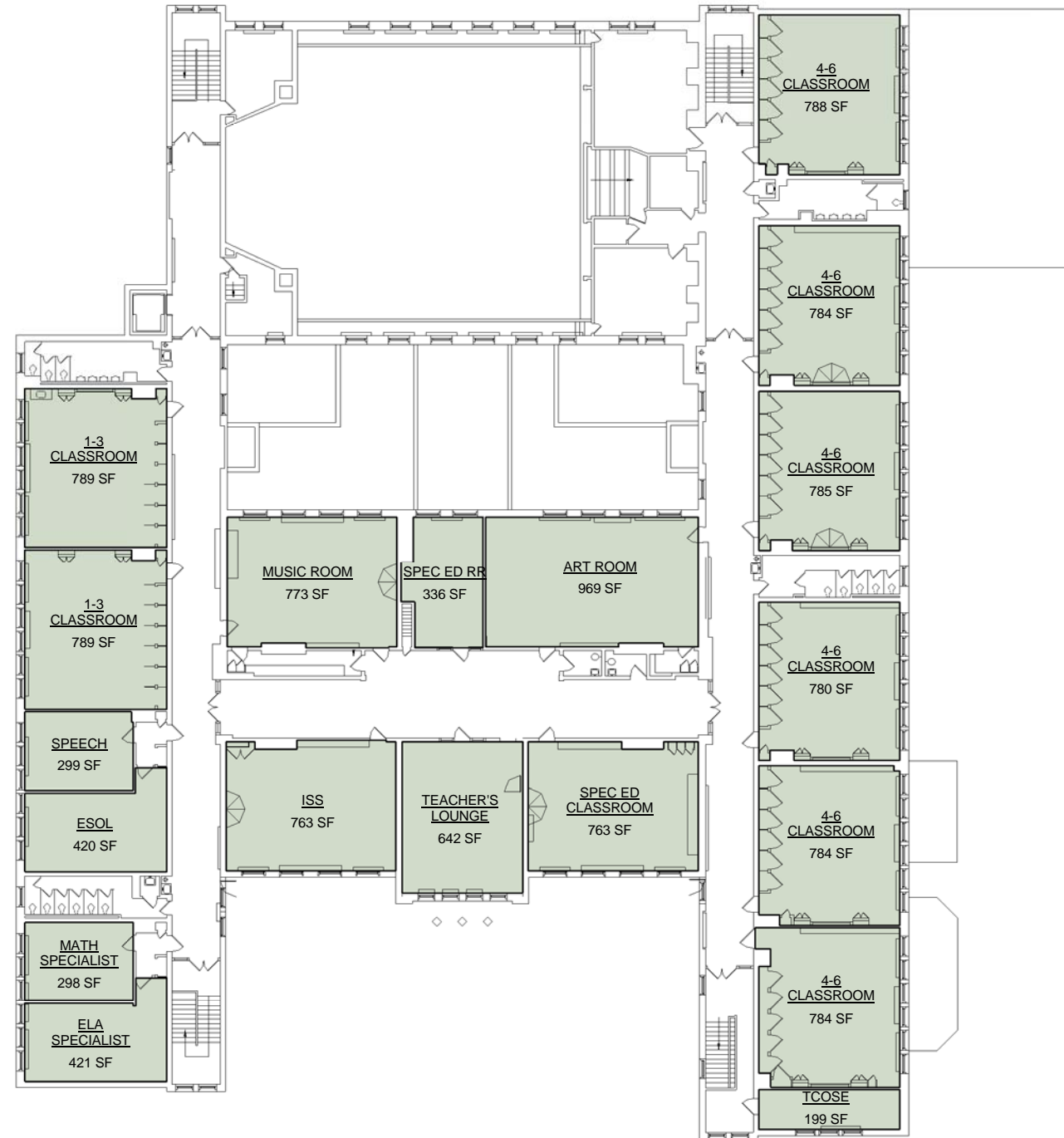
STRANDS: 1/2/2/0

Lincoln Park School No. 44

820 Chili Avenue

KEY:

EXISTING BUILDING



PROPOSED - 2ND FLOOR

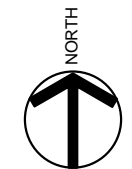


MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Lincoln Park School No. 44
820 Chili Avenue



The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

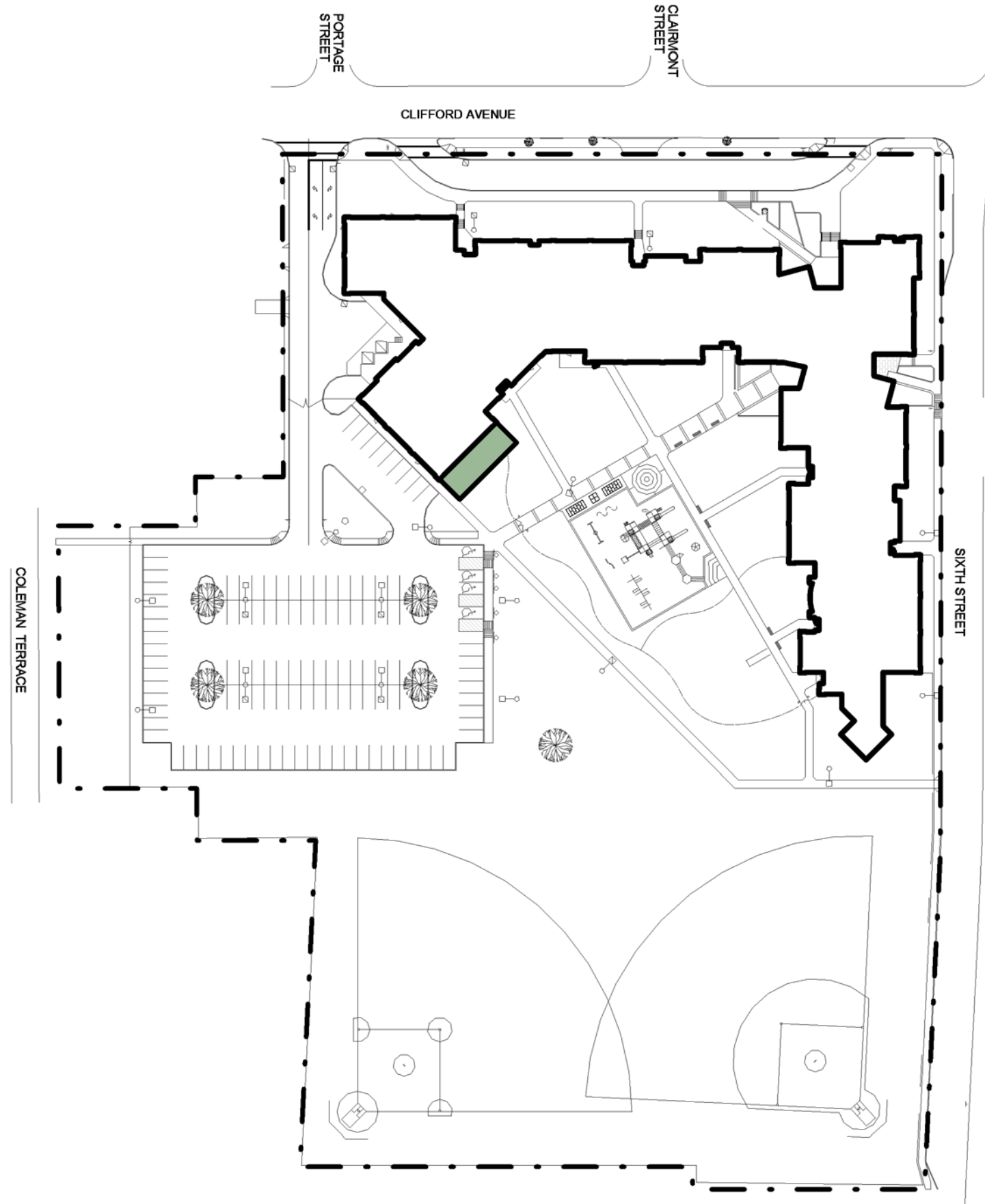
EXISTING SITE ACREAGE: 1.46
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 1.46



Potential Site Acquisition Possibilities
 Lincoln Park School No. 44
 820 Chili Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - SITE PLAN



MODEL PROGRAM #24
Pre K - 8
STRANDS: 1/4/3/3/3
Mary McLeod Bethune School No. 45
1445 Clifford Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



Floor	Area (Gross SF) Model Program #24		
	School	Addition	Total
1st	60,098	1,141	61,239
2nd	45,150	0	45,150
Total	105,248	1,141	106,389

PROPOSED - 1ST FLOOR

KEY:

- EXISTING BUILDING
- ADDITION



MODEL PROGRAM #24
 Pre K - 8
 STRANDS: 1/4/3/3/3
 Mary McLeod Bethune School No. 45
 1445 Clifford Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



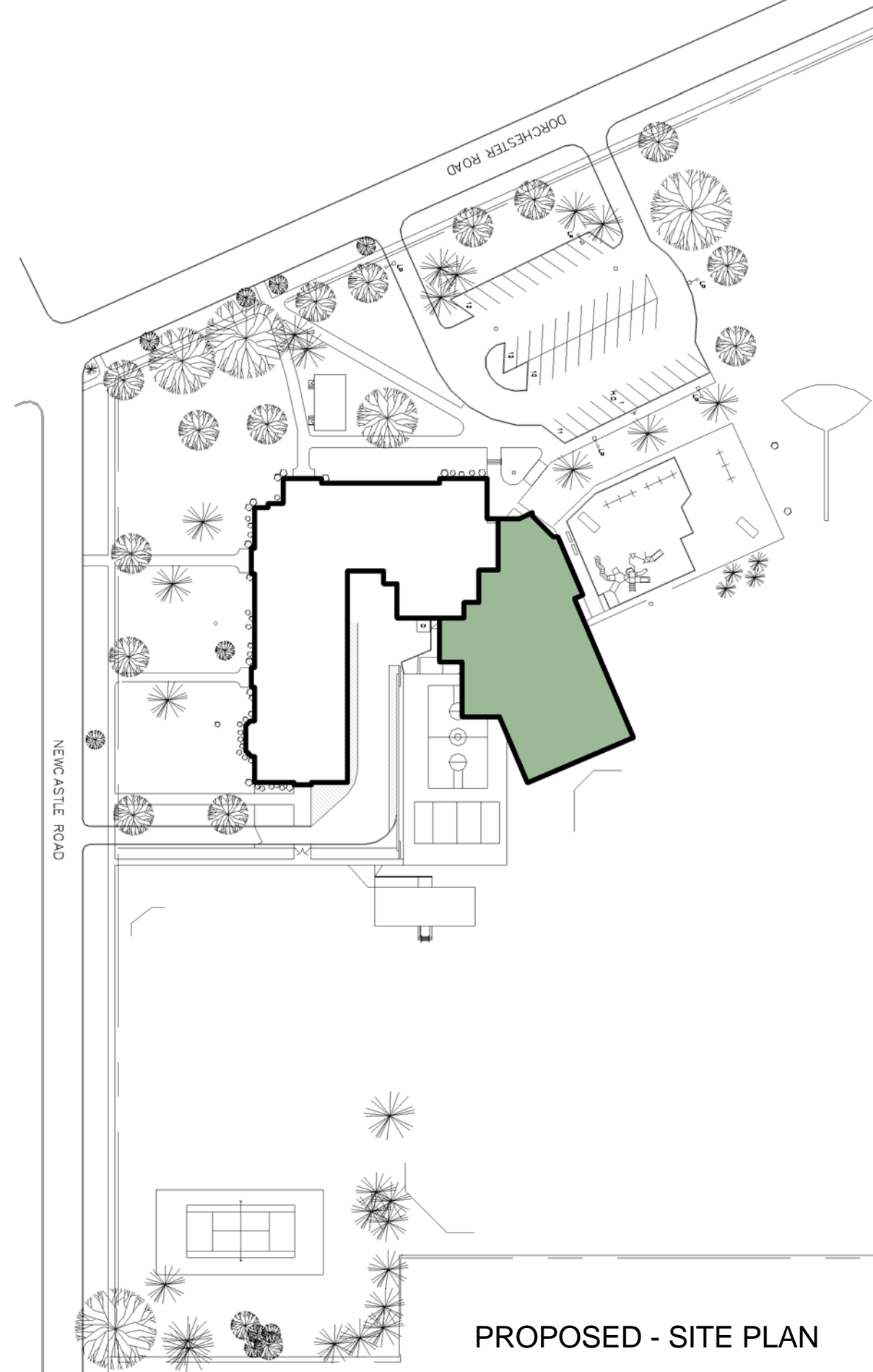
PROPOSED - 2ND FLOOR

KEY:
 EXISTING BUILDING
 ADDITION



MODEL PROGRAM #24
 Pre K - 8
 STRANDS: 1/4/3/3/3
 Mary McLeod Bethune School No. 45
 1445 Clifford Ave

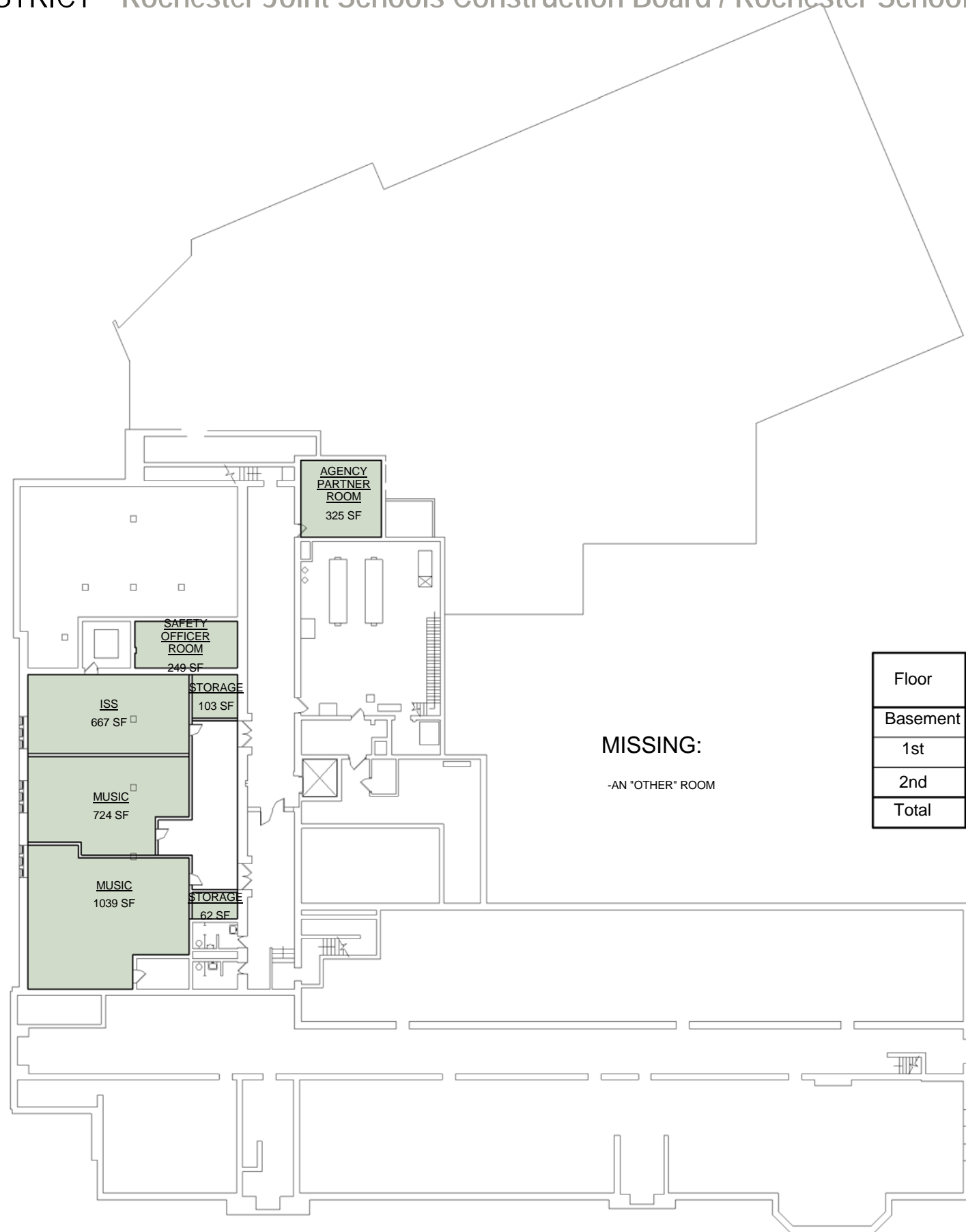
MARY MCLEOD BETHUNE School No. 45



PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Charles Carroll School No. 46
250 Newcastle Road



Floor	Area (Gross SF) Model Program #12				
	School	Transportables	Demo	Addition	Total
Basement	9,172	0	0	0	9,172
1st	26,301	-2,972	-3,996	14,768	37,073
2nd	17,088	0	0	0	17,088
Total	52,561	-2,972	-3,996	14,768	63,333

KEY:

- EXISTING BUILDING
- ADDITION



MODEL PROGRAM #12

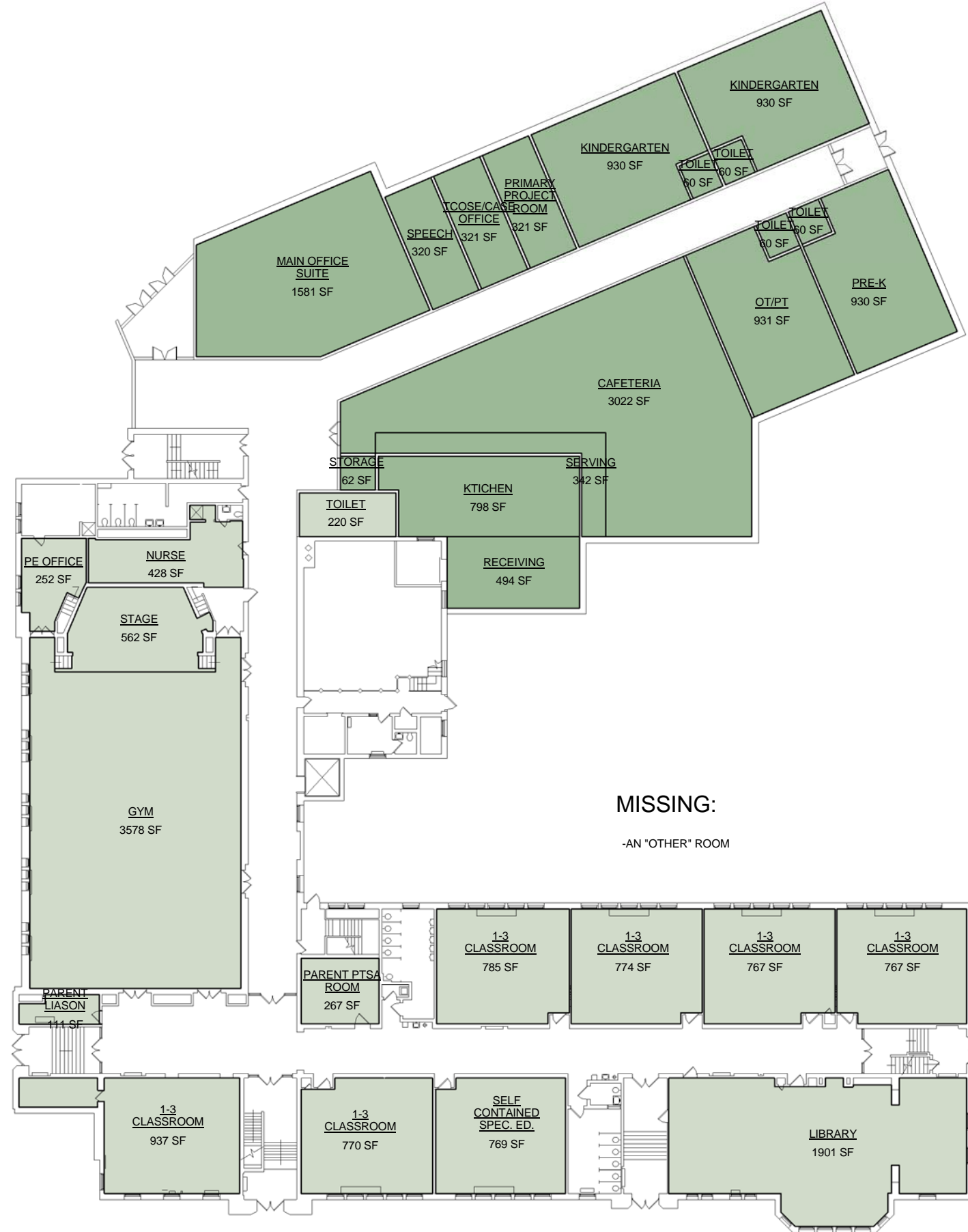
Pre K - 6

STRANDS: 1/2/2/2/0
Charles Carroll School No. 46
250 Newcastle Road

PROPOSED - BASEMENT

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

KEY:

- EXISTING BUILDING
- ADDITION



MODEL PROGRAM #12

Pre K - 6

STRANDS: 1/2/2/2/0
Charles Carroll School No. 46
250 Newcastle Road



PROPOSED - 2ND FLOOR

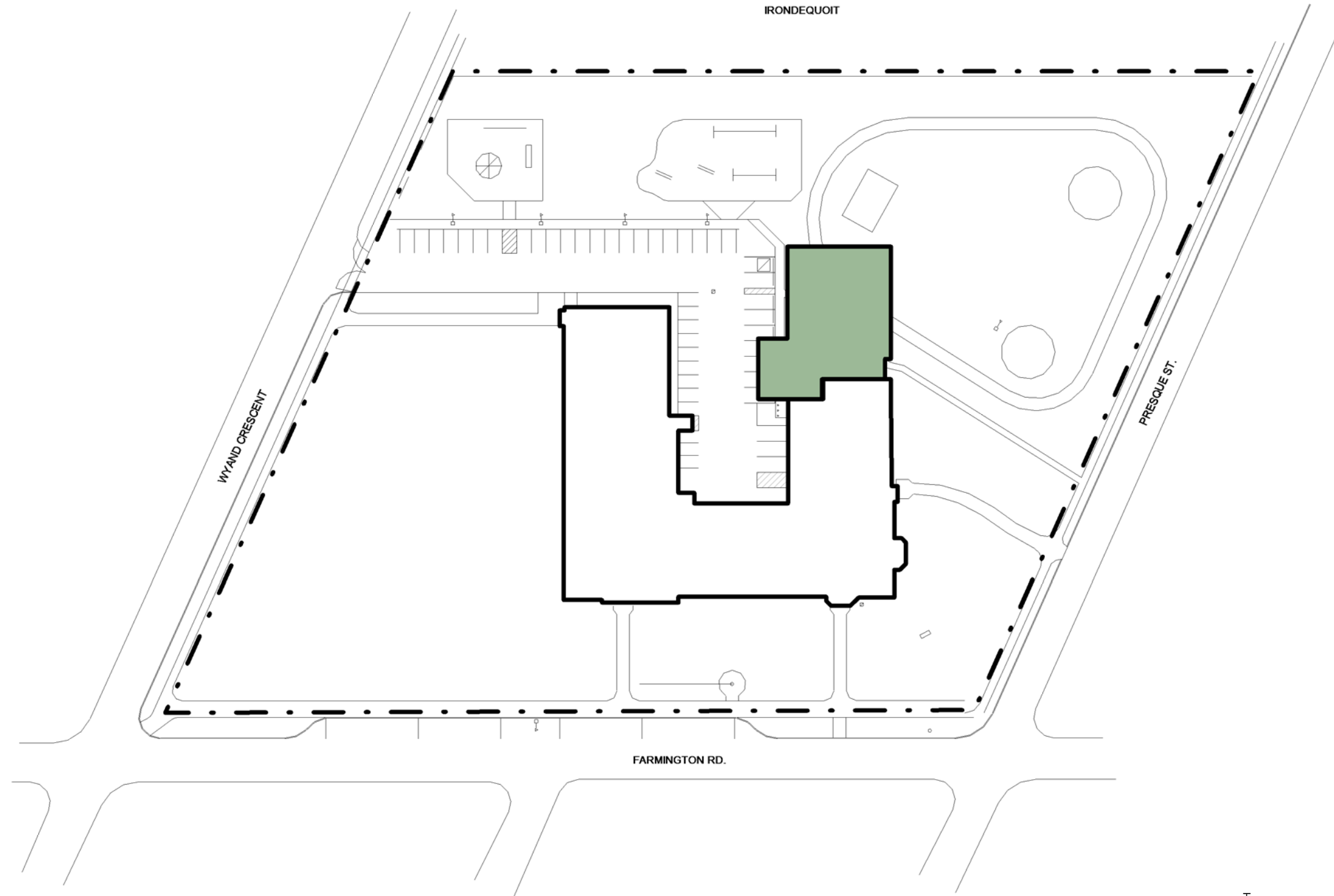
KEY:

- EXISTING BUILDING
- ADDITION

MODEL PROGRAM #12

Pre K - 6
 STRANDS: 1/2/2/2/0
 Charles Carroll School No. 46
 250 Newcastle Road





PROPOSED - SITE PLAN



MODEL PROGRAM #12
Pre K - 6
STRANDS: 1/2/2/2/0
Frank Fowler Dow School No. 52
100 Farmington Road

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MISSING:
1 - OTHER CLASSROOM

Floor	Area (Gross SF) Model Program #12		
	School	Addition	Total
Basement	11,080	5,829	16,909
1st	26,231	1,896	28,127
2nd	21,187	5,826	27,013
Total	58,498	13,551	72,049

KEY:
 EXISTING BUILDING
 ADDITION

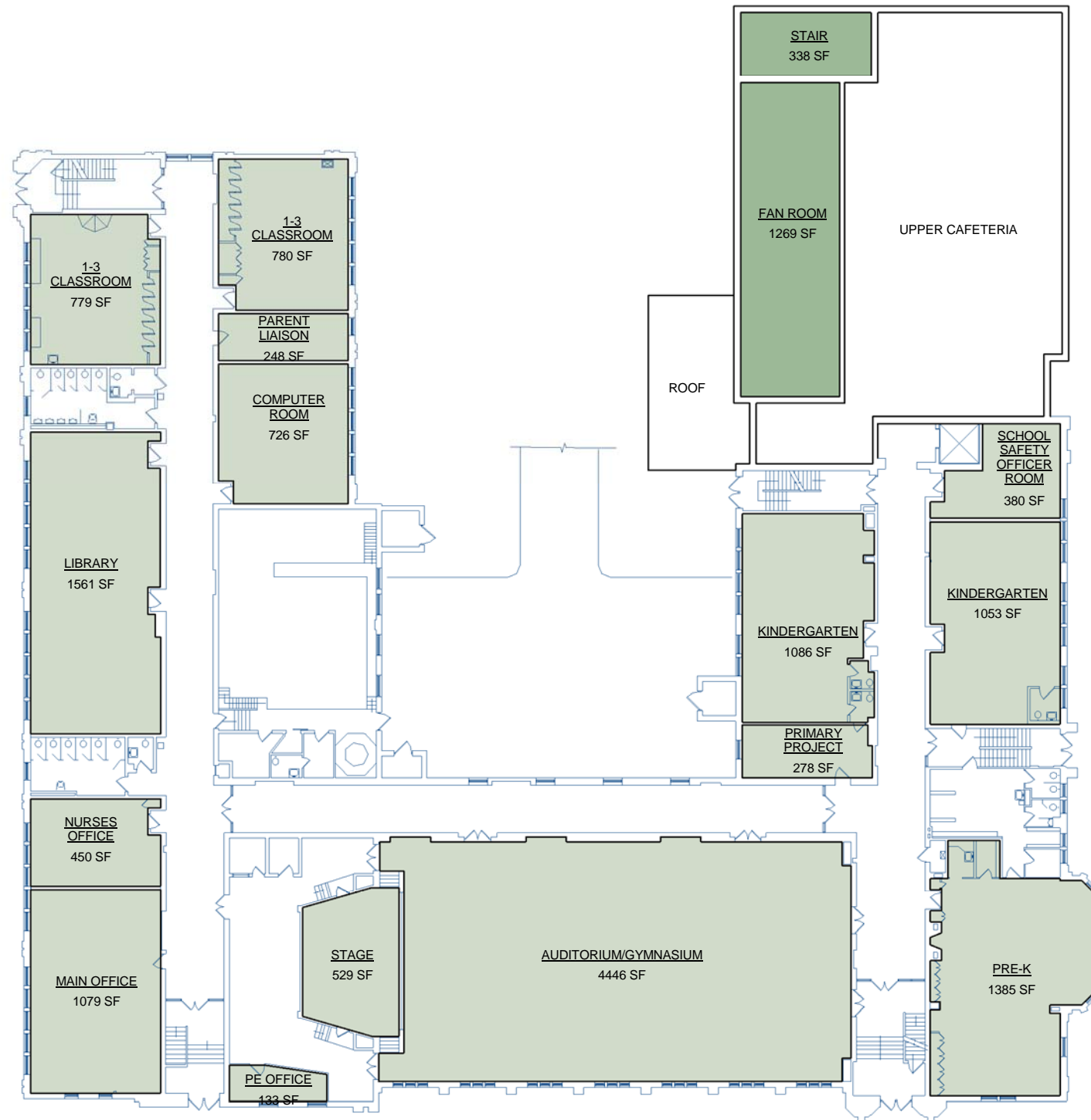


MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/2/0
 Frank Fowler Dow School No. 52
 100 Farmington Road

PROPOSED - BASEMENT

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



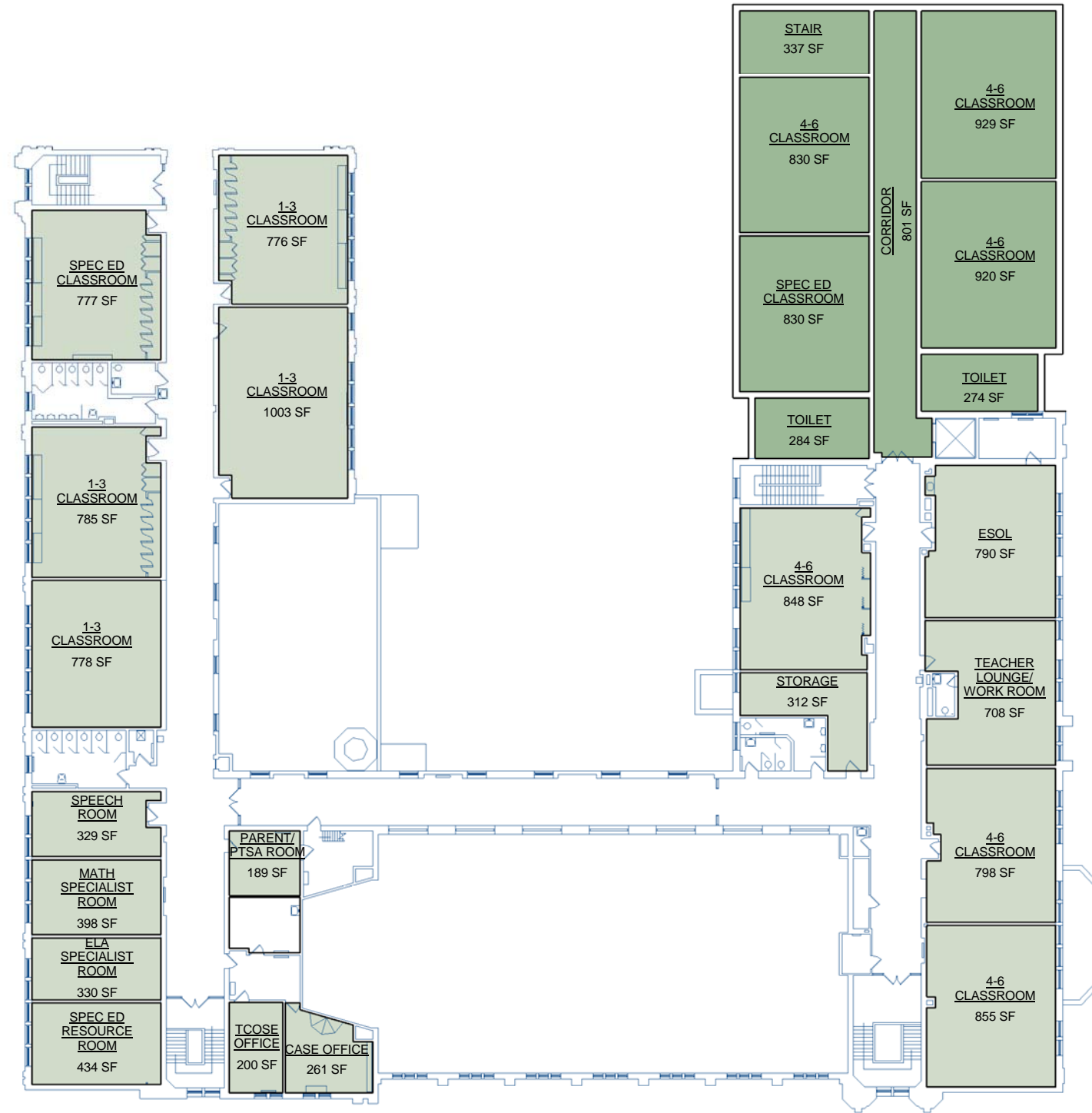
PROPOSED - 1ST FLOOR

KEY:

- EXISTING BUILDING
- ADDITION



MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/2/0
 Frank Fowler Dow School No. 52
 100 Farmington Road

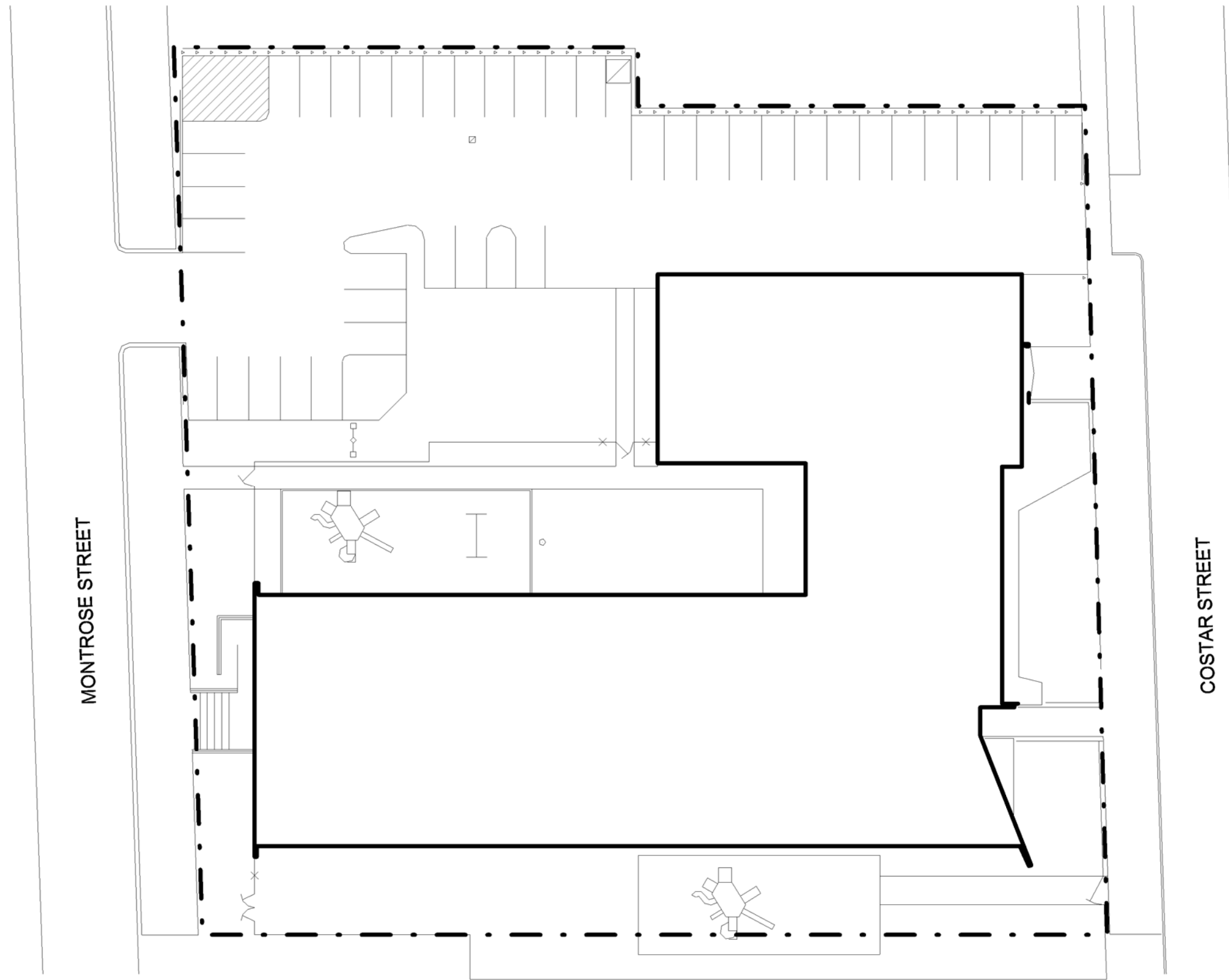


PROPOSED - 2ND FLOOR

KEY:
 EXISTING BUILDING
 ADDITION



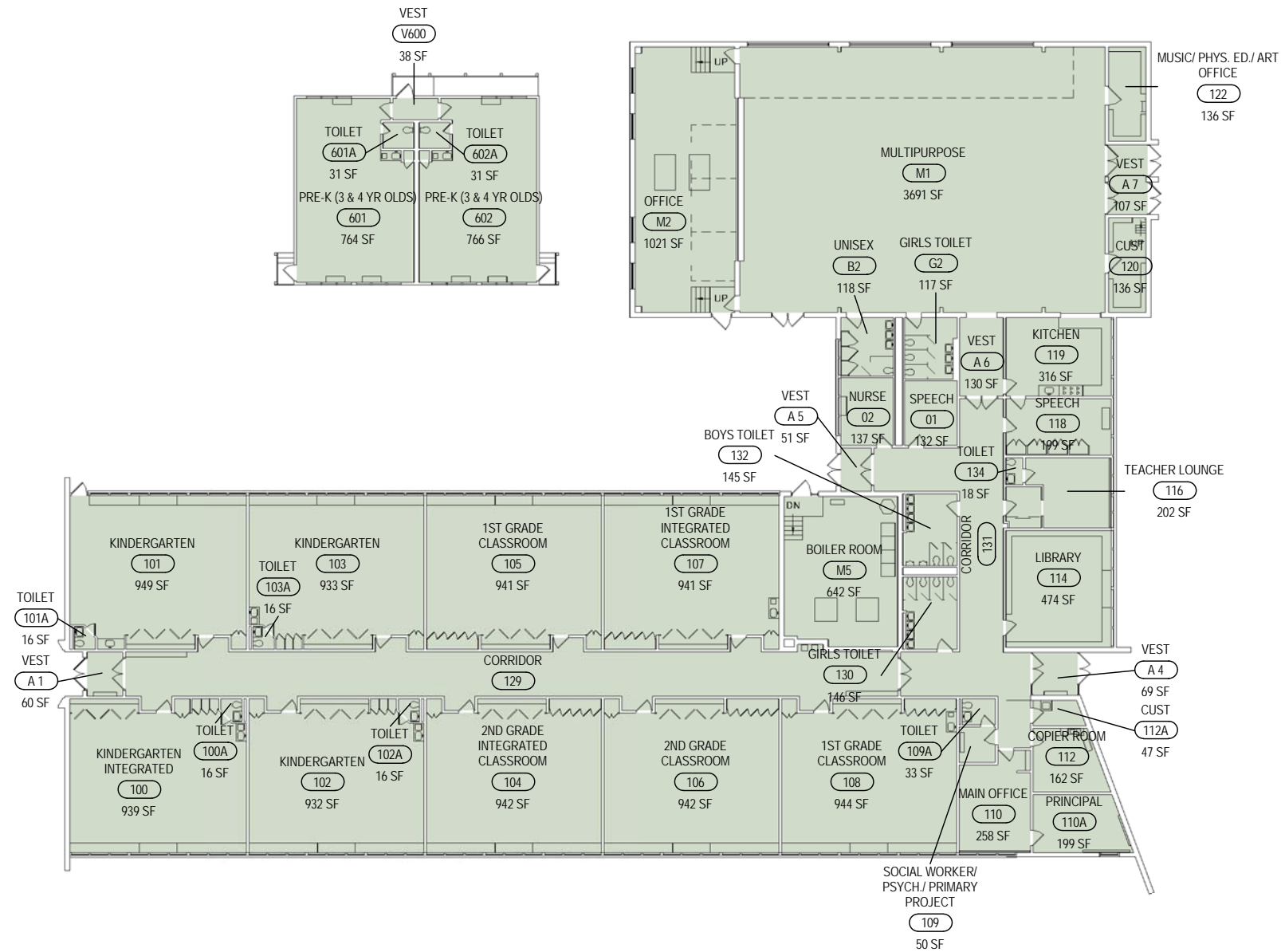
MODEL PROGRAM #12
 Pre K - 6
 STRANDS: 1/2/2/2/0
 Frank Fowler Dow School No. 52
 100 Farmington Road



PROPOSED - SITE PLAN

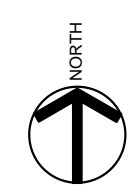


MODEL PROGRAM EXISTING
Pre K - 2
STRANDS: 2/4/3 & 2
Early Child School of Rochester No. 57
15 Costar Street

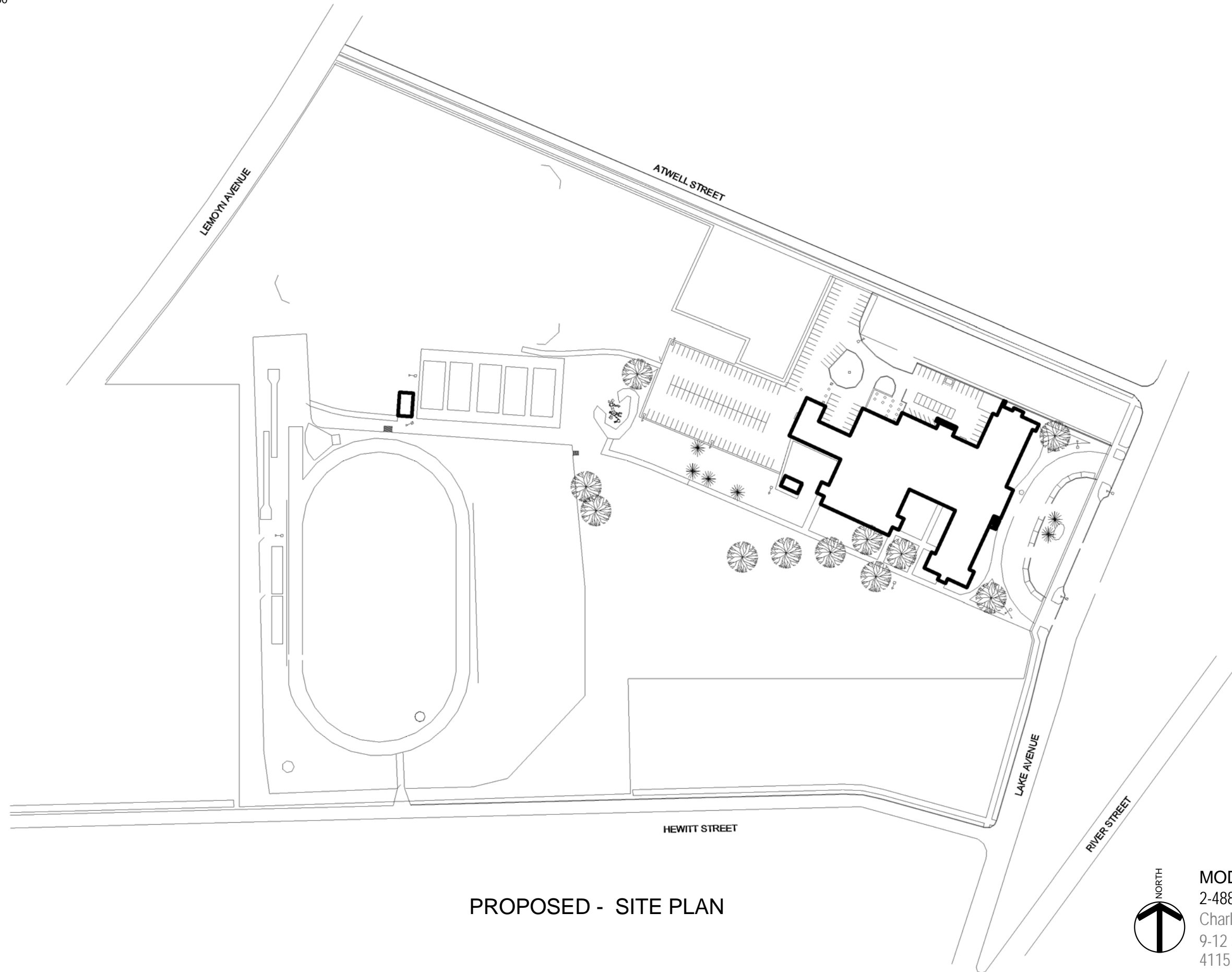


PROPOSED - 1ST FLOOR

KEY:
 EXISTING



MODEL PROGRAM EXISTING
 Pre K - 2
 STRANDS: 2/4/3 & 2
 Early Child School of Rochester No. 57
 15 Costar Street



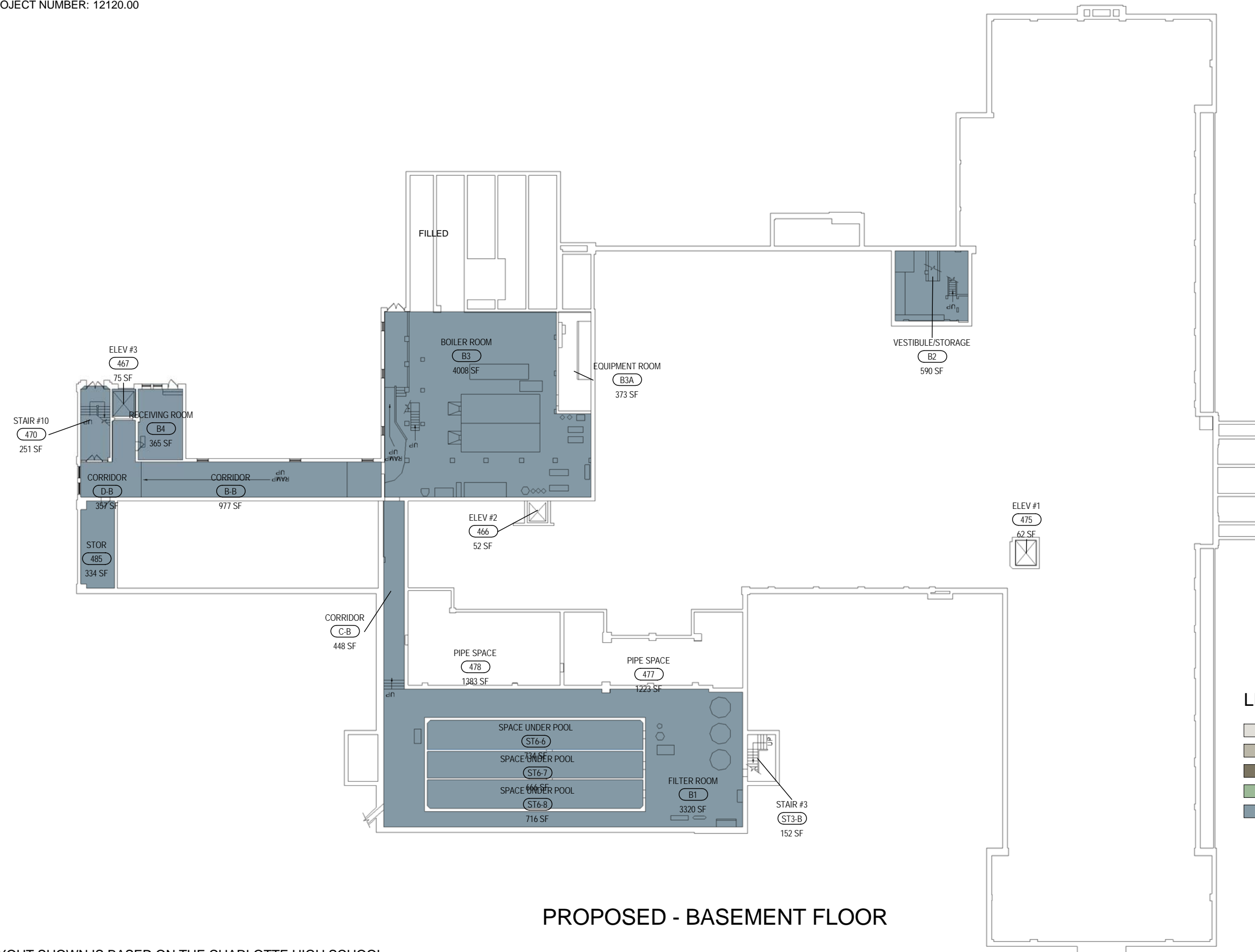
PROPOSED - SITE PLAN



MODEL PROGRAM:
2-488 Student High School
Charlotte Campus
9-12 Strand:Varies
4115 Lake Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



- LEGEND:**
- CHARLOTTE HIGH SCHOOL
 - LEADERSHIP ACADEMY FOR YOUNG MEN
 - JROTC SPACE
 - NON-DISTRICT SPACE
 - SHARED/ SUPPORT SPACE

PROPOSED - BASEMENT FLOOR

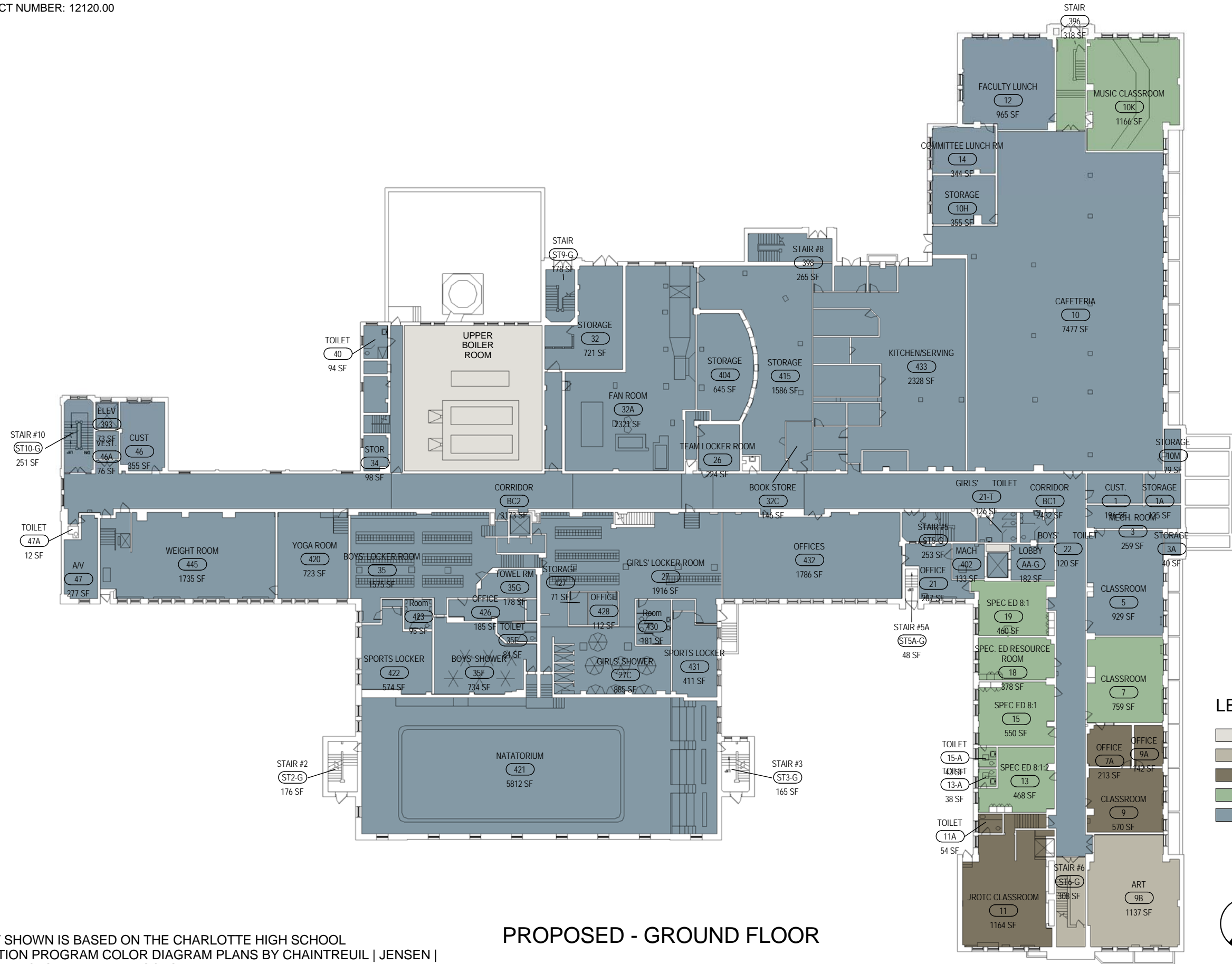
NOTE:
 THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL
 MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | JENSEN |
 STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011

MODEL PROGRAM:
 2-488 Student High School
 9-12 Strands:Varies
 Charlotte Campus
 4115 Lake Avenue

CHARLOTTE CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - GROUND FLOOR

NOTE:
 THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | JENSEN | STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011

LEGEND:

- CHARLOTTE HIGH SCHOOL
- LEADERSHIP ACADEMY FOR YOUNG MEN
- JROTC SPACE
- NON-DISTRICT SPACE
- SHARED/ SUPPORT SPACE

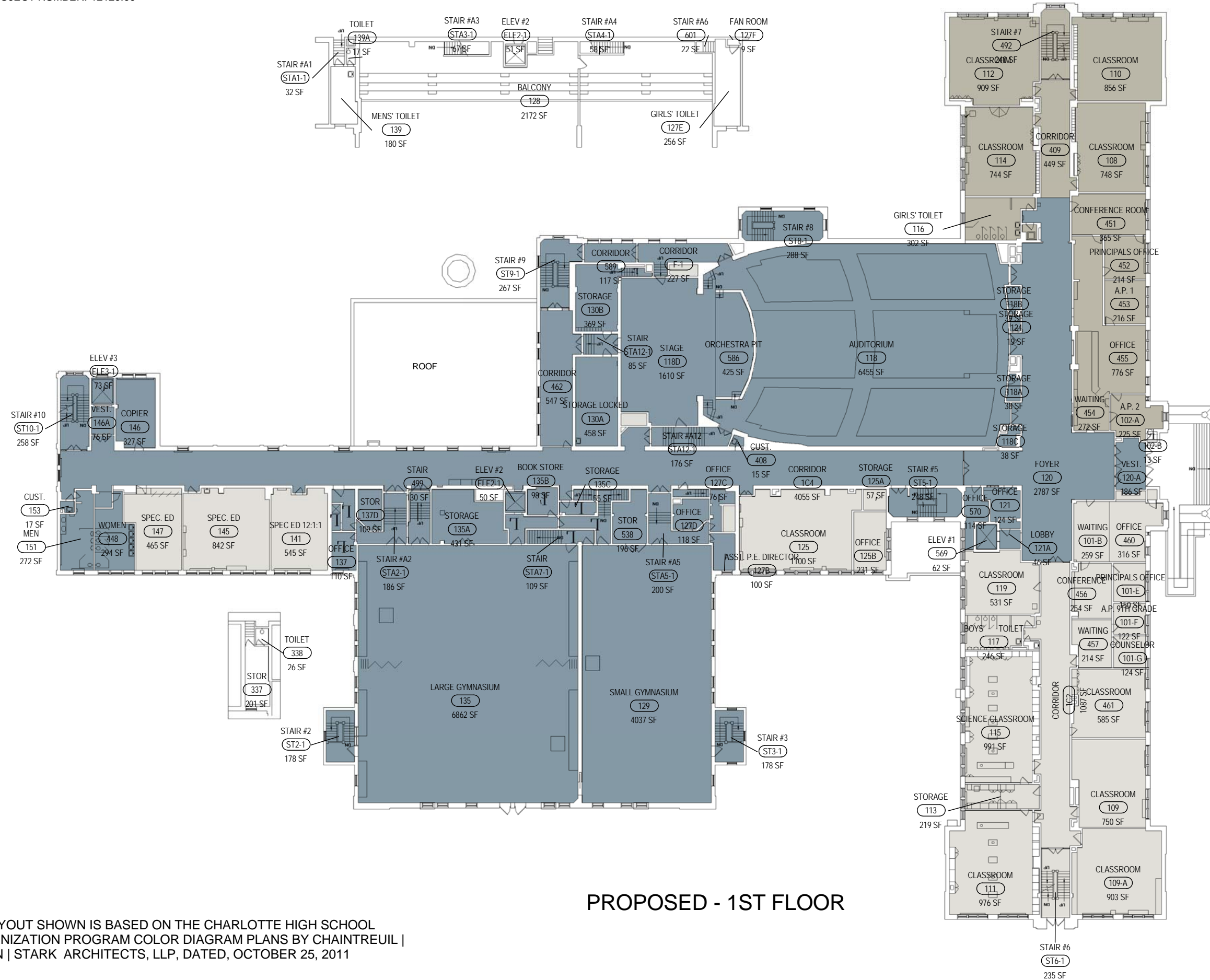
MODEL PROGRAM:
 2-488 Student High School
 9-12 Strands:Varies
 Charlotte Campus
 4115 Lake Avenue



CHARLOTTE CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

NOTE:

THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | JENSEN | STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011

LEGEND:

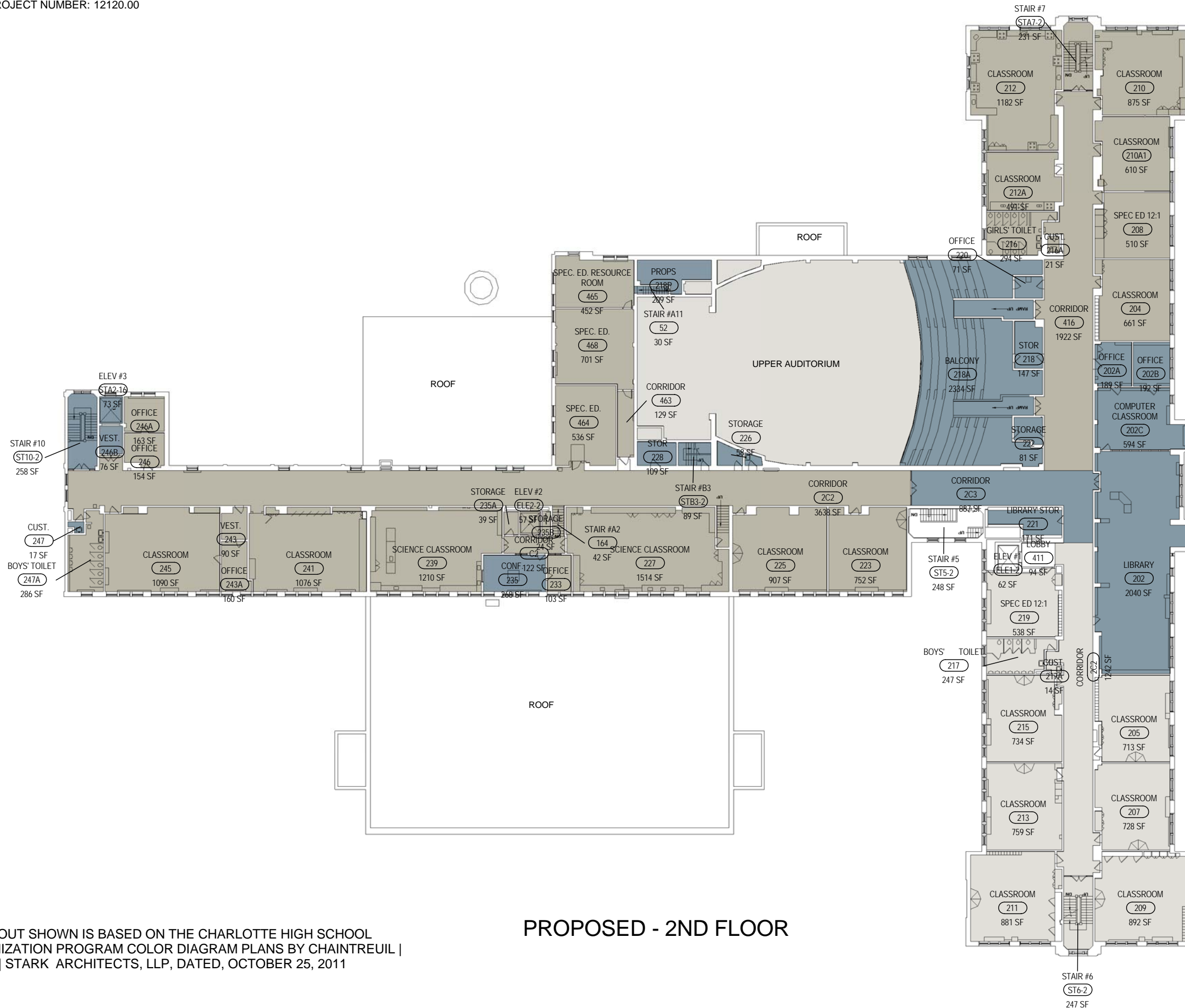
- CHARLOTTE HIGH SCHOOL
- LEADERSHIP ACADEMY FOR YOUNG MEN
- JROTC SPACE
- NON-DISTRICT SPACE
- SHARED/ SUPPORT SPACE



MODEL PROGRAM:
 2-488 Student High School
 9-12 Strands:Varies
 Charlotte Campus
 4115 Lake Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

NOTE:
 THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | JENSEN | STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011

LEGEND:

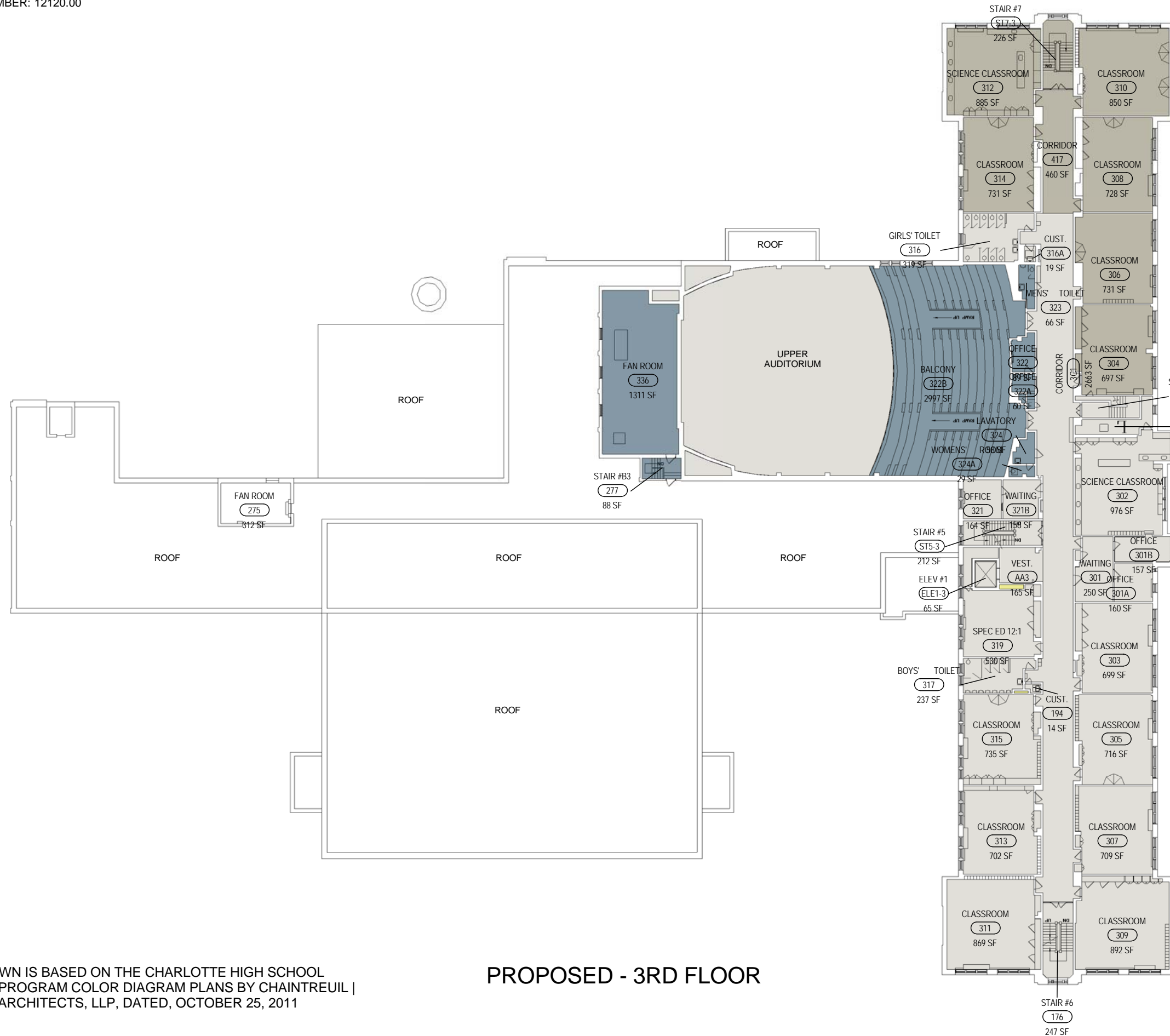
- CHARLOTTE HIGH SCHOOL
- LEADERSHIP ACADEMY FOR YOUNG MEN
- JROTC SPACE
- NON-DISTRICT SPACE
- SHARED/ SUPPORT SPACE



MODEL PROGRAM:
 2-488 Student High School
 9-12 Strands:Varies
 Charlotte Campus
 4115 Lake Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



LEGEND:

- CHARLOTTE HIGH SCHOOL
- LEADERSHIP ACADEMY FOR YOUNG MEN
- JROTC SPACE
- NON-DISTRICT SPACE
- SHARED/ SUPPORT SPACE



MODEL PROGRAM:
 2-488 Student High School
 9-12 Strands:Varies
 Charlotte Campus
 4115 Lake Avenue

NOTE:

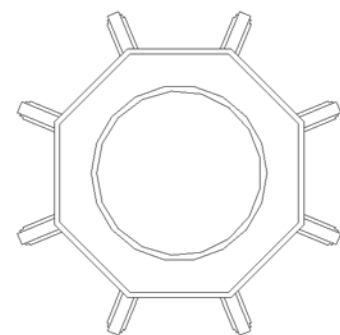
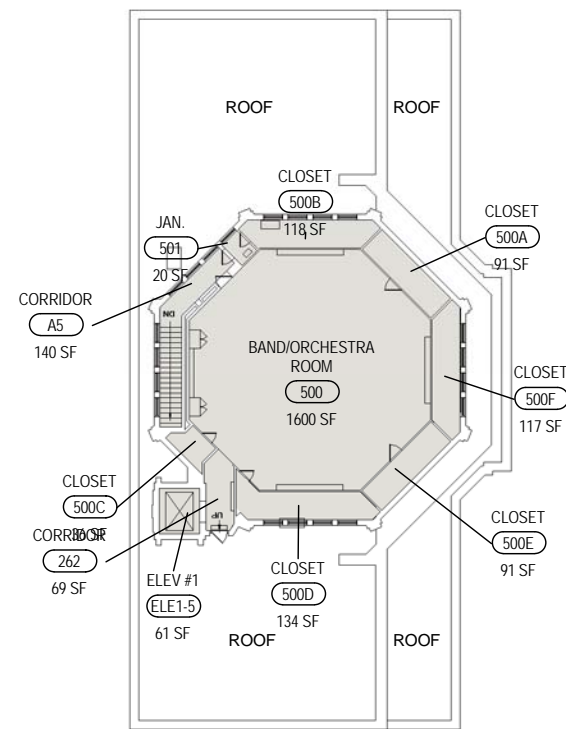
THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | JENSEN | STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011

PROPOSED - 3RD FLOOR

CHARLOTTE CAMPUS

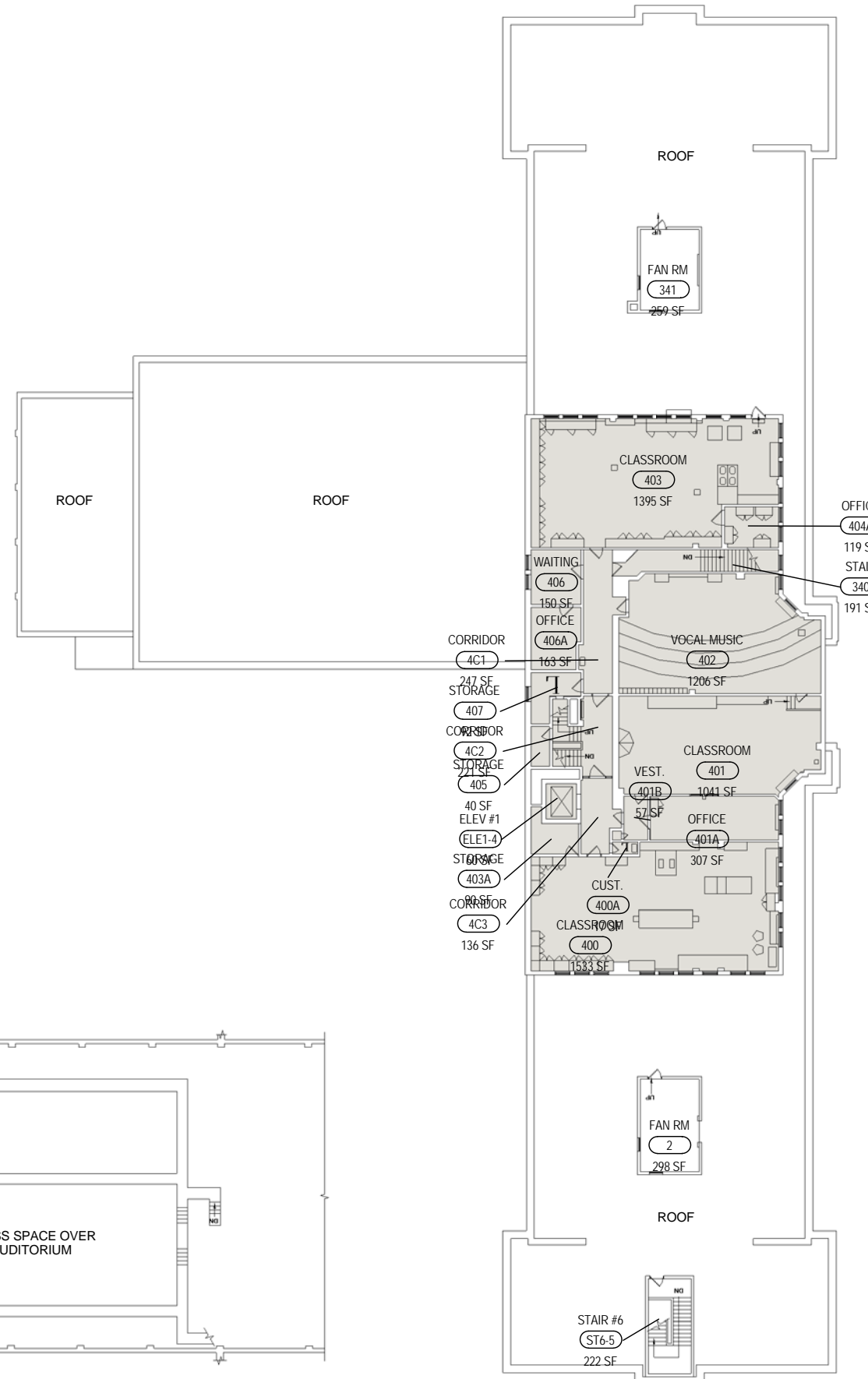
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



NOTE:

THE LAYOUT SHOWN IS BASED ON THE CHARLOTTE HIGH SCHOOL MODERNIZATION PROGRAM COLOR DIAGRAM PLANS BY CHAINTREUIL | JENSEN | STARK ARCHITECTS, LLP, DATED, OCTOBER 25, 2011



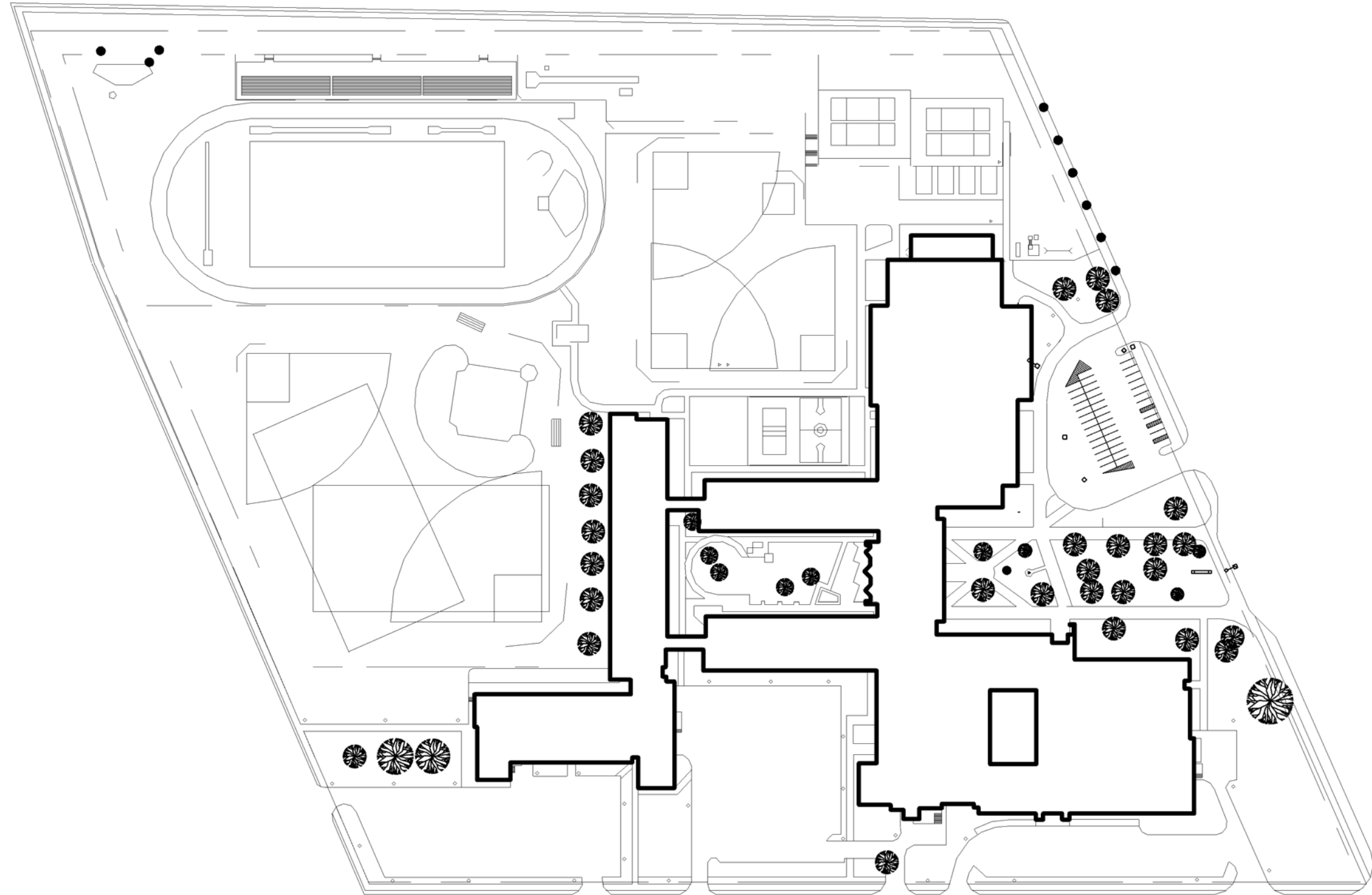
LEGEND:

- CHARLOTTE HIGH SCHOOL
- LEADERSHIP ACADEMY FOR YOUNG MEN
- JROTC SPACE
- NON-DISTRICT SPACE
- SHARED/ SUPPORT SPACE



MODEL PROGRAM:
 2-488 Student High School
 9-12 Strands:Varies
 Charlotte Campus
 4115 Lake Avenue

PROPOSED - 4TH & 5TH FLOORS



PROPOSED - SITE PLAN

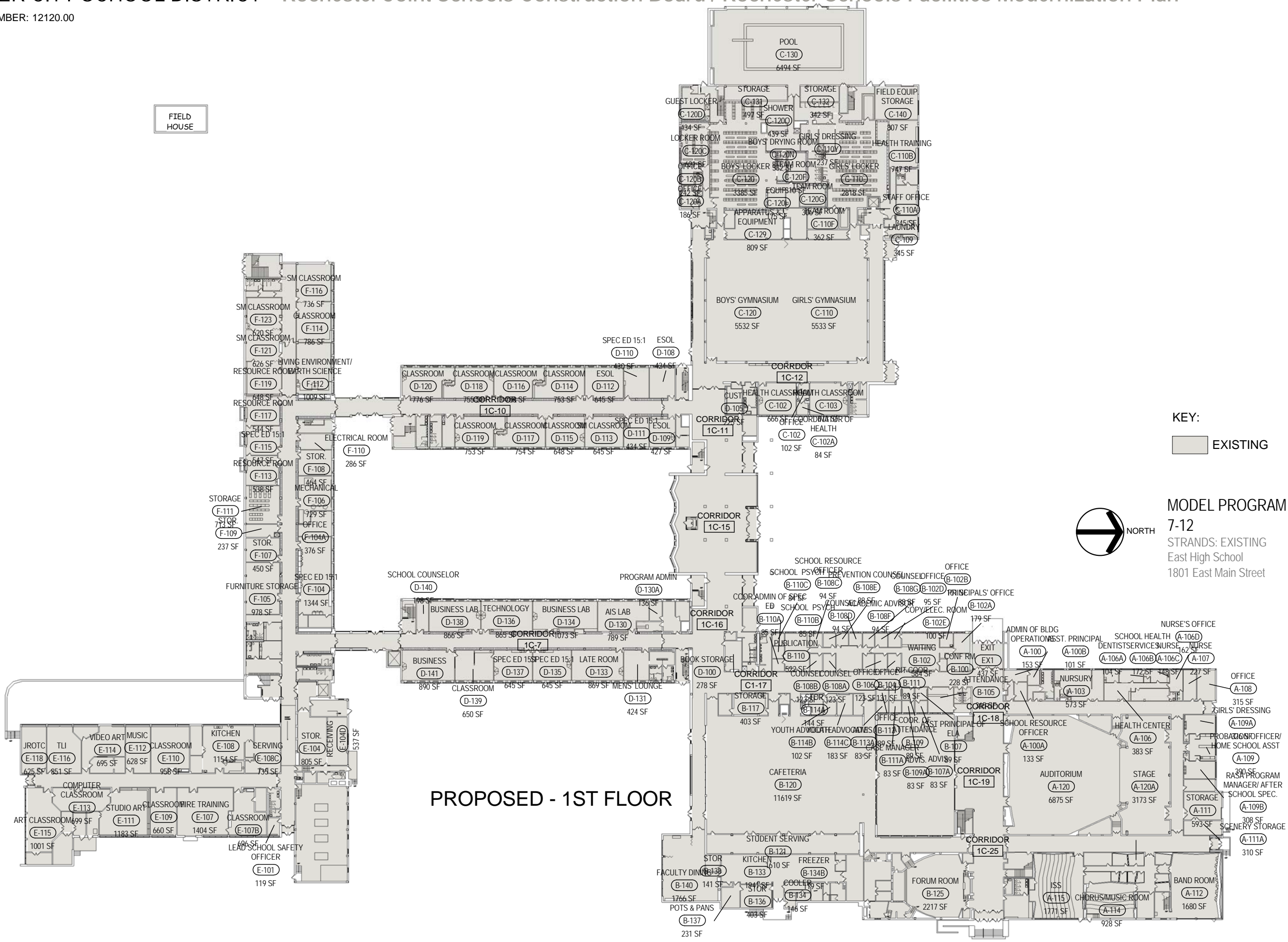


MODEL PROGRAM EXISTING
7-12
STRANDS: EXISTING
East High School
1801 East Main Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

FIELD HOUSE



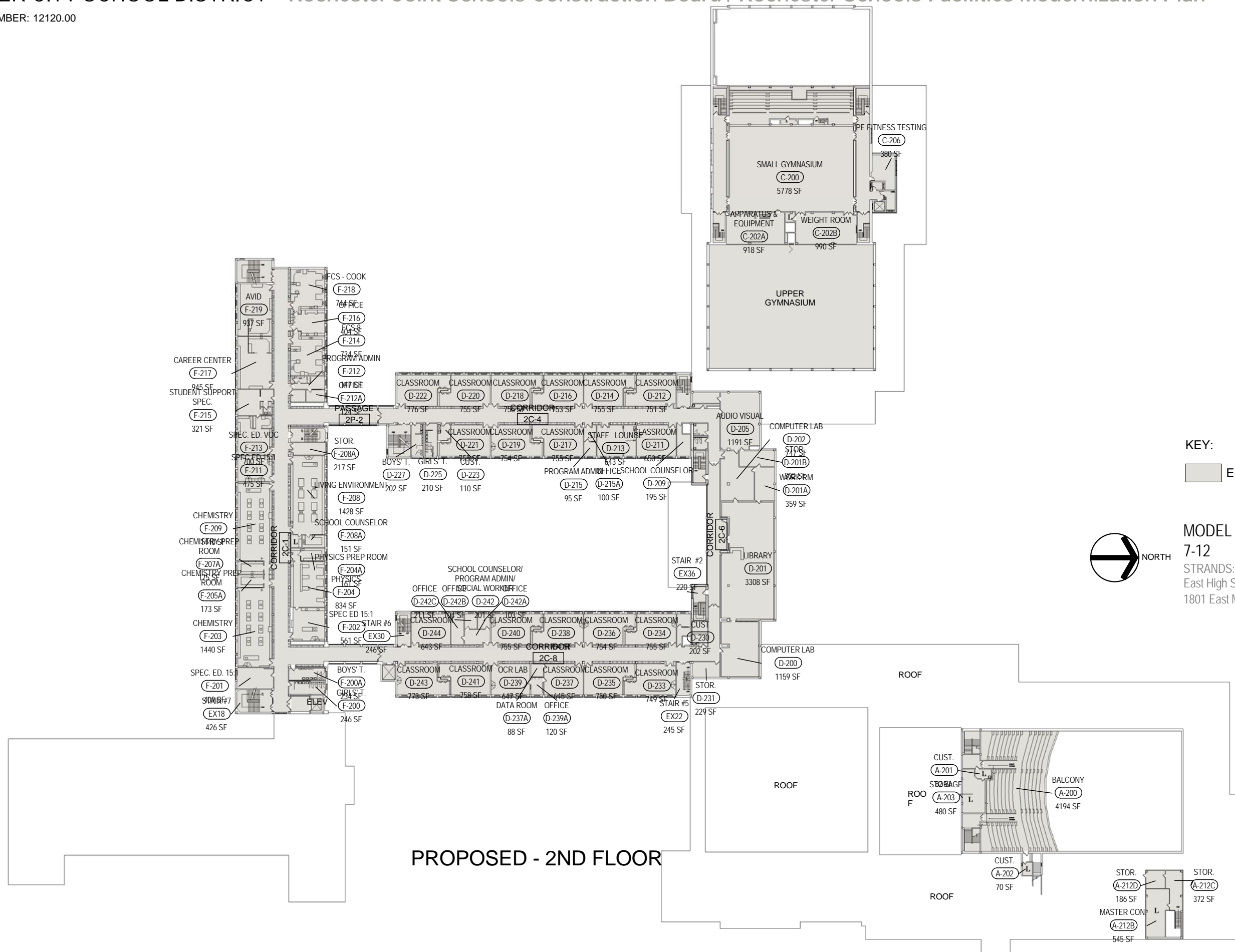
KEY:
 EXISTING



MODEL PROGRAM EXISTING
 7-12
 STRANDS: EXISTING
 East High School
 1801 East Main Street

PROPOSED - 1ST FLOOR

EAST HIGH SCHOOL



PROPOSED - 2ND FLOOR

KEY:
 EXISTING

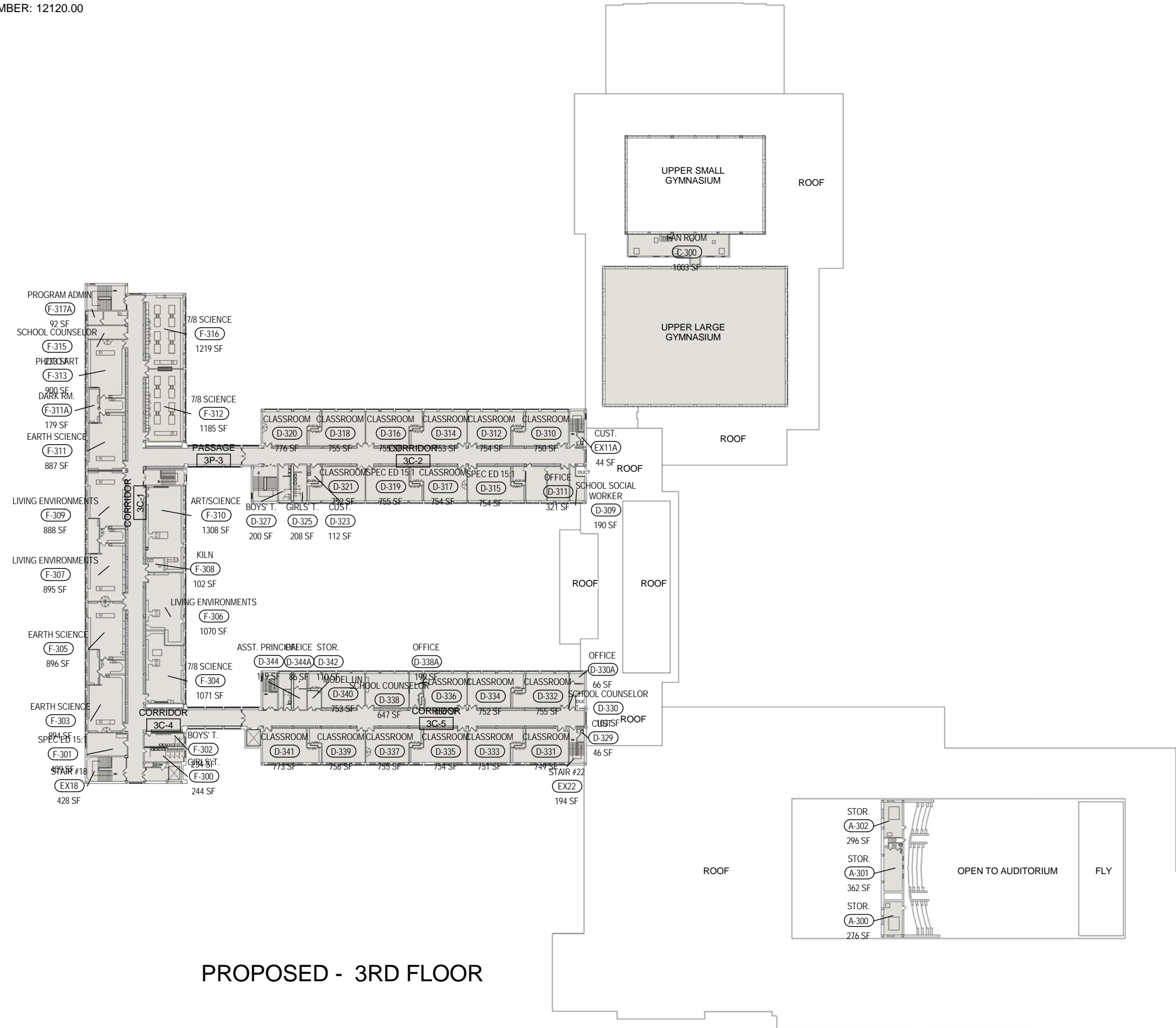


MODEL PROGRAM EXISTING
 7-12
 STRANDS: EXISTING
 East High School
 1801 East Main Street

EAST HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 3RD FLOOR

KEY:
 EXISTING

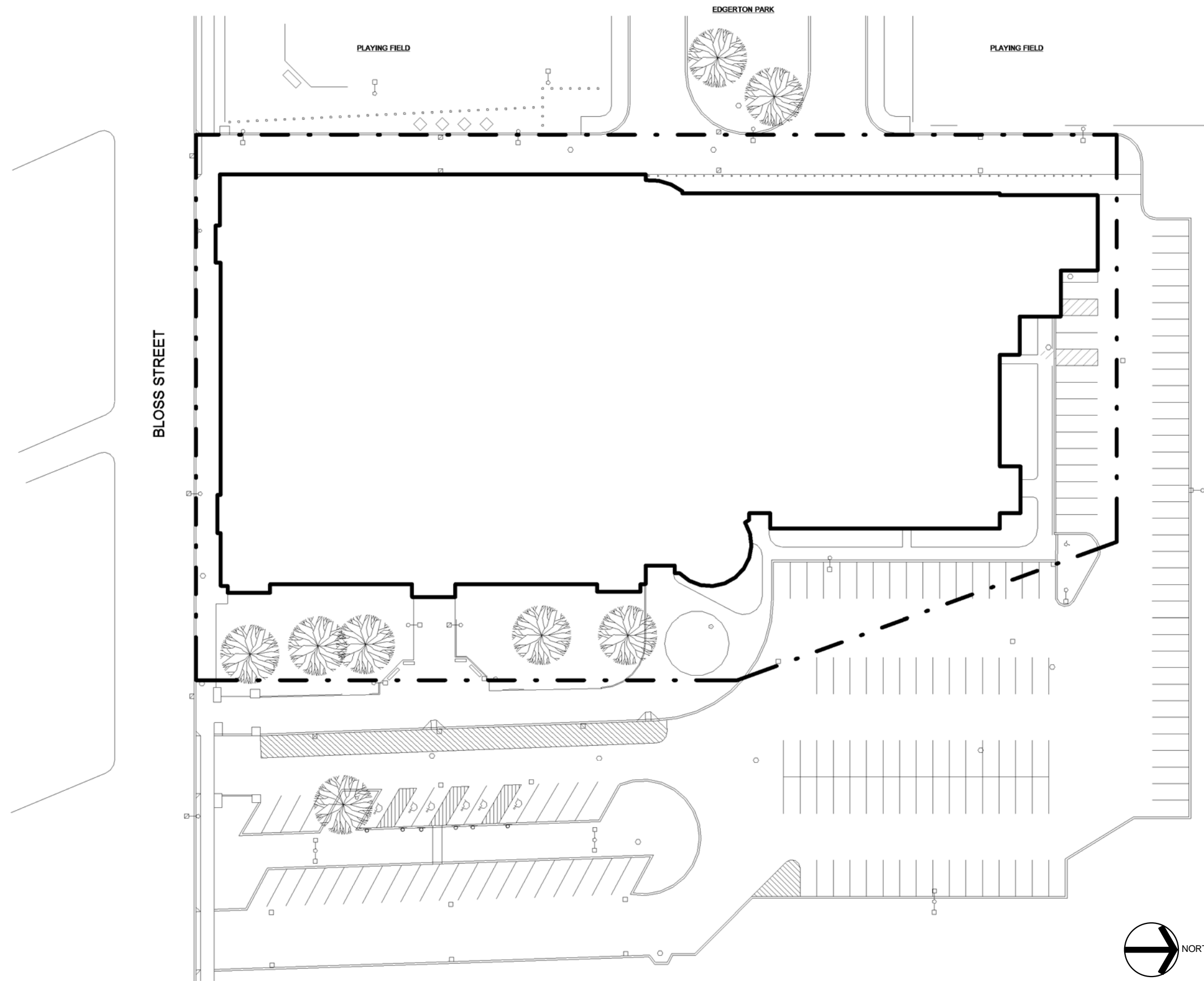


MODEL PROGRAM EXISTING
 7-12
 STRANDS: EXISTING
 East High School
 1801 East Main Street

EAST HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

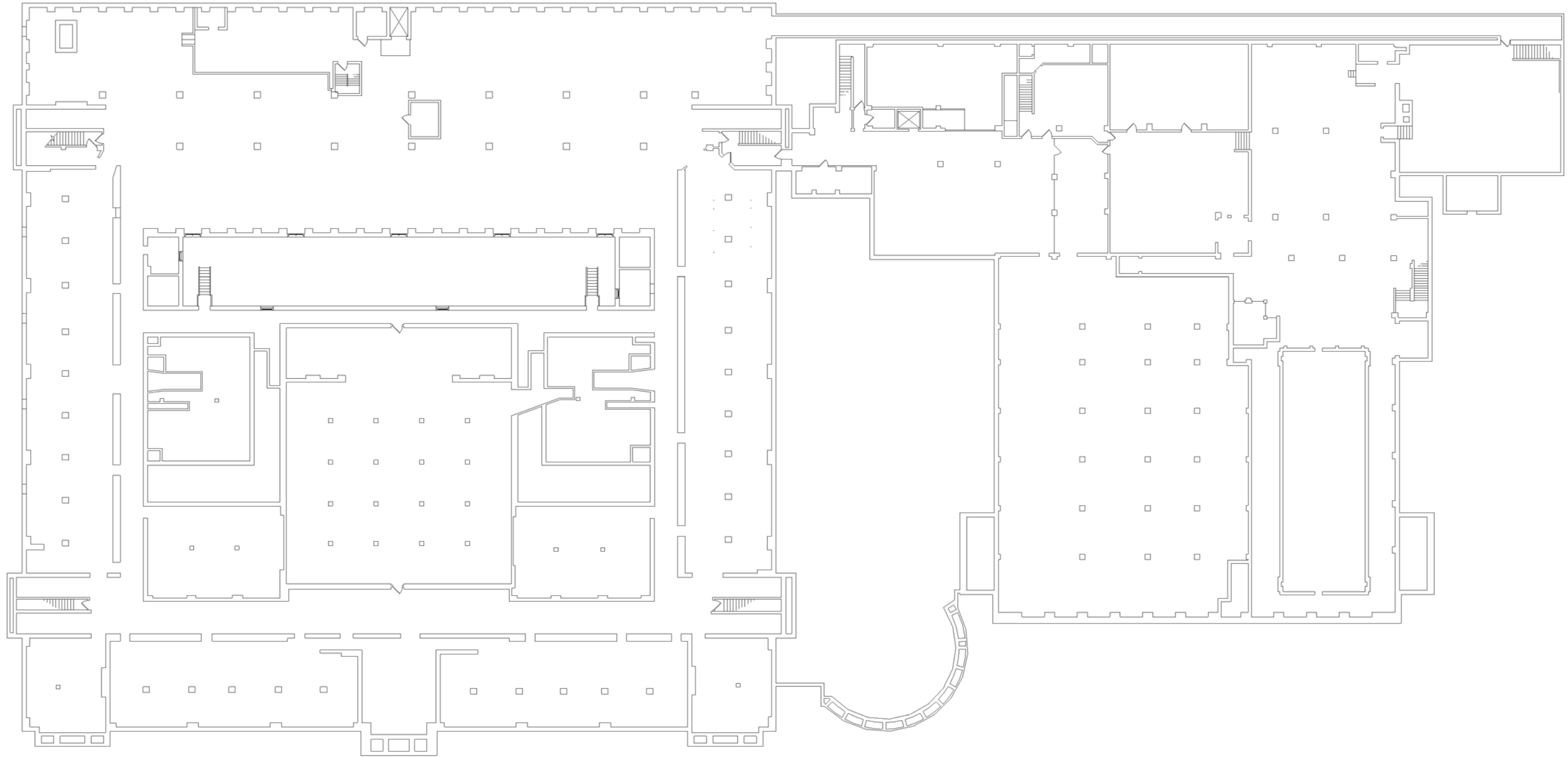


PROPOSED - SITE PLAN



MODEL PROGRAM
K - 8
STRANDS: 0/5/4/3/3
Thomas Jefferson High School
1 Edgerton Park

THOMAS JEFFERSON HIGH SCHOOL



PROPOSED - BASEMENT



MODEL PROGRAM
K - 8
STRANDS: 0/5/4/3/3
Thomas Jefferson High School
1 Edgerton Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

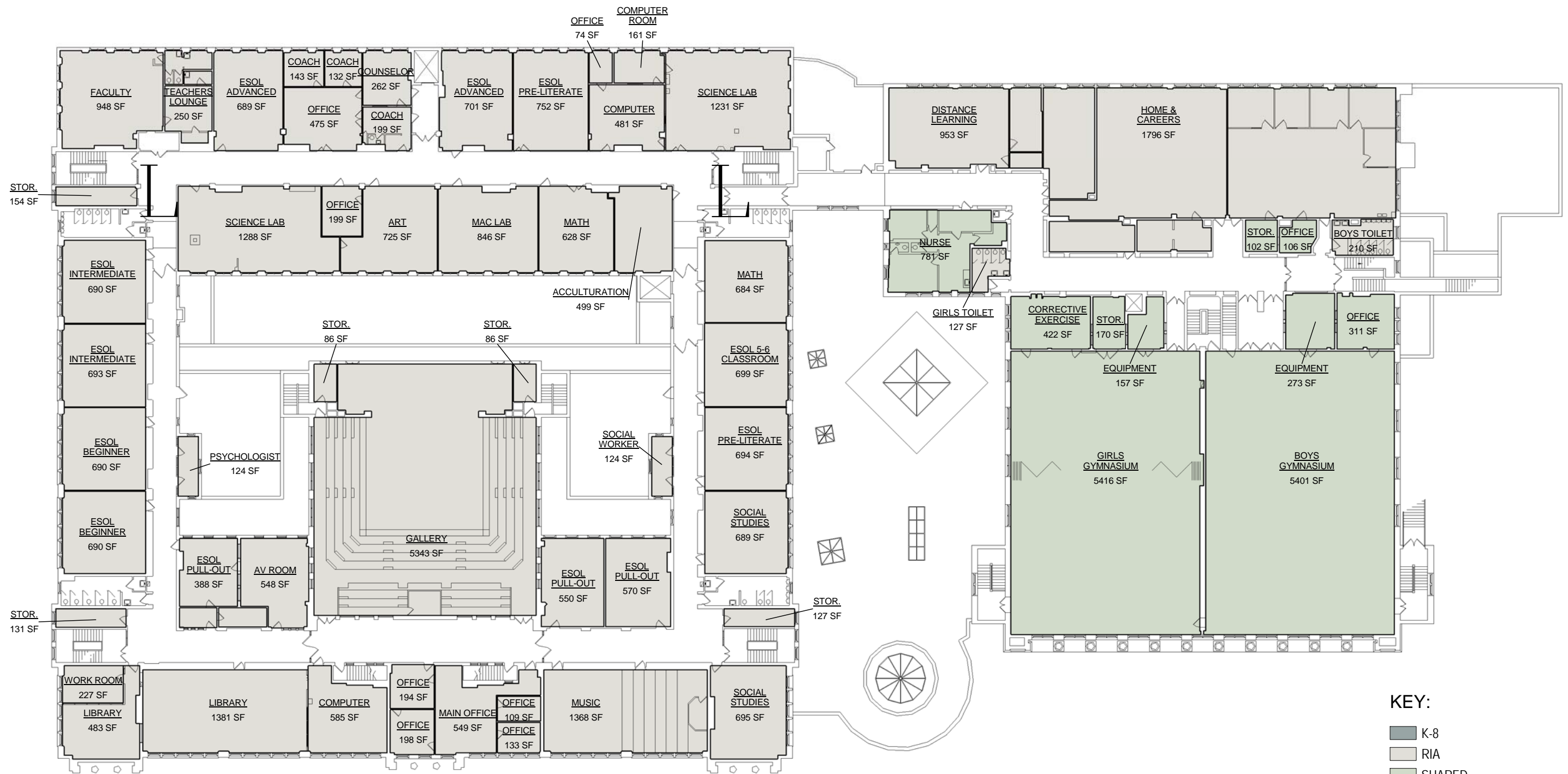
KEY:
 ■ K-8
 ■ RIA
 ■ SHARED
 ■ UNASSIGNED



MODEL PROGRAM
 K - 8
 STRANDS: 0/5/4/3/3
 Thomas Jefferson High School
 1 Edgerton Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

- K-8
- RIA
- SHARED
- UNASSIGNED

PROPOSED - 2ND FLOOR



MODEL PROGRAM
 K - 8
 STRANDS: 0/5/4/3/3
 Thomas Jefferson High School
 1 Edgerton Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

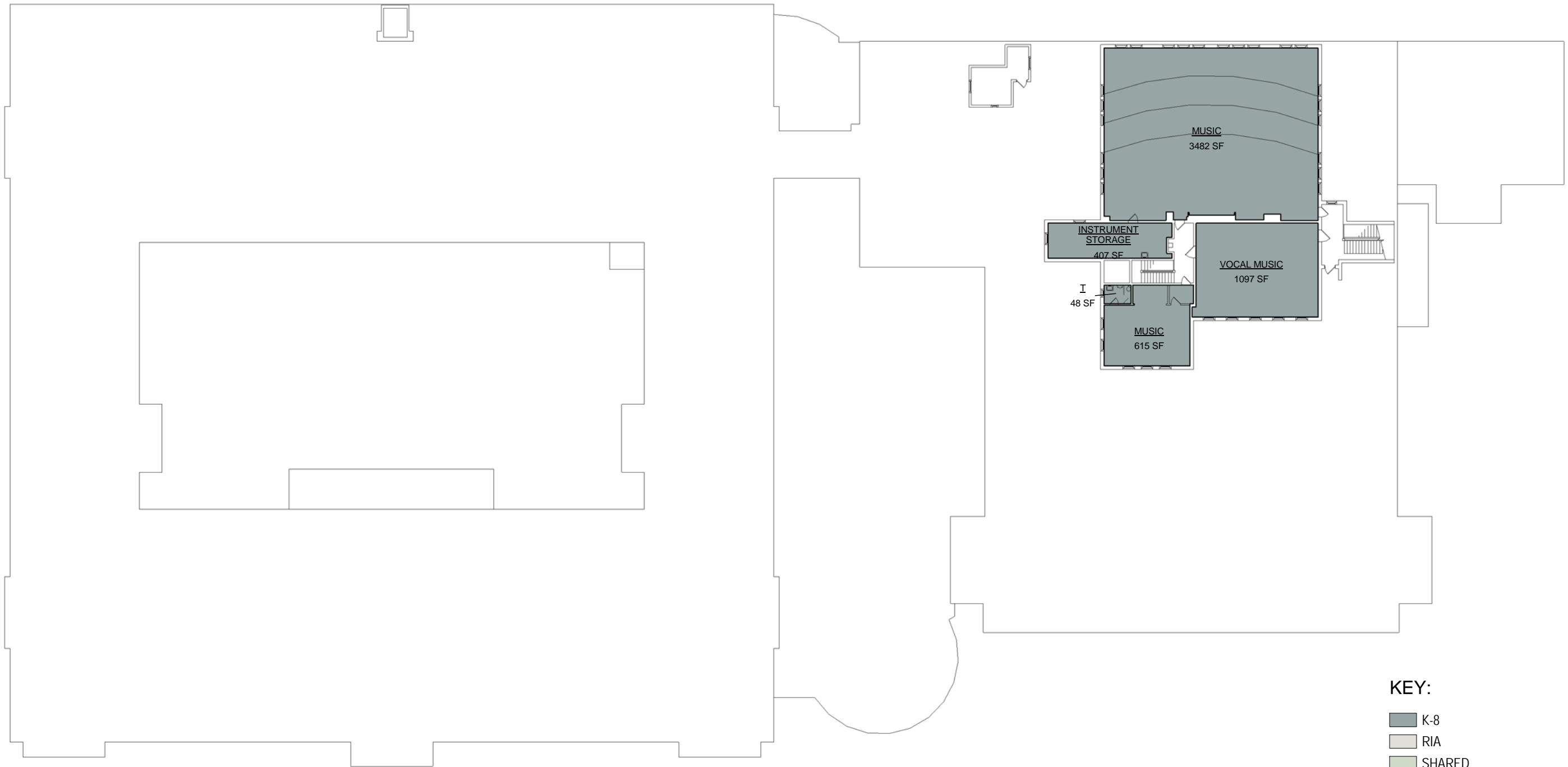


PROPOSED - 3RD FLOOR

- KEY:**
- K-8
 - RIA
 - SHARED
 - UNASSIGNED







MODEL PROGRAM
 K - 8
 STRANDS: 0/5/4/3/3
 Thomas Jefferson High School
 1 Edgerton Park



PROPOSED - 4TH FLOOR

KEY:

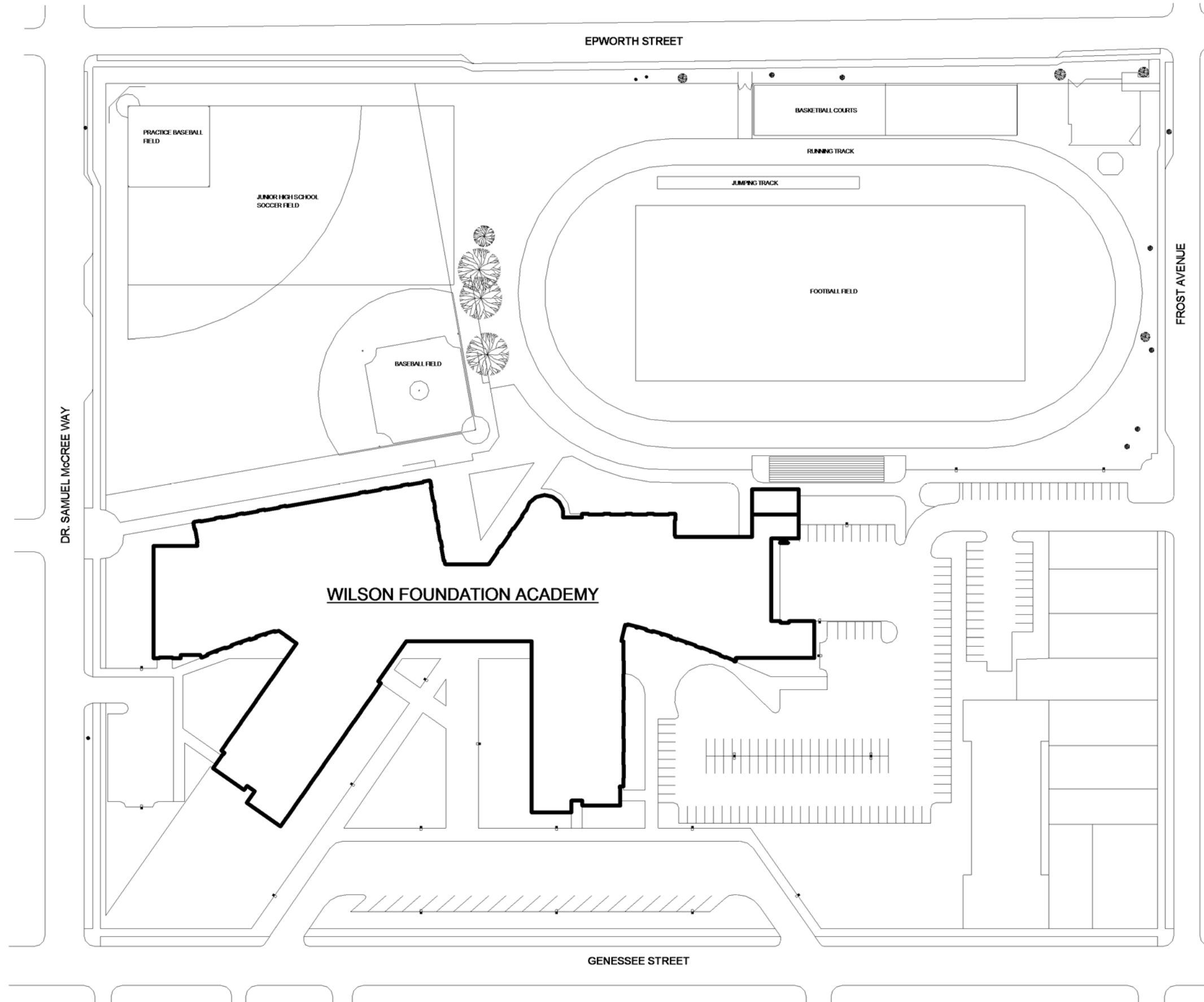
-  K-8
-  RIA
-  SHARED
-  UNASSIGNED



MODEL PROGRAM
K - 8
STRANDS: 0/5/4/3/3
Thomas Jefferson High School
1 Edgerton Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



WILSON FOUNDATION ACADEMY

PROPOSED SITE PLAN



MODEL PROGRAM:

1: K - 8, 1: 9 - 12

STRANDS: Varies

Wilson Foundation School & Early College High School

200 Genessee Street

WILSON FOUNDATION SCHOOL AND EARLY COLLEGE HIGH SCHOOL



NOTE:

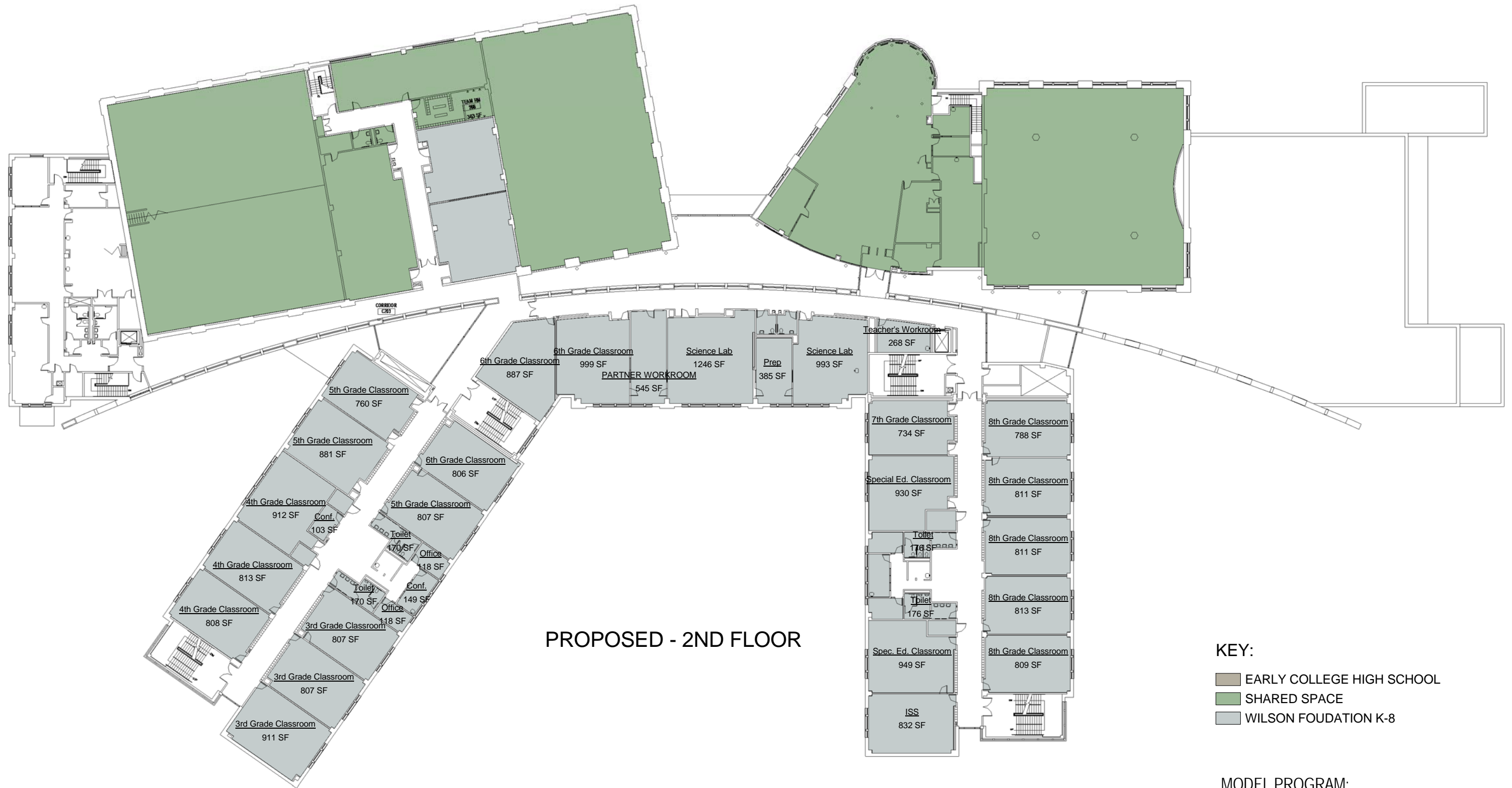
AS SHOWN WILSON FOUNDATION ACADEMY AND ROCHESTER EARLY COLLEGE HIGH SCHOOL MASTER PLAN LAYOUT DATED 05/24/2011 BY JCJ ARCHITECTURE

PROPOSED - 1ST FLOOR



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

KEY:

- EARLY COLLEGE HIGH SCHOOL
- SHARED SPACE
- WILSON FOUNDATION K-8

MODEL PROGRAM:

1: K - 8, 1: 9 - 12
 STRANDS: Varies
 Wilson Foundation School & Early College High School
 200 Genesee Street



NOTE:

AS SHOWN WILSON FOUNDATION ACADEMY AND ROCHESTER EARLY COLLEGE HIGH SCHOOL MASTER PLAN LAYOUT DATED 05/24/2011 BY JCJ ARCHITECTURE

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 3RD FLOOR

- KEY:**
- EARLY COLLEGE HIGH SCHOOL
 - SHARED SPACE
 - WILSON FOUNDATION K-8

NOTE:

AS SHOWN WILSON FOUNDATION ACADEMY AND ROCHESTER EARLY COLLEGE HIGH SCHOOL MASTER PLAN LAYOUT DATED 05/24/2011 BY JCJ ARCHITECTURE

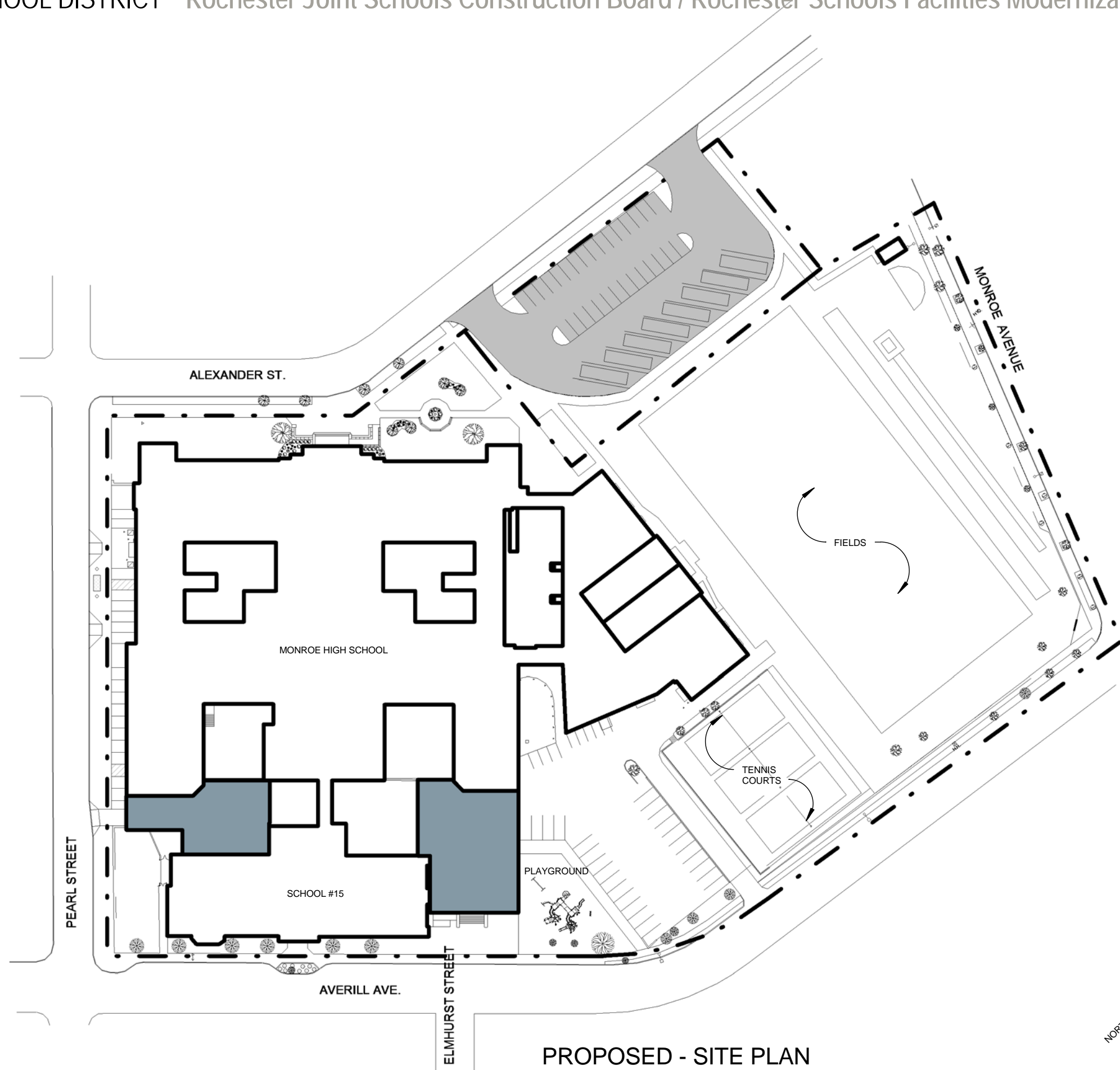


MODEL PROGRAM:

1: K - 8, 1: 9 - 12
 STRANDS: Varies
 Wilson Foundation School & Early College High School
 200 Genesee Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - SITE PLAN

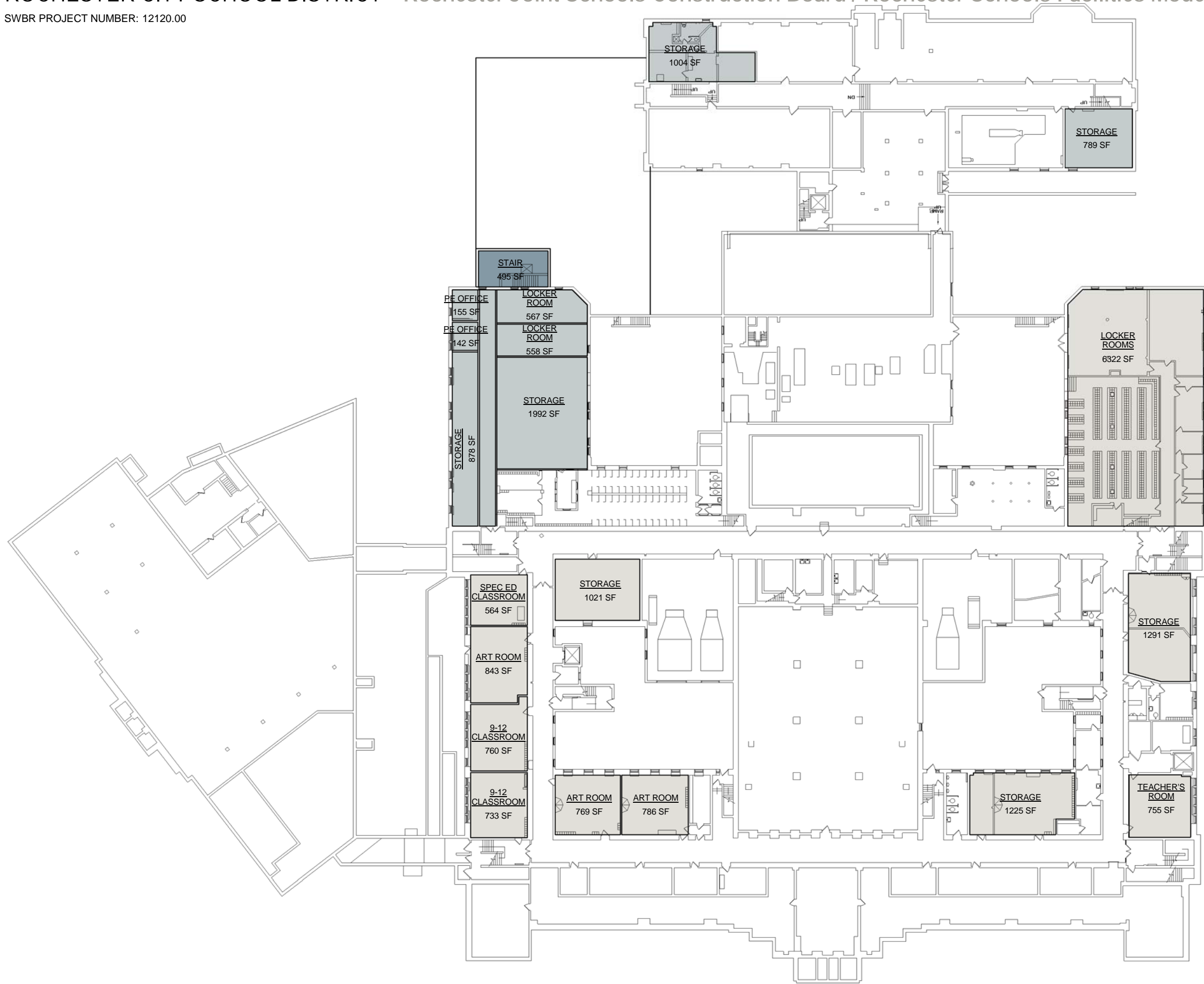


MODEL PROGRAM:
1 - Pre K - 8, 1 - 9-12
STRANDS: VARIES
James Monroe Campus
164 Alexander Street

MONROE CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

- Pre-K-8 (SCHOOL #15) EXISTING BUILDING
- Pre-K-8 (SCHOOL #15) ADDITION
- 9-12 (MONROE HS) EXISTING BUILDING
- 9-12 (MONROE HS) ADDITION



MODEL PROGRAM:
 1 - Pre K - 8, 1 - 9-12
 STRANDS: VARIES
 James Monroe Campus
 164 Alexander Street

PROPOSED - BASEMENT

MONROE CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



Floor	Area (Gross SF)		
	School	Addition	Total
Basement	62,693	561	63,254
1st	93,483	13,952	107,435
2nd	55,689	0	55,689
3rd	57,046	0	57,046
4th	5,176	0	5,176
Total	274,087	14,513	288,600

KEY:

- PreK-8 (SCHOOL #15) EXISTING BUILDING
- PreK-8 (SCHOOL #15) ADDITION
- 9-12 (MONROE HS) EXISTING BUILDING
- 9-12 (MONROE HS) ADDITION



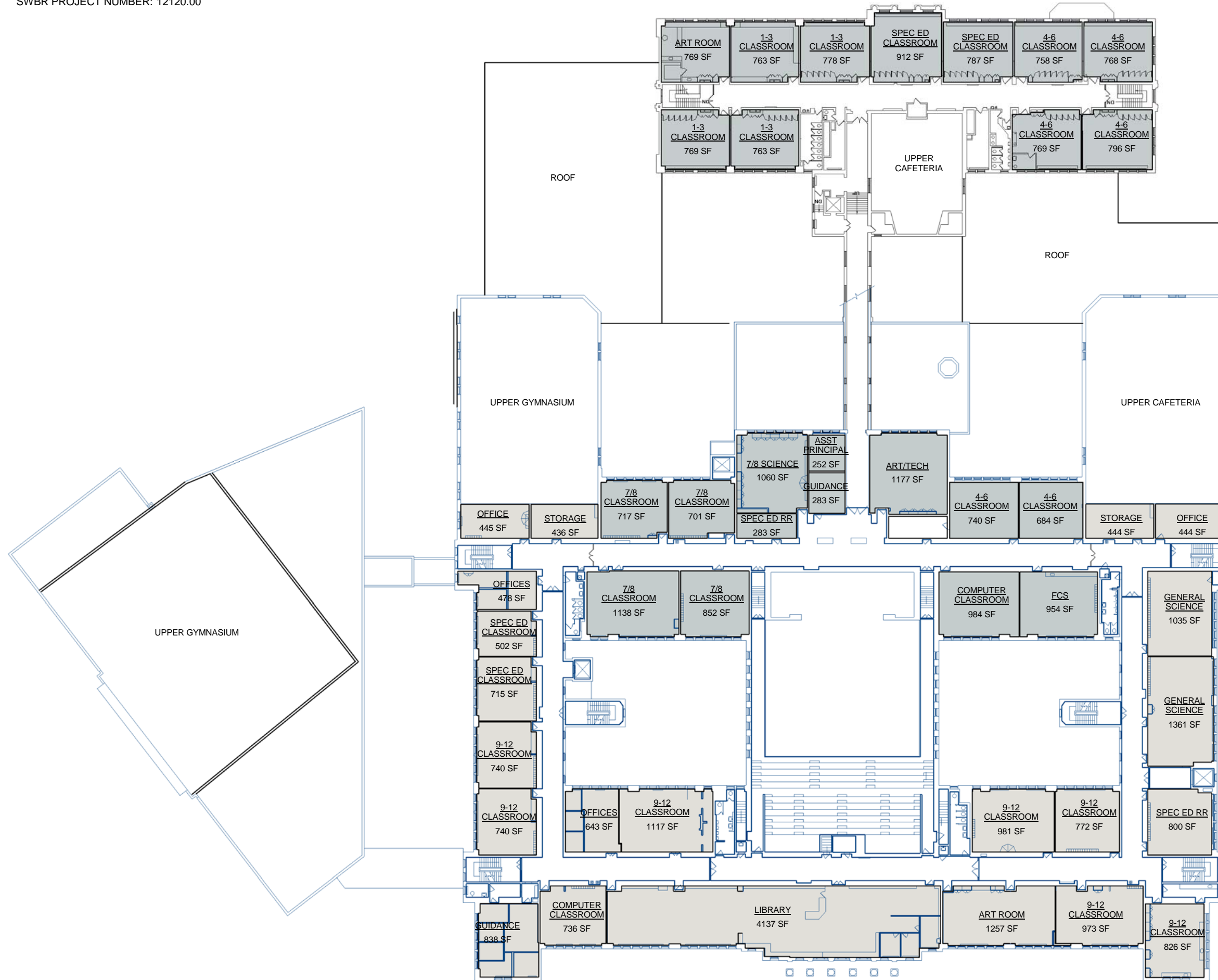
MODEL PROGRAM:
 1 - Pre K - 8, 1 - 9-12
 STRANDS: VARIES
 James Monroe Campus
 164 Alexander Street

PROPOSED - 1ST FLOOR

MONROE CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

- PreK-8 (SCHOOL #15) EXISTING BUILDING
- PreK-8 (SCHOOL #15) ADDITION
- 9-12 (MONROE HS) EXISTING BUILDING
- 9-12 (MONROE HS) ADDITION



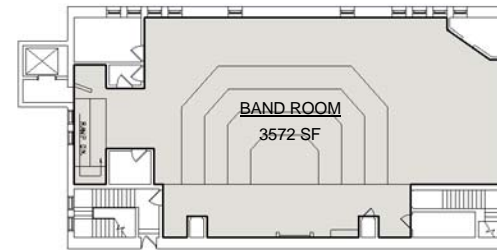
MODEL PROGRAM:
 1 - Pre K - 8, 1 - 9-12
 STRANDS: VARIES
 James Monroe Campus
 164 Alexander Street

PROPOSED - 2ND FLOOR

MONROE CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

- PreK-8 (SCHOOL #15) EXISTING BUILDING
- PreK-8 (SCHOOL #15) ADDITION
- 9-12 (MONROE HS) EXISTING BUILDING
- 9-12 (MONROE HS) ADDITION



MODEL PROGRAM:
1 - Pre K - 8, 1 - 9-12
STRANDS: VARIES
James Monroe Campus
164 Alexander Street

PROPOSED - 3RD FLOOR

MONROE CAMPUS

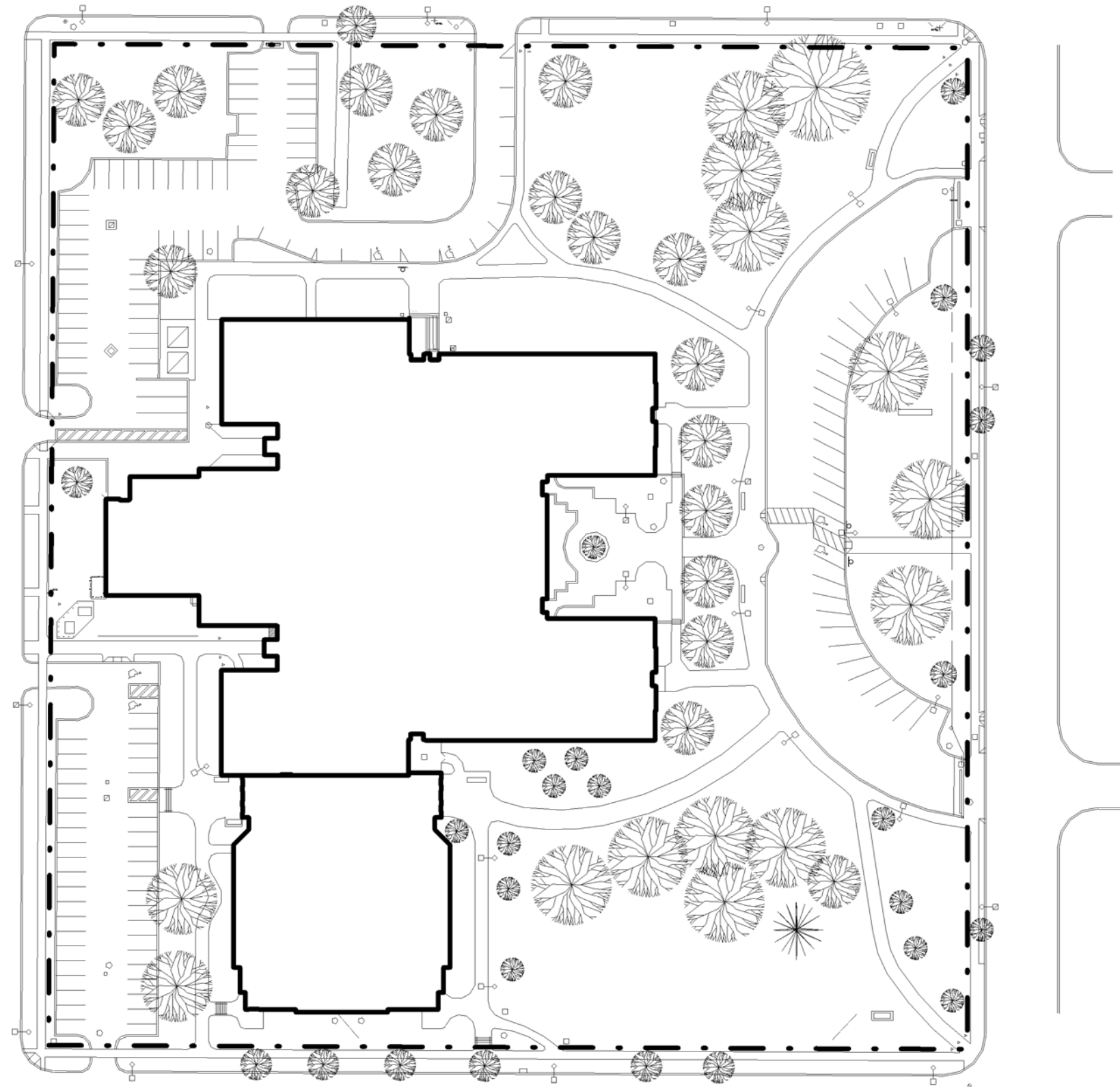


The potential site acquisition areas shown are preliminary and conceptual. They are intended to illustrate the general location and scale of possible additional site areas that, if acquired, would benefit the school by helping to mitigate existing site deficiencies.

EXISTING SITE ACREAGE: 8.15
ADJACENT CITY PARK ACREAGE: 0
SUBTOTAL: 8.15



Potential Site Acquisition Possibilities
 Monroe Campus and School No. 15
 494 Averill Avenue



PROPOSED - SITE PLAN

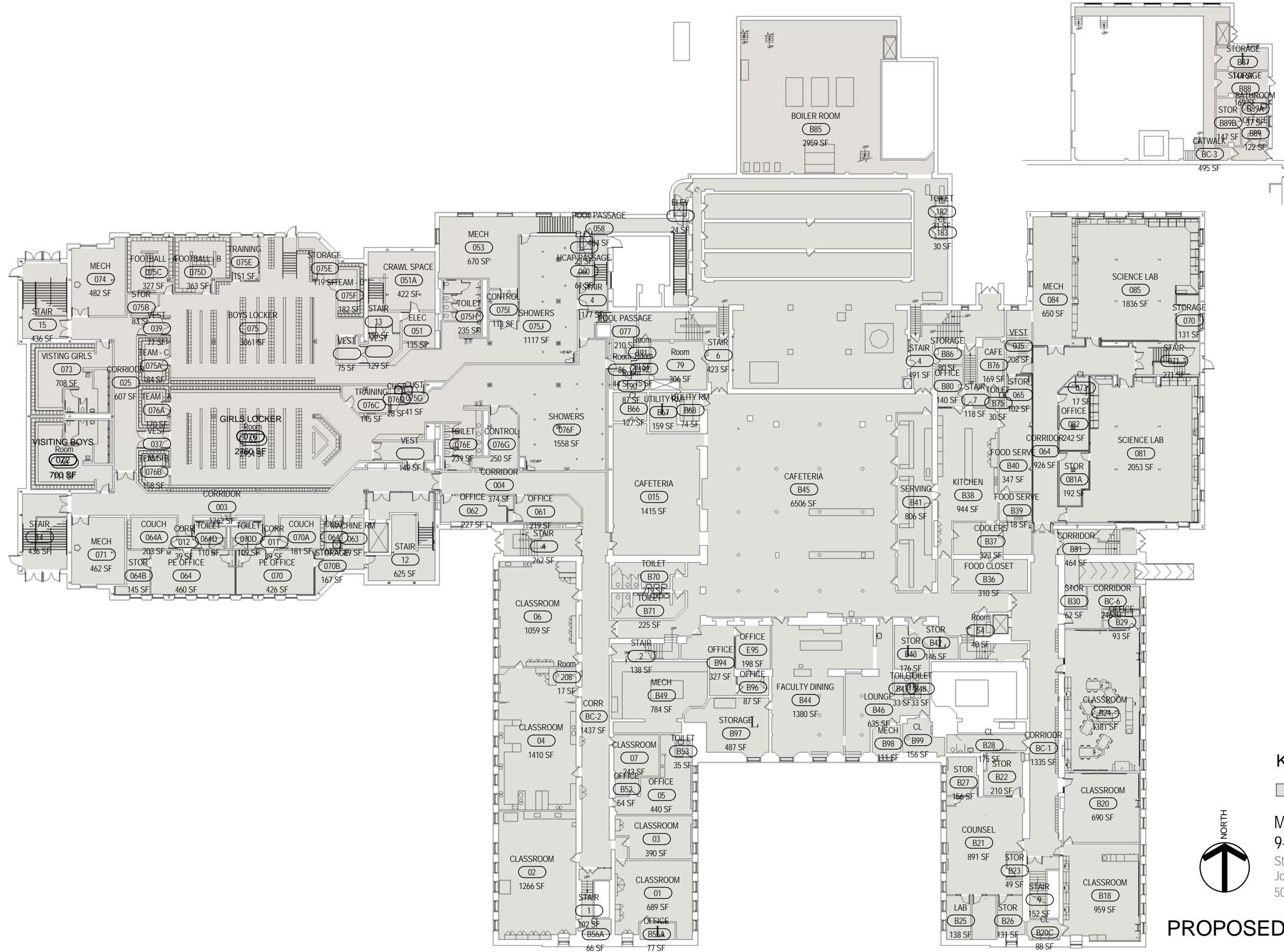


Model Program Existing
9-12

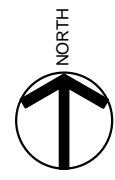
Strands: Existing
Joseph C. Wilson Commencement Academy
501 Genesee Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:
 [Grey Box] EXISTING
 [White Box] Model Program Existing
 9-12
 Strands: Existing
 Joseph C. Wilson Commencement Academy
 501 Genesee Street

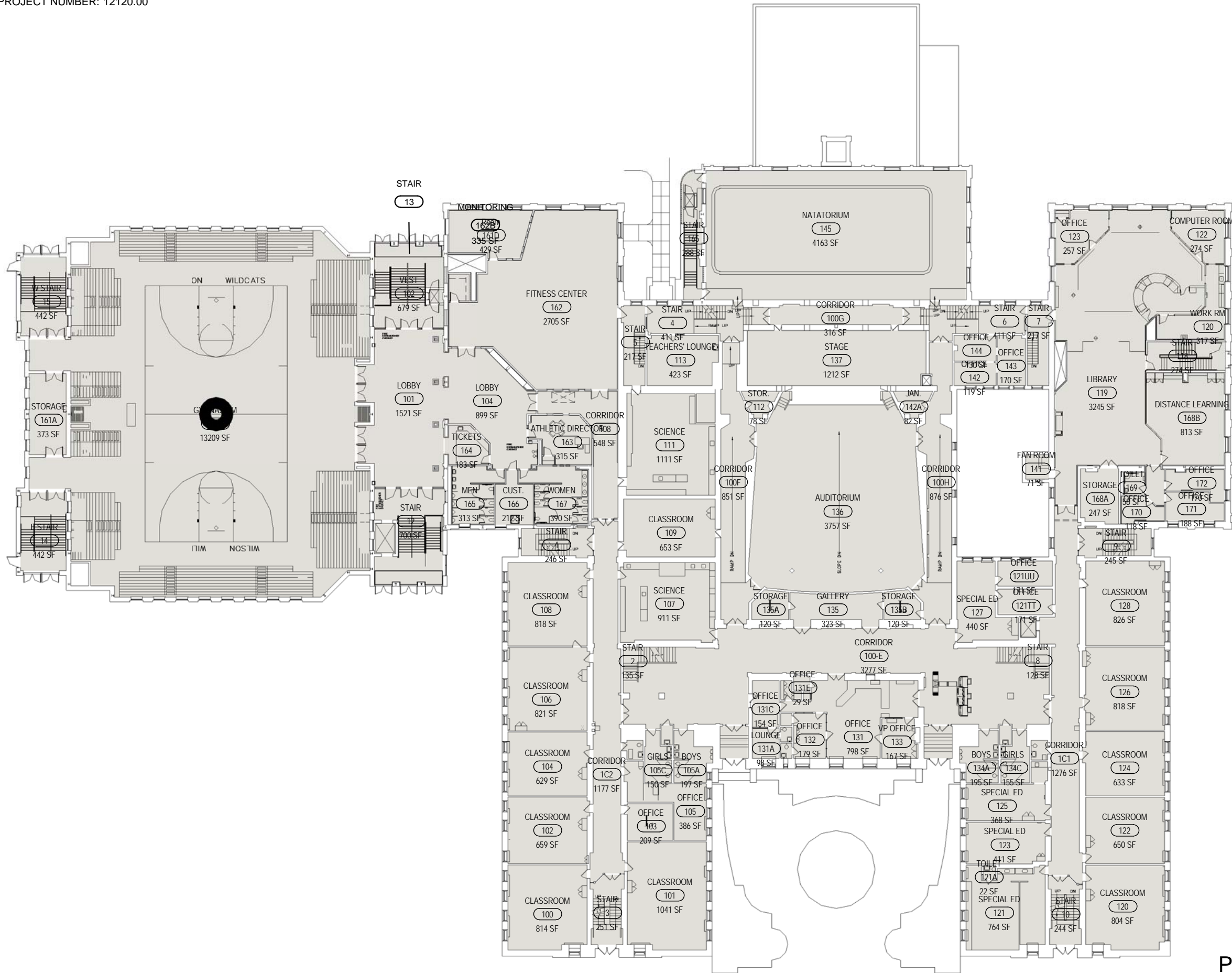


PROPOSED - BASEMENT FLOOR

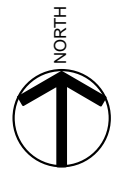
JOSEPH C. WILSON COMMENCEMENT ACADEMY

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:
 [Grey Box] EXISTING



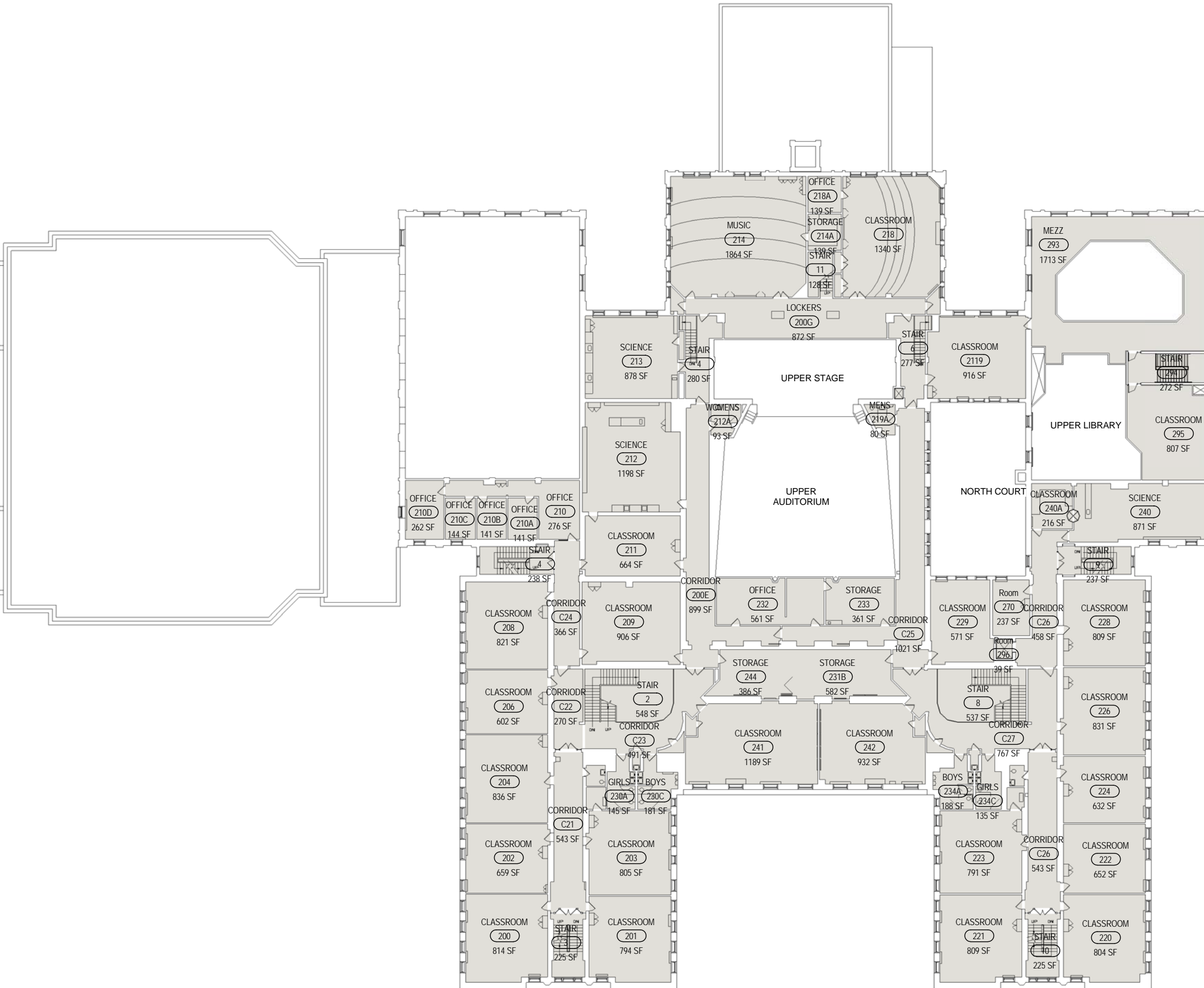
Model Program Existing
 9-12
 Strands: Existing
 Joseph C. Wilson Commencement Academy
 501 Genesee Street

PROPOSED - 1ST FLOOR

JOSEPH C. WILSON COMMENCEMENT ACADEMY

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



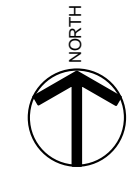
KEY:

EXISTING

Model Program Existing

9-12

Strands: Existing
Joseph C. Wilson Commencement Academy
501 Genesee Street

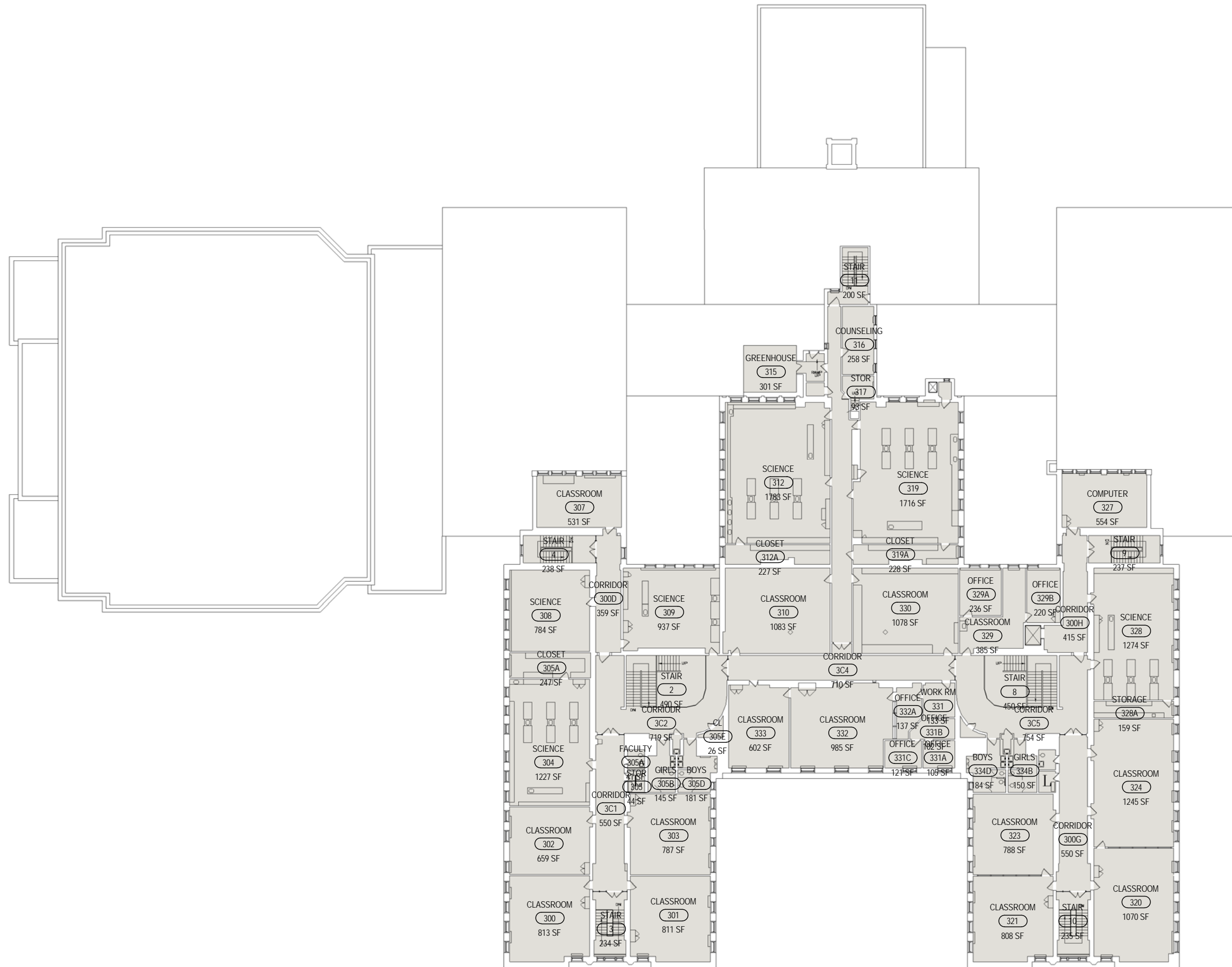


PROPOSED - 2ND FLOOR

JOSEPH C. WILSON COMMENCEMENT ACADEMY

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



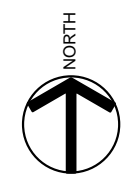
KEY:

EXISTING

Model Program Existing

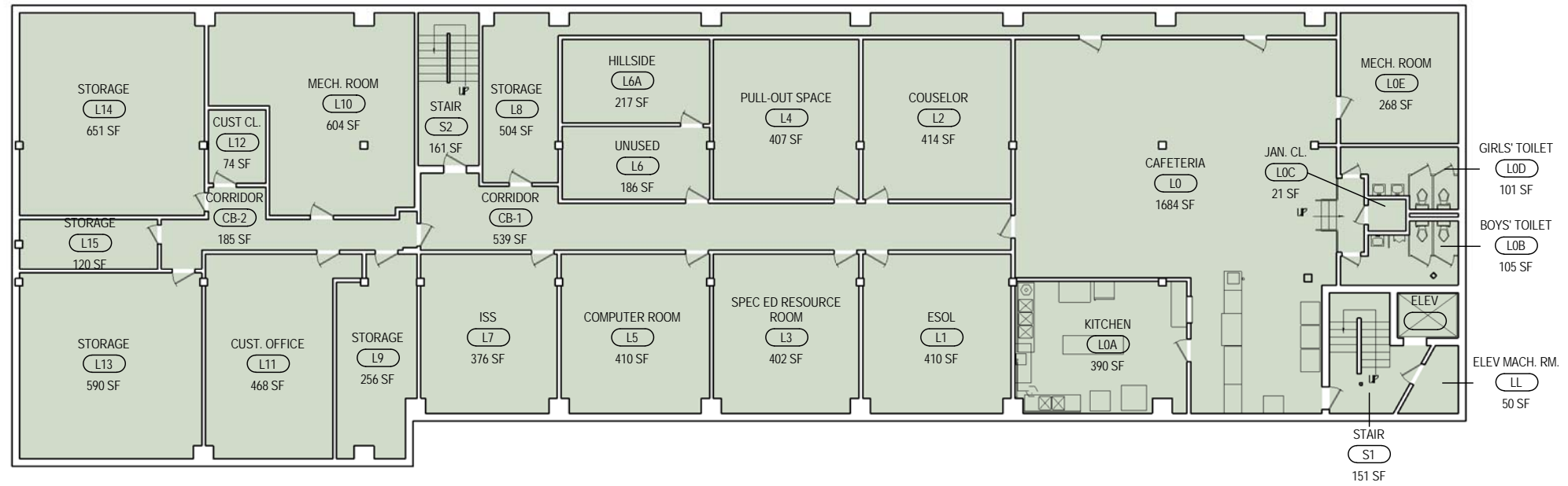
9-12

Strands: Existing
Joseph C. Wilson Commencement Academy
501 Genesee Street



PROPOSED - 3RD FLOOR

JOSEPH C. WILSON COMMENCEMENT ACADEMY



PROPOSED - BASEMENT FLOOR

KEY:

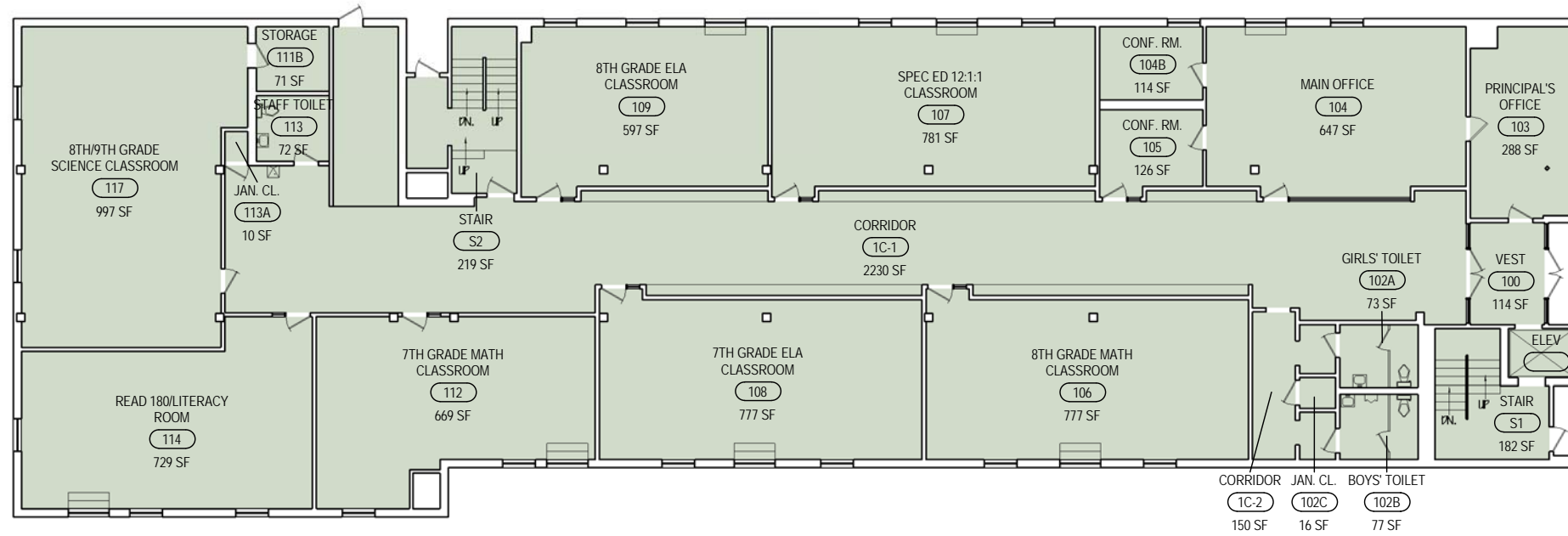
EXISTING



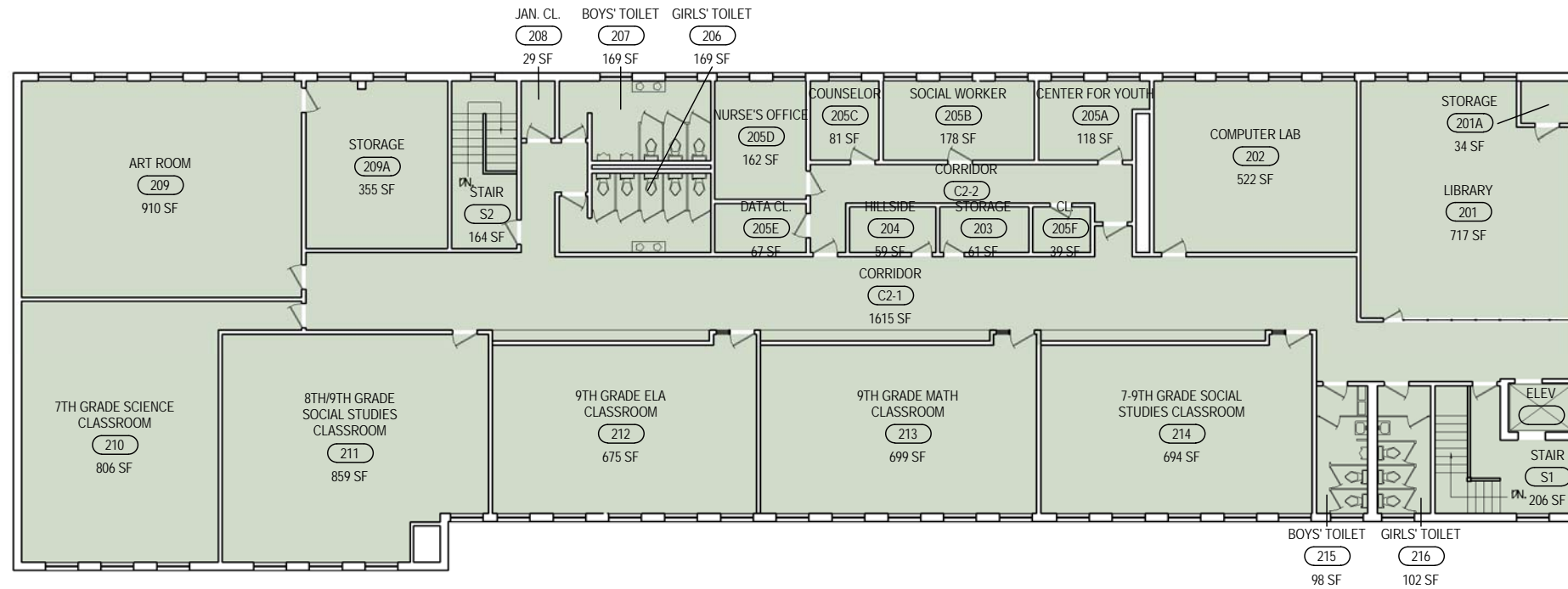
Model Program Existing

7-8

Strands: 0/0/0/0/2
 School Without Walls Foundation Academy
 107 N. Clinton Avenue



PROPOSED - 1ST FLOOR

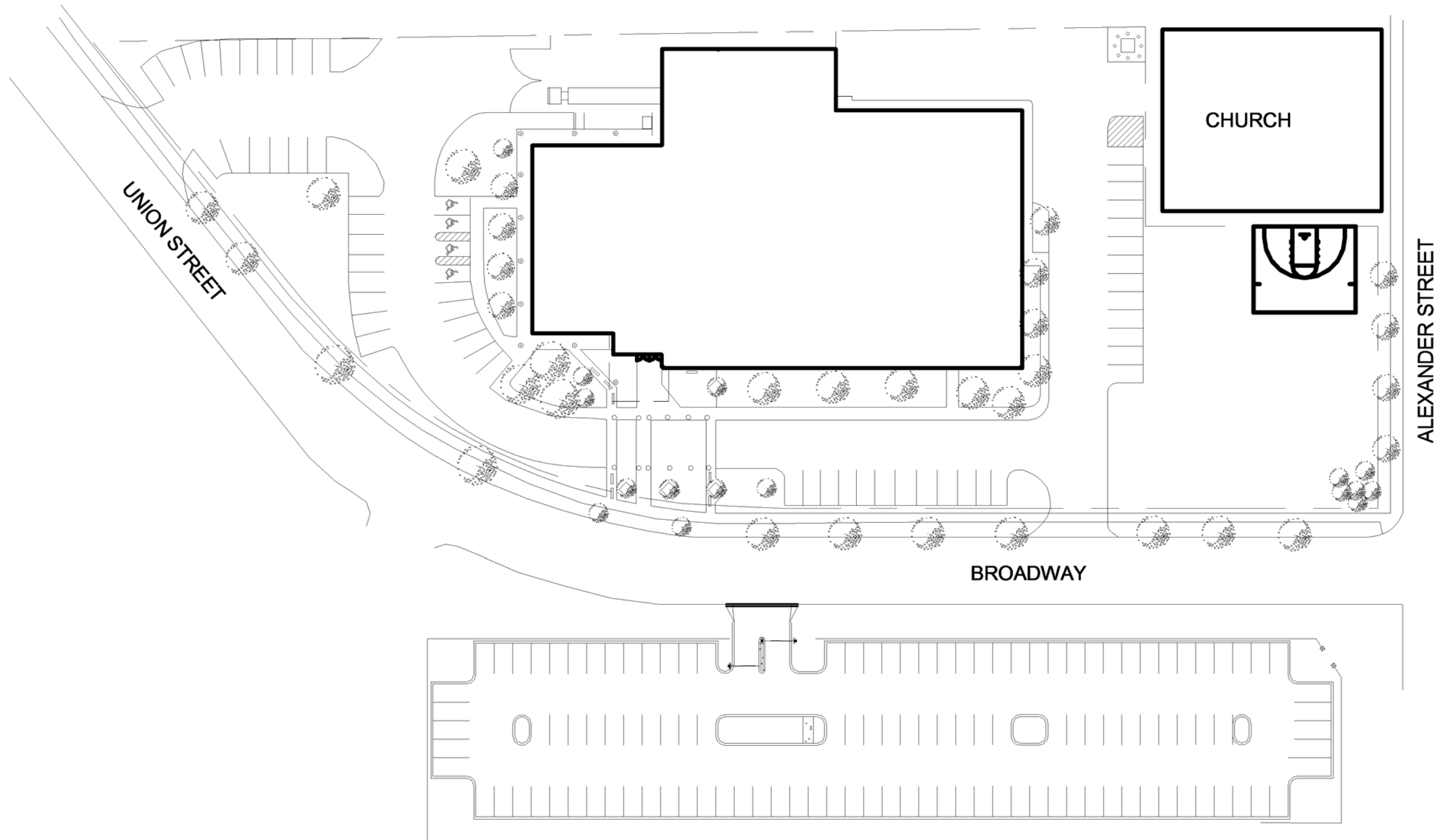


PROPOSED - 2ND FLOOR

KEY:
 EXISTING



Model Program Existing
 7-8
 Strands: 0/0/0/0/2
 School Without Walls Foundation Academy
 107 N. Clinton Avenue



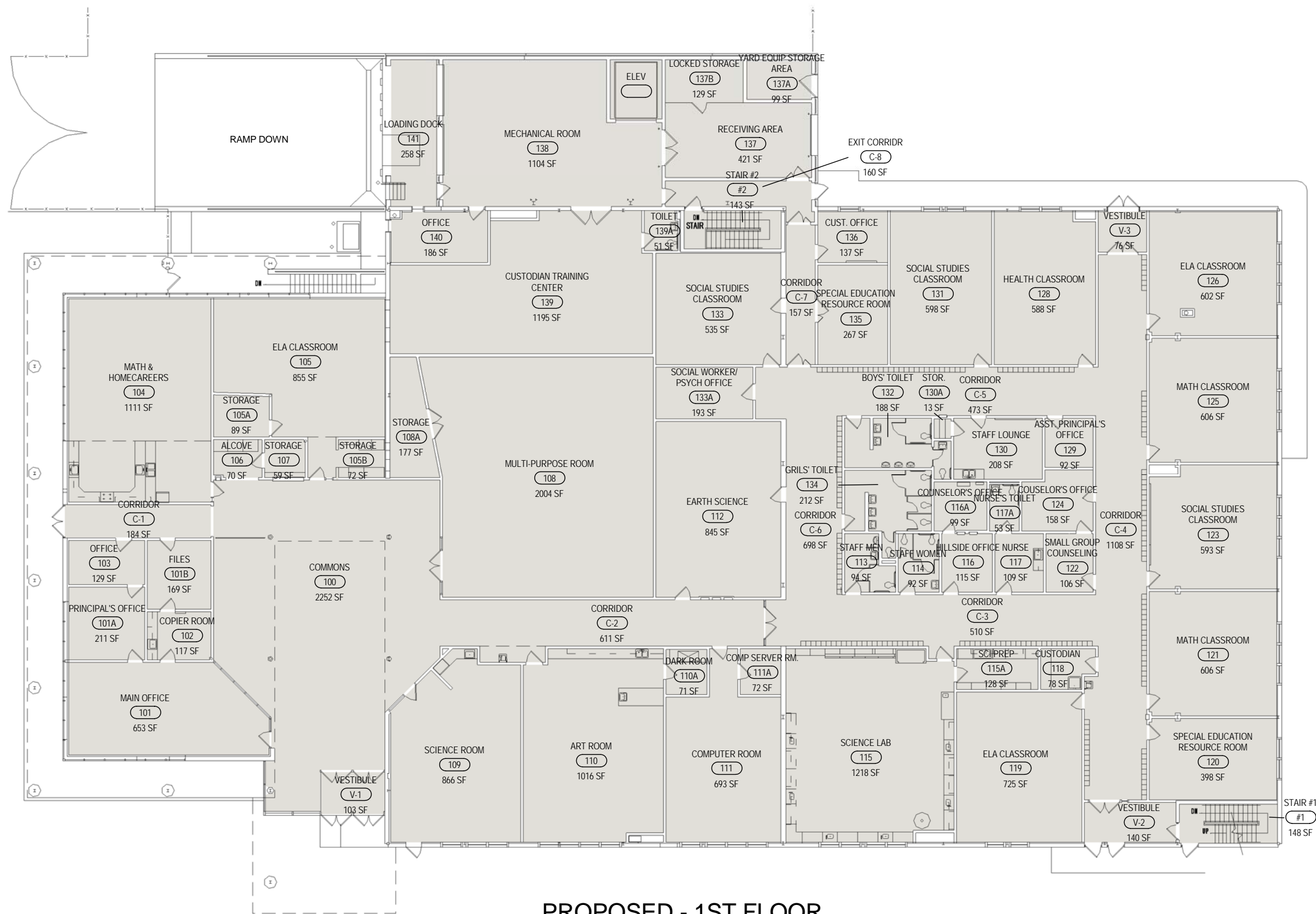
PROPOSED - SITE PLAN



Model Program Existing
9-12
Strands: Existing
School Without Walls Commencement Academy
480 Broadway

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

KEY:
 EXISTING

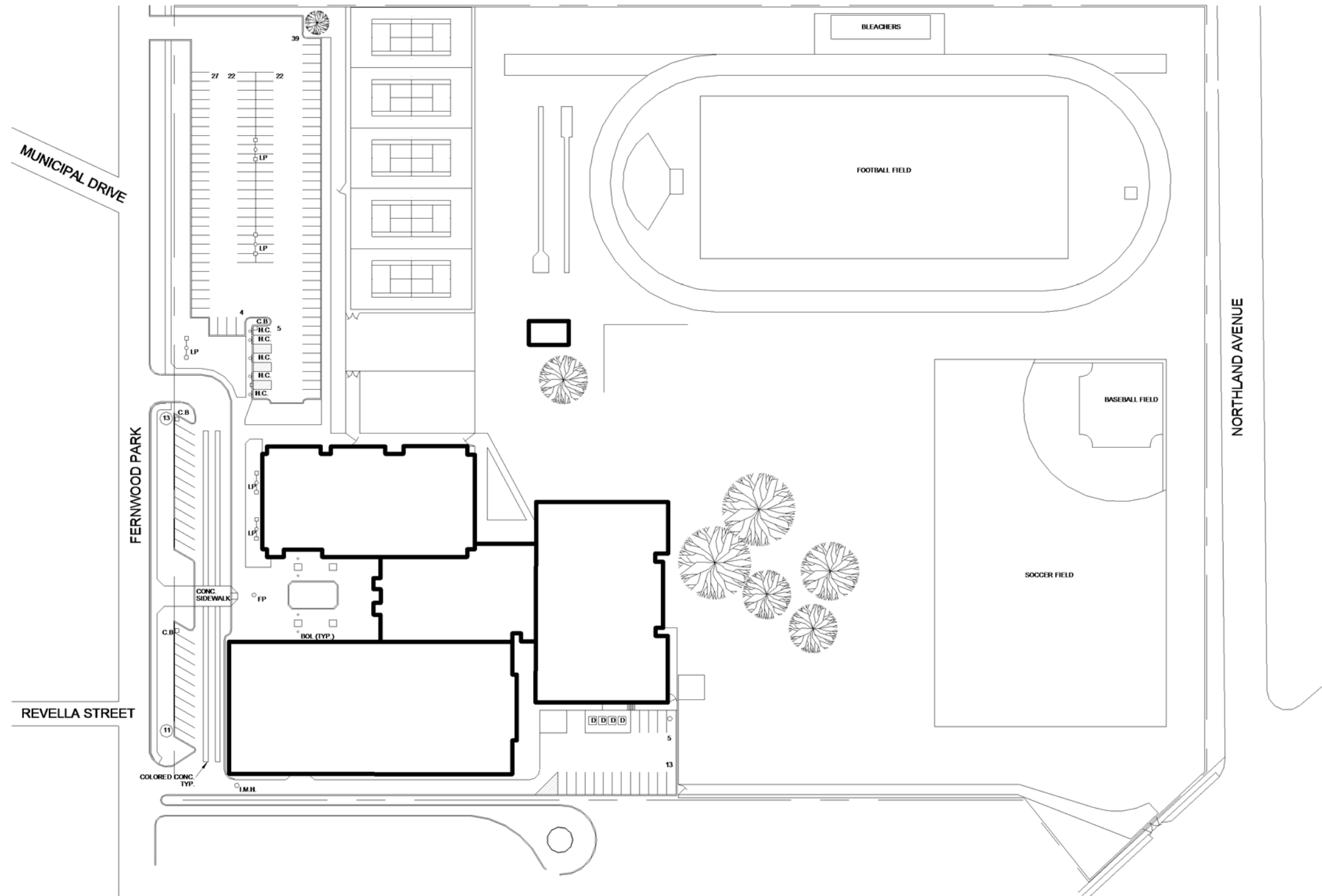


Model Program Existing
 9-12
 Strands: Existing
 School Without Walls Commencement Academy
 480 Broadway

SCHOOL WITHOUT WALLS COMMENCEMENT ACADEMY

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - SITE PLAN

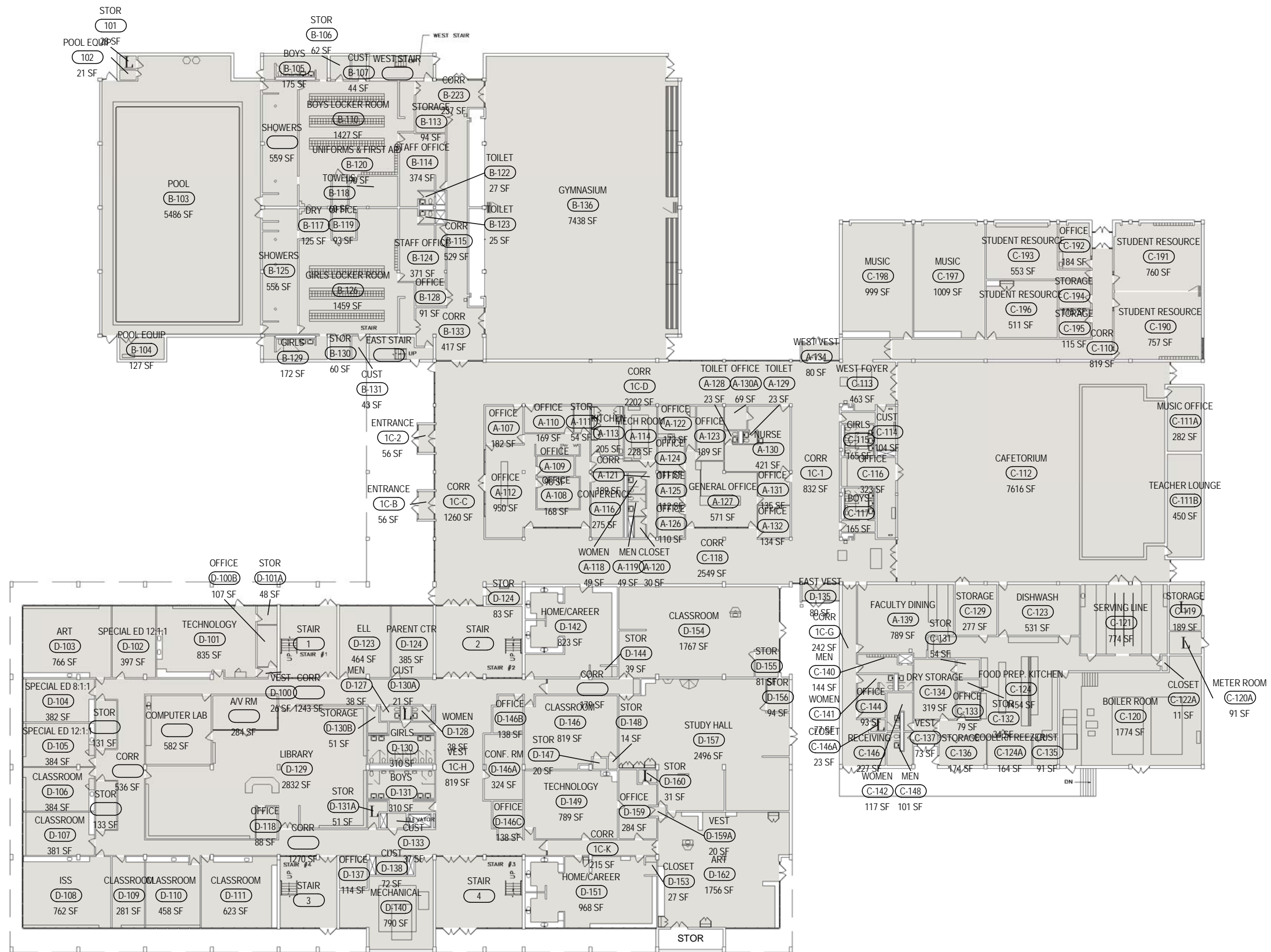


Model Program Existing
7-12
STRANDS: EXISTING
Douglass Campus
940 Fernwood Park

DOUGLASS CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

KEY:

EXISTING

Model Program Existing

7-12

STRANDS: EXISTING

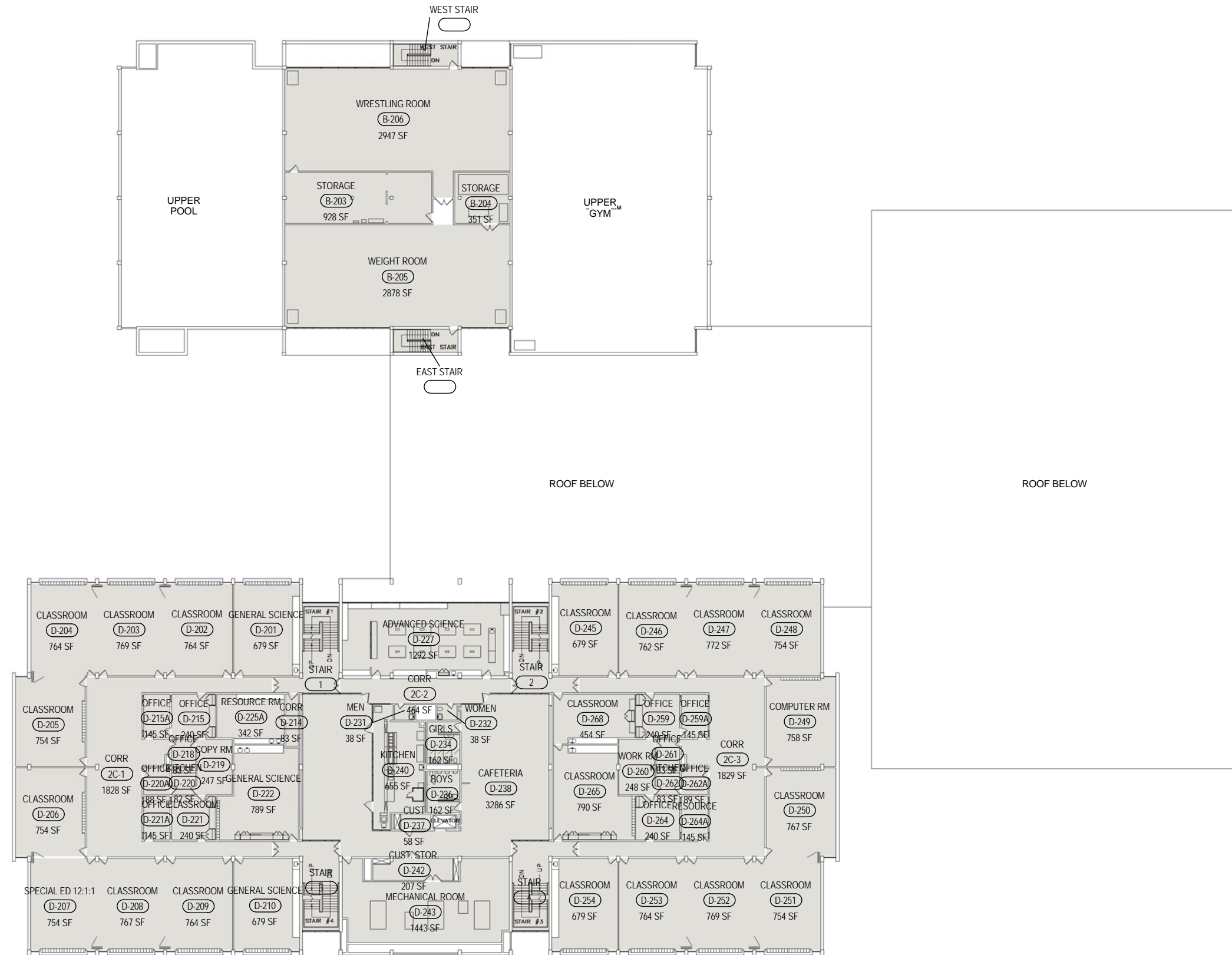
Douglass Campus

940 Fernwood Park



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 2ND FLOOR

KEY:
 EXISTING

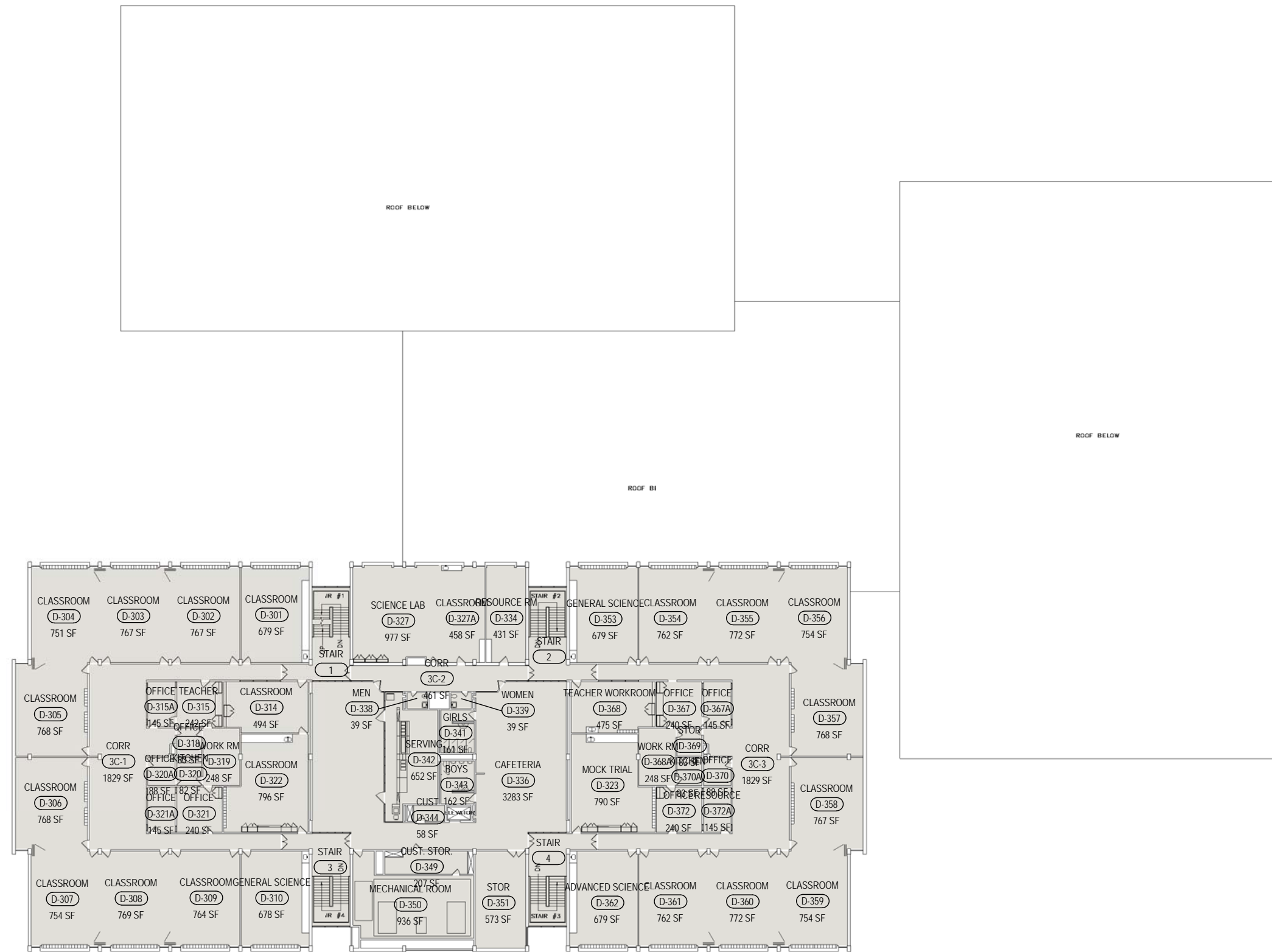


Model Program Existing
 7-12
 STRANDS: EXISTING
 Douglass Campus
 940 Fernwood Park

DOUGLASS CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

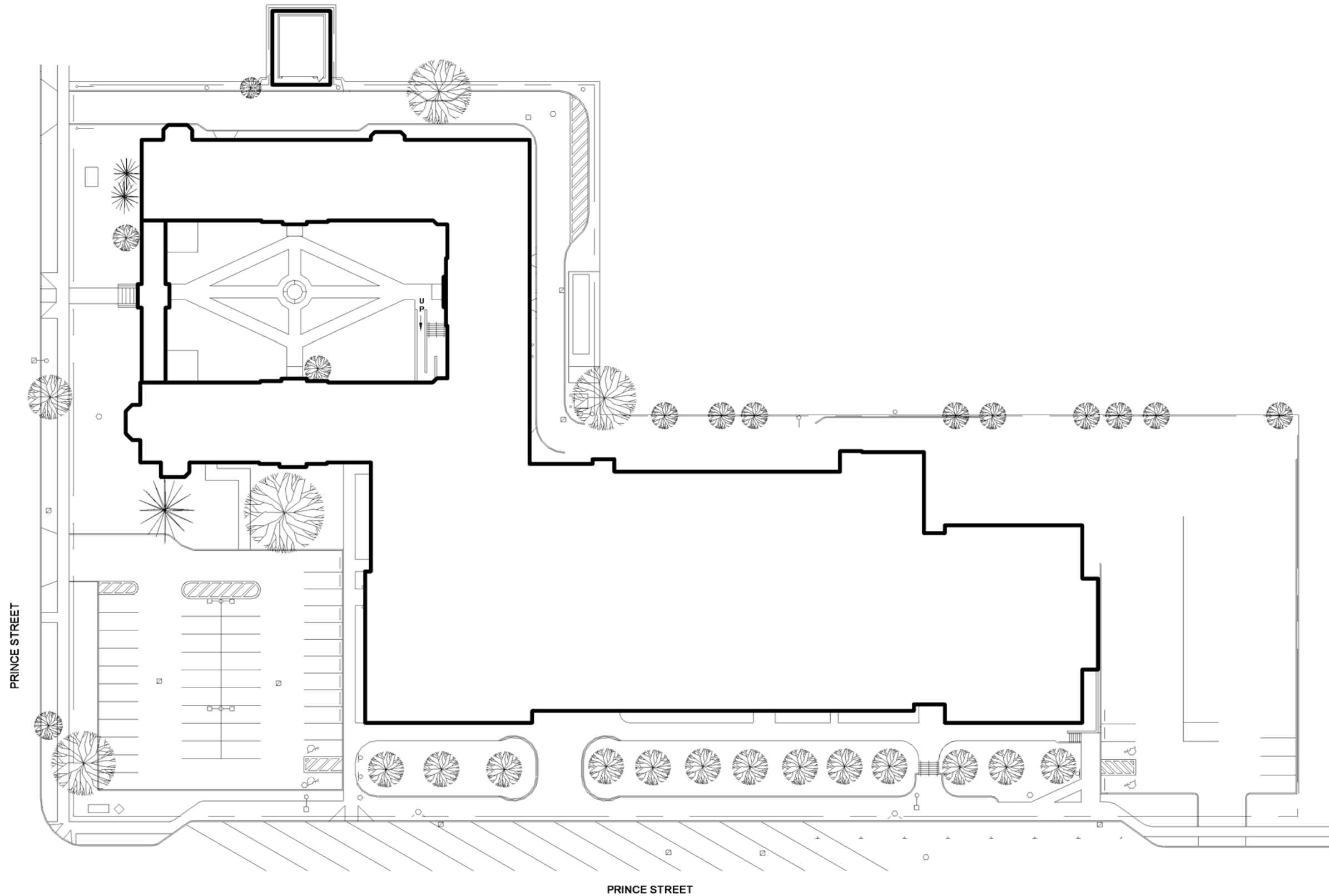


PROPOSED - 3RD FLOOR


KEY:
 EXISTING



Model Program Existing
 7-12
 STRANDS: EXISTING
 Douglass Campus
 940 Fernwood Park

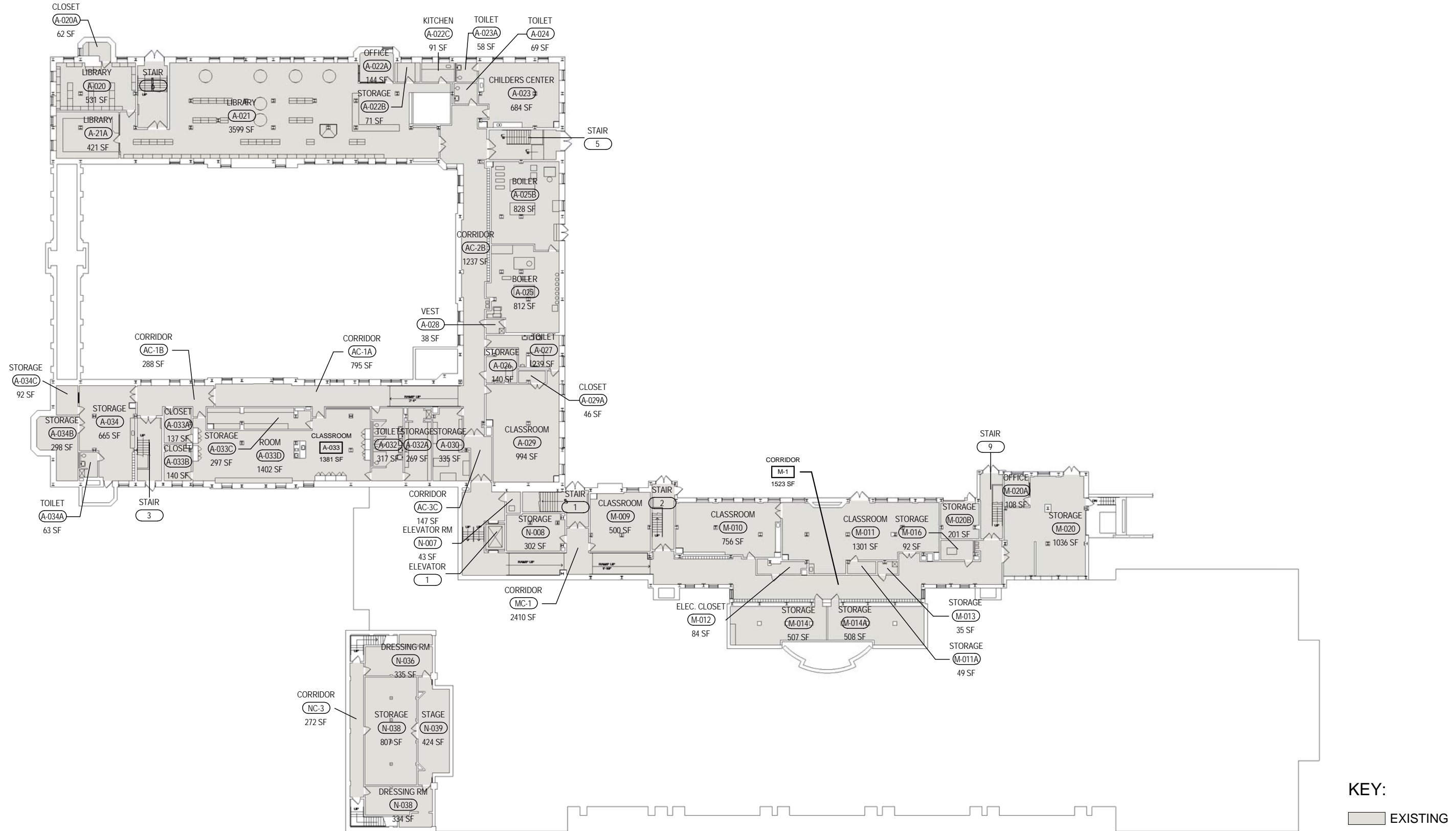


PROPOSED - SITE PLAN


 NORTH
MODEL PROGRAM EXISTING
7-12
STRANDS: EXISTING
School of the Arts
45 Prince Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



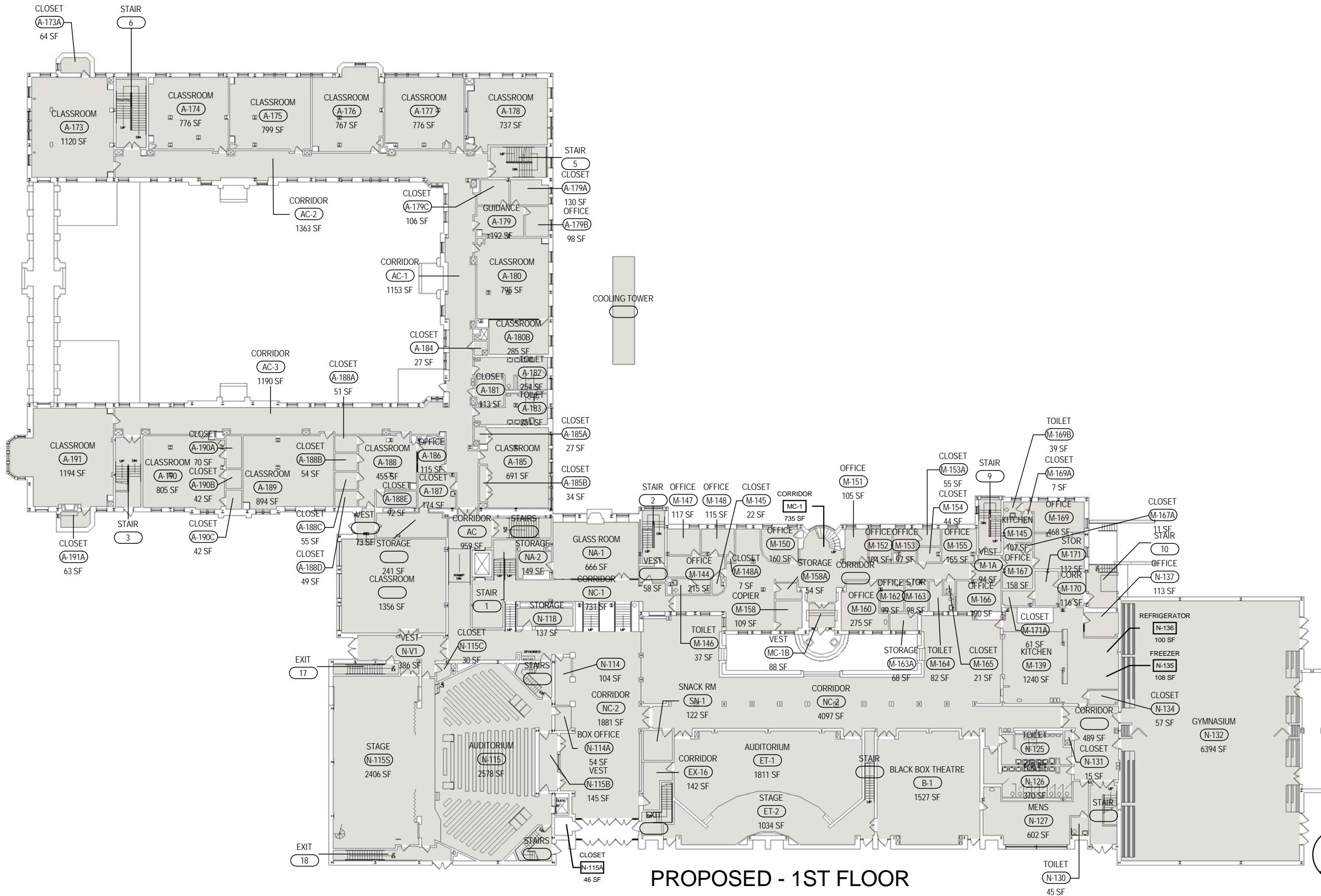
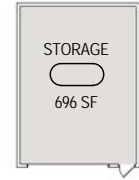
PROPOSED - BASEMENT FLOOR


NORTH
 MODEL PROGRAM EXISTING
 7-12
 STRANDS: EXISTING
 School of the Arts
 45 Prince Street

SCHOOL OF THE ARTS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

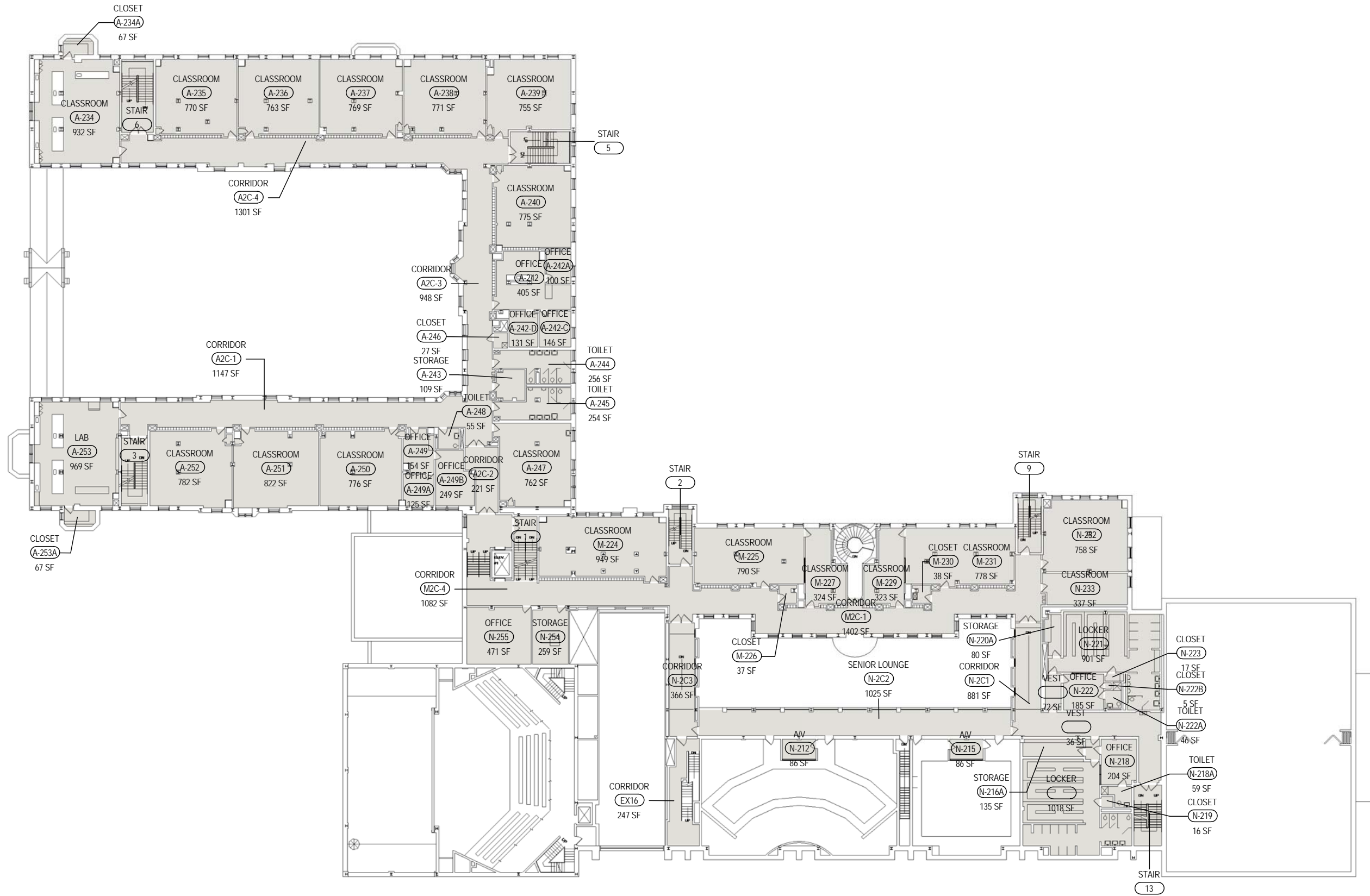
KEY:
 EXISTING
 MODEL PROGRAM EXISTING
 7-12
 STRANDS: EXISTING
 School of the Arts
 45 Prince Street



SCHOOL OF THE ARTS


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:
 EXISTING

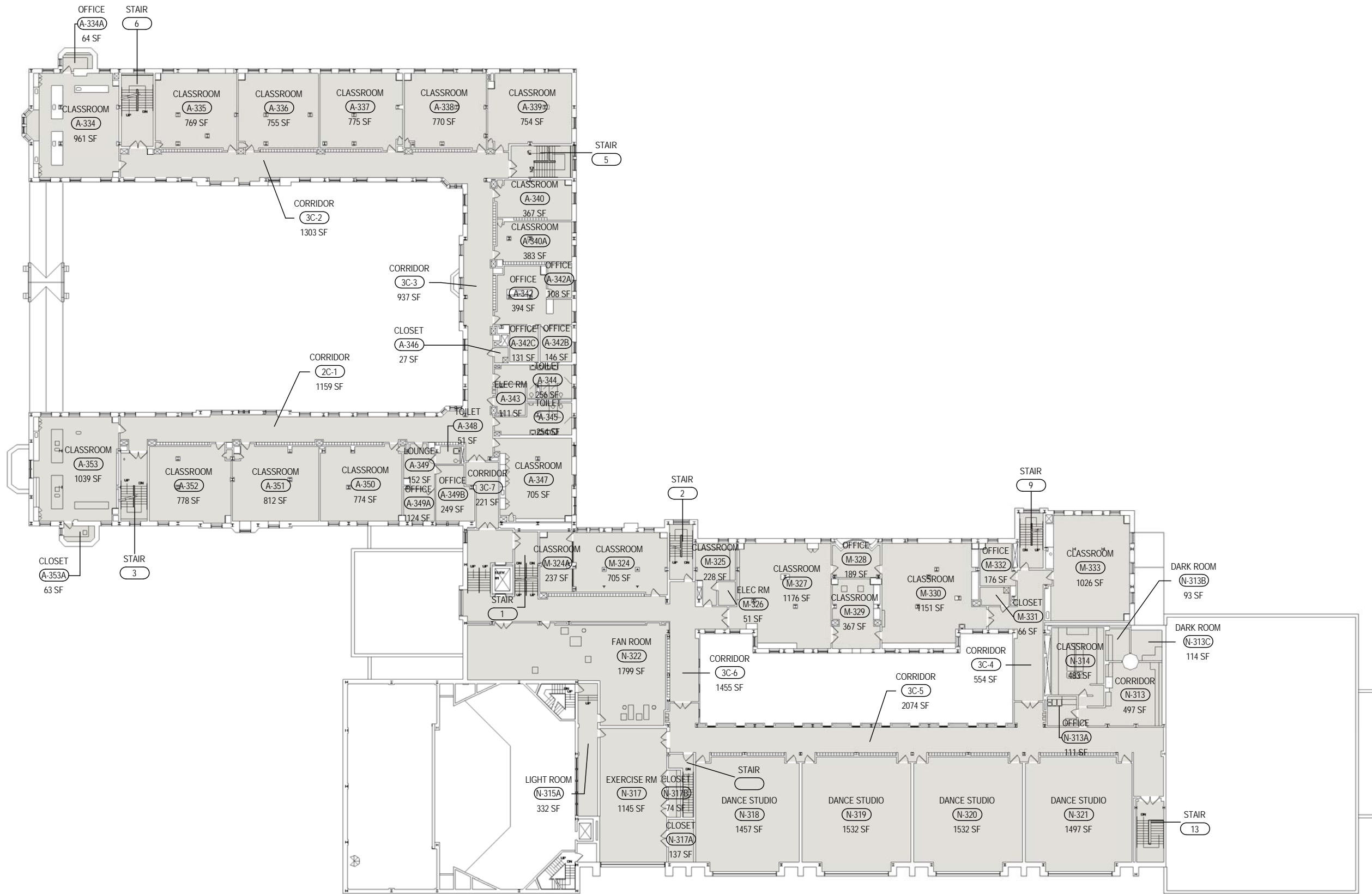
PROPOSED - 2ND FLOOR

 **MODEL PROGRAM EXISTING**
 7-12
 STRANDS: EXISTING
 School of the Arts
 45 Prince Street

SCHOOL OF THE ARTS


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 3RD FLOOR

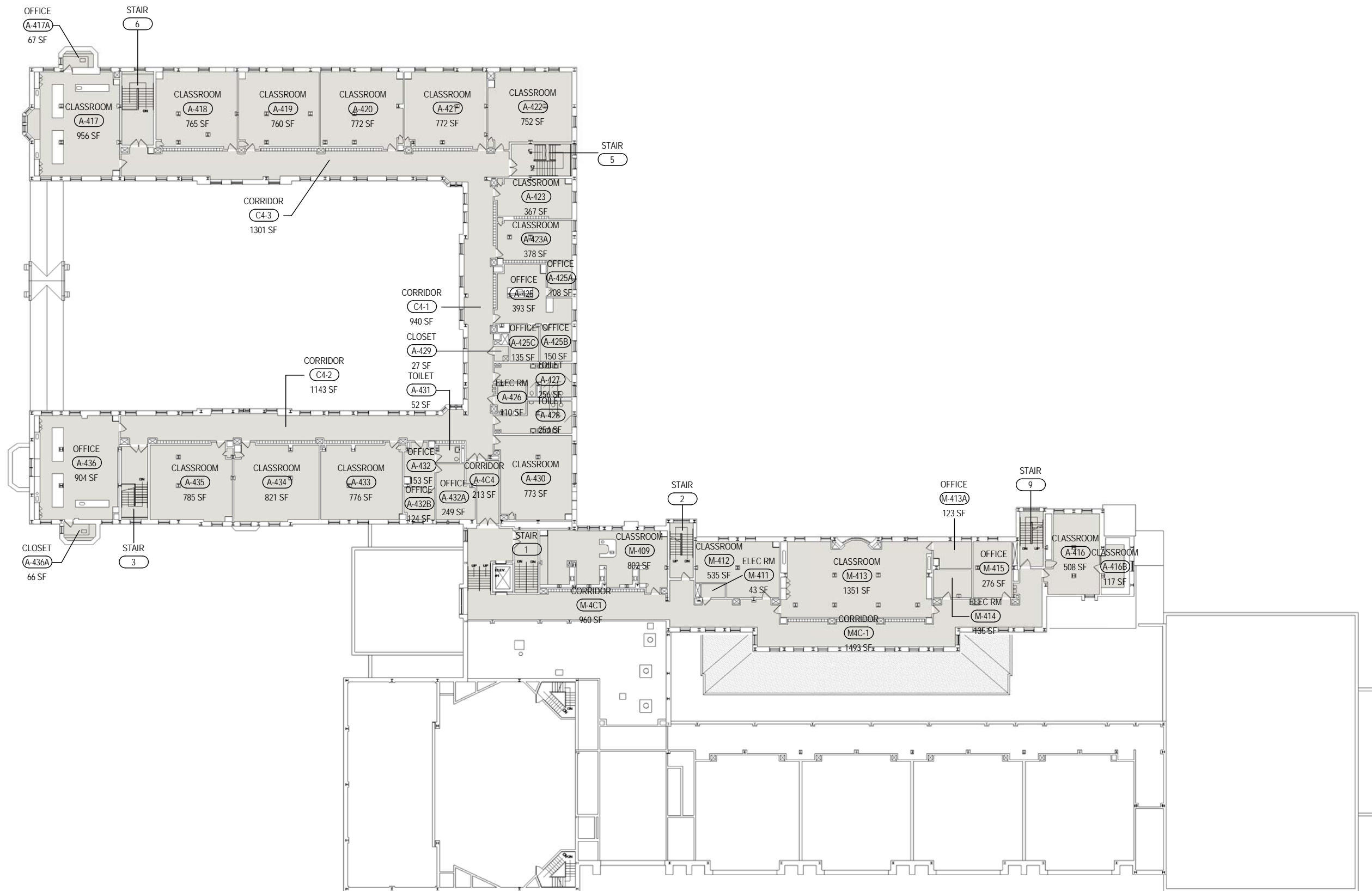
KEY:
 EXISTING

 NORTH
 MODEL PROGRAM EXISTING
 7-12
 STRANDS: EXISTING
 School of the Arts
 45 Prince Street

SCHOOL OF THE ARTS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 4TH FLOOR

KEY:

EXISTING

MODEL PROGRAM EXISTING

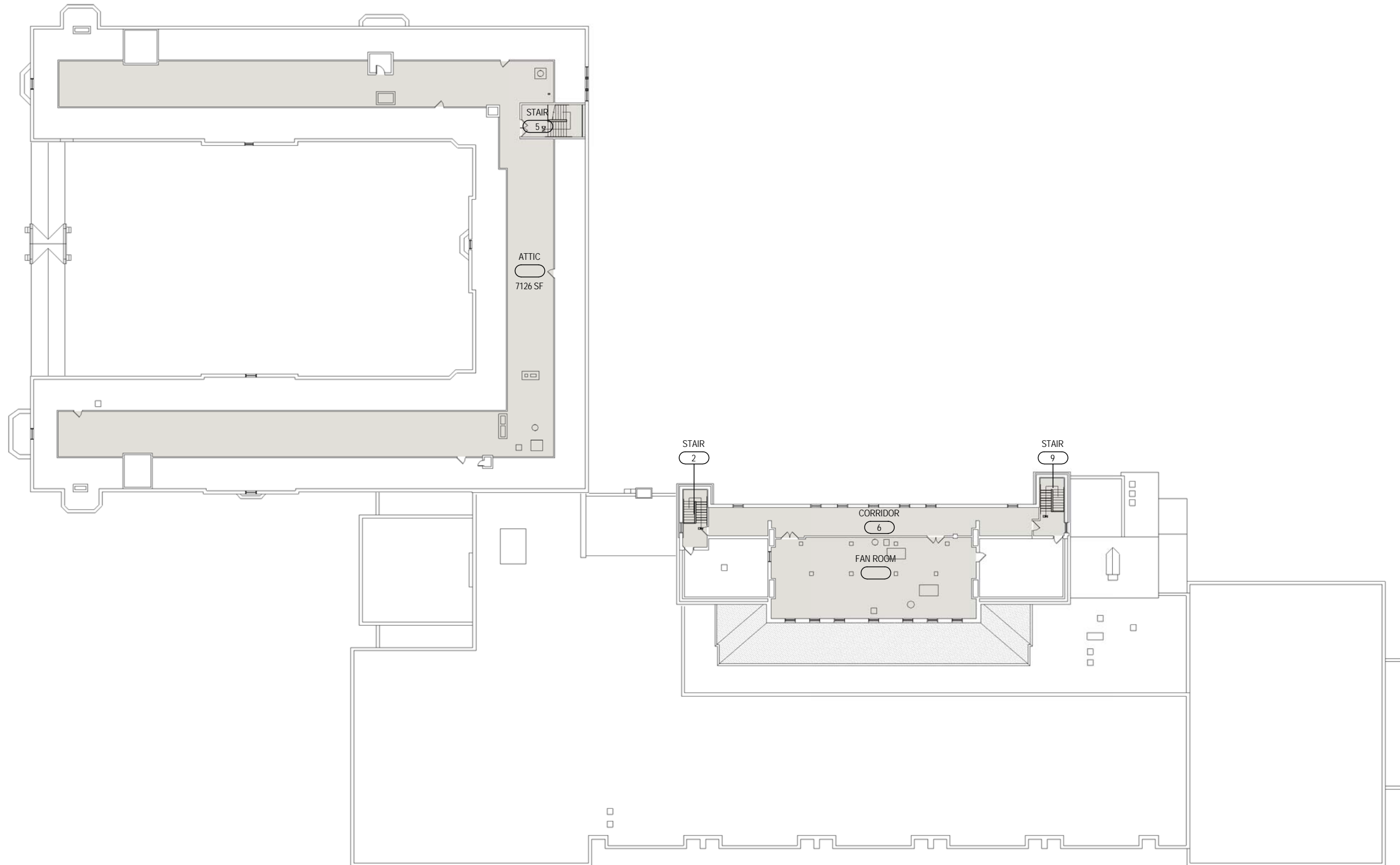
7-12

STRANDS: EXISTING

School of the Arts

45 Prince Street





PROPOSED - 5TH FLOOR

KEY:

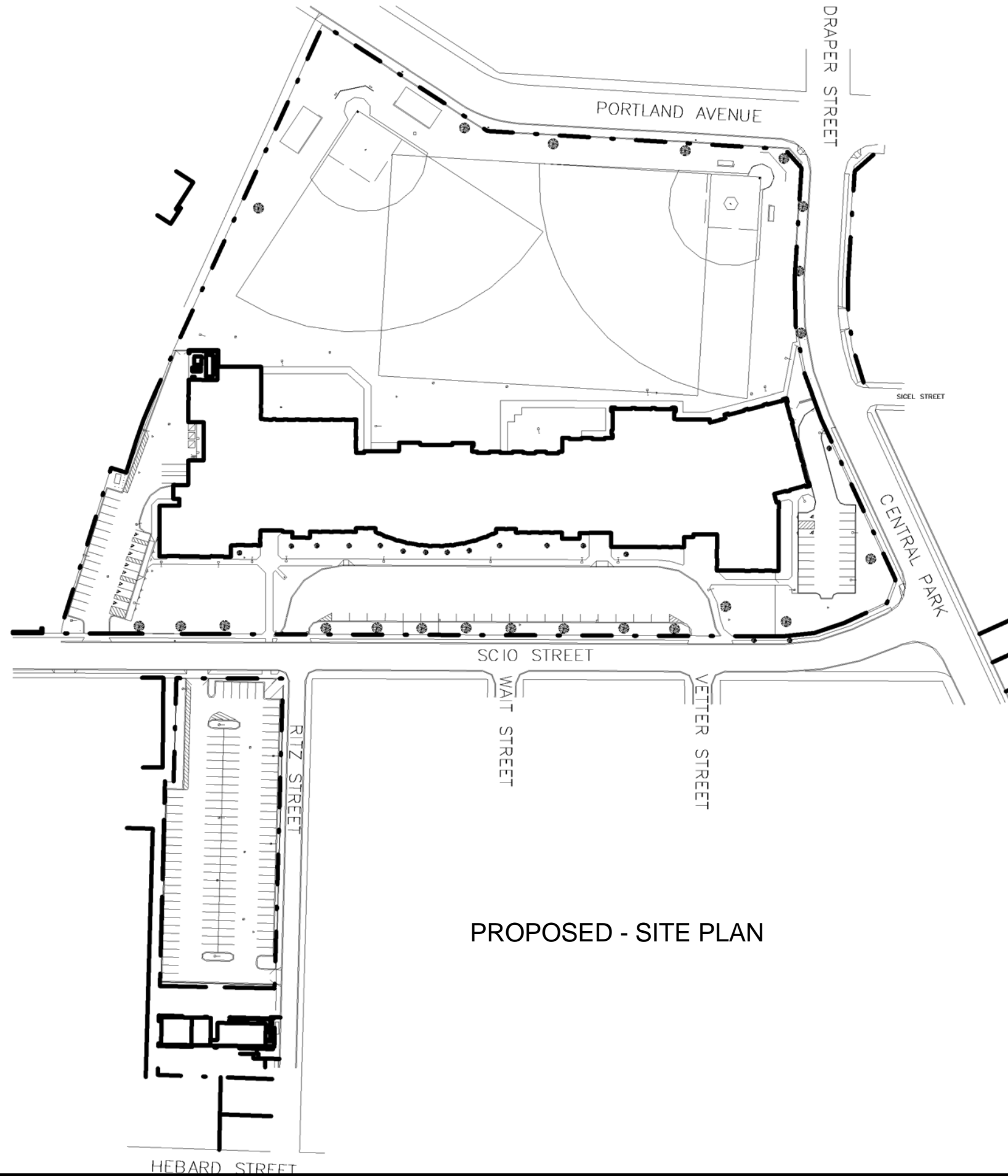
EXISTING



MODEL PROGRAM EXISTING
7-12
STRANDS: EXISTING
School of the Arts
45 Prince Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

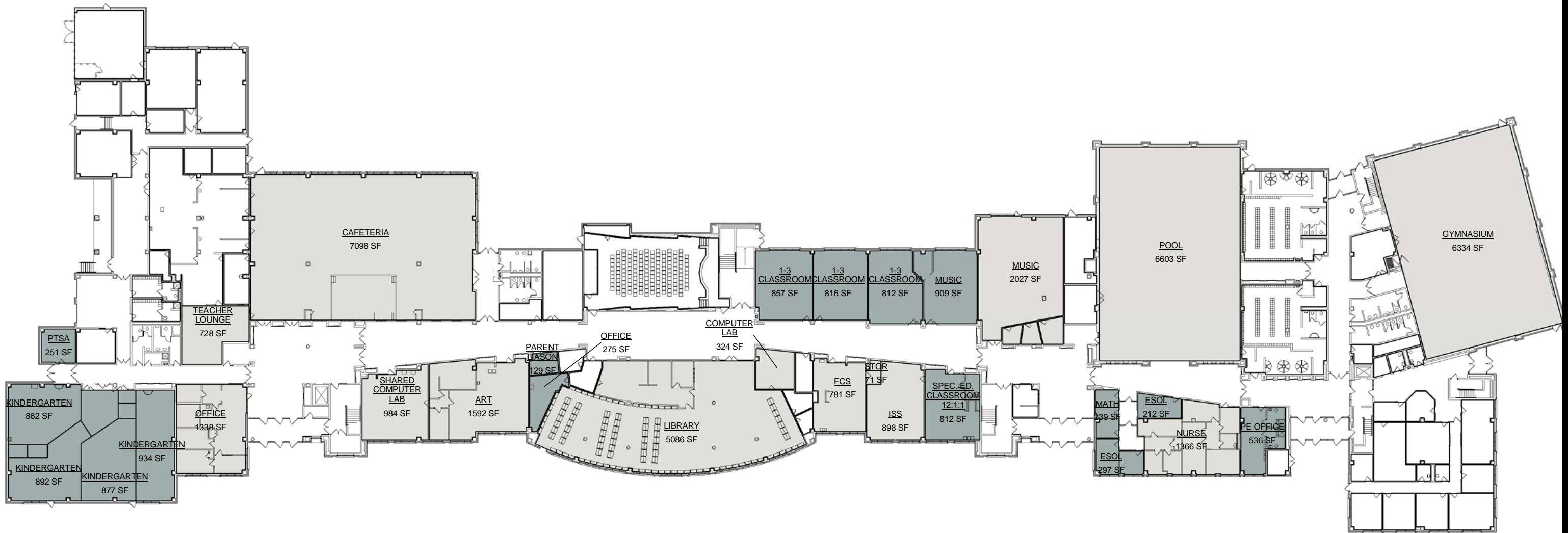
SWBR PROJECT NUMBER: 12120.00



MODEL PROGRAM
Pre K - 8
STRANDS: ?
Dr. Freddie Thomas Learning Center
625 Scio Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



PROPOSED - 1ST FLOOR

- KEY:
- K-8
 - MONTESSORI
 - SHARED SPACES

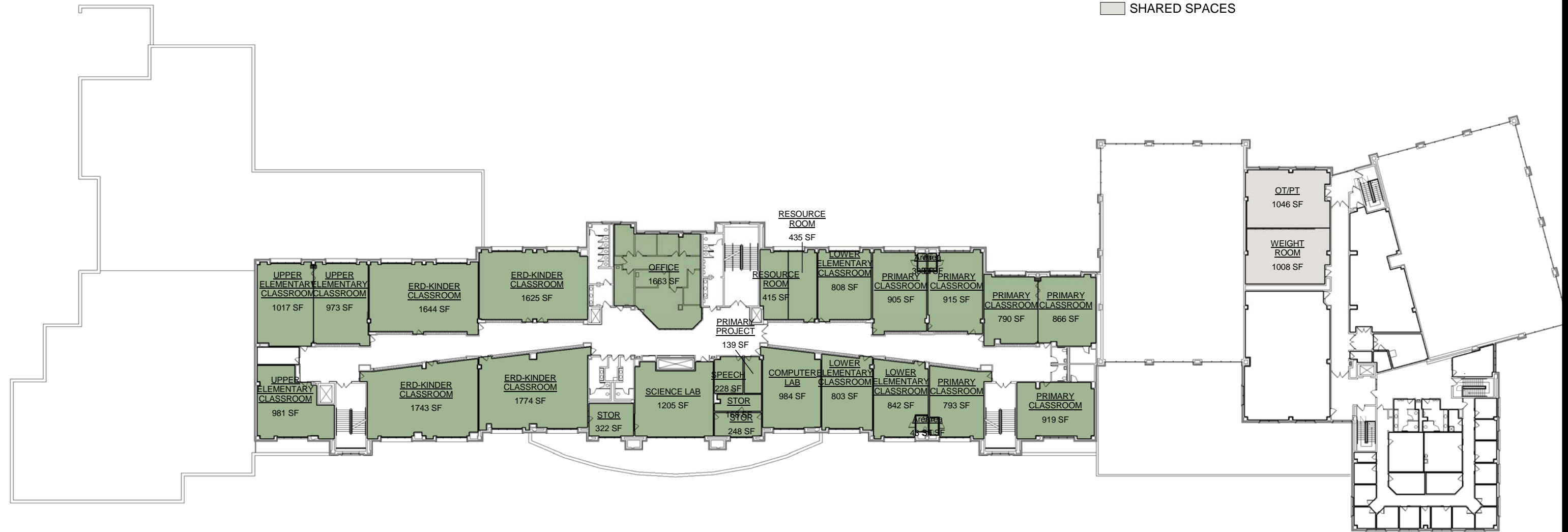


MODEL PROGRAM
 Pre K - 8
 STRANDS: ?
 Dr. Freddie Thomas Learning Center
 625 Scio Street

FREDDIE THOMAS LEARNING CENTER

KEY:

- K-8
- MONTESSORI
- SHARED SPACES



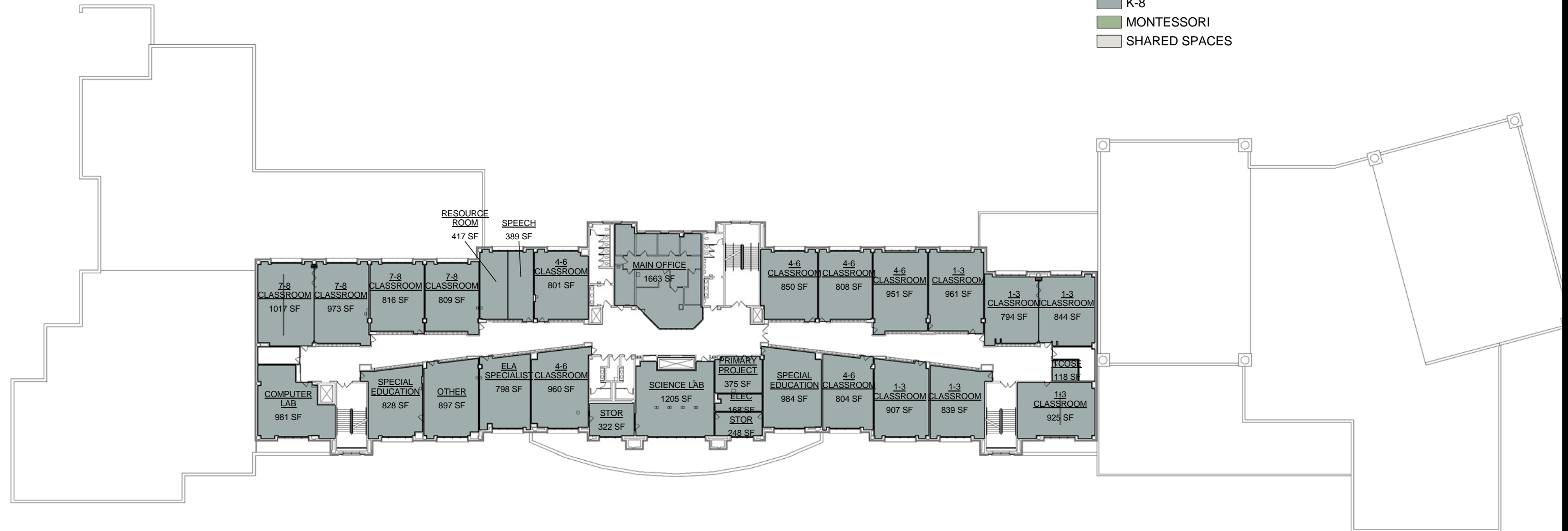
PROPOSED - 2ND FLOOR



MODEL PROGRAM
 Pre K - 8
 STRANDS: ?
 Dr. Freddie Thomas Learning Center
 625 Scio Street

KEY:

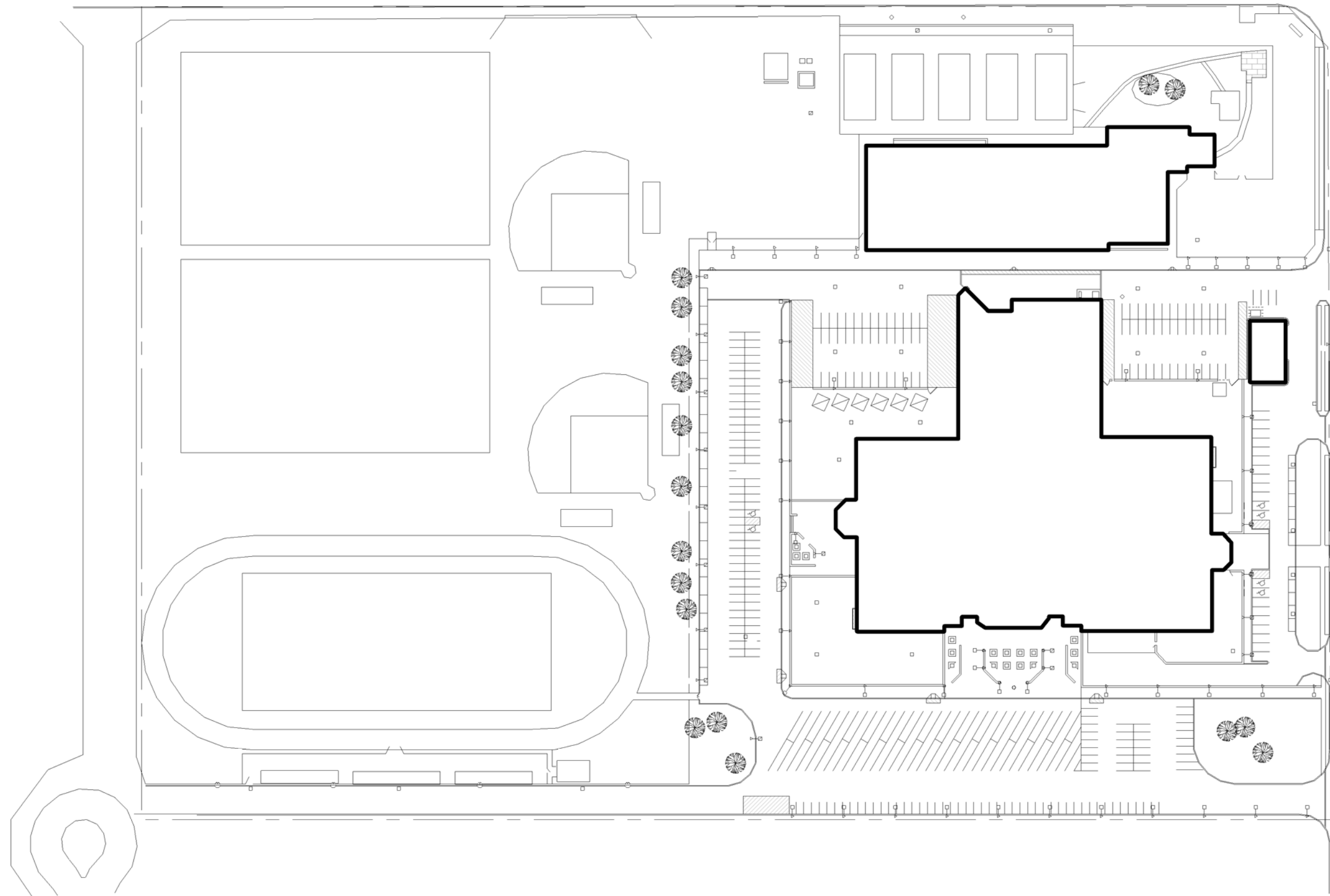
- K-8
- MONTESSORI
- SHARED SPACES



PROPOSED - 3RD FLOOR



MODEL PROGRAM
 Pre K - 8
 STRANDS: ?
 Dr. Freddie Thomas Learning Center
 625 Scio Street

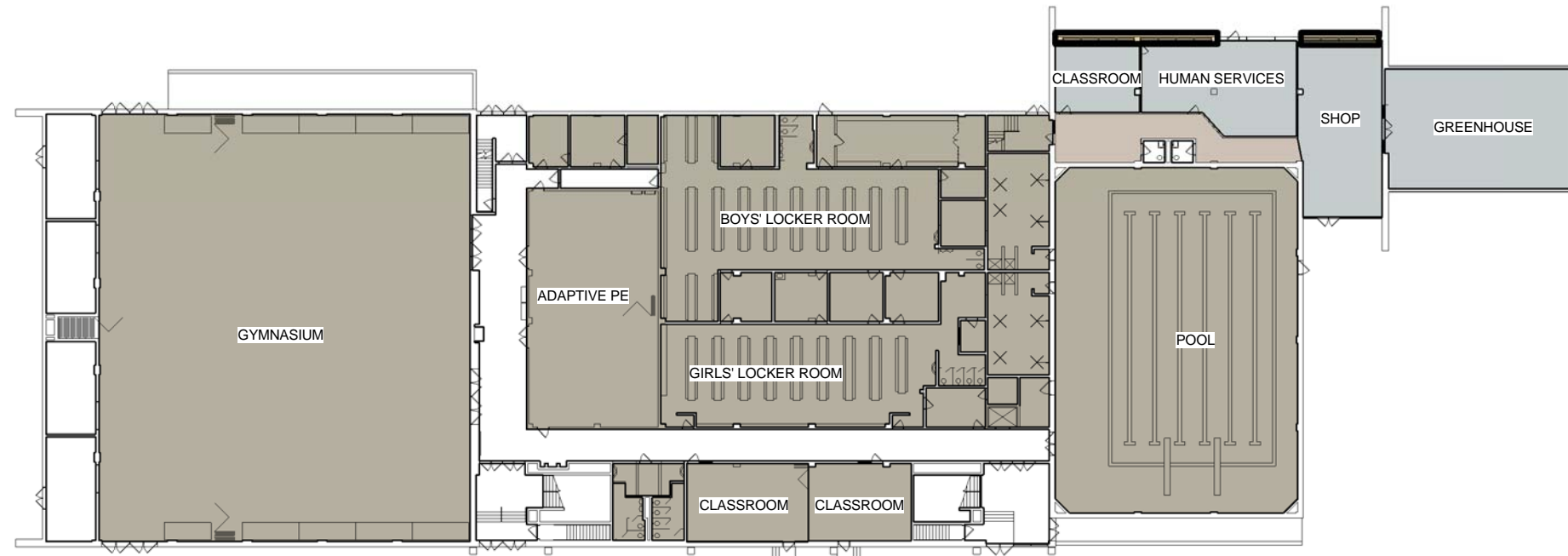


PROPOSED - SITE PLAN



MODEL PROGRAM:

2 - 784 Student High Schools Plus Trace & W.E.P
Strands: Varies
Edison Campus
655 Colfax Street



KEY:

- S.T.E.M
- ROBERT BROWN SCHOOL OF DESIGN AND CONSTRUCTION
- WORK EXPERIENCE PROGRAM
- ACE/TRACE
- SHARED

PROPOSED - 1ST FLOOR - NORTH

NOTE:

THIS LAYOUT SHOWN IS BASED ON THE EDISON TECHNICAL PROGRAM
 VERIFICATION BY LABELLA ASSOCIATES, P.C. DATED JULY 30, 2012



MODEL PROGRAM:

2 - 784 Student High Schools Plus Trace & W.E.P
 Strands: Varies
 Edison Campus
 655 Colfax Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



NOTE:
 THIS LAYOUT SHOWN IS BASED ON THE EDISON TECHNICAL PROGRAM
 VERIFICATION BY LABELLA ASSOCIATES, P.C. DATED JULY 30, 2012

PROPOSED - 1ST FLOOR - SOUTH

EDISON CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



NOTE:
THIS LAYOUT SHOWN IS BASED ON THE EDISON TECHNICAL PROGRAM
VERIFICATION BY LABELLA ASSOCIATES, P.C. DATED JULY 30, 2012

PROPOSED - 2ND FLOOR NORTH

KEY:

- S.T.E.M
- ROBERT BROWN SCHOOL OF DESIGN AND CONSTRUCTION
- WORK EXPERIENCE PROGRAM
- ACE/TRACE
- SHARED



MODEL PROGRAM:

2 - 784 Student High Schools Plus Trace & W.E.P
Strands: Varies
Edison Campus
655 Colfax Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



KEY:

- S.T.E.M
- ROBERT BROWN SCHOOL OF DESIGN AND CONSTRUCTION
- WORK EXPERIENCE PROGRAM
- ACE/TRACE
- SHARED



MODEL PROGRAM:

2 - 784 Student High Schools Plus Trace & W.E.P
 Strands: Varies
 Edison Campus
 655 Colfax Street

PROPOSED - 2ND FLOOR SOUTH

NOTE:
 THIS LAYOUT SHOWN IS BASED ON THE EDISON TECHNICAL PROGRAM
 VERIFICATION BY LABELLA ASSOCIATES, P.C. DATED JULY 30, 2012

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



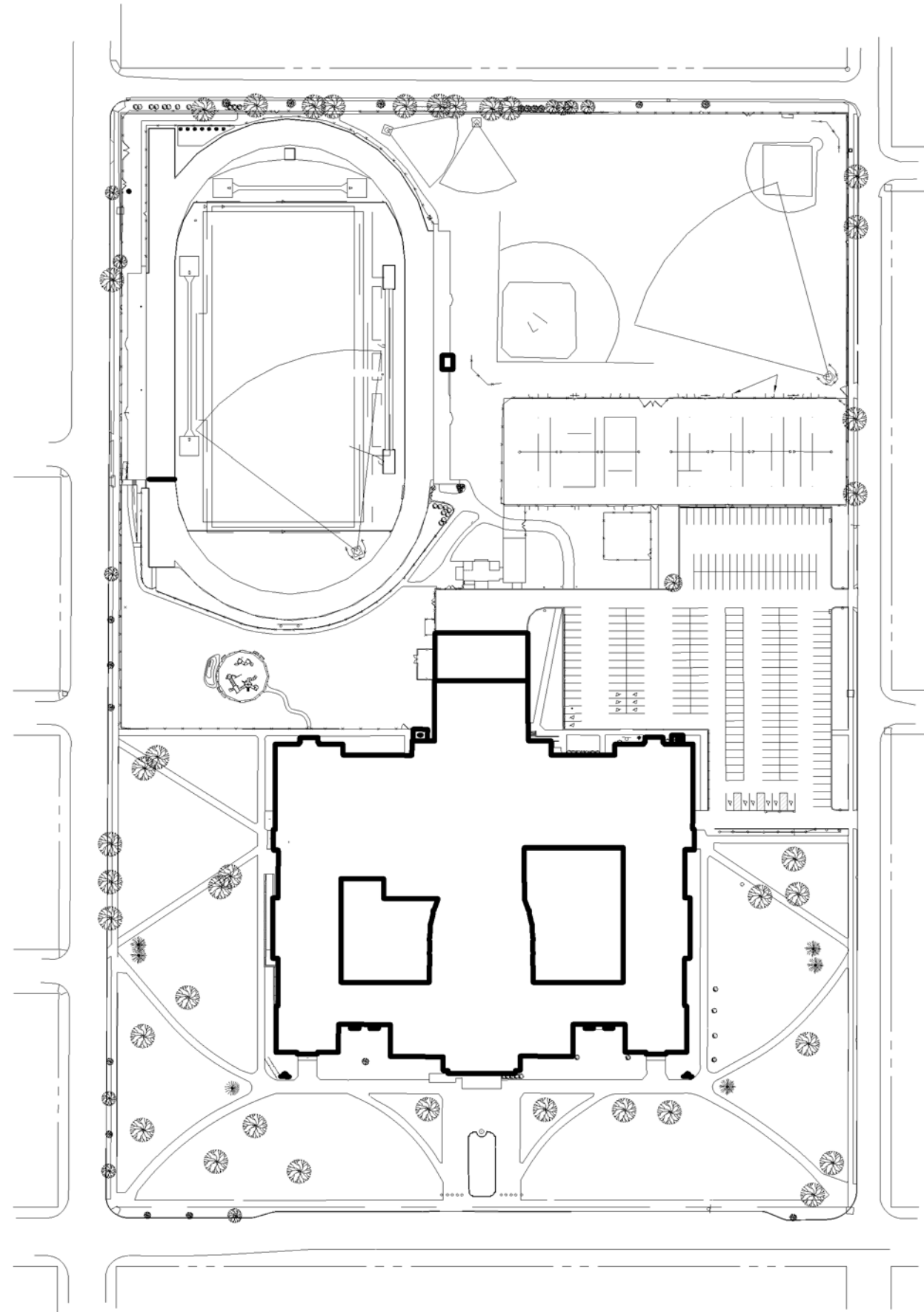
NOTE:
THIS LAYOUT SHOWN IS BASED ON THE EDISON TECHNICAL PROGRAM
VERIFICATION BY LABELLA ASSOCIATES, P.C. DATED JULY 30, 2012

PROPOSED - 3RD FLOOR

- KEY:**
- S.T.E.M
 - ROBERT BROWN SCHOOL OF DESIGN AND CONSTRUCTION
 - WORK EXPERIENCE PROGRAM
 - ACE/TRACE
 - SHARED

MODEL PROGRAM:
2 - 784 Student High Schools Plus Trace & W.E.P
Strands: Varies
Edison Campus
655 Colfax Street





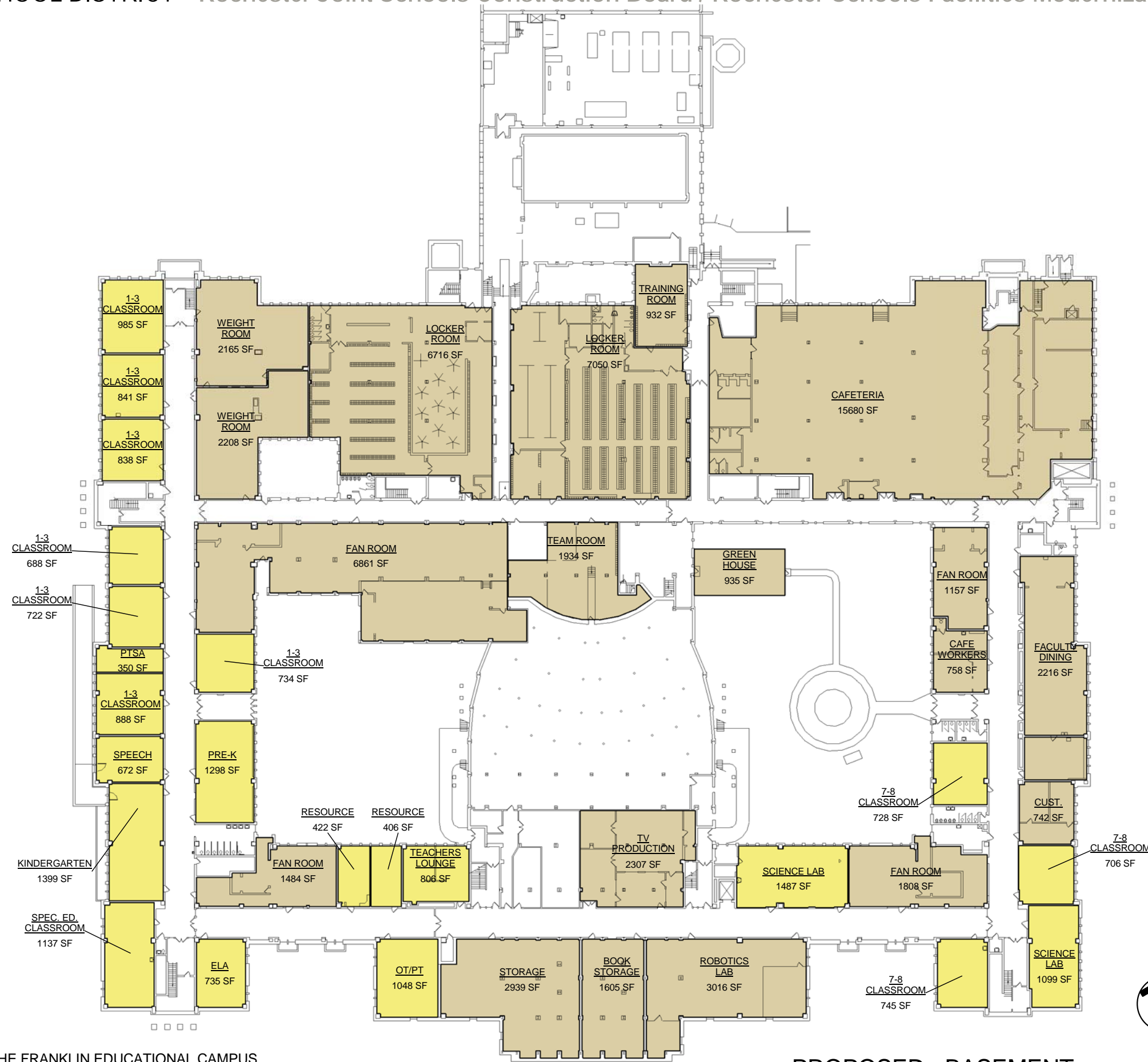
PROPOSED - SITE PLAN



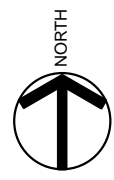
MODEL PROGRAM:
1: Pre K - 8, 1: 7-12, 1: 9-12
STRANDS: Varies
Franklin Educational Campus
950 Norton Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



- KEY:**
- INTERGRATED ARTS & TECHNOLOGY
 - VANGUARD COLLEGIATE
 - SHARED SPACES
 - DISTRICT ADMINISTRATION OFFICES
 - TO BE DETERMINED SCHOOL



MODEL PROGRAM:
 1: Pre K - 8, 1: 7-12, 1: 9-12
 STRANDS: Varies
 Franklin Educational Campus
 950 Norton Street

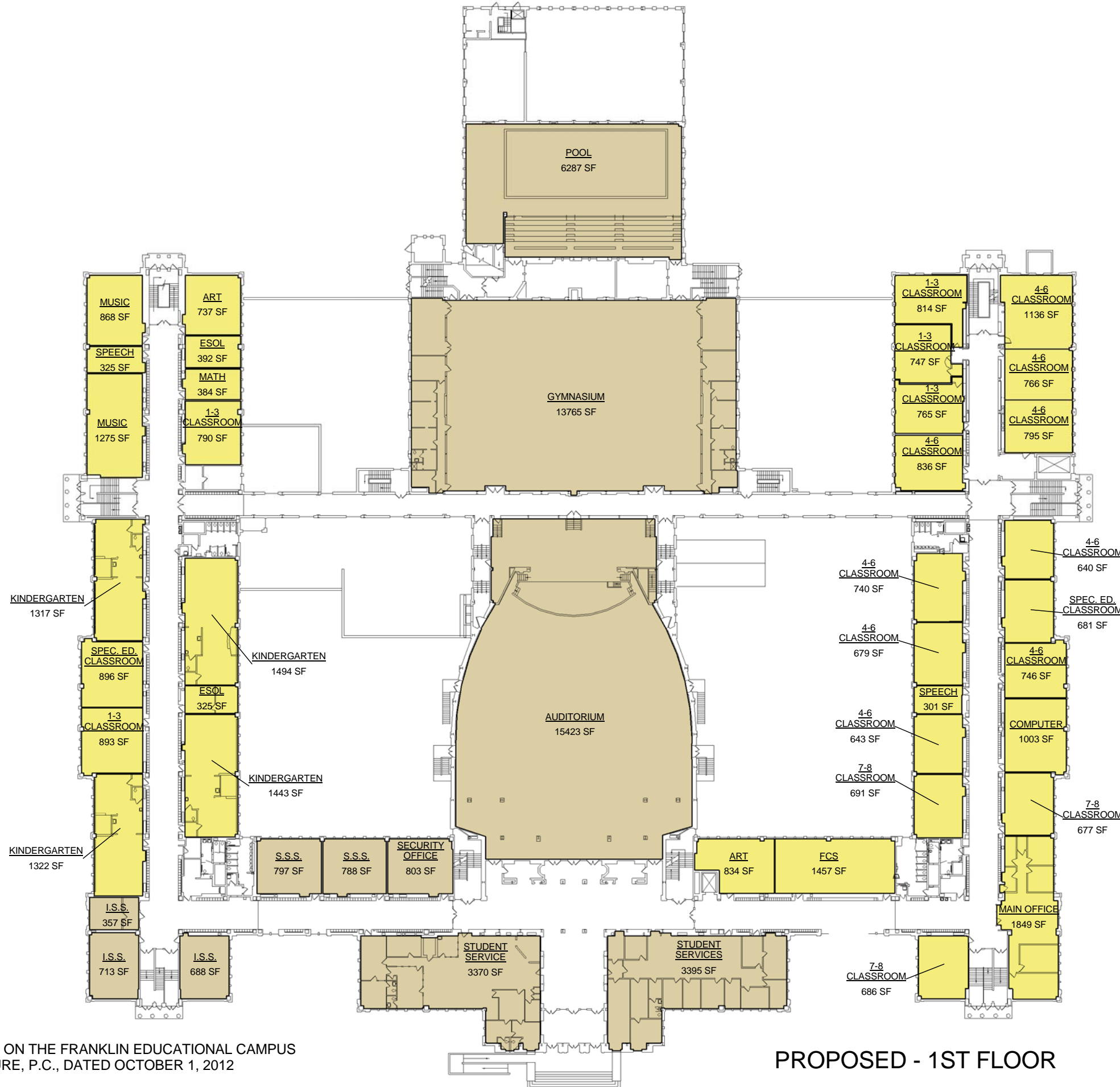
NOTE:
 THE LAYOUT SHOWN IS BASED ON THE FRANKLIN EDUCATIONAL CAMPUS
 PLANS BY WATTS ARCHITECTURE, P.C., DATED OCTOBER 1, 2012

PROPOSED - BASEMENT

FRANKLIN EDUCATIONAL CAMPUS

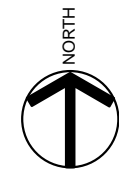
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



NOTE:
 - SHARED LIBRARY WITH HIGH SCHOOLS
 - 1 COMPUTER LAB
 - SHARED NURSE WITH HIGH SCHOOLS
 - 2 SPECIAL EDUCATION CLASSROOMS PROVIDED

- KEY:**
- INTERGRATED ARTS & TECHNOLOGY
 - VANGUARD COLLEGIATE
 - SHARED SPACES
 - DISTRICT ADMINISTRATION OFFICES
 - TO BE DETERMINED SCHOOL



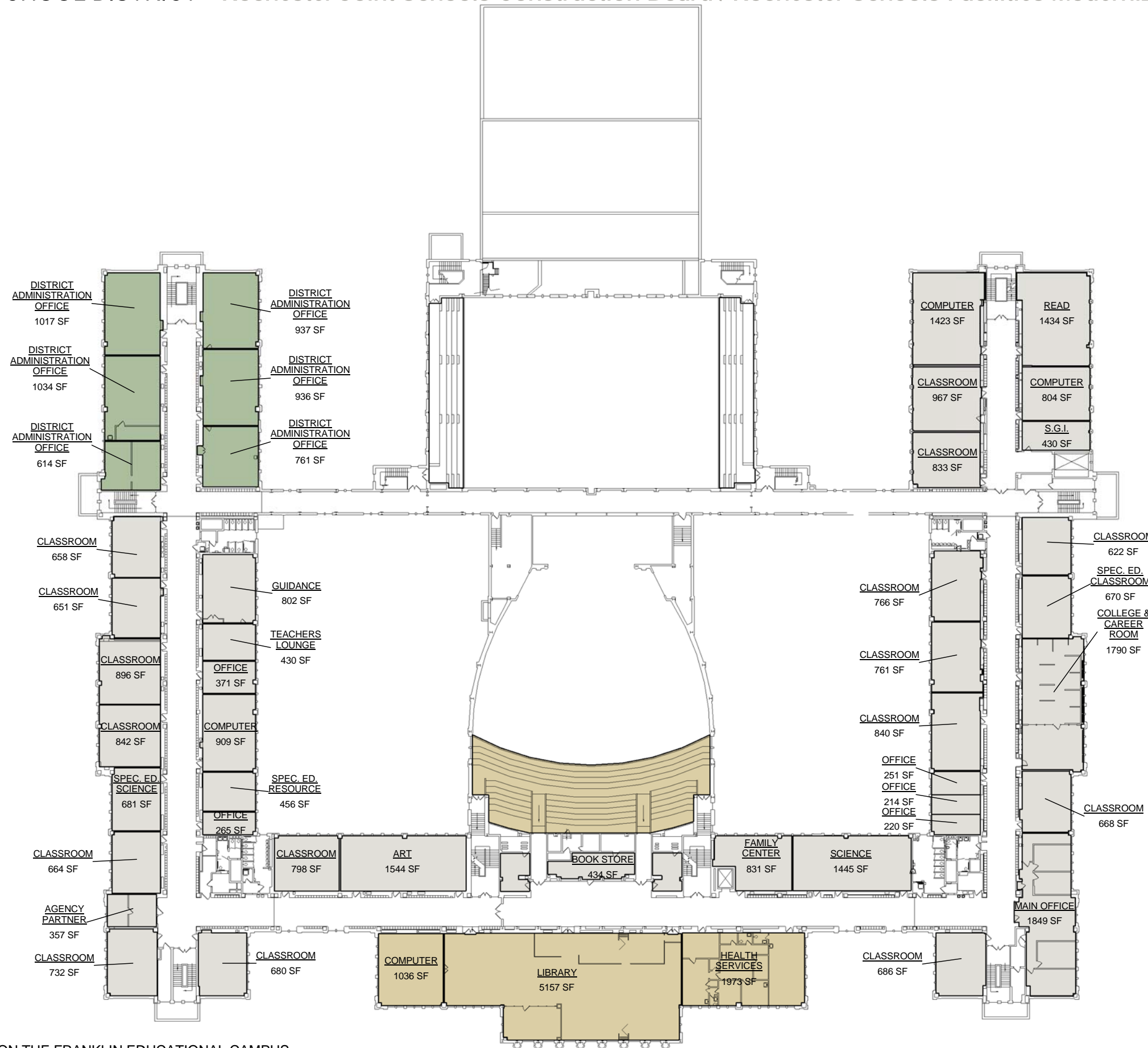
MODEL PROGRAM:
 1: Pre K - 8, 1: 7-12, 1: 9-12
 STRANDS: Varies
 Franklin Educational Campus
 950 Norton Street

NOTE:
 THE LAYOUT SHOWN IS BASED ON THE FRANKLIN EDUCATIONAL CAMPUS PLANS BY WATTS ARCHITECTURE, P.C., DATED OCTOBER 1, 2012

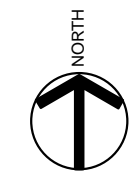
PROPOSED - 1ST FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



- KEY:**
- INTEGRATED ARTS & TECHNOLOGY
 - VANGUARD COLLEGIATE
 - SHARED SPACES
 - DISTRICT ADMINISTRATION OFFICES
 - TO BE DETERMINED SCHOOL



MODEL PROGRAM:
 1: Pre K - 8, 1: 7-12, 1: 9-12
 STRANDS: Varies
 Franklin Educational Campus
 950 Norton Street

NOTE:

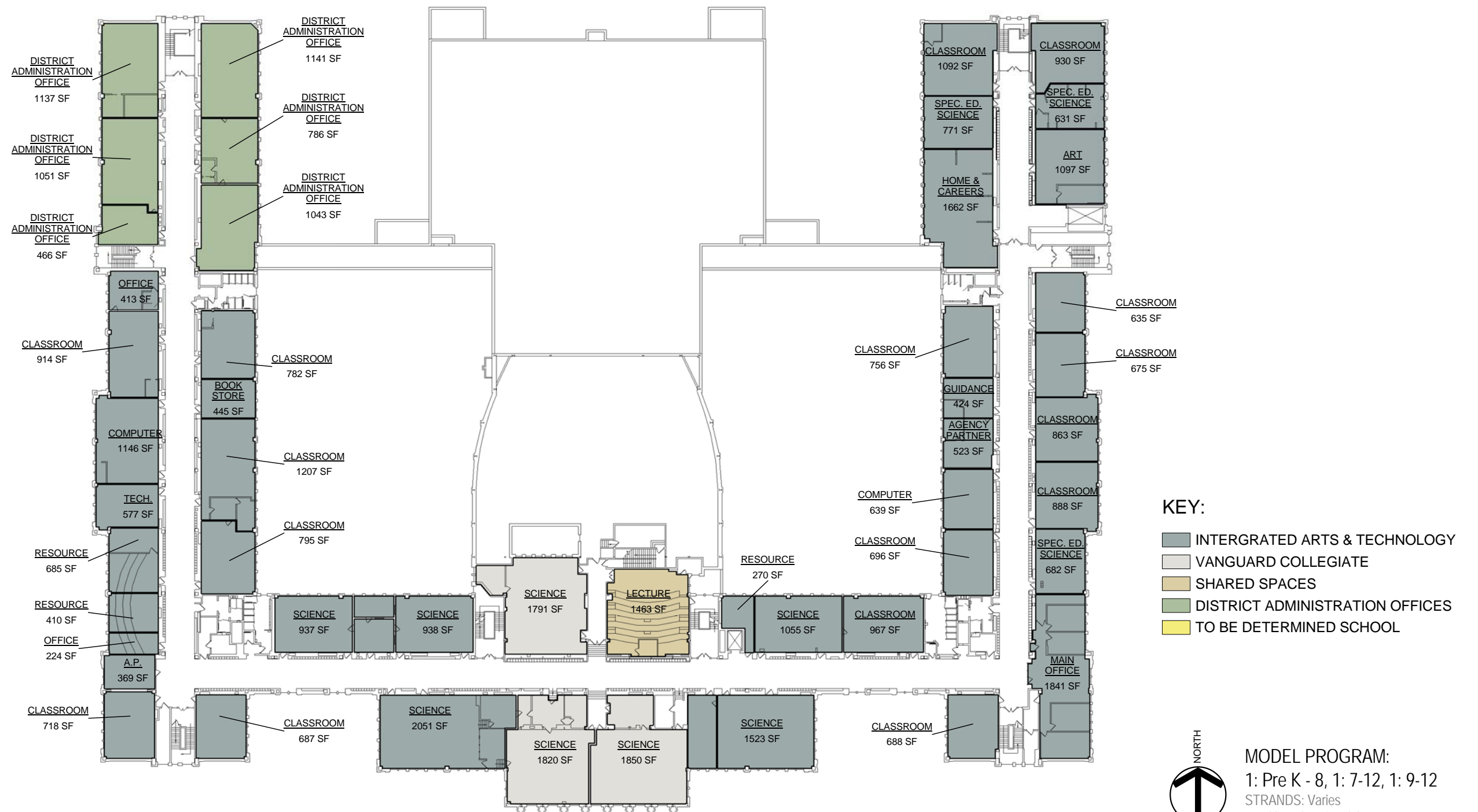
THE LAYOUT SHOWN IS BASED ON THE FRANKLIN EDUCATIONAL CAMPUS PLANS BY WATTS ARCHITECTURE, P.C., DATED OCTOBER 1, 2012

PROPOSED - 2ND FLOOR

FRANKLIN EDUCATIONAL CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

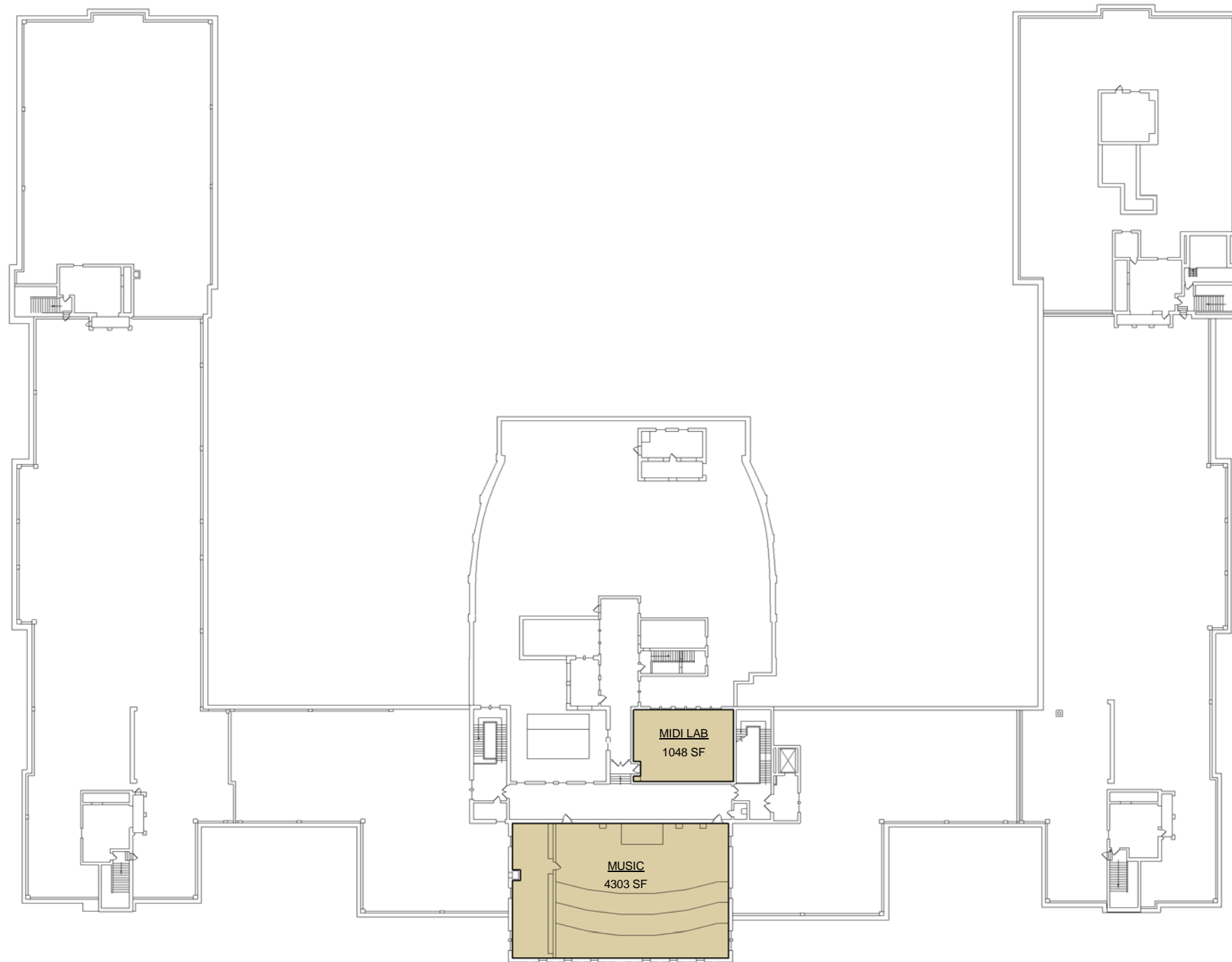
SWBR PROJECT NUMBER: 12120.00



NOTE:

THE LAYOUT SHOWN IS BASED ON THE FRANKLIN EDUCATIONAL CAMPUS PLANS BY WATTS ARCHITECTURE, P.C., DATED OCTOBER 1, 2012

PROPOSED - 3RD FLOOR



- KEY:**
- INTERGRATED ARTS & TECHNOLOGY
 - VANGUARD COLLEGIATE
 - SHARED SPACES
 - DISTRICT ADMINISTRATION OFFICES
 - TO BE DETERMINED SCHOOL

NOTE:

THE LAYOUT SHOWN IS BASED ON THE FRANKLIN EDUCATIONAL CAMPUS PLANS BY WATTS ARCHITECTURE, P.C., DATED OCTOBER 1, 2012

PROPOSED - 4TH FLOOR



MODEL PROGRAM:
1: Pre K - 8, 1: 7-12, 1: 9-12
STRANDS: Varies
Franklin Educational Campus
950 Norton Street

SECTION 9

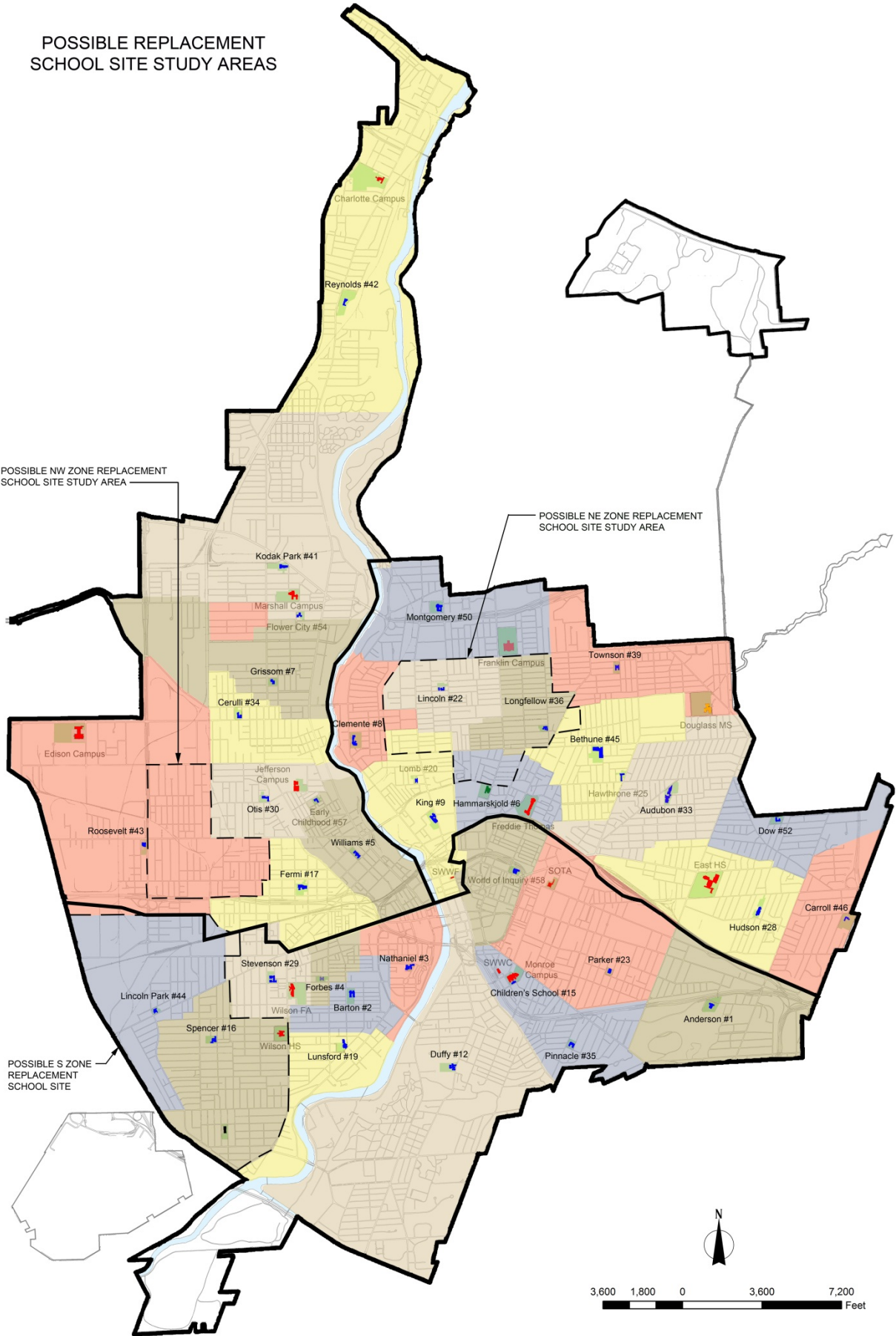
SECTION 10

REPLACEMENT SCHOOL SITE STUDY AREAS

Site selection for a new school requires careful planning and coordination between multiple agencies. If it is determined that replacement schools are needed, the Rochester City School District and the City of Rochester will need to work closely to select an appropriate site. A site of approximately 8 acres or more will be needed. This presents both a challenge and an opportunity. Site study areas have been identified as a starting point for discussion as shown on the adjoining map. These site study areas roughly correspond to the areas near schools #16, 22, 36, 43 and 44.

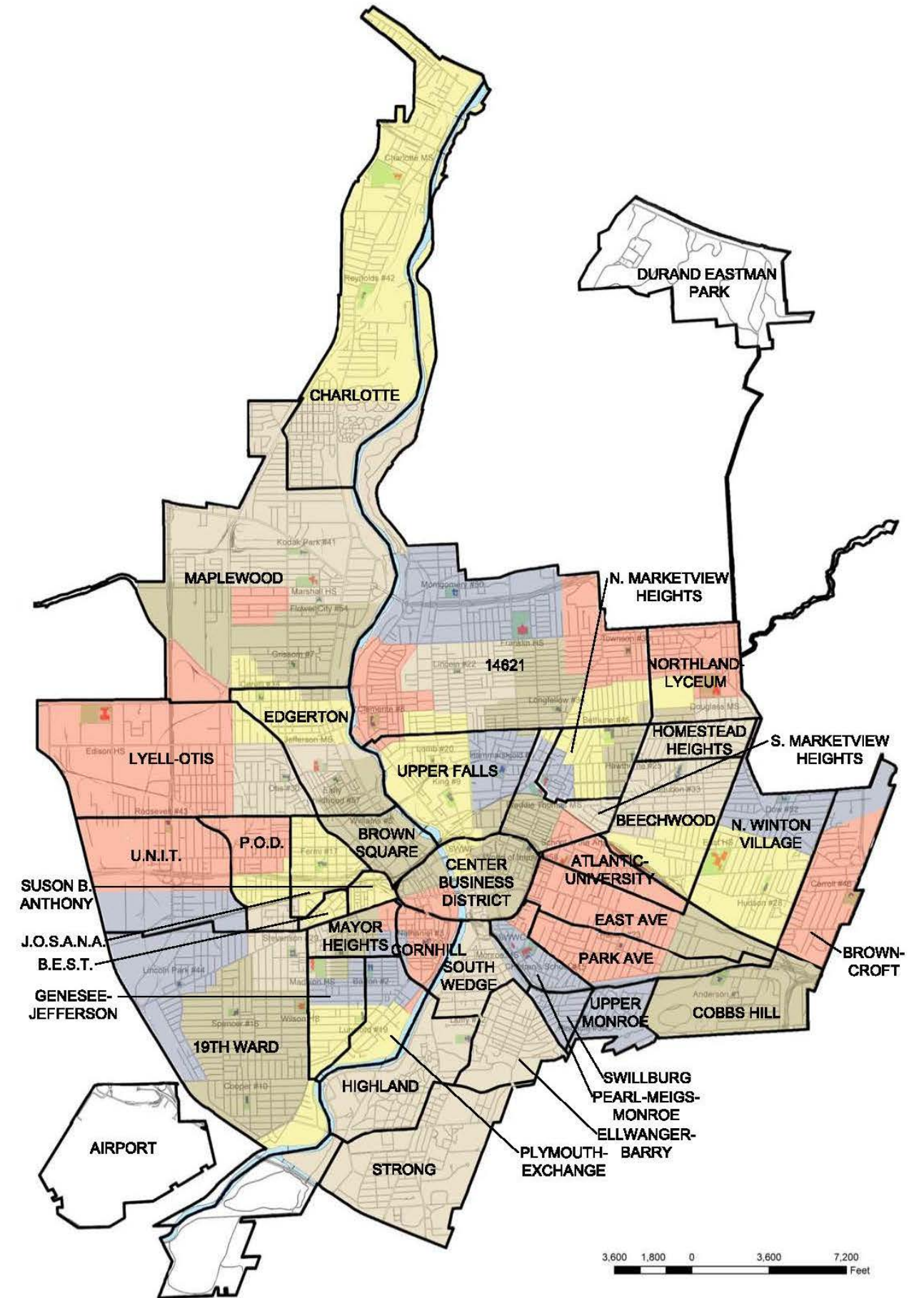
DRAFT

POSSIBLE REPLACEMENT SCHOOL SITE STUDY AREAS



CITY NEIGHBORHOODS & RCSD ELEMENTARY SCHOOL FEEDER PATTERNS

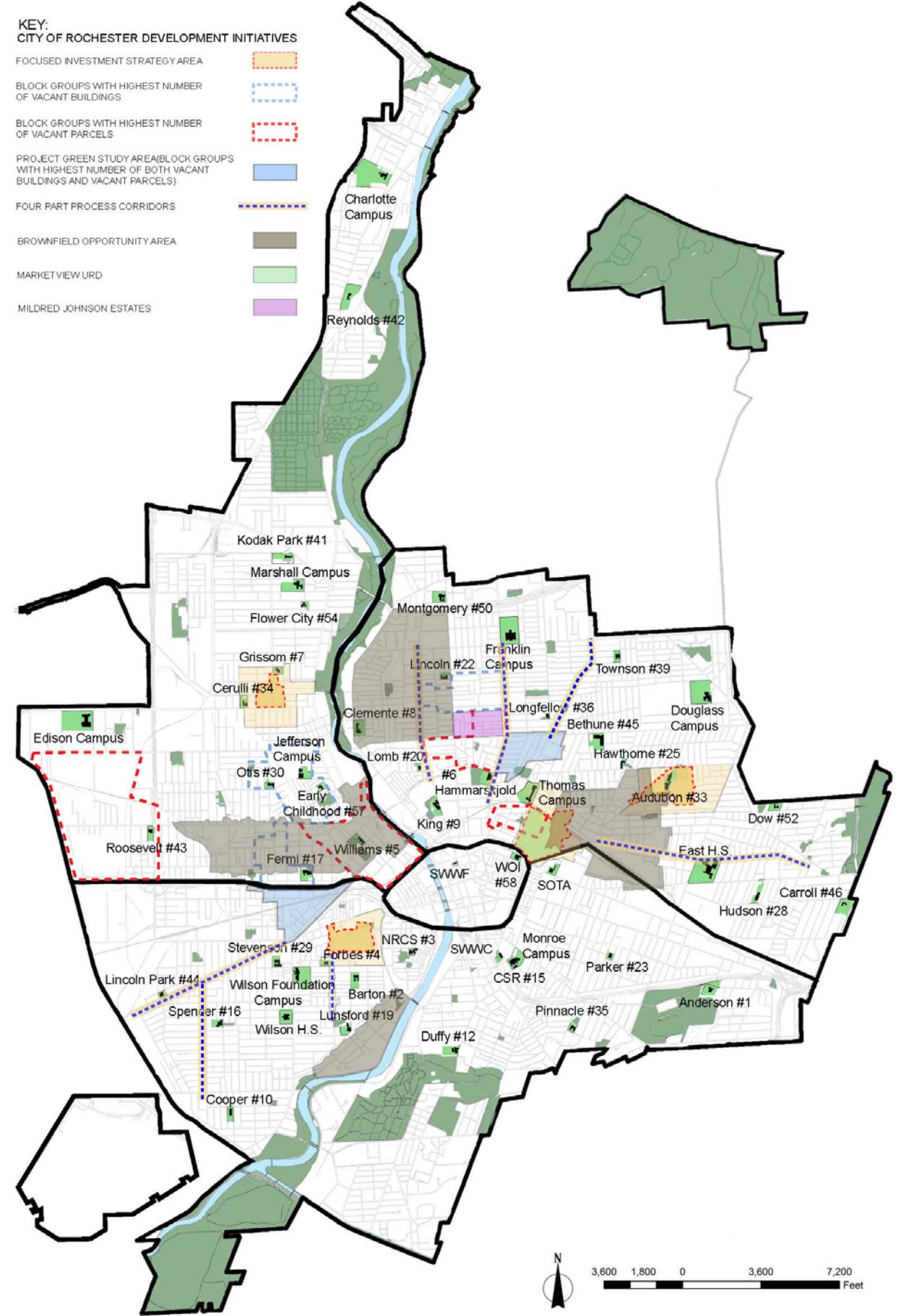
This map overlays the city neighborhoods with the RCSD home school feeder patterns. There has not been a need to update the feeder patterns since the Elementary Schools of Choice Zone patterns were established. The committee had numerous discussions regarding the merits of neighborhood schools. While the options developed take in to account the current elementary choice zones, they do not preclude the re-establishment of home school feeder patterns if the Board of Education so chooses.



CITY OF ROCHESTER DEVELOPMENT INITIATIVES

The facilities modernization program presents an important opportunity to coordinate investments made in a school with investments made in the surrounding community. The adjoining map shows some of the recent City of Rochester Development Initiatives overlaid on the school site location map. The Rochester City School District and the City of Rochester should continue discussions to identify opportunities for collaboration. The strategic focusing of investments in a specific area can have a broader positive impact than scattered, uncoordinated investments.

DRAFT



APPENDIX

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



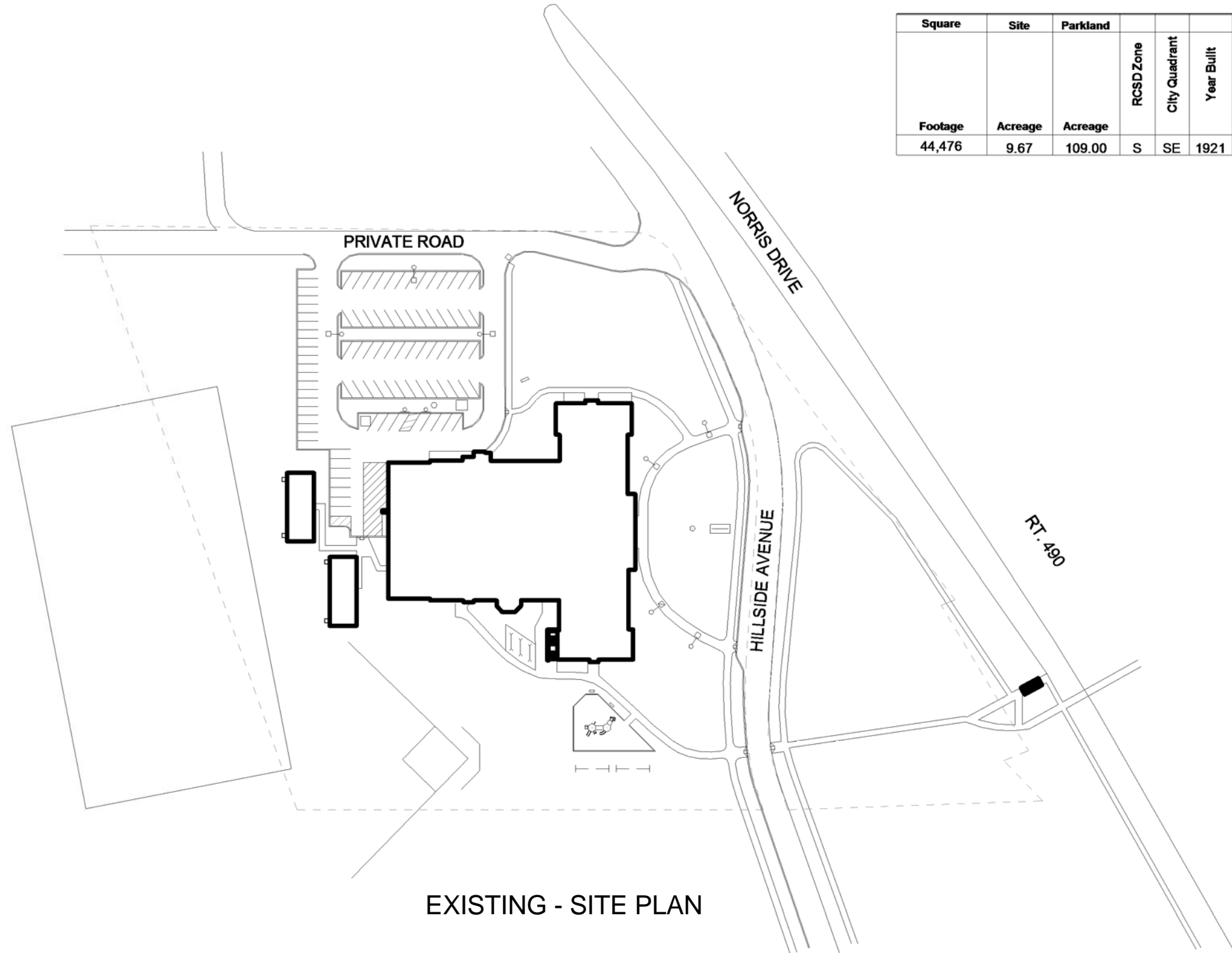
TYPICAL CLASSROOM



LOBBY

Strands	Grade Levels	Classrooms							Specials								Specialty Rooms SF					Specialized ES Programs											
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	PreK-6	1	2	11	0	2	0	16	1	1	1	0	0	1	0	0	0	1	21	17	4	1,500	421	2,035	2,637								

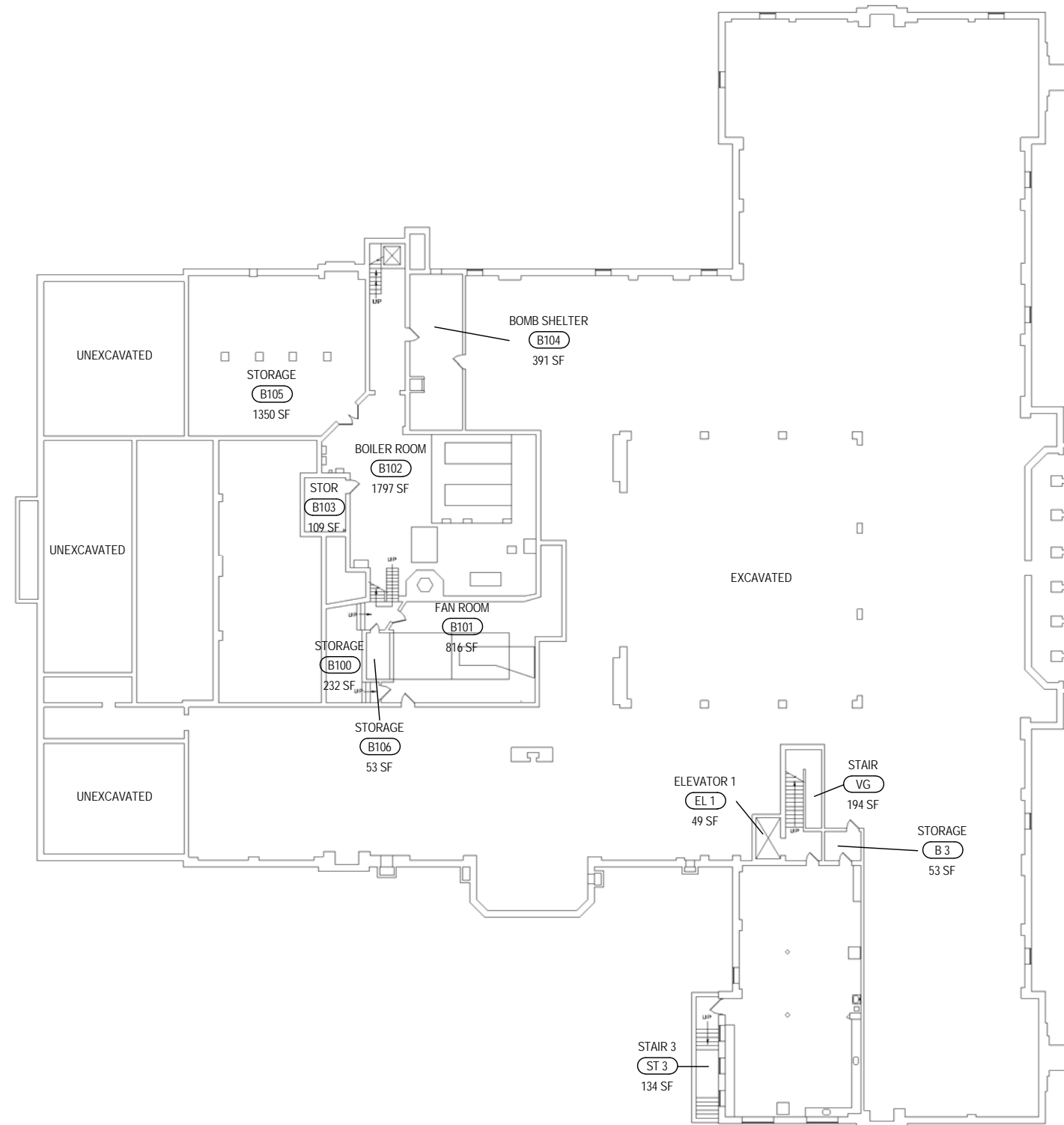
Square	Site	Parkland	Construction			
Footage	Acres	Acres	RCSD Zone	City Quadrant	Year Built	Type
44,476	9.67	109.00	S	SE	1921	IIIB - Masonry w/ Woodframe



EXISTING - SITE PLAN



2011/2012 Room Uses
Martin B. Anderson School No. 1
85 Hillside Avenue



EXISTING - BASEMENT FLOOR

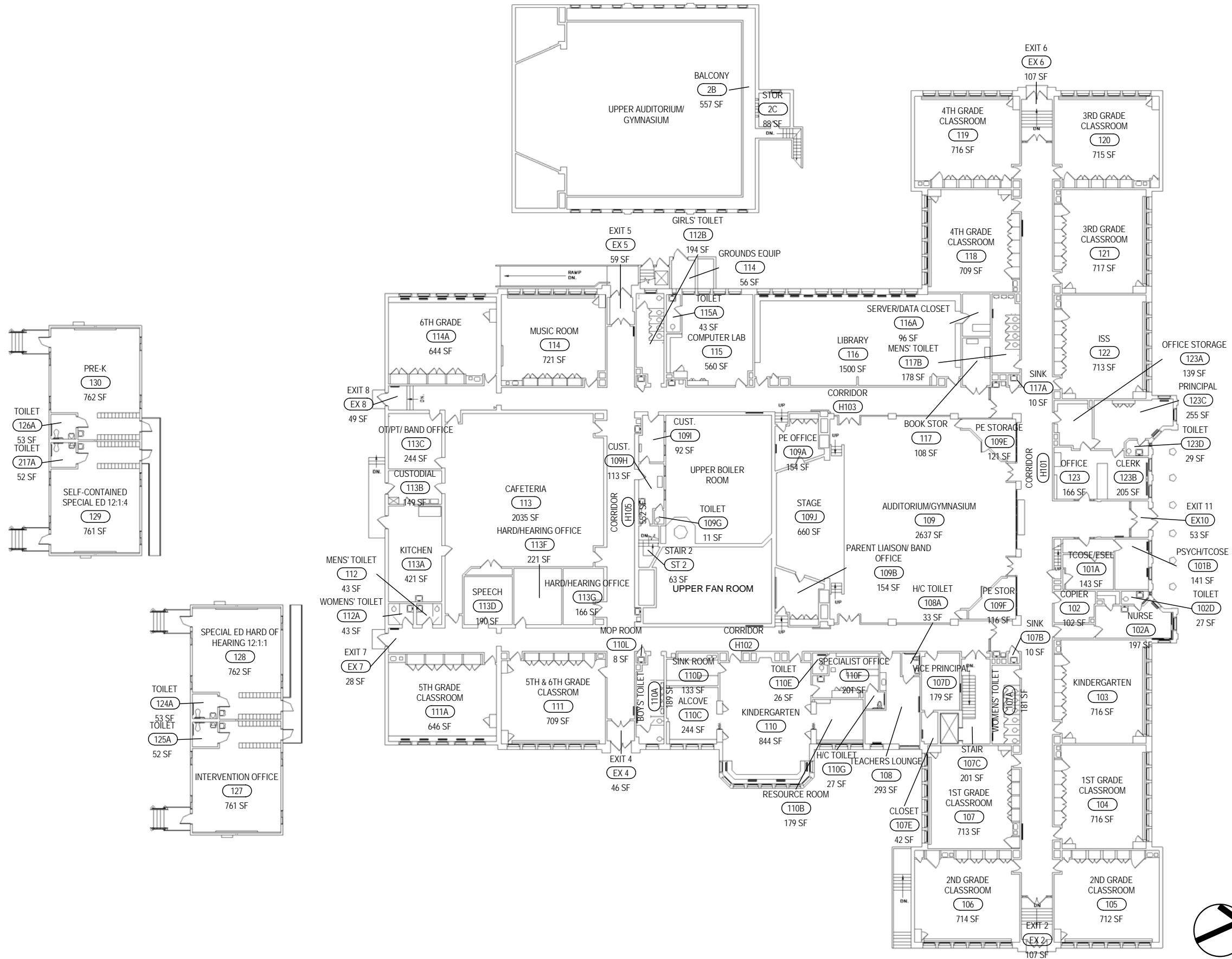


2011/2012 Room Uses
Martin B. Anderson School No. 1
85 Hillside Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

2011/2012 Room Uses
 Martin B. Anderson School No. 1
 85 Hillside Avenue

MARTIN B. ANDERSON School No. 1

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

Strands	Grade Levels	Classrooms							Specials										Specialty Rooms SF					Specialized ES Programs										
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
2	PreK-8	1	3	11	0	7	1	23	2	1	1	1	0	2	1	0	0	10	41	39	2	1,672	609	3,259	4,789									

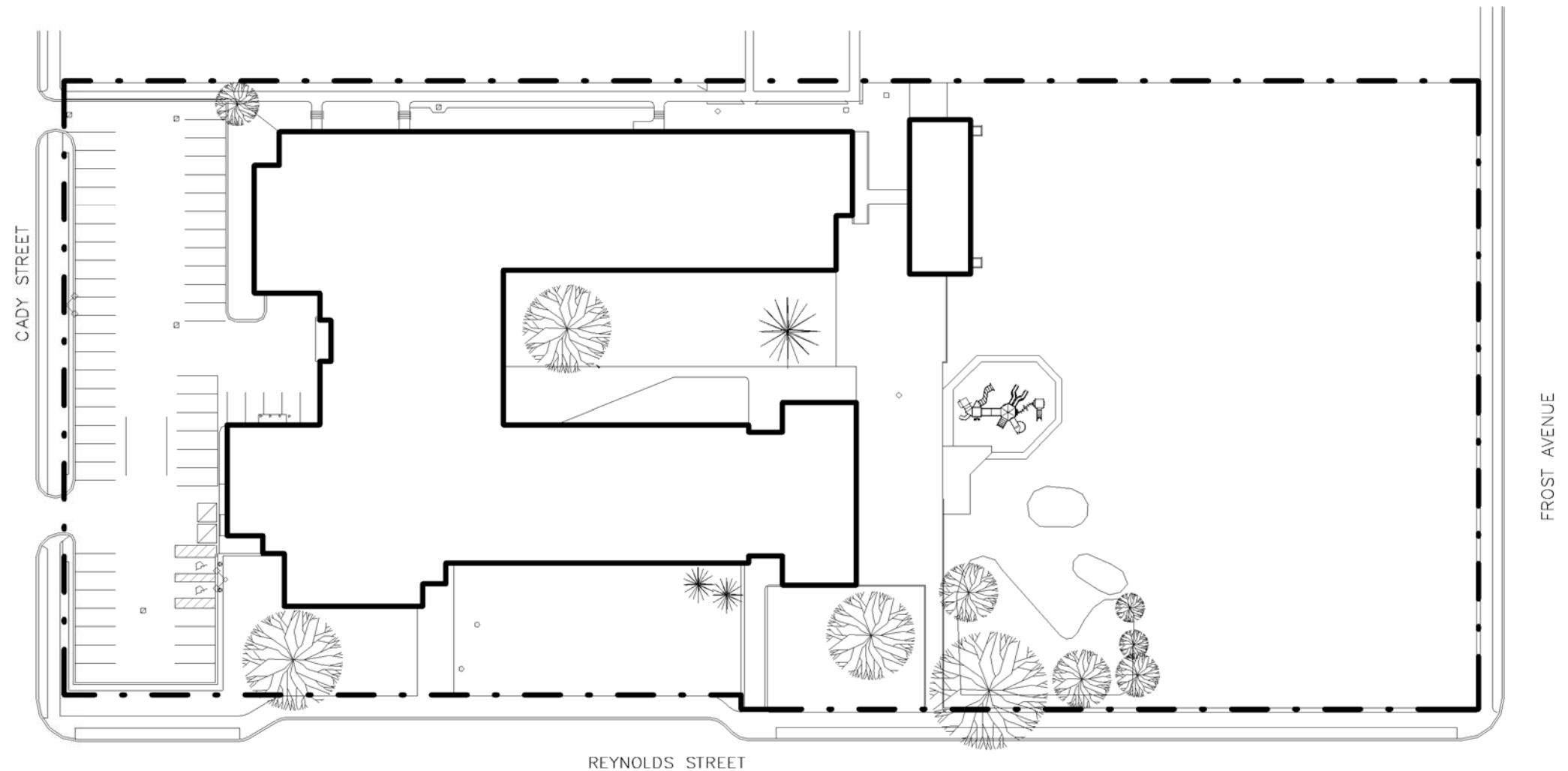
Square	Site	Parkland	Construction			
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
86,909	5.11	n/a	S	SW	1960	IIA - Noncombustible



MULTI-PURPOSE ROOM



PLAY AREA



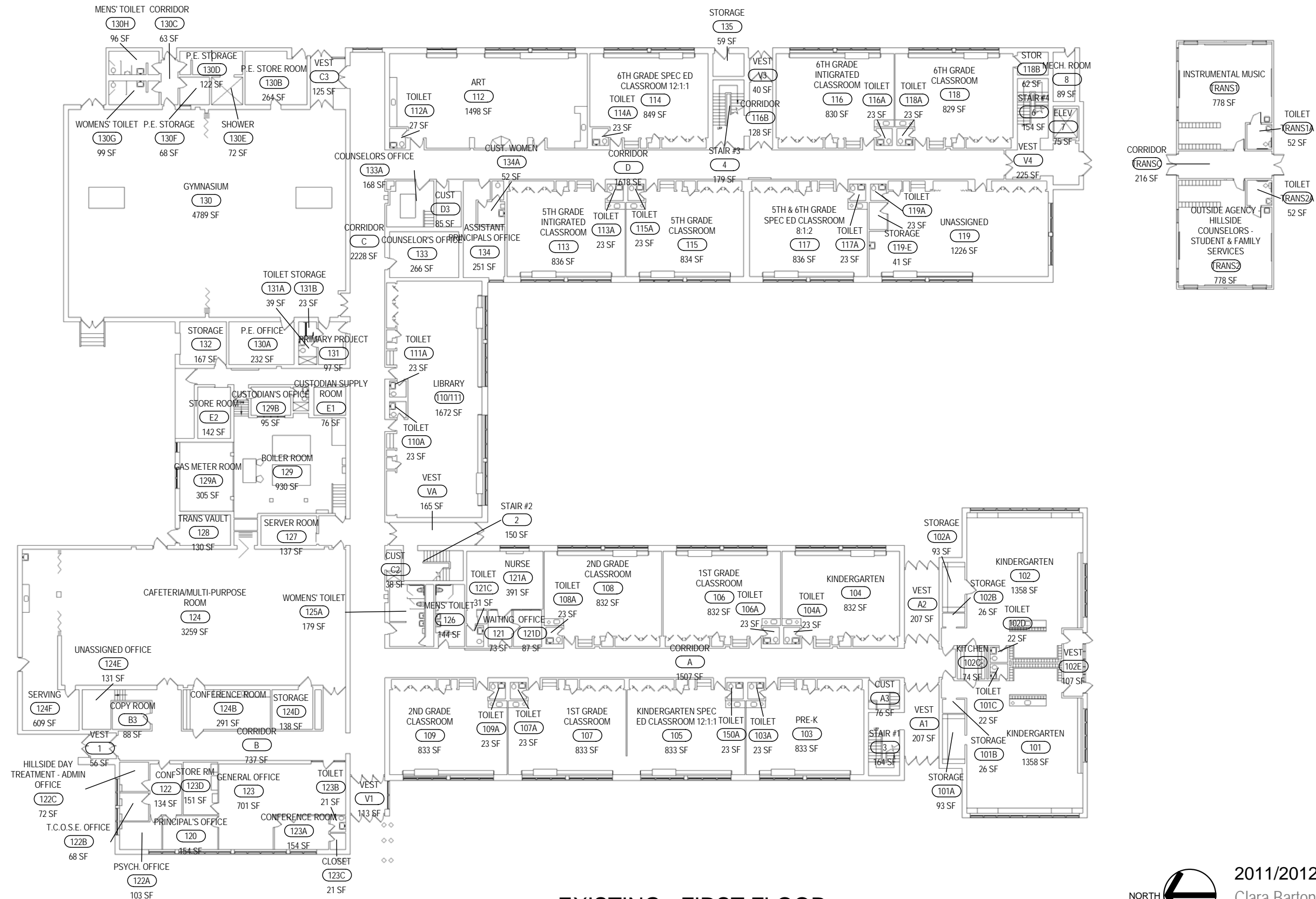
EXISTING - SITE PLAN



2011/2012 Room Uses
Clara Barton School No. 2
190 Reynolds Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

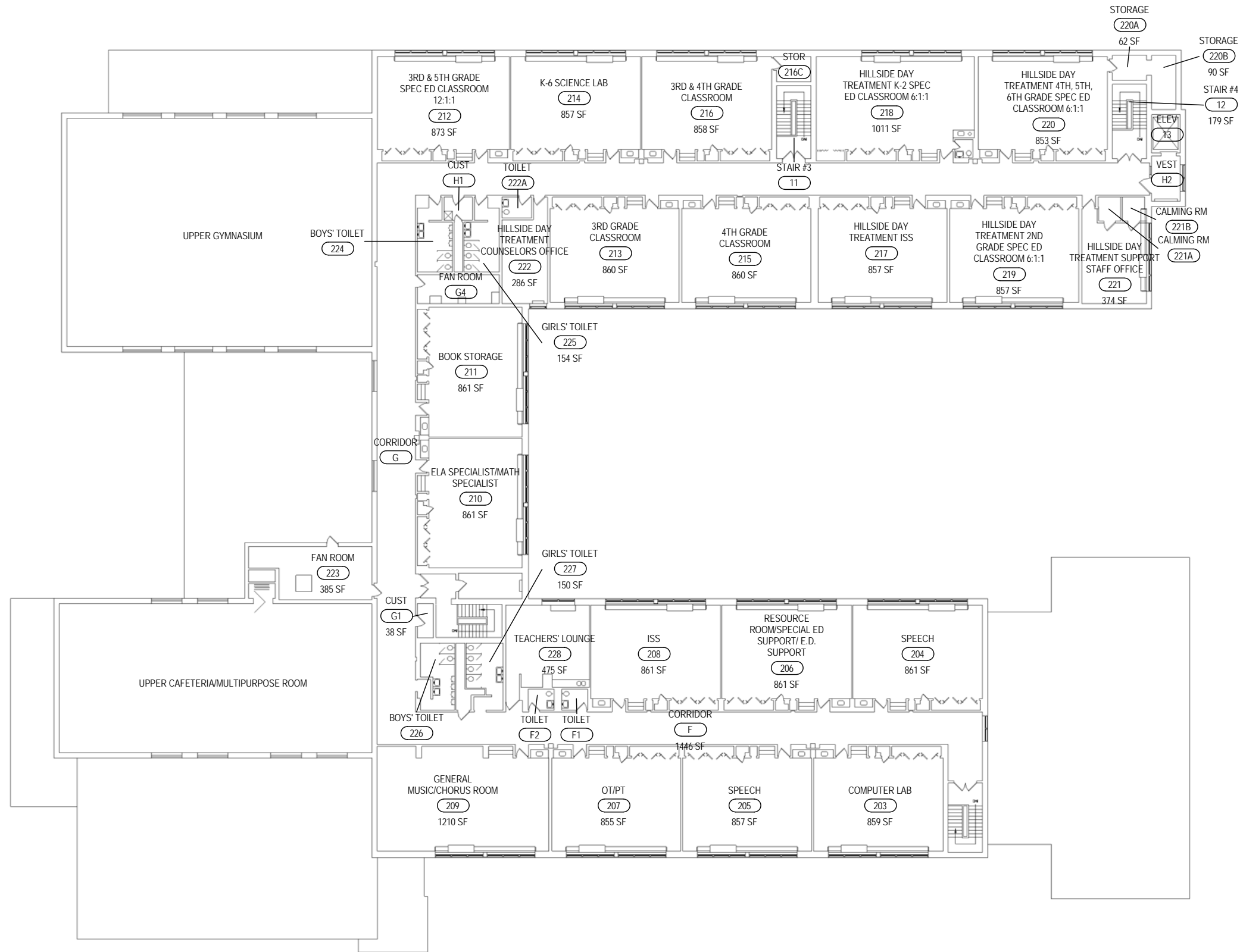
2011/2012 Room Uses
 Clara Barton School No. 2
 190 Reynolds Street

NORTH

CLARA BARTON School No. 2

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
Clara Barton School No. 2
190 Reynolds Street



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
3	K-8	0	3	18	8	2	0	31	1	1	1	2	0	1	0	0	1	3	41	37	4	2,393	333	3,638	5,381								



MAIN ENTRANCE

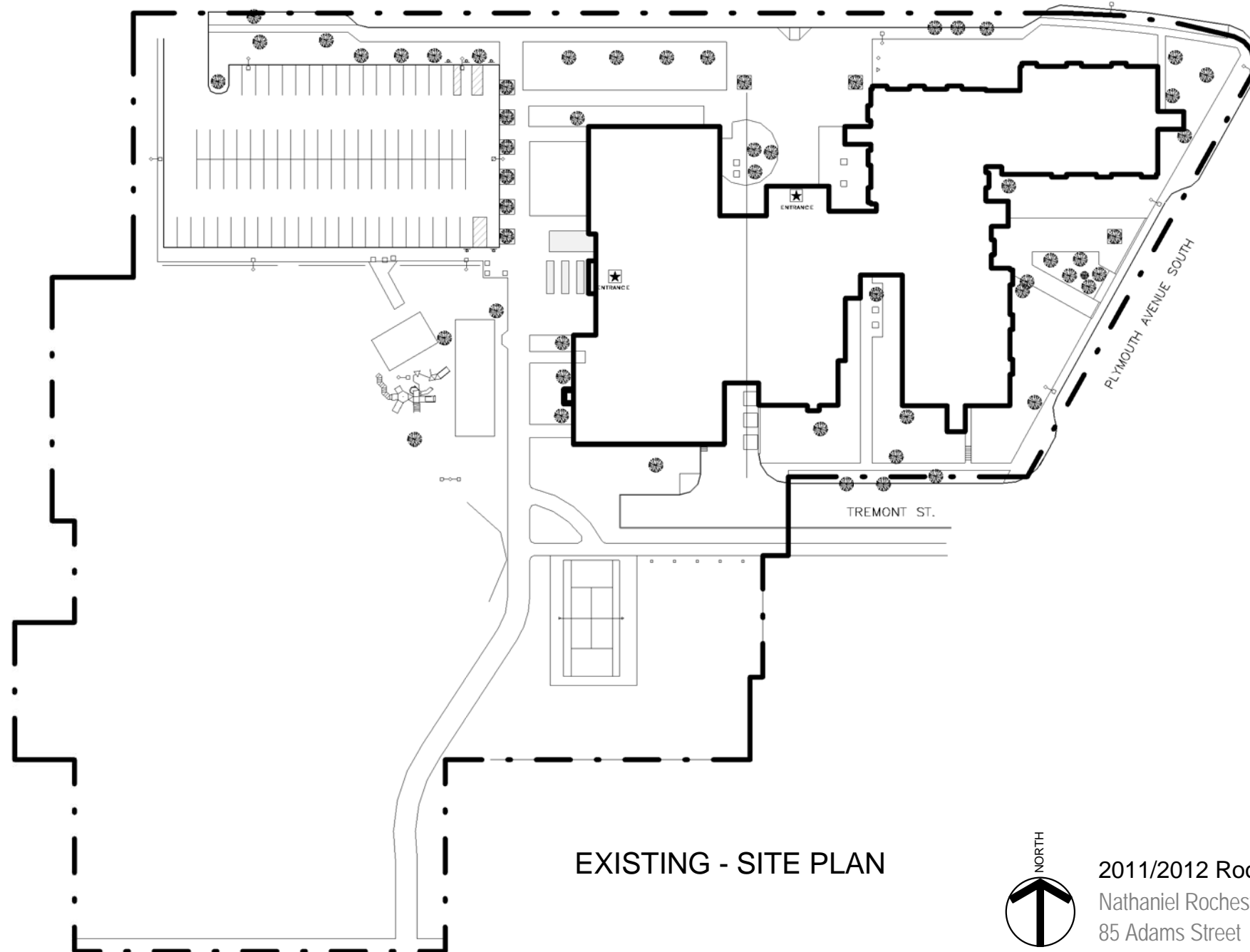


TYPICAL CLASSROOM



ART CLASSROOM

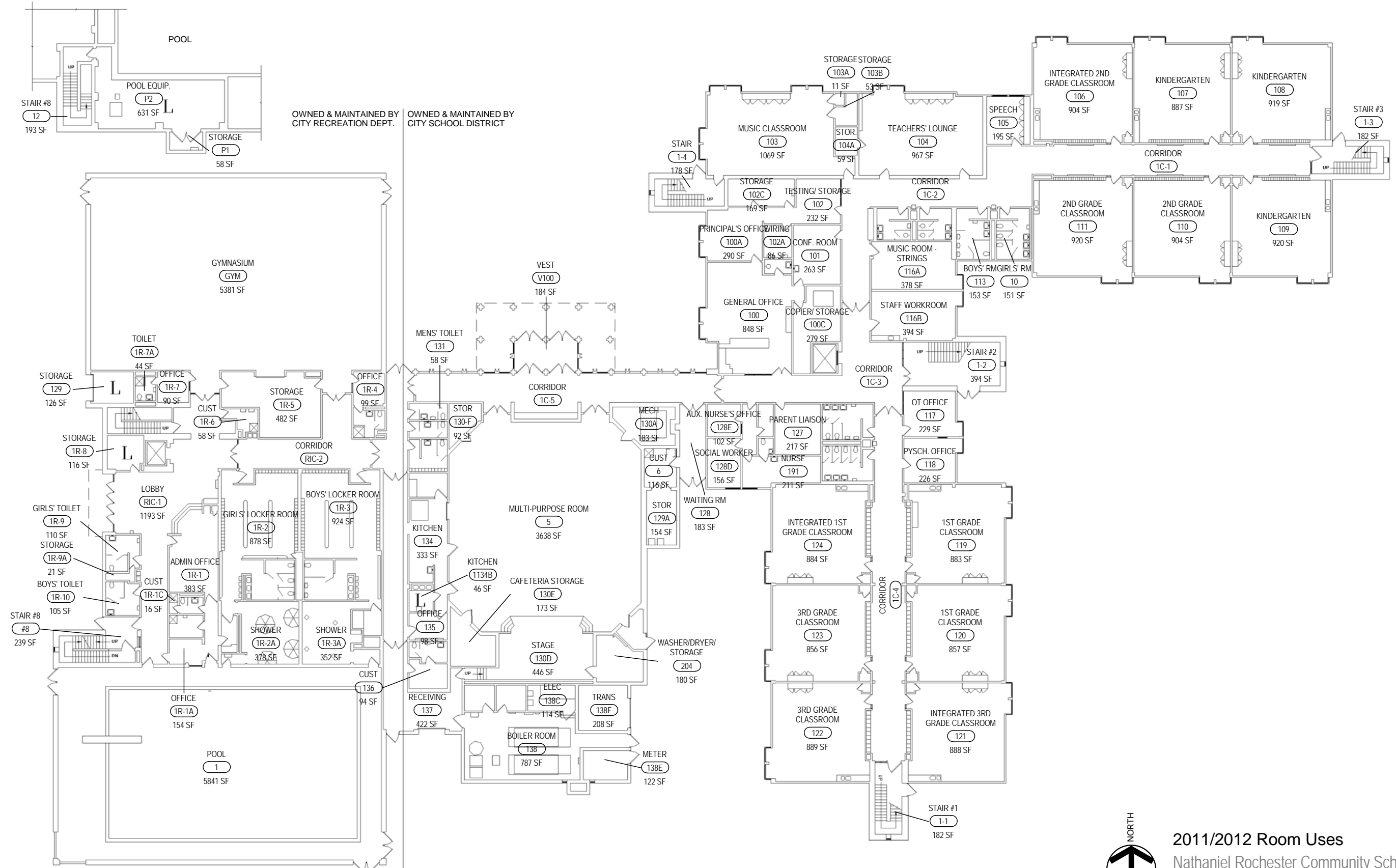
Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
90,416	1.93	7.34	S	SW	1975	



2011/2012 Room Uses
Nathaniel Rochester Community School No. 3
85 Adams Street

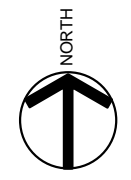
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

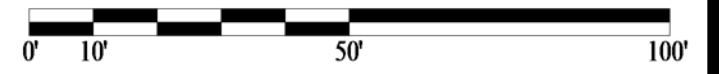


OWNED & MAINTAINED BY CITY RECREATION DEPT. OWNED & MAINTAINED BY CITY SCHOOL DISTRICT

EXISTING - FIRST FLOOR



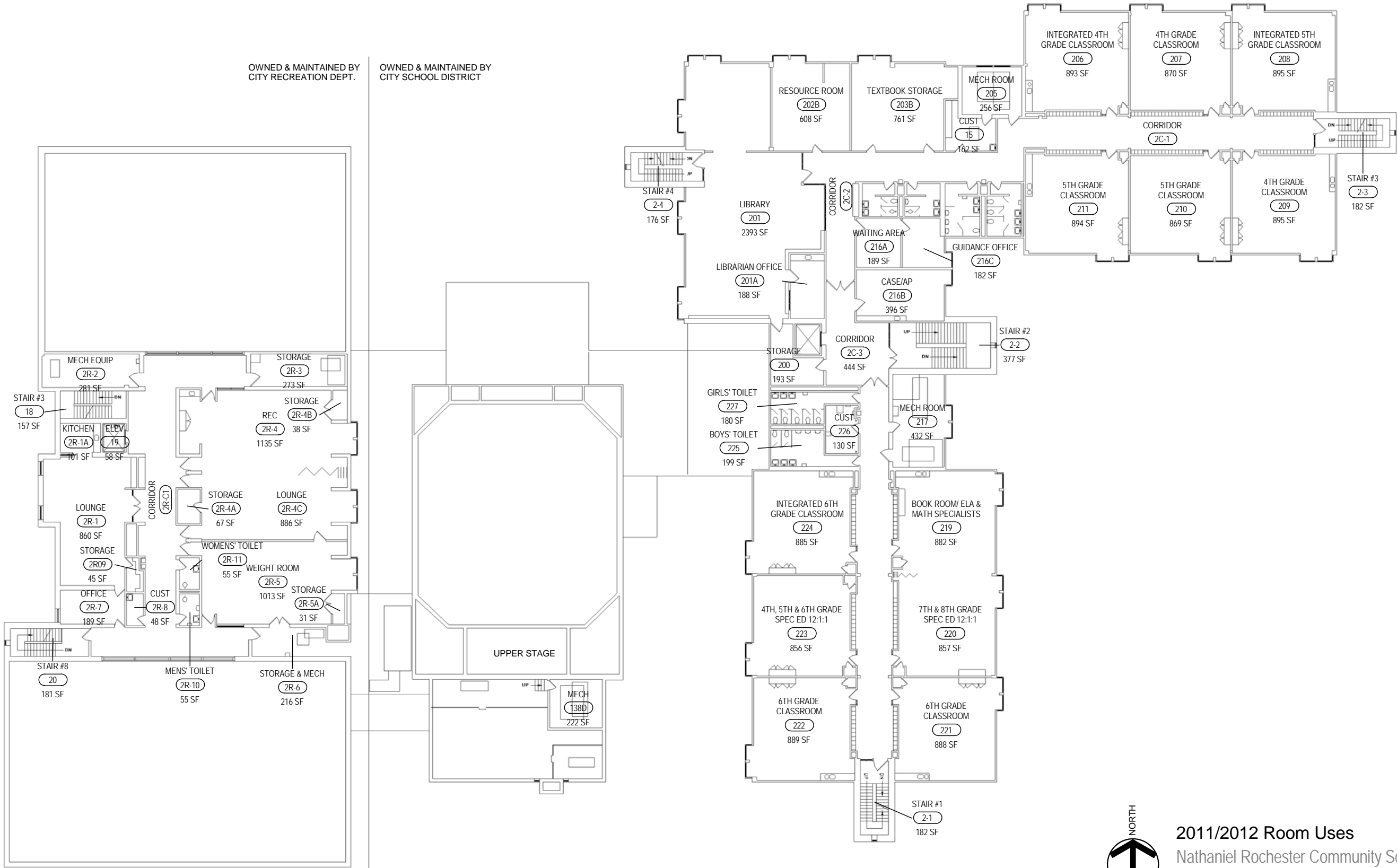
2011/2012 Room Uses
Nathaniel Rochester Community School No. 3
85 Adams Street



NATHANIEL ROCHESTER COMMUNITY School No. 3

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



OWNED & MAINTAINED BY CITY RECREATION DEPT.

OWNED & MAINTAINED BY CITY SCHOOL DISTRICT

OWNED & MAINTAINED BY CITY RECREATION DEPT.

OWNED & MAINTAINED BY CITY SCHOOL DISTRICT

EXISTING - SECOND FLOOR



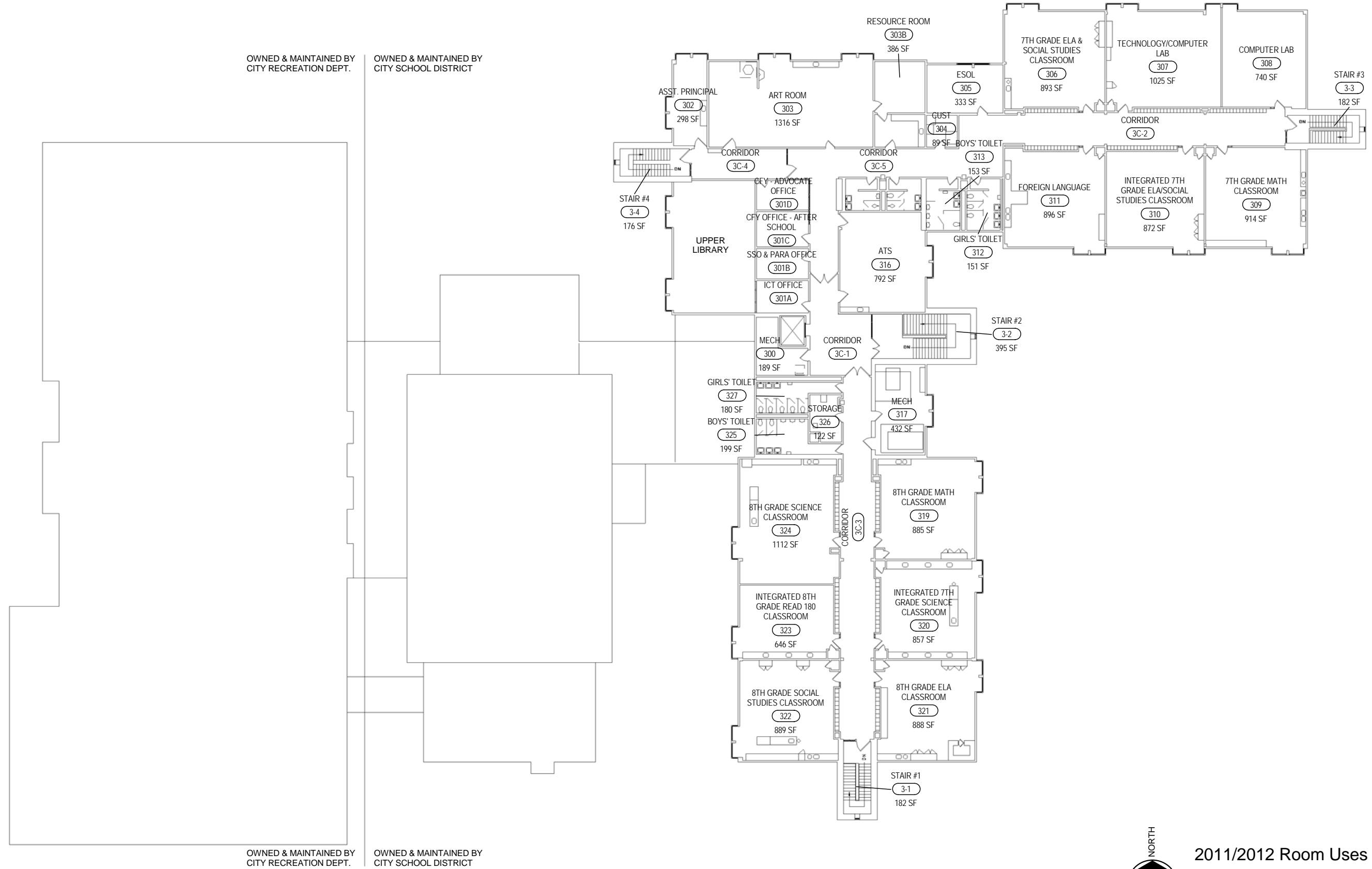
2011/2012 Room Uses
Nathaniel Rochester Community School No. 3
85 Adams Street



NATHANIEL ROCHESTER COMMUNITY SCHOOL No. 3

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



OWNED & MAINTAINED BY CITY RECREATION DEPT.

OWNED & MAINTAINED BY CITY SCHOOL DISTRICT

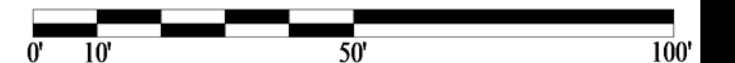
OWNED & MAINTAINED BY CITY RECREATION DEPT.

OWNED & MAINTAINED BY CITY SCHOOL DISTRICT

EXISTING - THIRD FLOOR



2011/2012 Room Uses
Nathaniel Rochester Community School No. 3
85 Adams Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



ENTRY



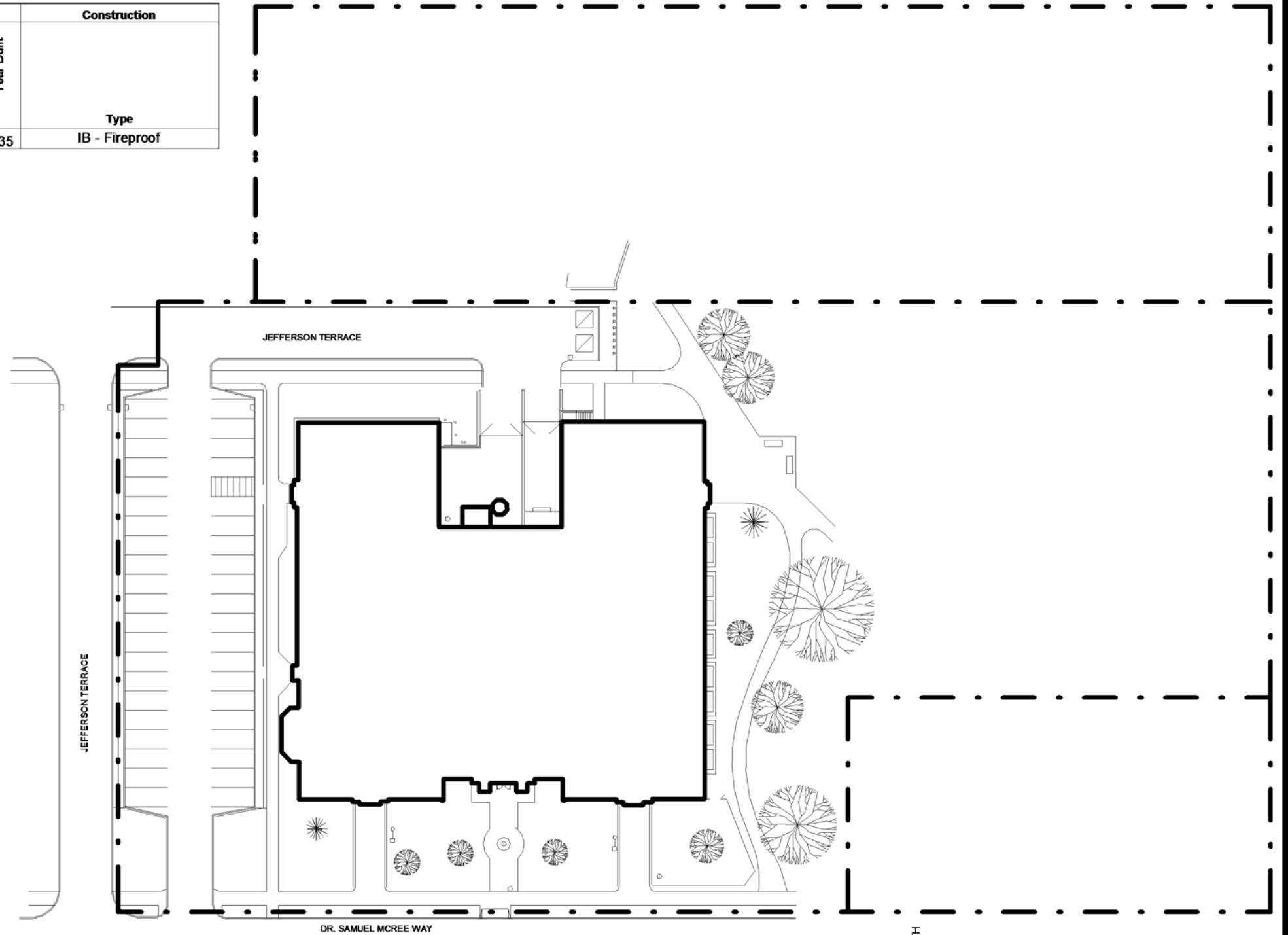
TYPICAL CLASSROOM



STAGE

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
3	K-8	0	2	9	2	15	0	28	0	1	1	0	0	0	0	0	0	1	31	31	0	1,749	446	1,100	3,413		X						

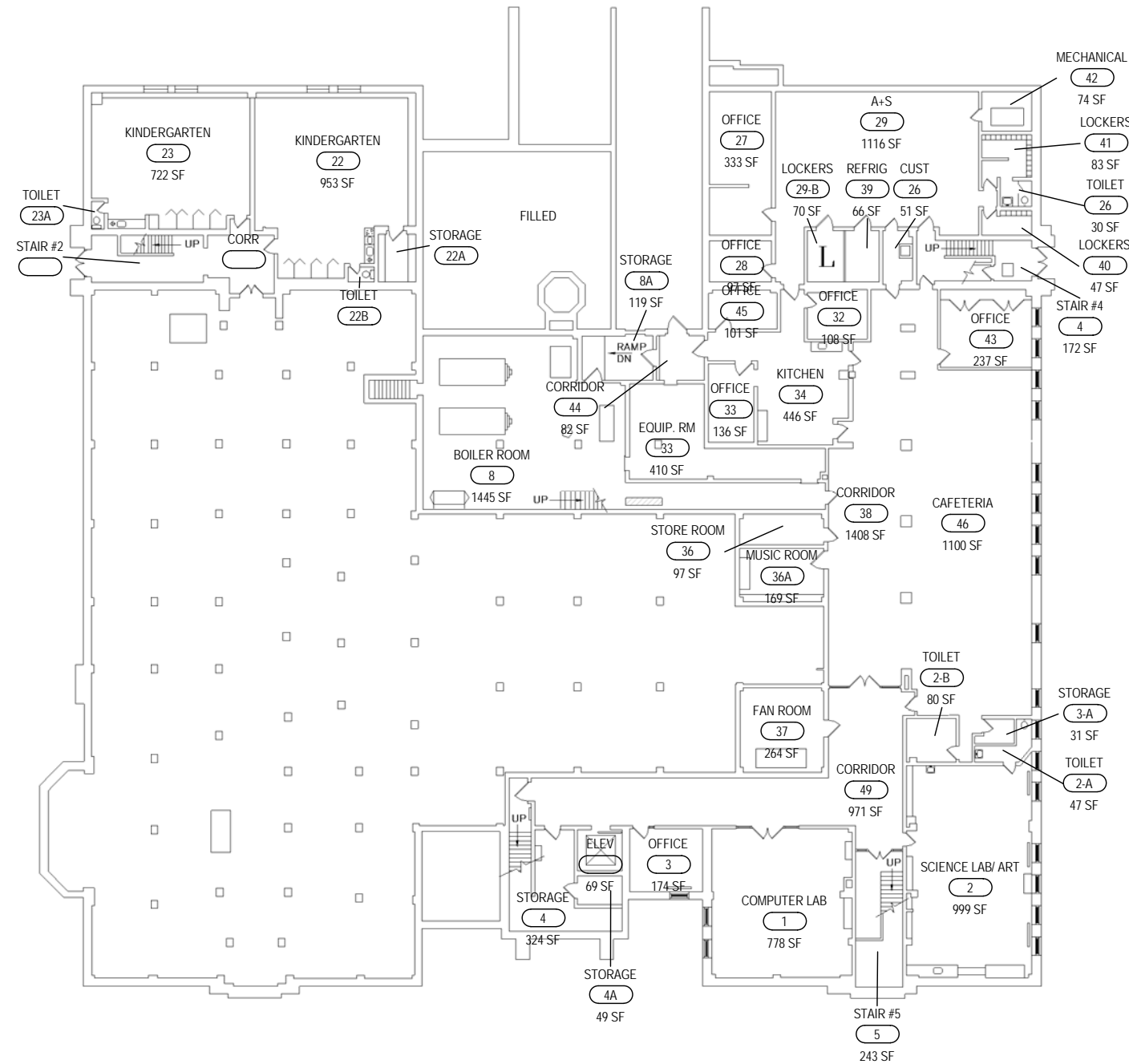
Square	Site	Parkland	Construction			
Footage	Acres	Acres	RCSD Zone	City Quadrant	Year Built	Type
69,908	2.03	4.72	S	SW	1935	IB - Fireproof



EXISTING - SITE PLAN



2011/2012 Room Uses
George Mathers Forbes School No. 4
198 Dr. Samuel McCree Way



EXISTING - BASEMENT FLOOR

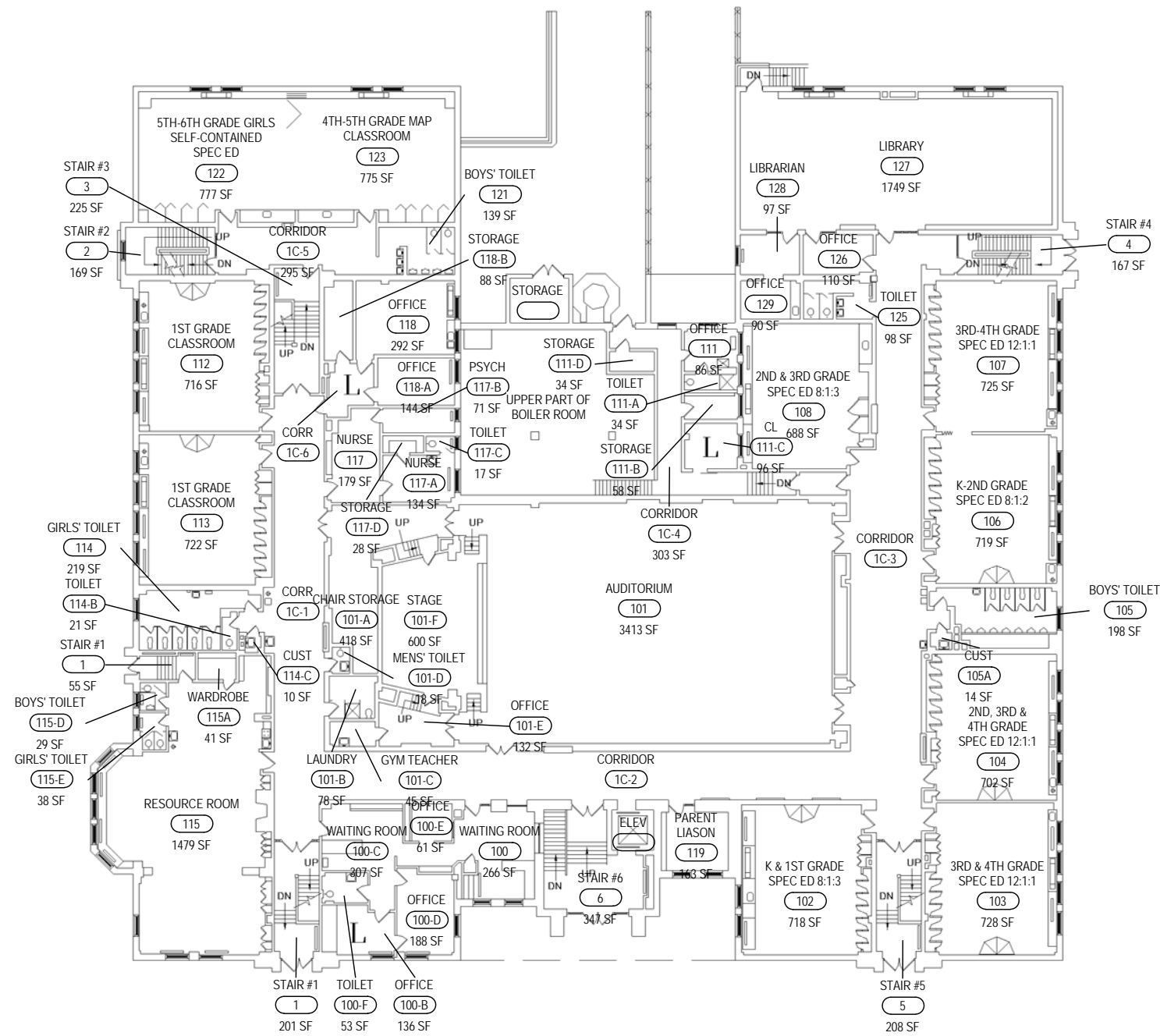


2011/2012 Room Uses
 George Mathers Forbes School No. 4
 198 Dr. Samuel McCree Way

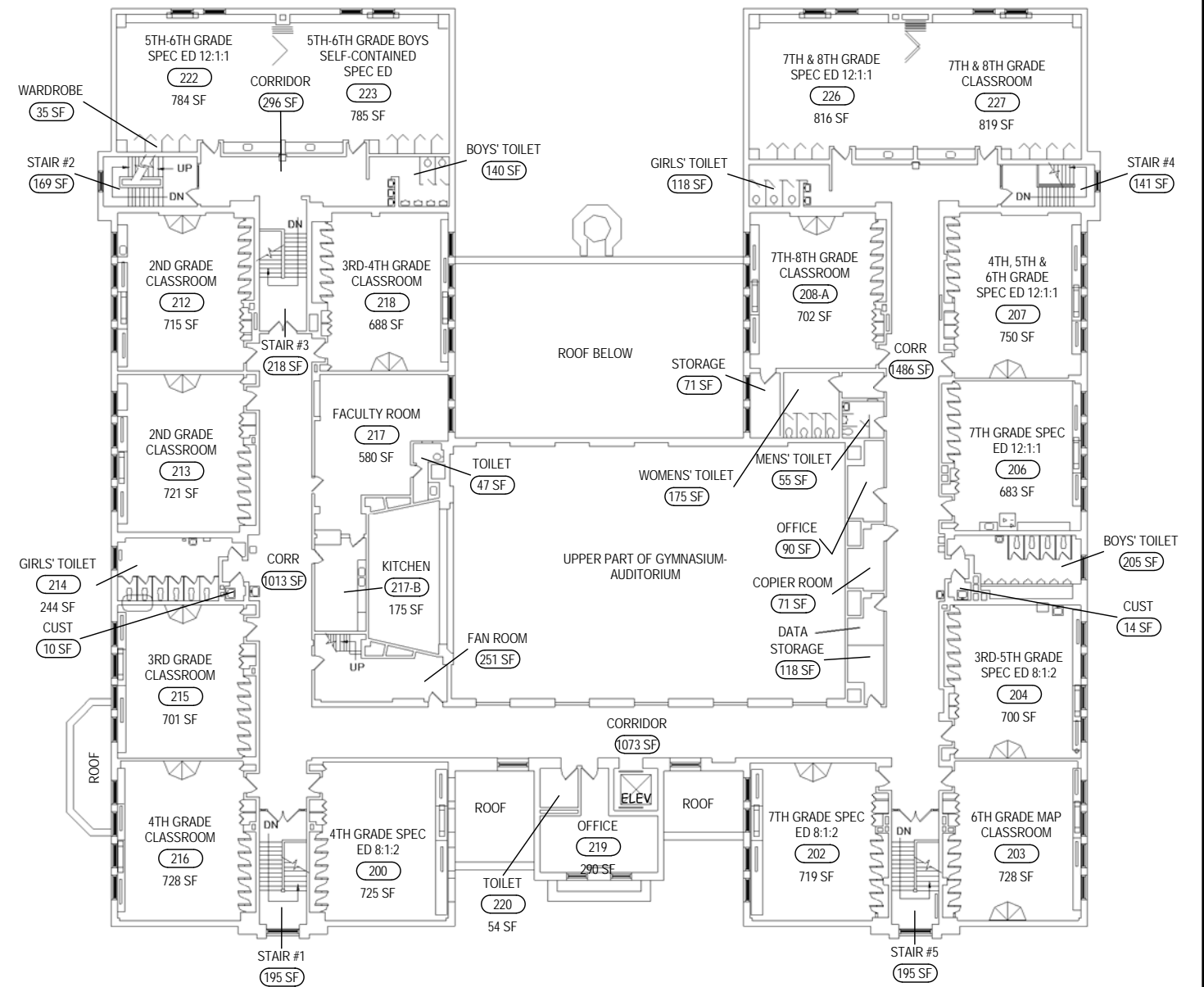


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



EXISTING - SECOND FLOOR



2011/2012 Room Uses
 George Mathers Forbes School No. 4
 198 Dr. Samuel McCree Way



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



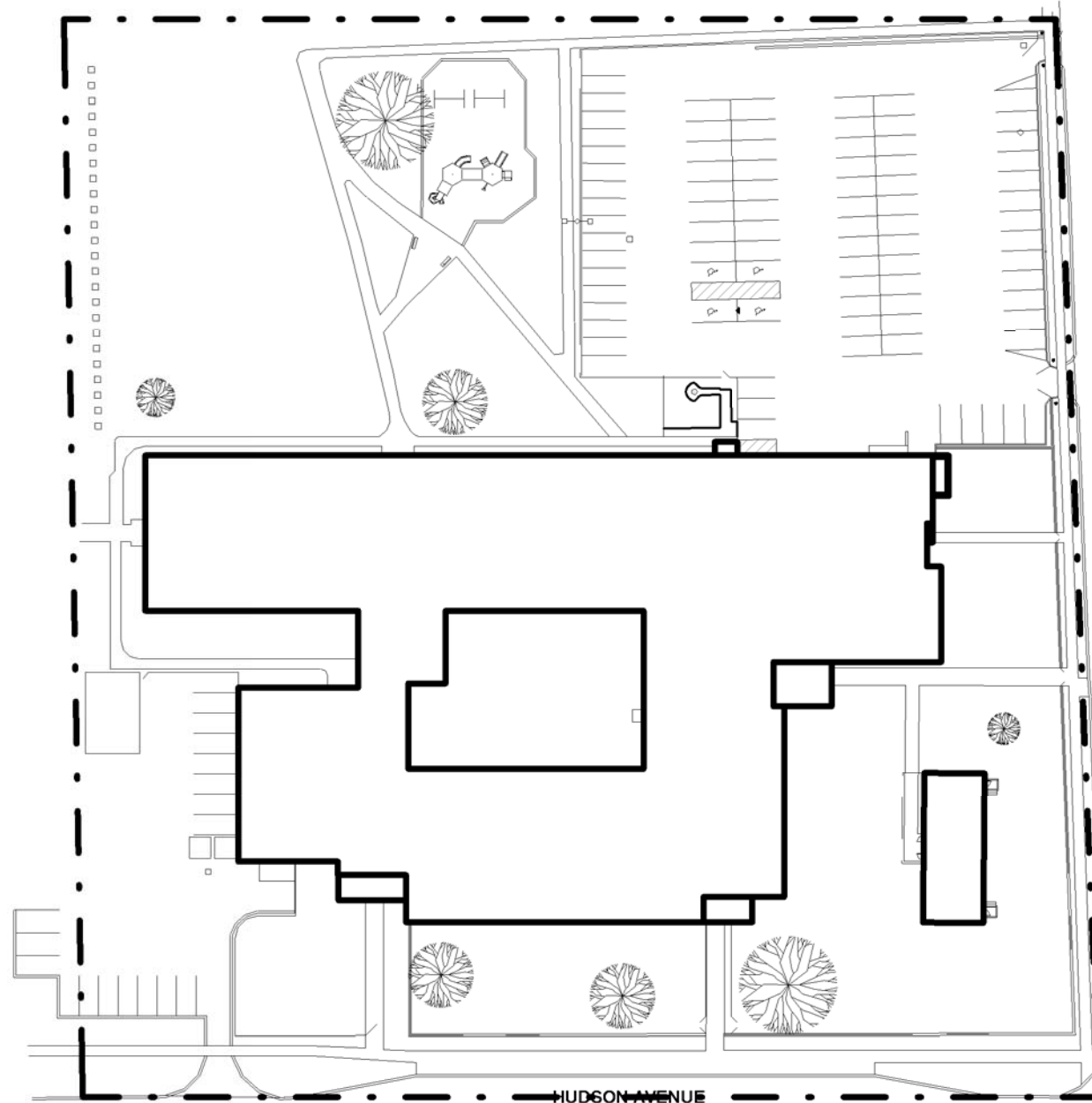
TYPICAL CLASSROOM



GYMNASIUM /AUDITORIUM

Strands	Grade Levels	Classrooms							Specials								Specialty Rooms SF					Specialized ES Programs														
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Modular	# of Classrooms In Building	# of Classrooms In Basement	# of Classrooms In Building above Basement	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
3	PreK-6	2	3	19	0	3	0	27	2	1	1	0	0	1	1	0	0	1	34	2	32	0	32													

Square	Site	Parkland	Construction				
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Age	Type
65,977	4.29	9.13	NE	NE	1962	50	IIA - Noncombustible



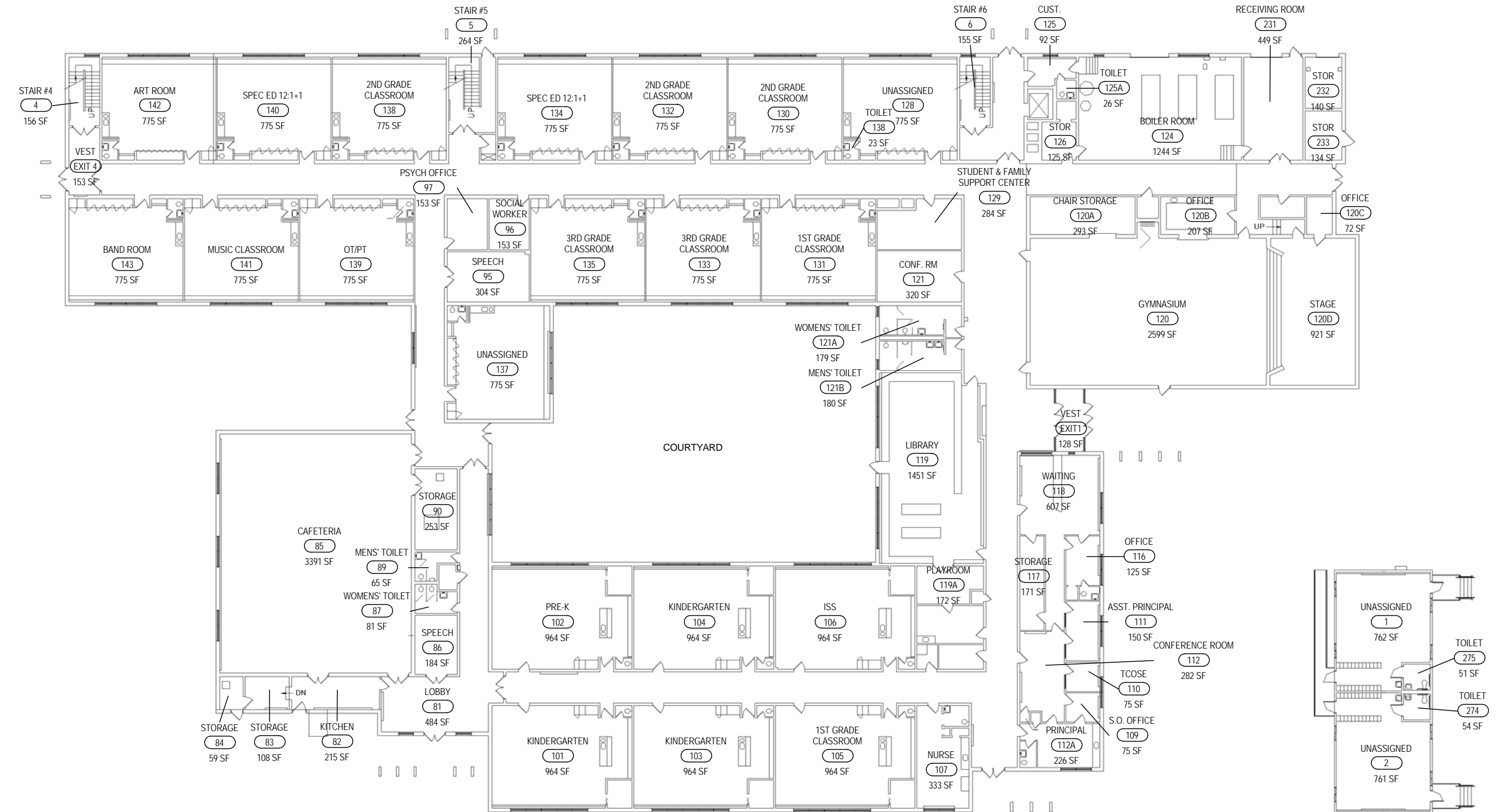
EXISTING - SITE PLAN



2011/2012 Room Uses
Dag Hammarskjöld School No. 6
595 Upper Falls Blvd.

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

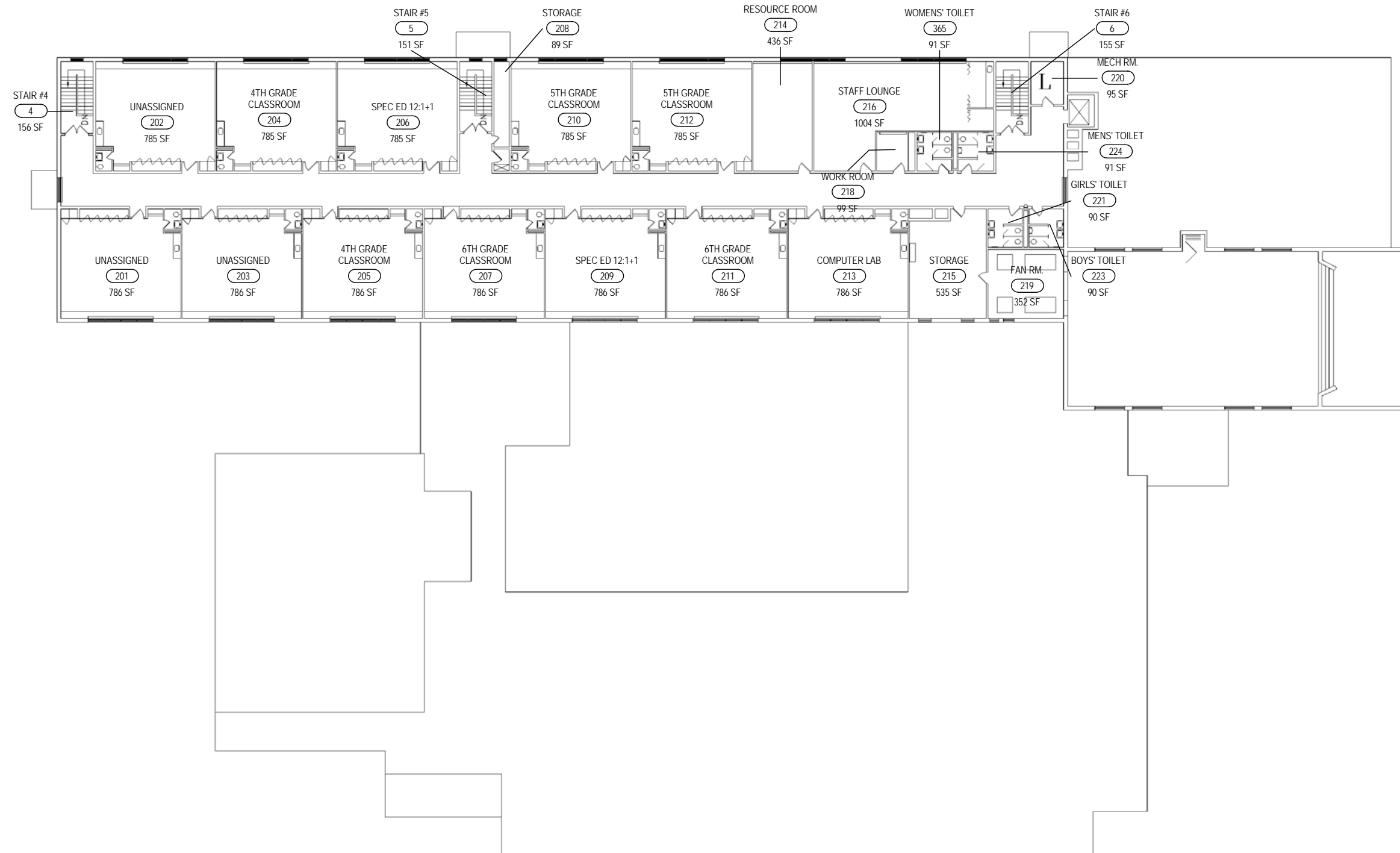


2011/2012 Room Uses
Dag Hammarskjold School No. 6
595 Upper Falls Blvd.



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
 Dag Hammarskjold School No. 6
 595 Upper Falls Blvd.



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



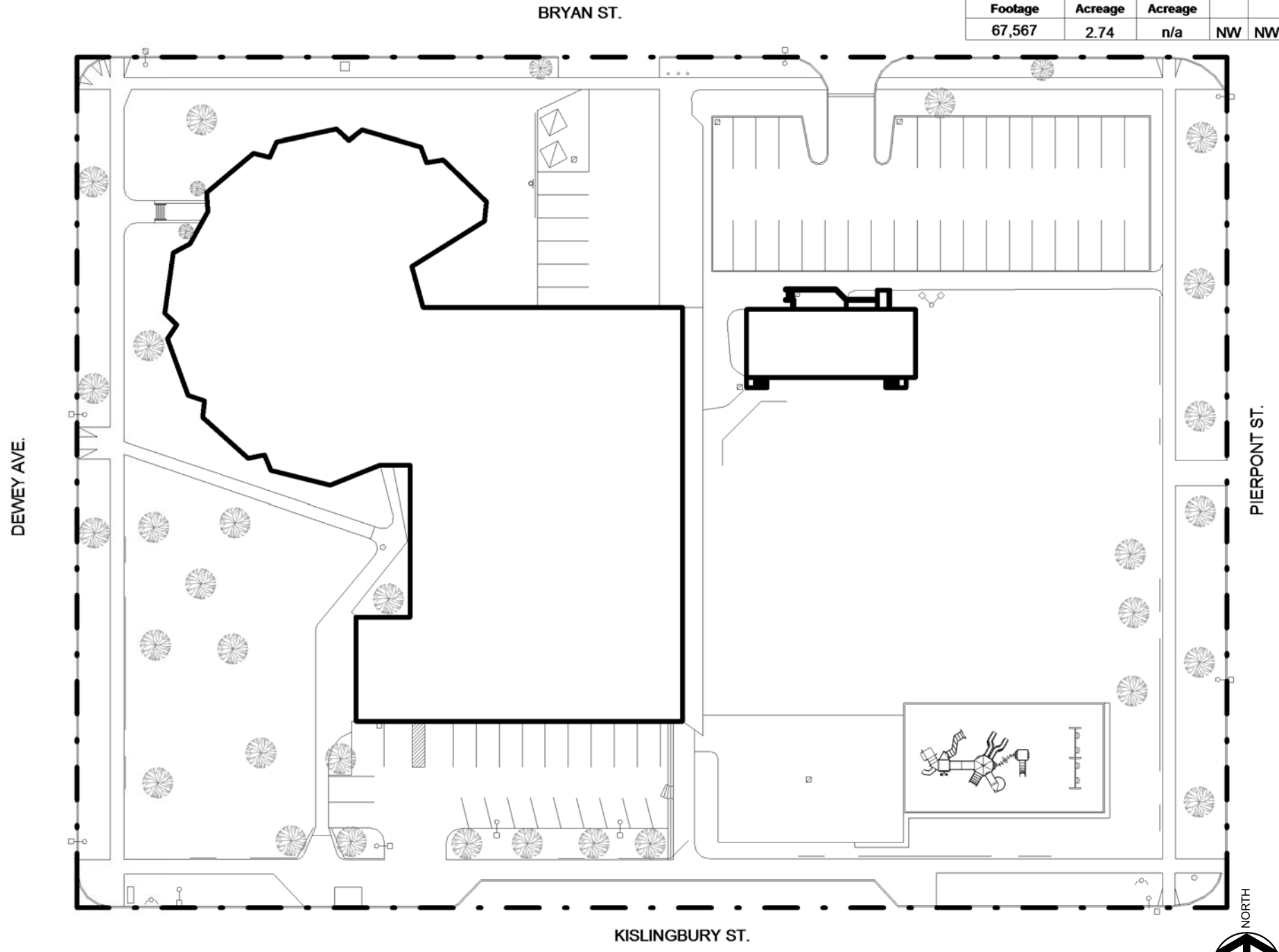
TYPICAL CLASSROOM



PLAY AREA

Strands	Grade Levels	Classrooms							Specials										Specialty Rooms SF					Specialized ES Programs										
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms in Building	# of Classrooms in Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
4	PreK-6	1	4	22	0	1	0	28	2	1	1	0	0	0	0	0	0	0	32	30	2	3,120	1,013	1,979	4,860									

Square	Site	Parkland	RCSZ		City	Year	Construction
Footage	Acreage	Acreage	Zone	Quadrant	Built	Type	
67,567	2.74	n/a	NW	NW	1966	IIA - Noncombustible	



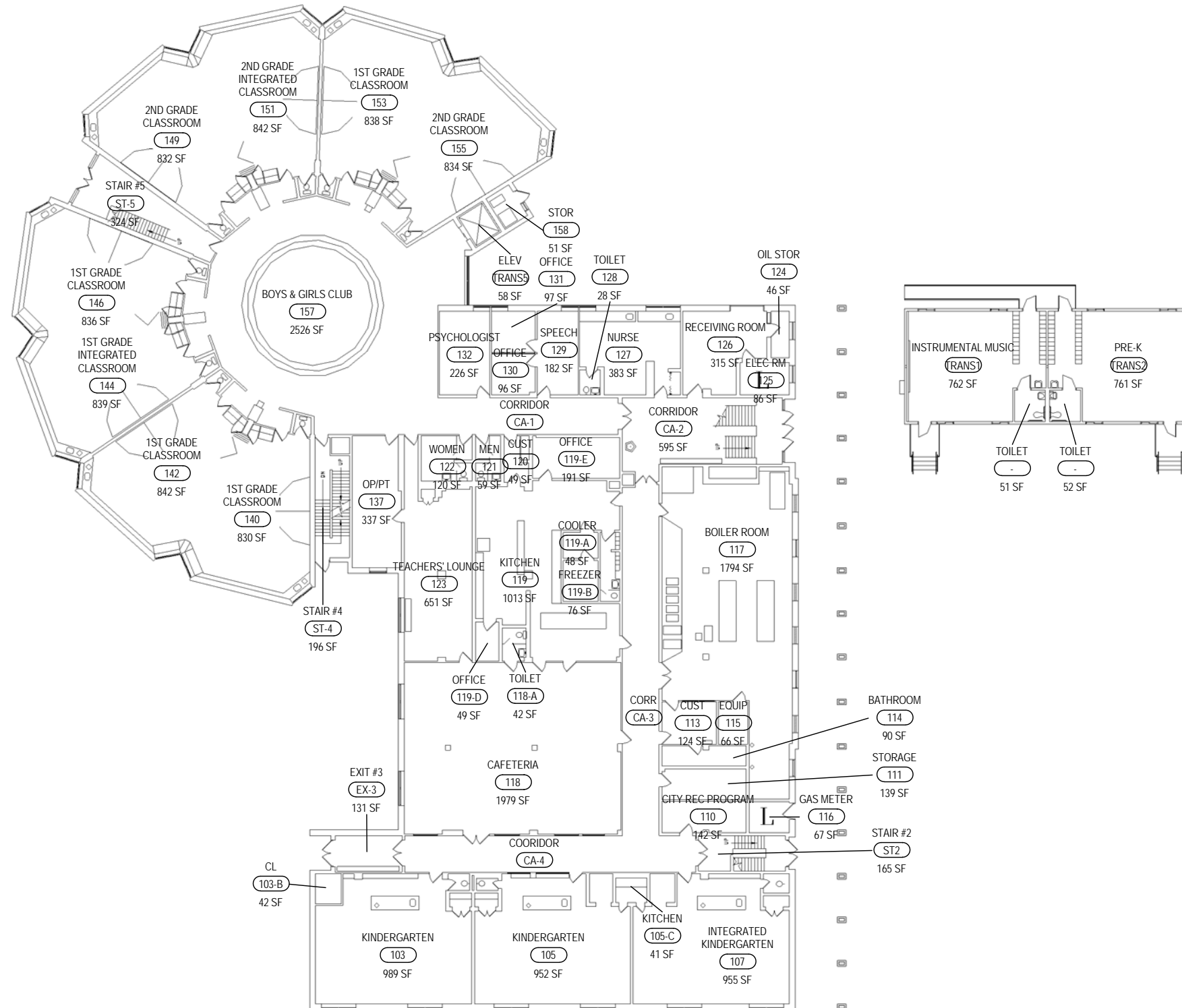
EXISTING - SITE PLAN

2011/2012 Room Uses
Virgil I. Grissom School No. 7
31 Bryan Street

VIRGIL I. GRISSOM School No. 7

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



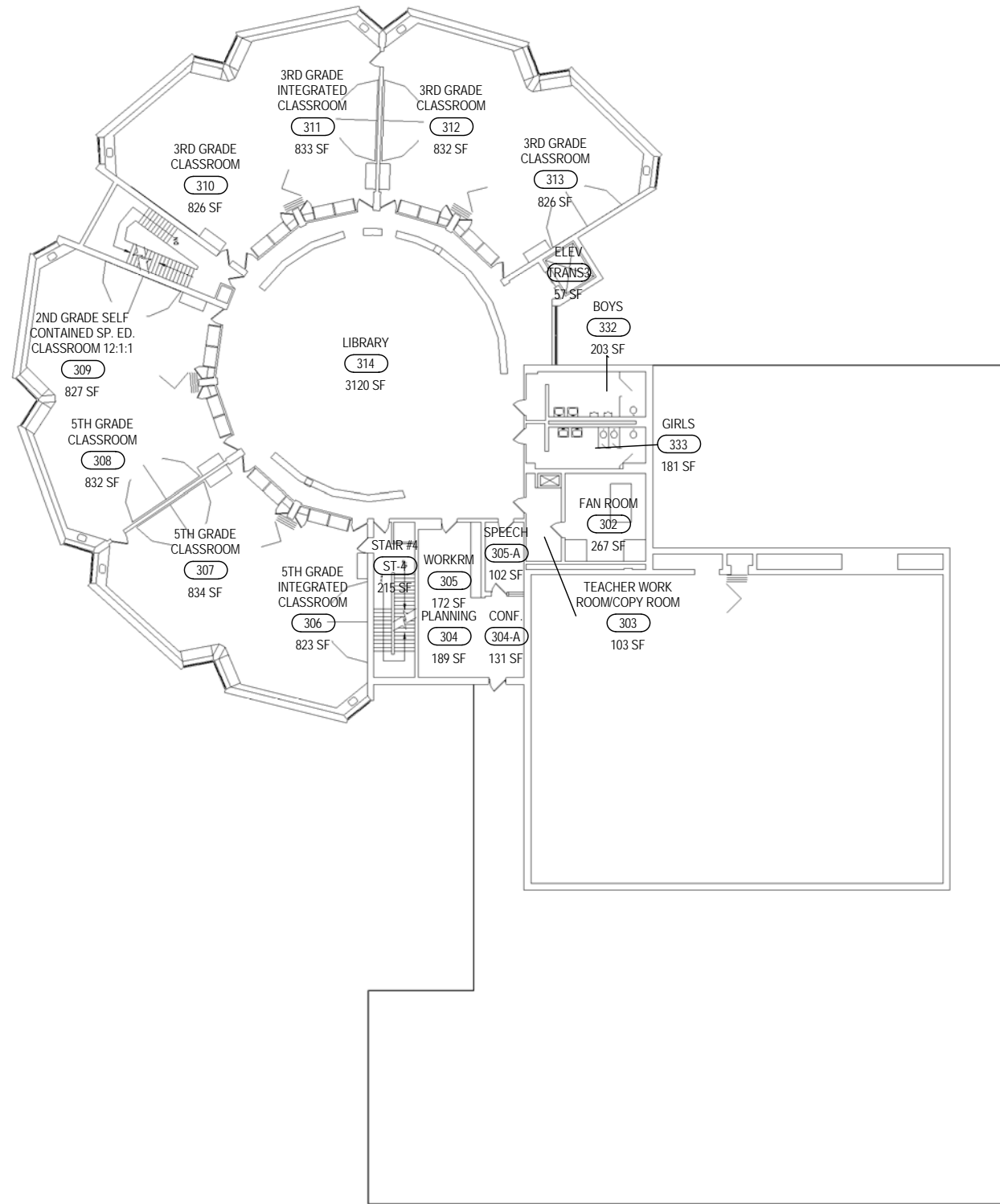
2011/2012 Room Uses
Virgil I. Grissom School No. 7
31 Bryan Street



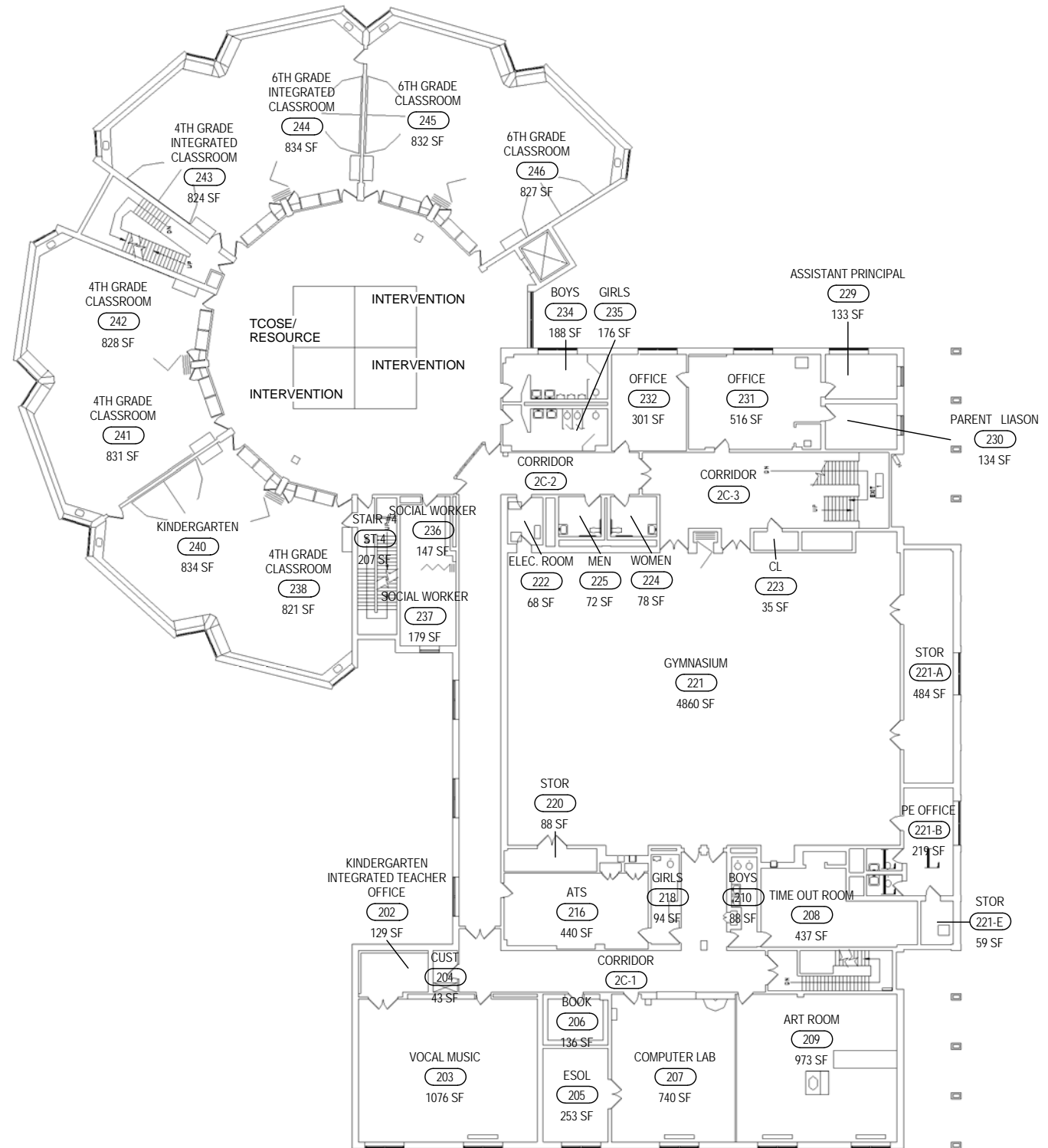
VIRGIL I. GRISSOM School No. 7

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR



EXISTING - SECOND FLOOR



2011/2012 Room Uses
Virgil I. Grissom School No. 7
31 Bryan Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

Strands	Grade Levels	Classrooms						Specials								Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
4	PreK-8	2	3	22	3	6	0	36	1	1	2	1	1	1	0	0	0	5	48	48	0	1,711	608	2,796	4,569								



MAIN ENTRANCE



LOBBY



CORRIDOR



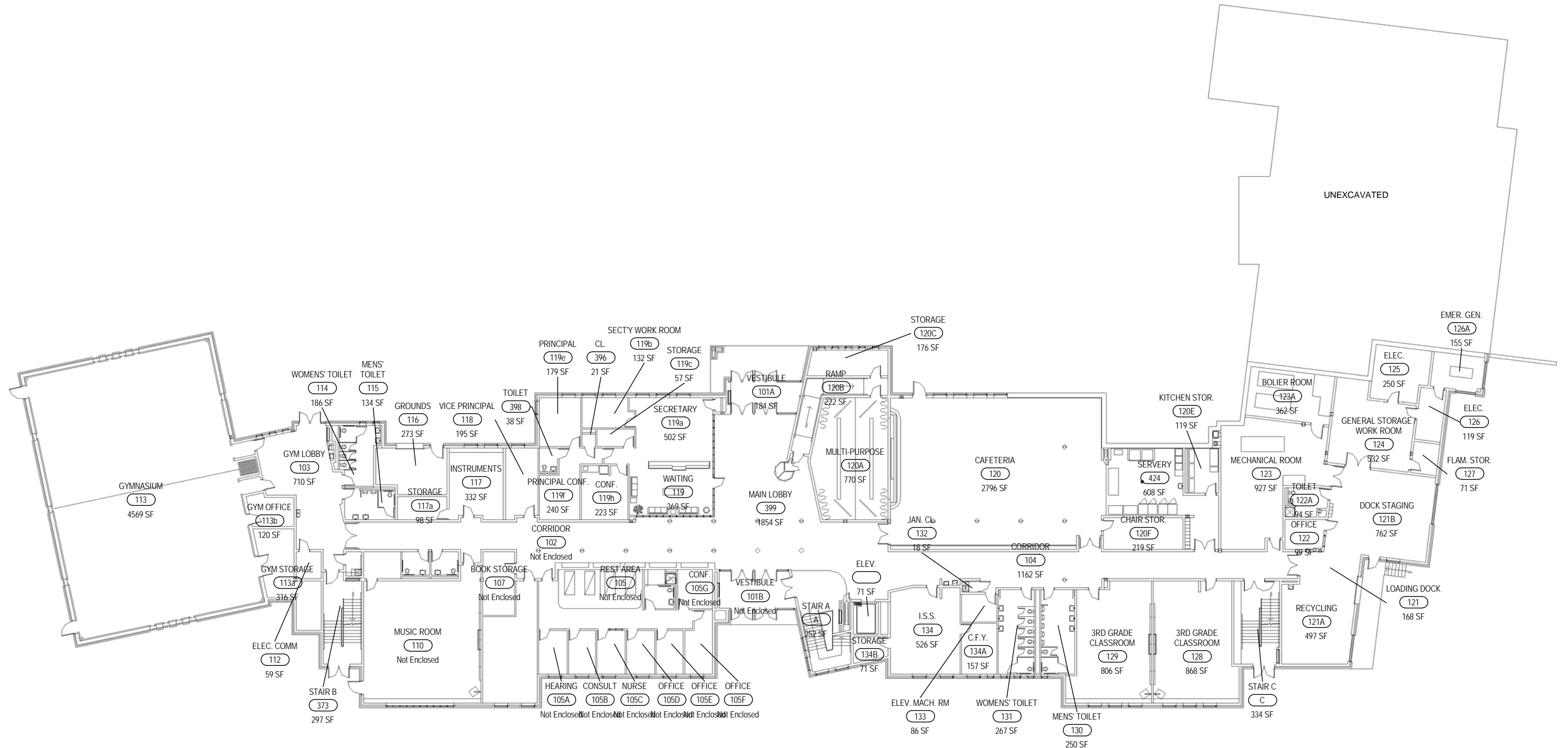
EXISTING - SITE PLAN



2011/2012 Room Uses
Roberto Clemente School No. 8
1180 St. Paul Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

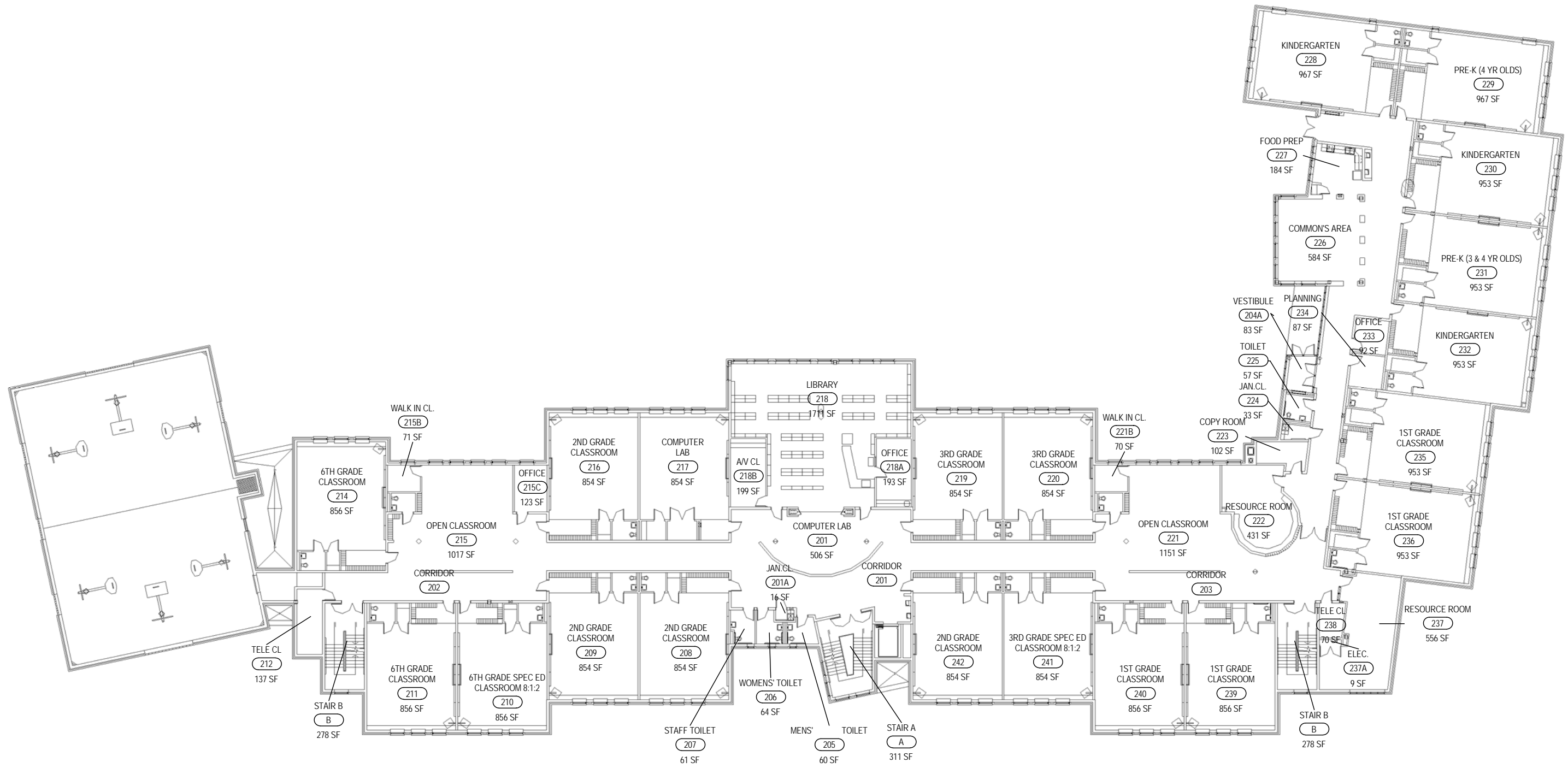
2011/2012 Room Uses
 Roberto Clemente School No. 8
 1180 St. Paul Street

NORTH

ROBERTO CLEMENTE School No. 8

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR

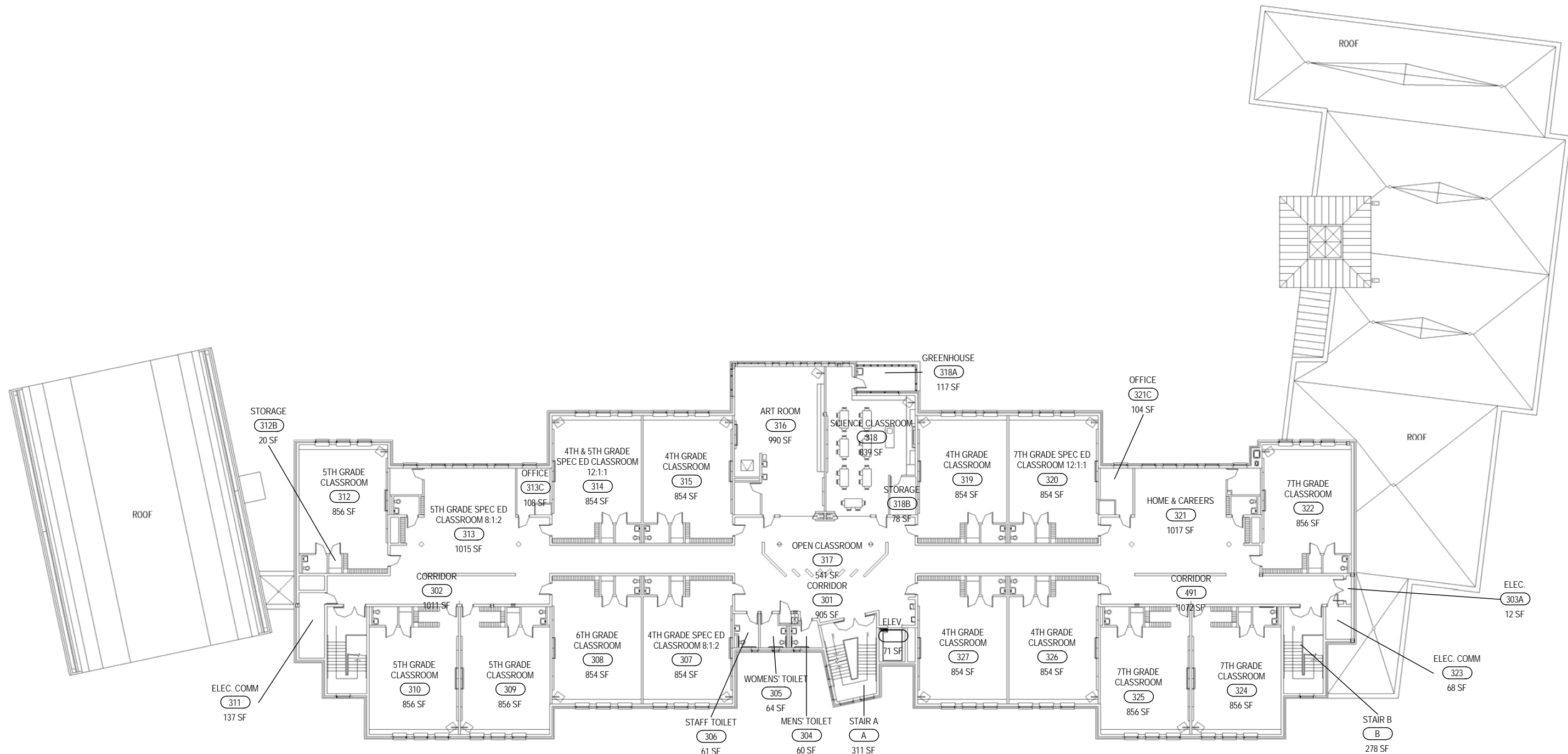
2011/2012 Room Uses
Roberto Clemente School No. 8
1180 St. Paul Street

0' 10' 50' 100'

ROBERTO CLEMENTE School No. 8

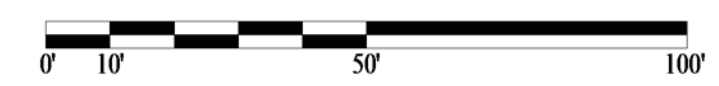
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR

2011/2012 Room Uses
 Roberto Clemente School No. 8
 1180 St. Paul Street



ROBERTO CLEMENTE School No. 8

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXTERIOR

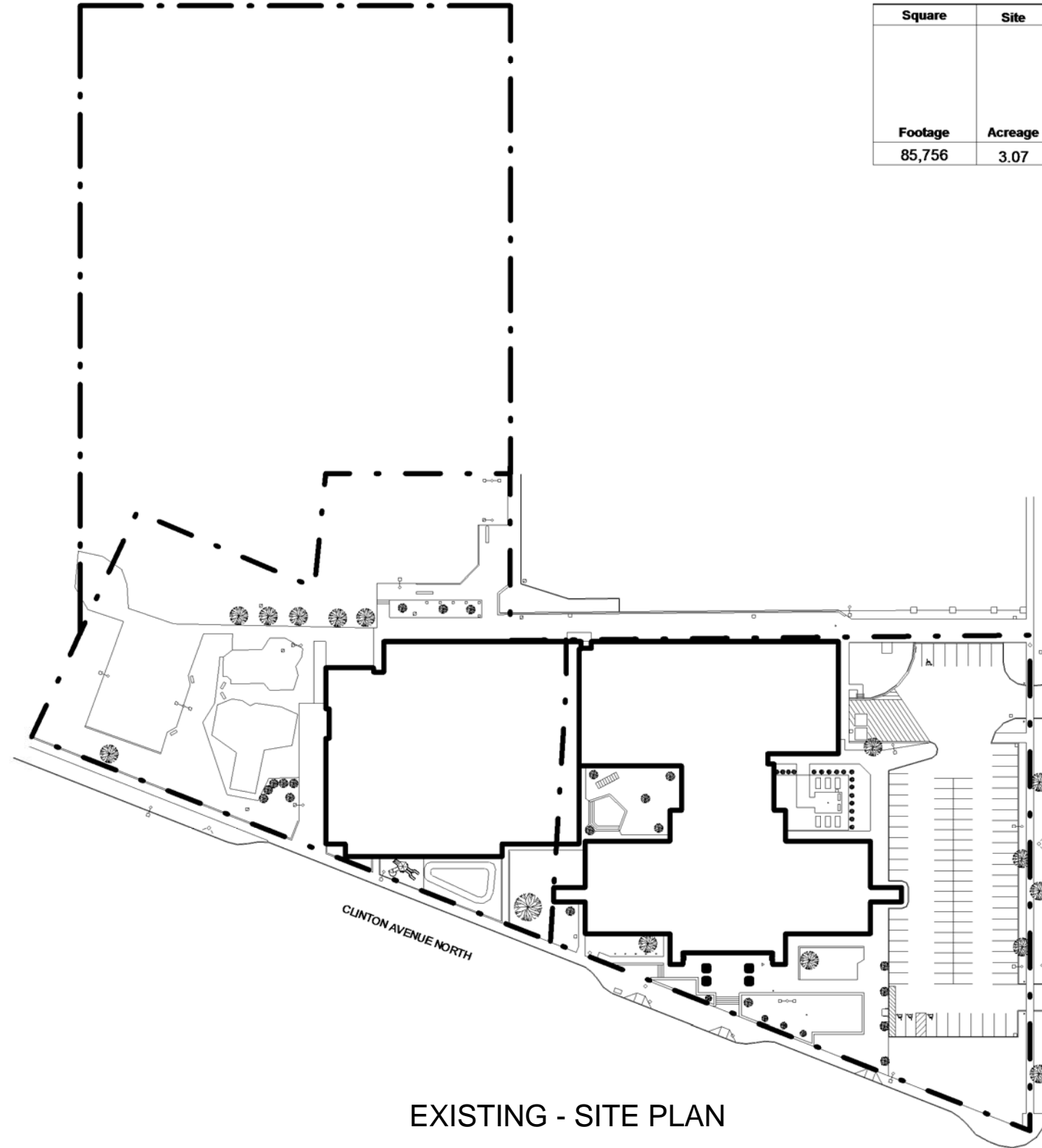


TYPICAL CLASSROOM



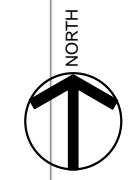
MULTI-PURPOSE ROOM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs													
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms in Building	# of Classrooms in Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
5	PreK-8	1	5	22	0	4	0	32	0	0	1	0	0	0	0	0	0	7	40	40		2,591	252	3,989		6,088				X				



EXISTING - SITE PLAN

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Built	
Footage	Acreage	Acreage				Type
85,756	3.07	5.46	NE	NE	1975	IB - Fireproof



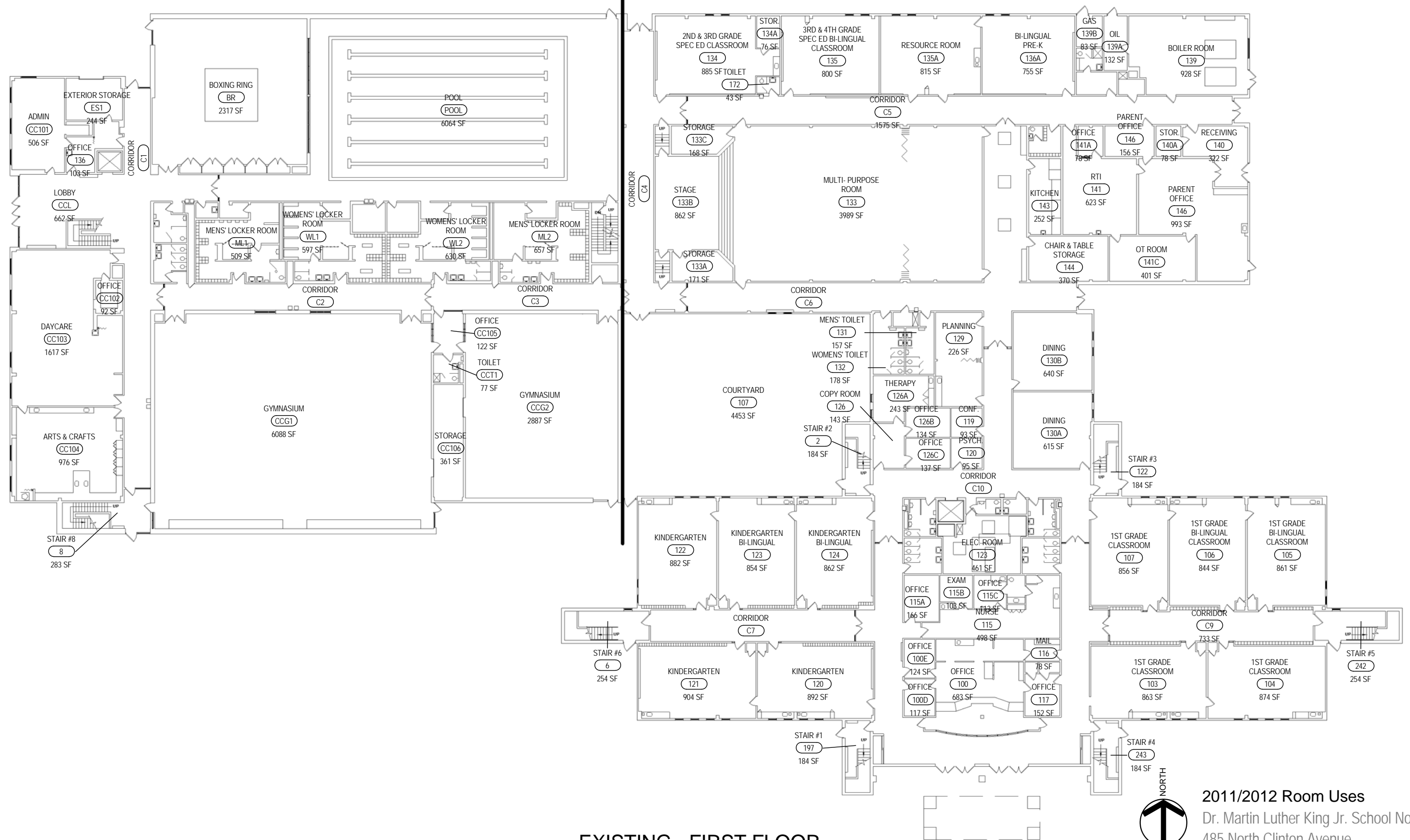
2011/2012 Room Uses
 Dr. Martin Luther King Jr. School No. 9
 485 North Clinton Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

OWNED & MAINTAINED BY CITY RECREATION DEPT.

OWNED & MAINTAINED BY CITY SCHOOL DISTRICT



EXISTING - FIRST FLOOR

2011/2012 Room Uses
 Dr. Martin Luther King Jr. School No. 9
 485 North Clinton Avenue

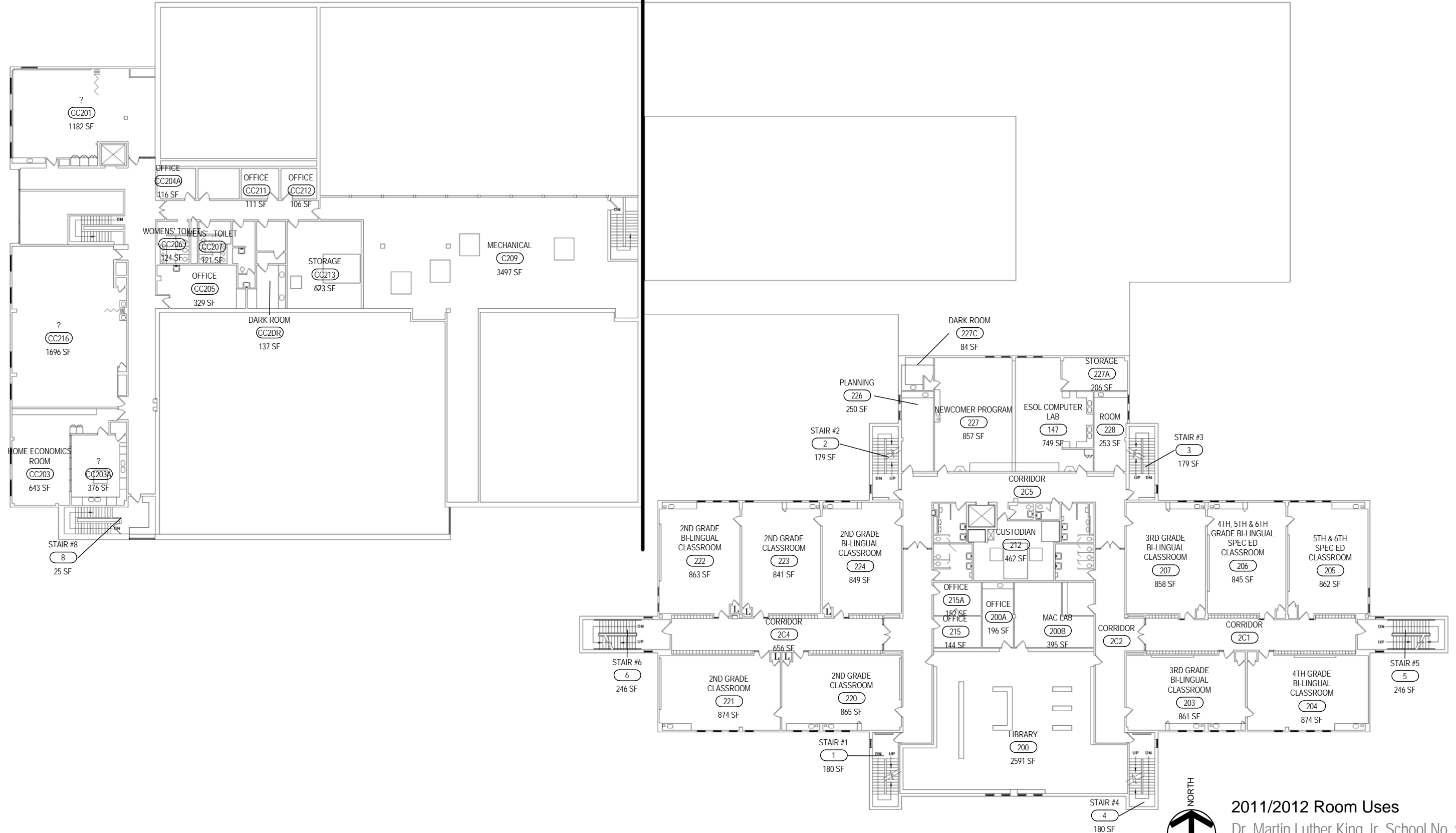
Dr. MARTIN LUTHER KING Jr. School No. 9

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

OWNED & MAINTAINED BY CITY RECREATION DEPT.

OWNED & MAINTAINED BY CITY SCHOOL DISTRICT



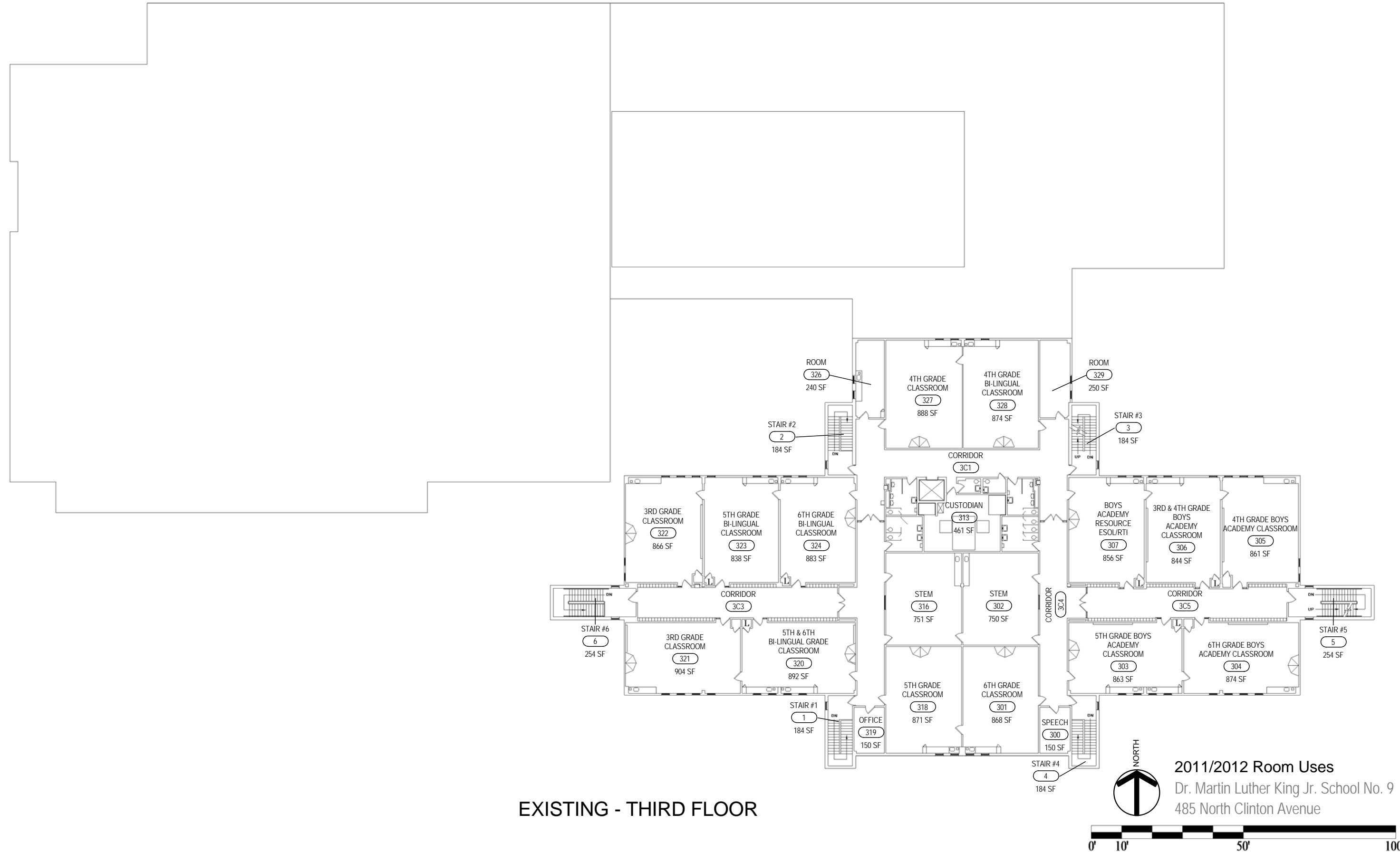
EXISTING - SECOND FLOOR

2011/2012 Room Uses
 Dr. Martin Luther King Jr. School No. 9
 485 North Clinton Avenue

Dr. MARTIN LUTHER KING Jr. School No. 9

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



ROCHESTER CITY SCHOOL DISTRICT

SWBR PROJECT NUMBER: 12120.00

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan



MAIN ENTRANCE



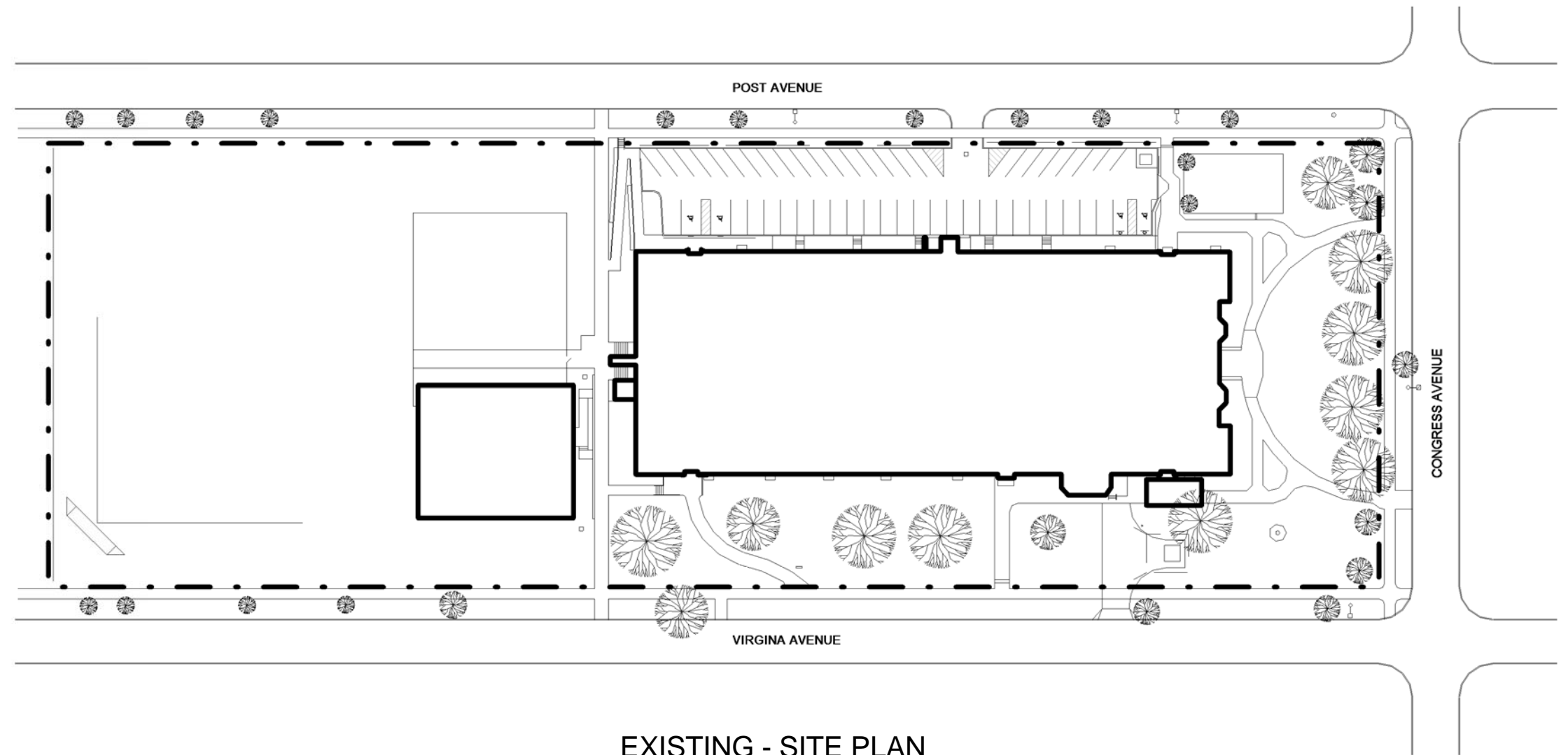
TYPICAL CLASSROOM



GYMNASIUM /AUDITORIUM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs															
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Modular	# of Classrooms In Building	# of Classrooms In Basement	# of Classrooms In Building above Basement	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
2	PreK-6	1	2	8	0	0	0	11	1	1	1	0	0	1	1	0	0	11	27	6	21	0	21	1,732	0	2,089	2,552									

Square	Site	Parkland	RCSD Zone	City Quadrant	Year Built	Age	Construction
Footage	Acreage	Acreage					
48,123	3.86	n/a	S	SW	1916	96	IIIA - Masonry w/ Woodframe



EXISTING - SITE PLAN

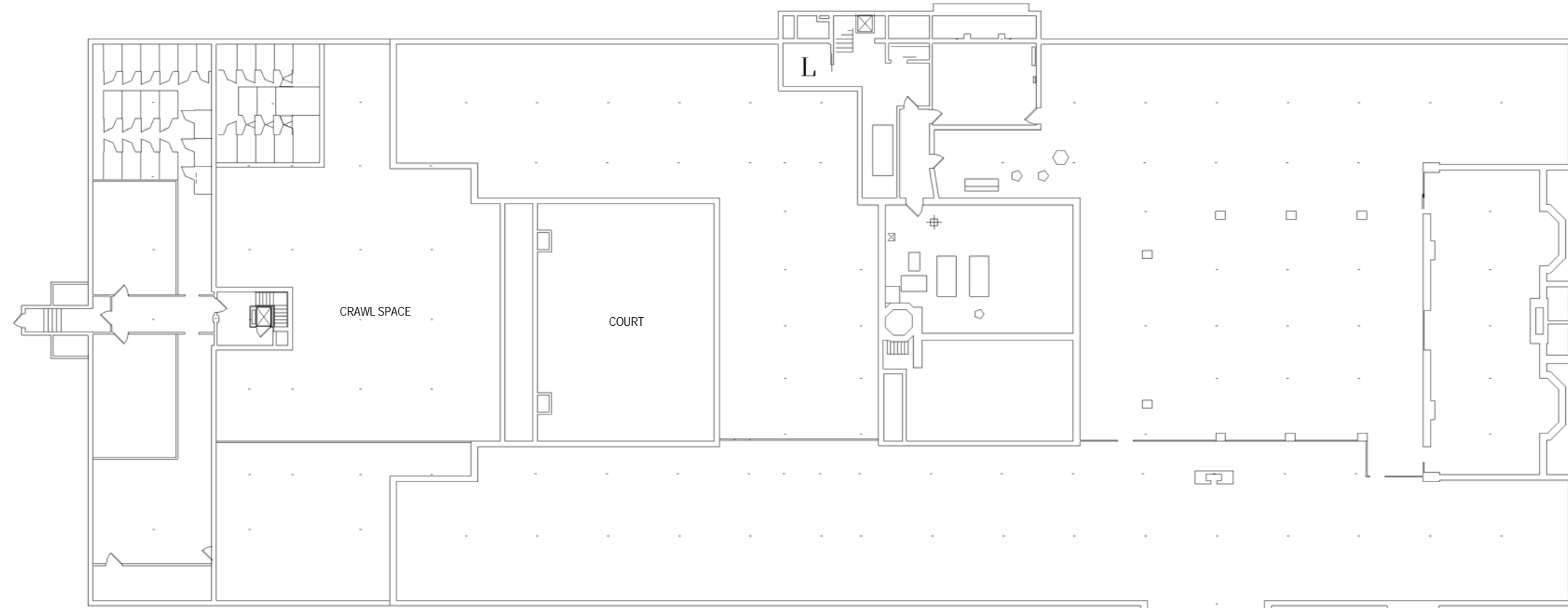
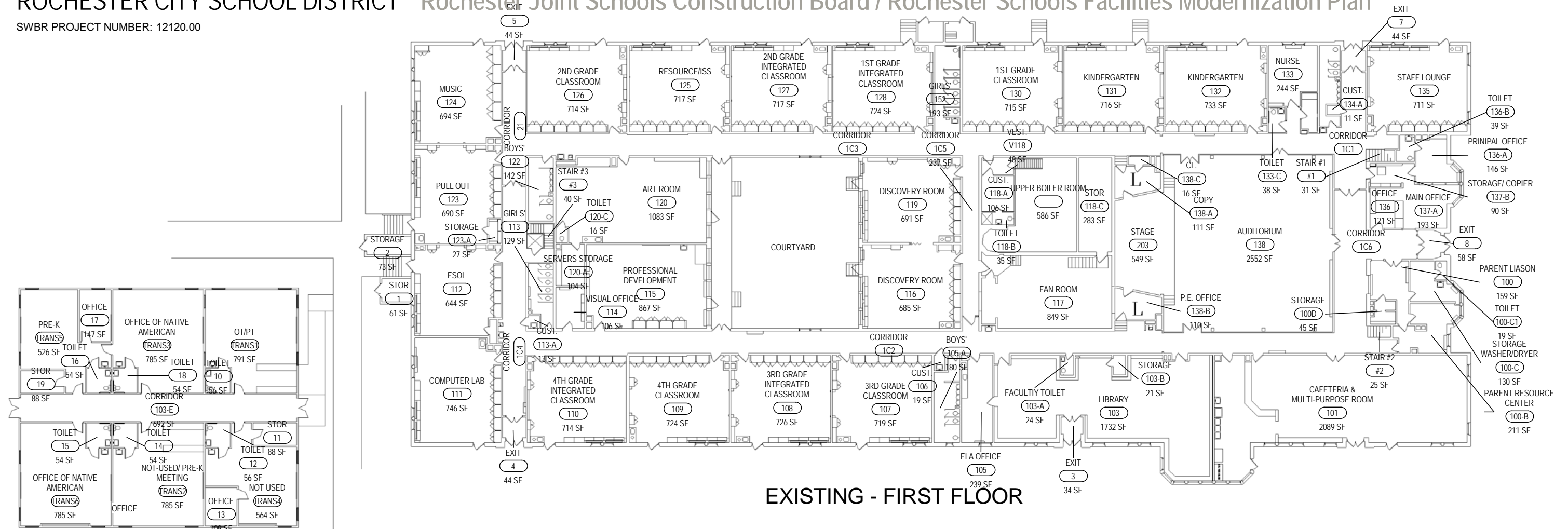


2011/2012 Room Uses
 Dr. Walter Cooper School No. 10
 353 Congress Avenue

ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

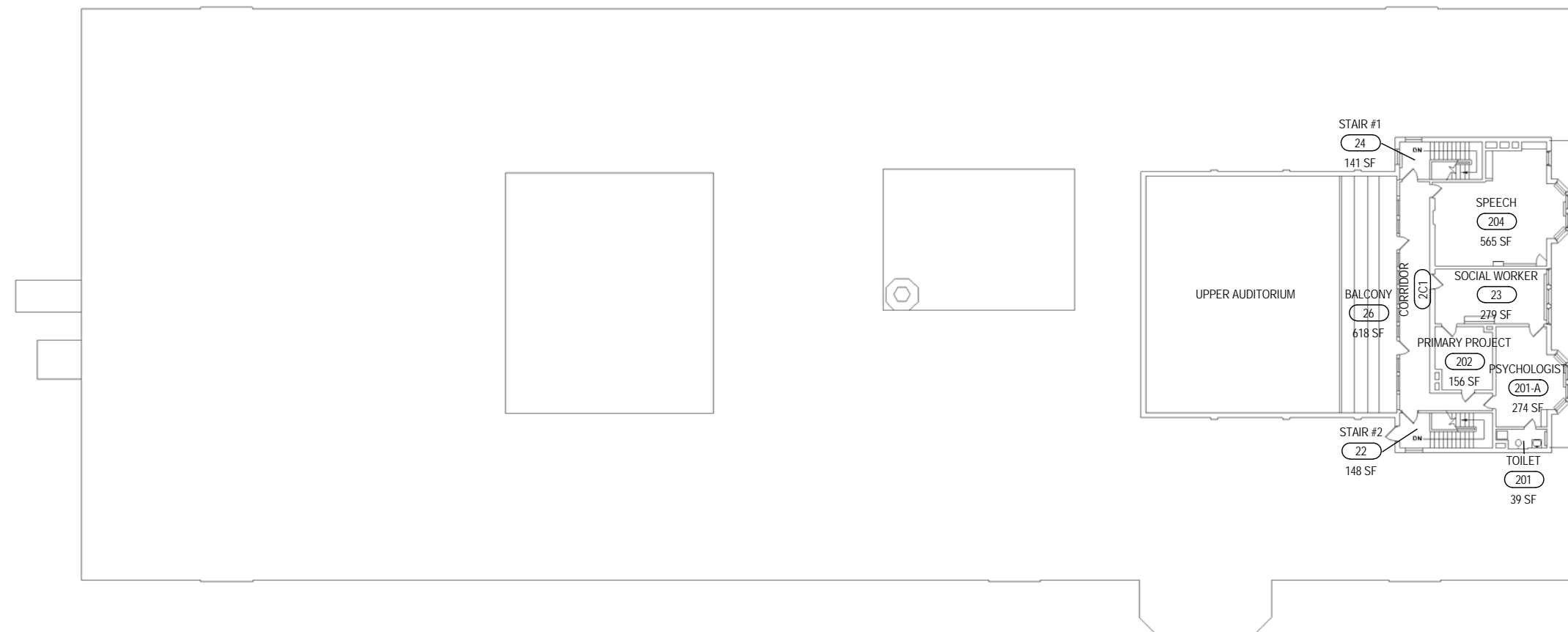
SWBR PROJECT NUMBER: 12120.00



2011/2012 Room Uses
 Dr. Walter Cooper School No. 10
 353 Congress Avenue

NORTH

Dr. WALTER COOPER SCHOOL School No. 10



EXISTING - SECOND FLOOR



NORTH

2011/2012 Room Uses
Dr. Walter Cooper School No. 10
353 Congress Avenue



SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



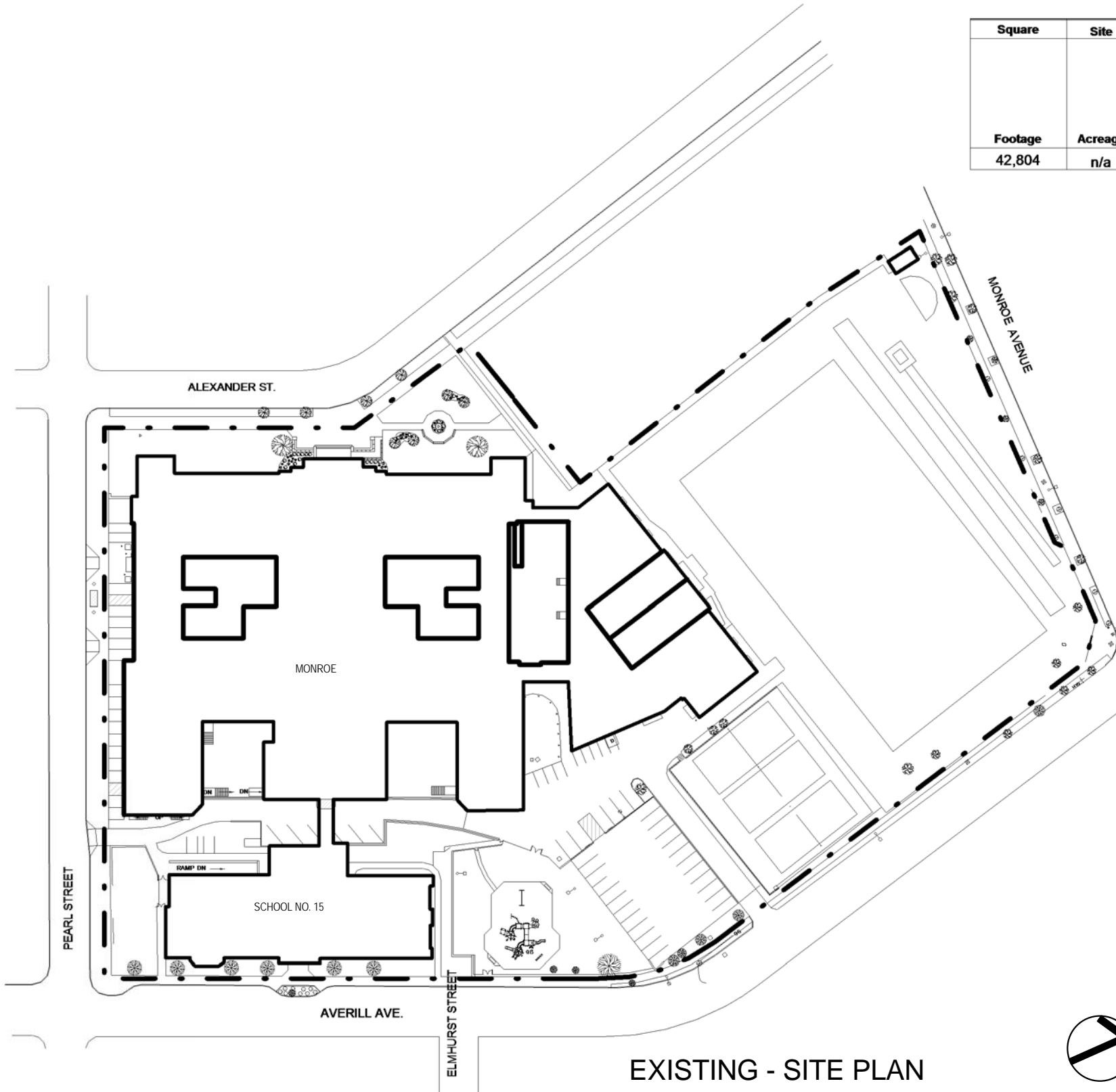
TYPICAL CLASSROOM



LIBRARY

Strands	Grade Levels	Classrooms							Specials										Specialty Rooms SF					Specialized ES Programs									
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	K-6	0	2	12	0	0	0	14	2	1	0	0	0	0	0	0	0	1	18	18	0	999	340	1,103	1,612		X						

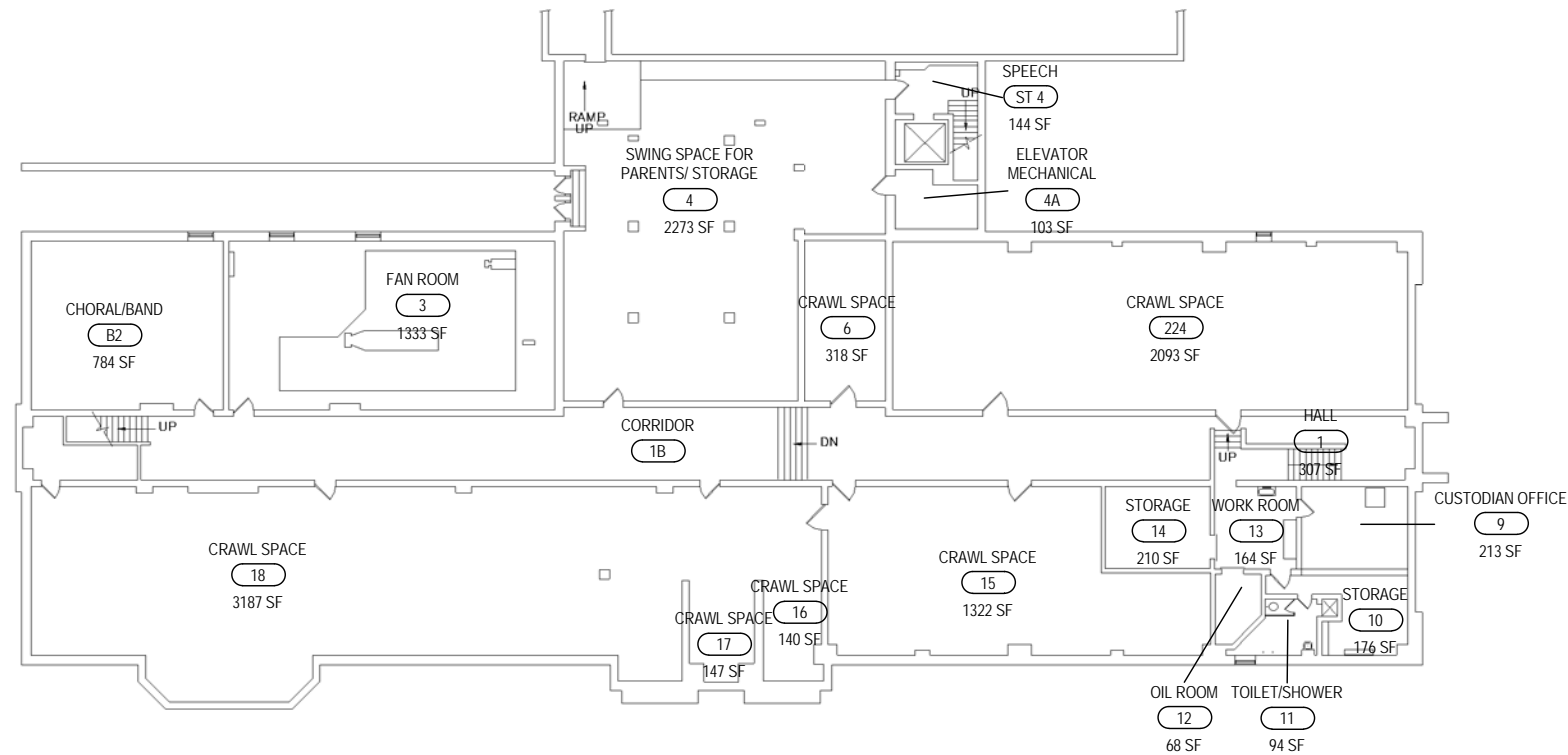
Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCS D Zone	City Quadrant	Year Built	Type
42,804	n/a	n/a	C	SE	1925	IB - Fireproof



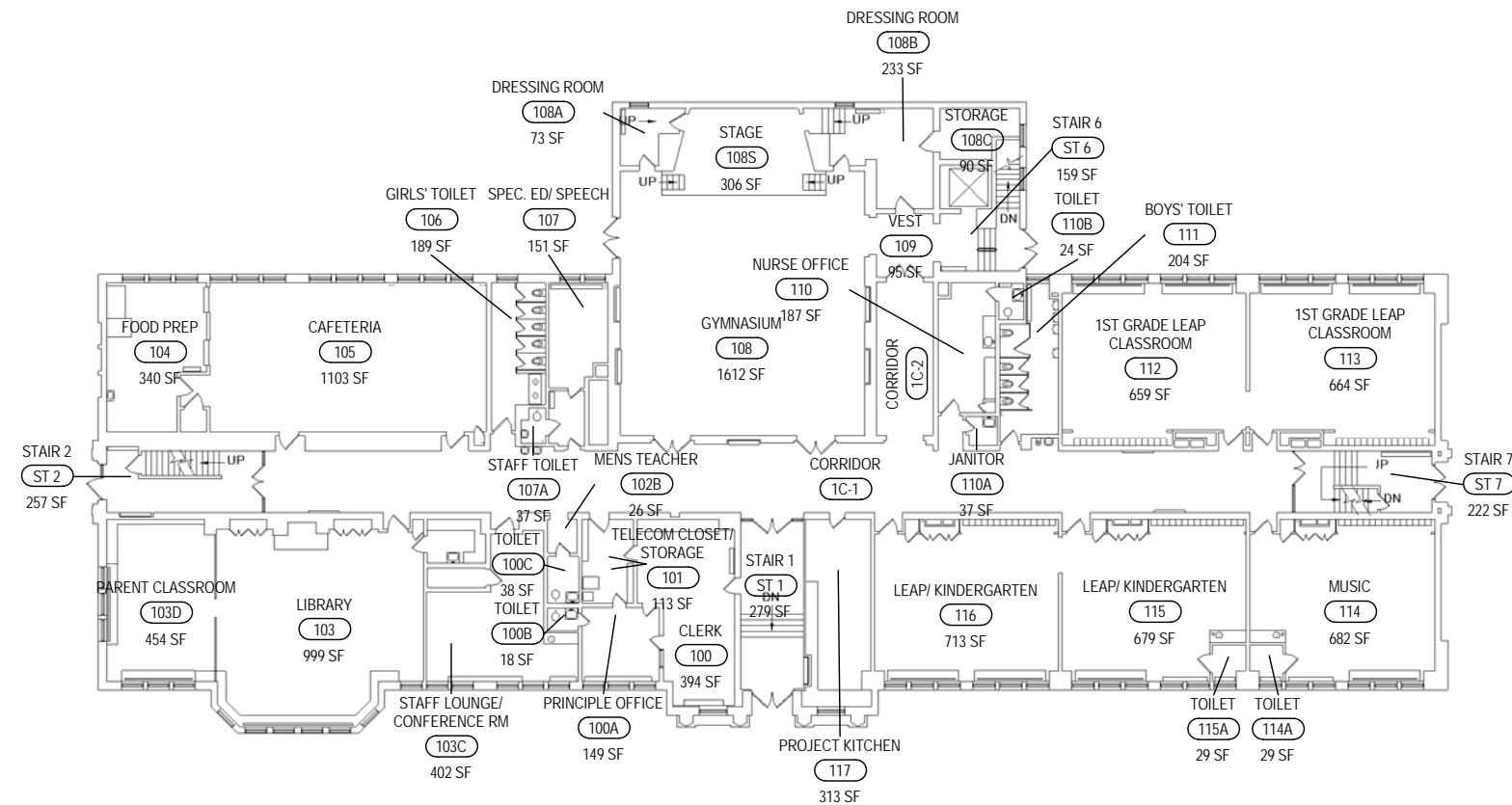
EXISTING - SITE PLAN



2011/2012 Room Uses
 Children's School of Rochester School No. 15
 494 Averill Avenue



EXISTING - BASEMENT PLAN

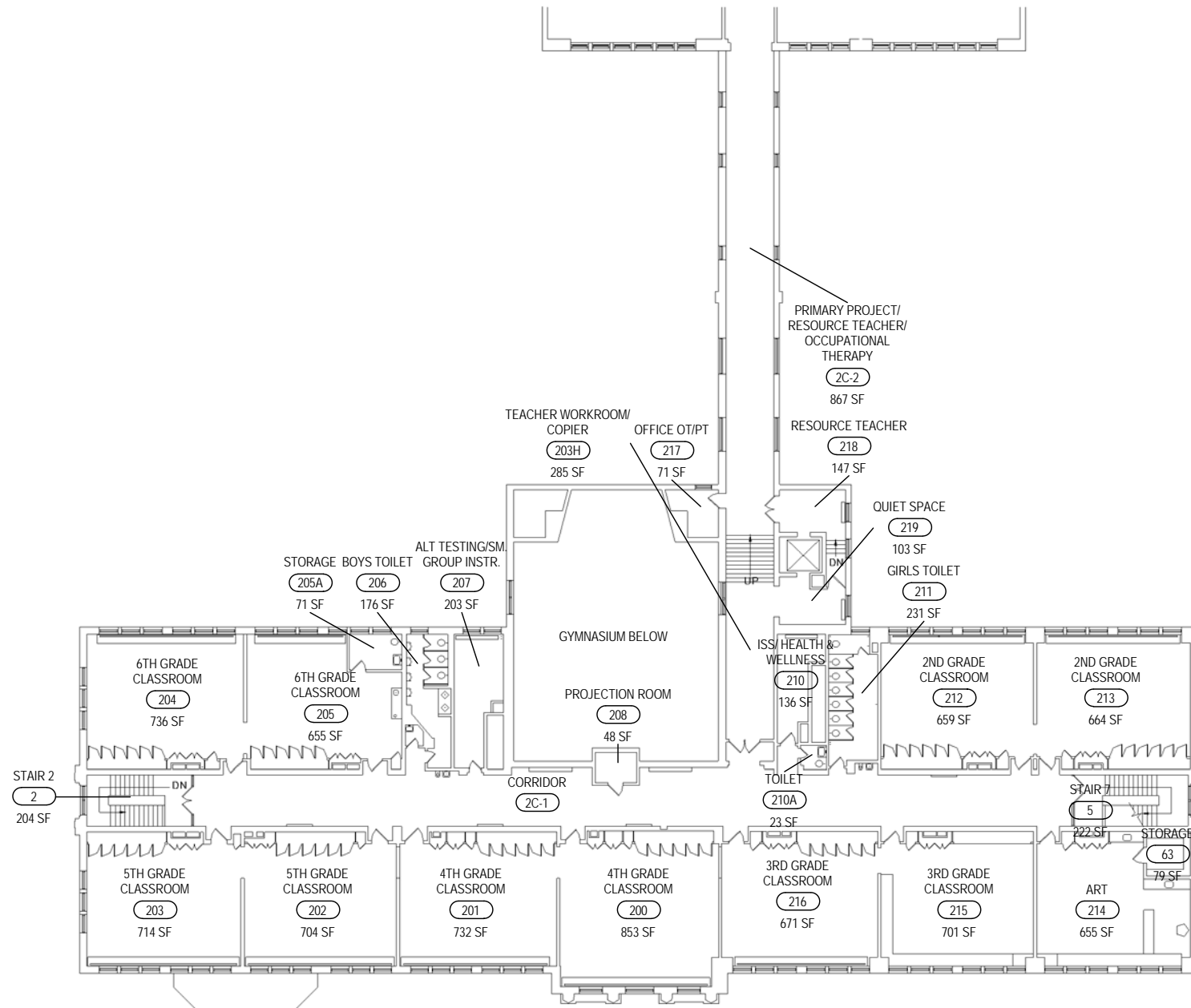


EXISTING - FIRST FLOOR



2011/2012 Room Uses
 Children's School of Rochester School No. 15
 494 Averill Avenue





EXISTING - SECOND FLOOR



2011/2012 Room Uses
 Children's School of Rochester School No. 15
 494 Averill Avenue



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



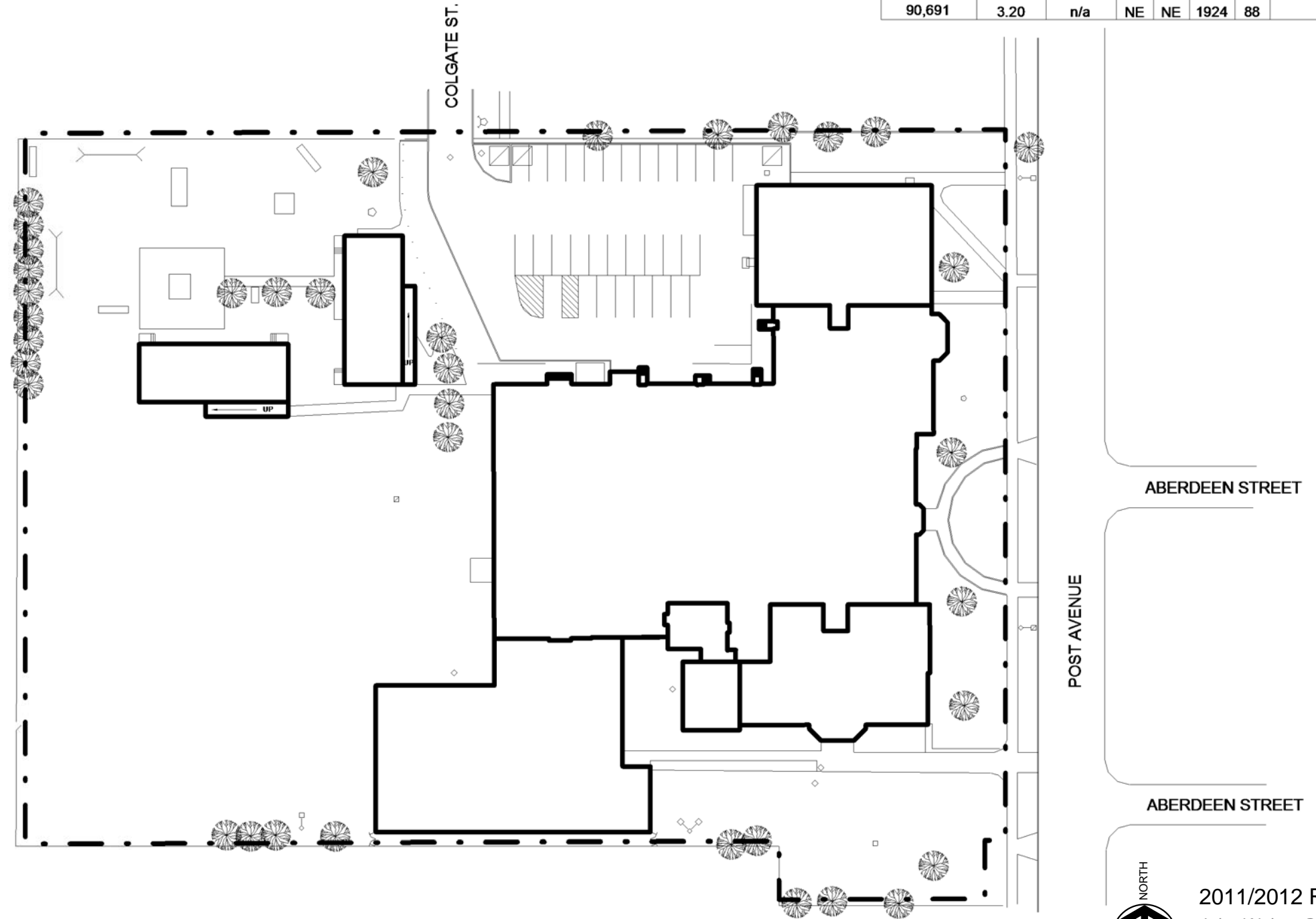
TYPICAL CLASSROOM



CAFETERIA

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms in Building	# of Classrooms in Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
3	PreK-7	2	3	16	3	4	0	28	2	1	1	0	0	1	0	0	0	1	34	32	2	2,240	504	3,037	3,632								

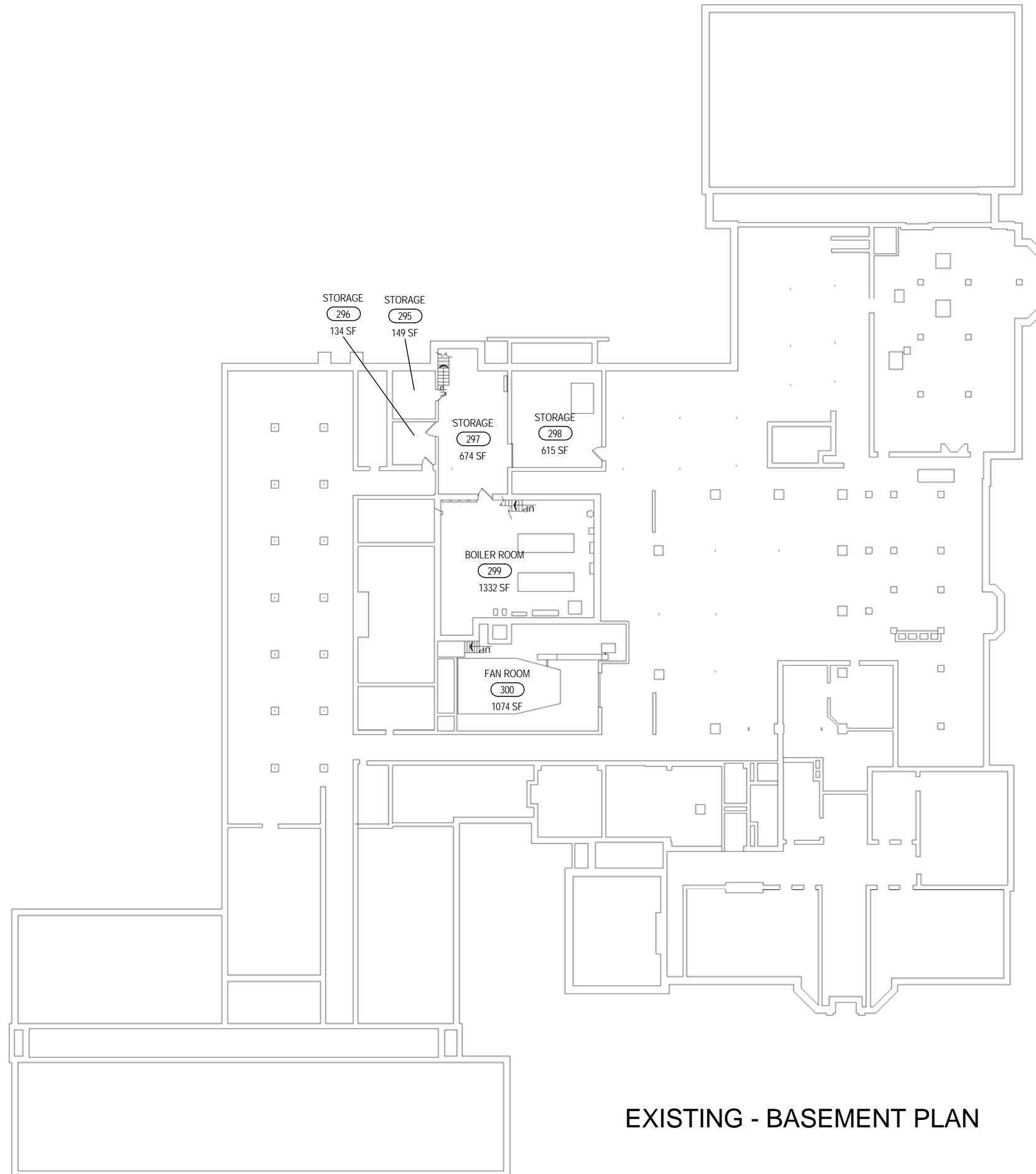
Square	Site	Parkland					Construction	
Footage	Acreage	Acreage	RCS D Zone	City Quadrant	Year Built	Age	Type	
90,691	3.20	n/a	NE	NE	1924	88	IB - Fireproof	



EXISTING - SITE PLAN

2011/2012 ROOM USES:
John Walton Spencer School No. 16
321 Post Avenue

JOHN WALTON SPENCER SCHOOL No. 16



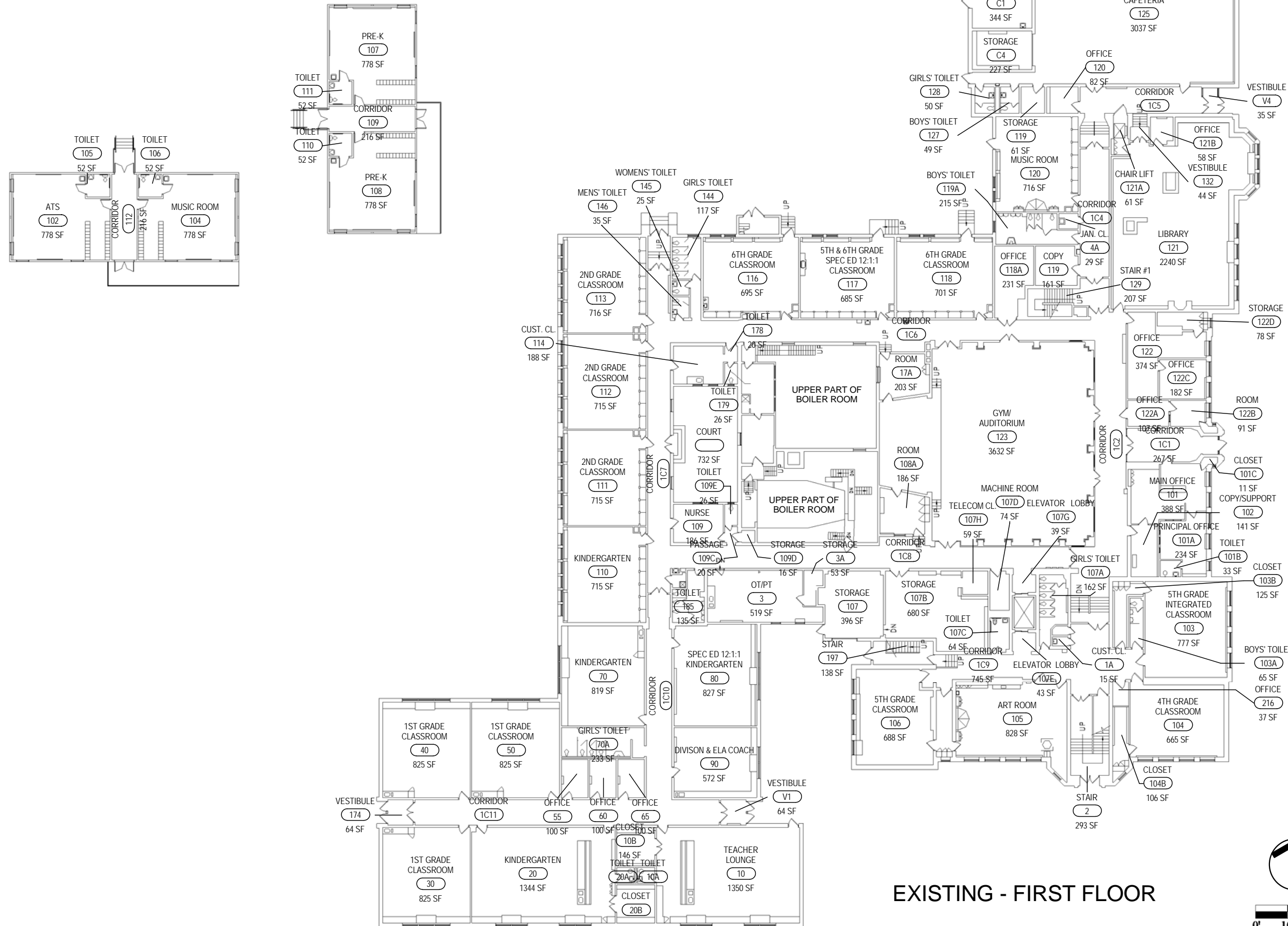
EXISTING - BASEMENT PLAN

2011/2012 ROOM USES:
John Walton Spencer School No. 16
321 Post Avenue

A north arrow pointing upwards, labeled 'NORTH'. Below it is a graphic scale bar with markings for 0', 10', 50', and 100'.

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



2011/2012 ROOM USES:
 John Walton Spencer School No. 16
 321 Post Avenue

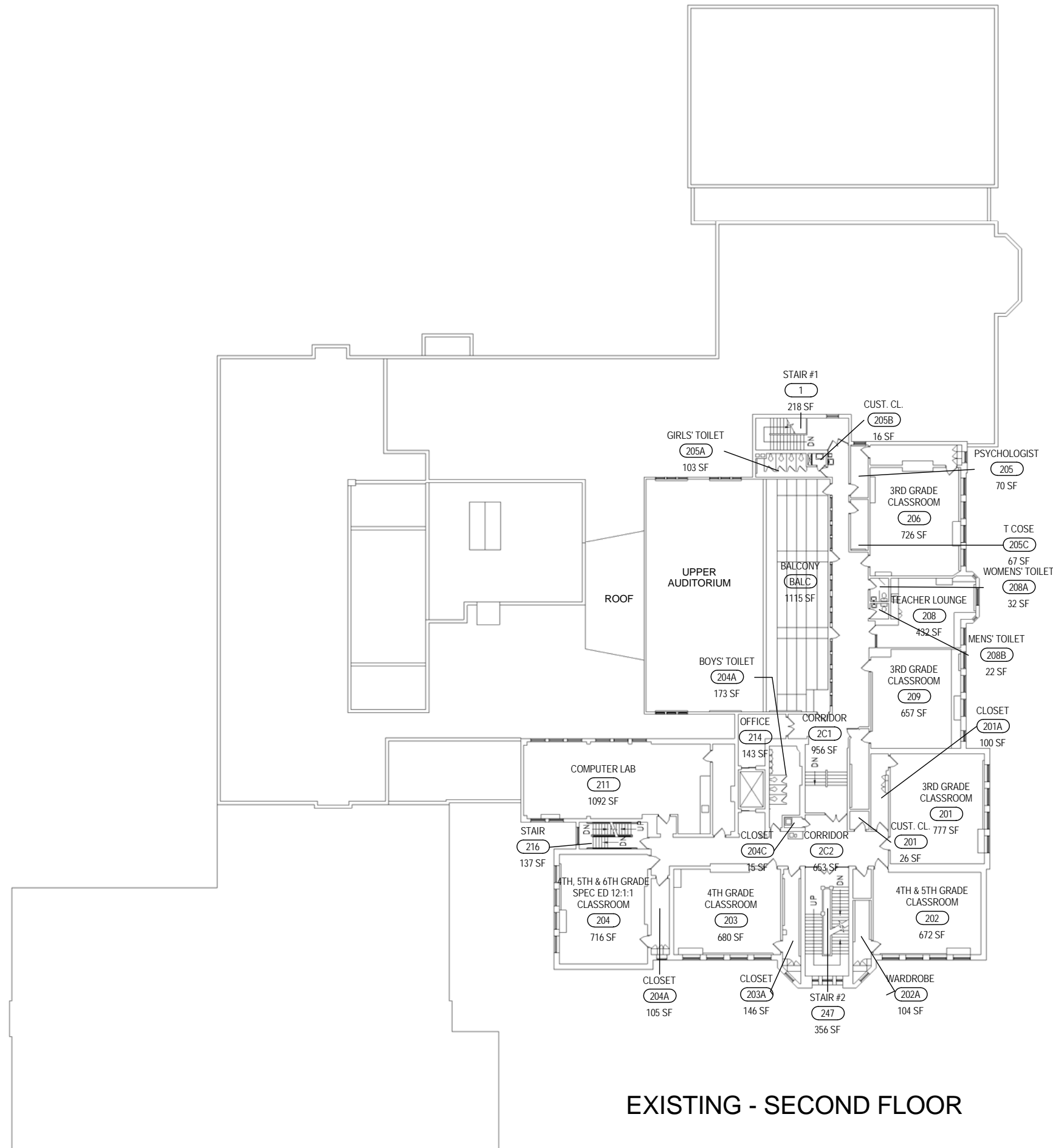
NORTH

0' 10' 50' 100'

JOHN WALTON SPENCER School No. 16

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

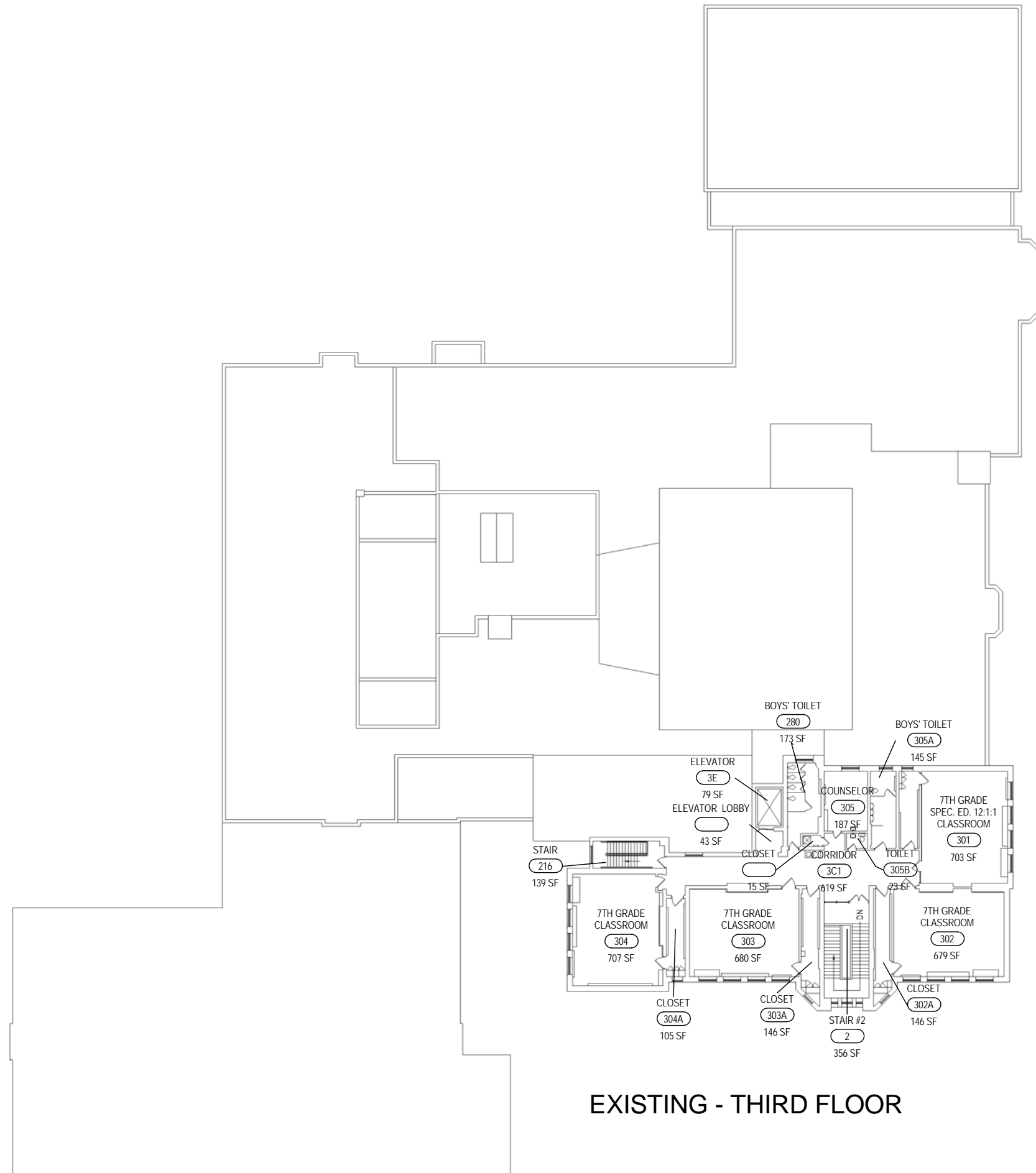


EXISTING - SECOND FLOOR

NORTH

2011/2012 ROOM USES:
John Walton Spencer School No. 16
321 Post Avenue

0' 10' 50' 100'



EXISTING - THIRD FLOOR

2011/2012 ROOM USES:
John Walton Spencer School No. 16
321 Post Avenue

0' 10' 50' 100'

ROCHESTER CITY SCHOOL DISTRICT

SWBR PROJECT NUMBER: 12120.00

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan



MAIN ENTRANCE

Strands	Grade Levels	Classrooms								Specials								Specialty Rooms SF					Specialized ES Programs										
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	PreK-8	1	2	12	5	4	0	24	2	1	2	1	1	1	0	1	0	2	35	35	0	1,904	784	3,262	6,269								

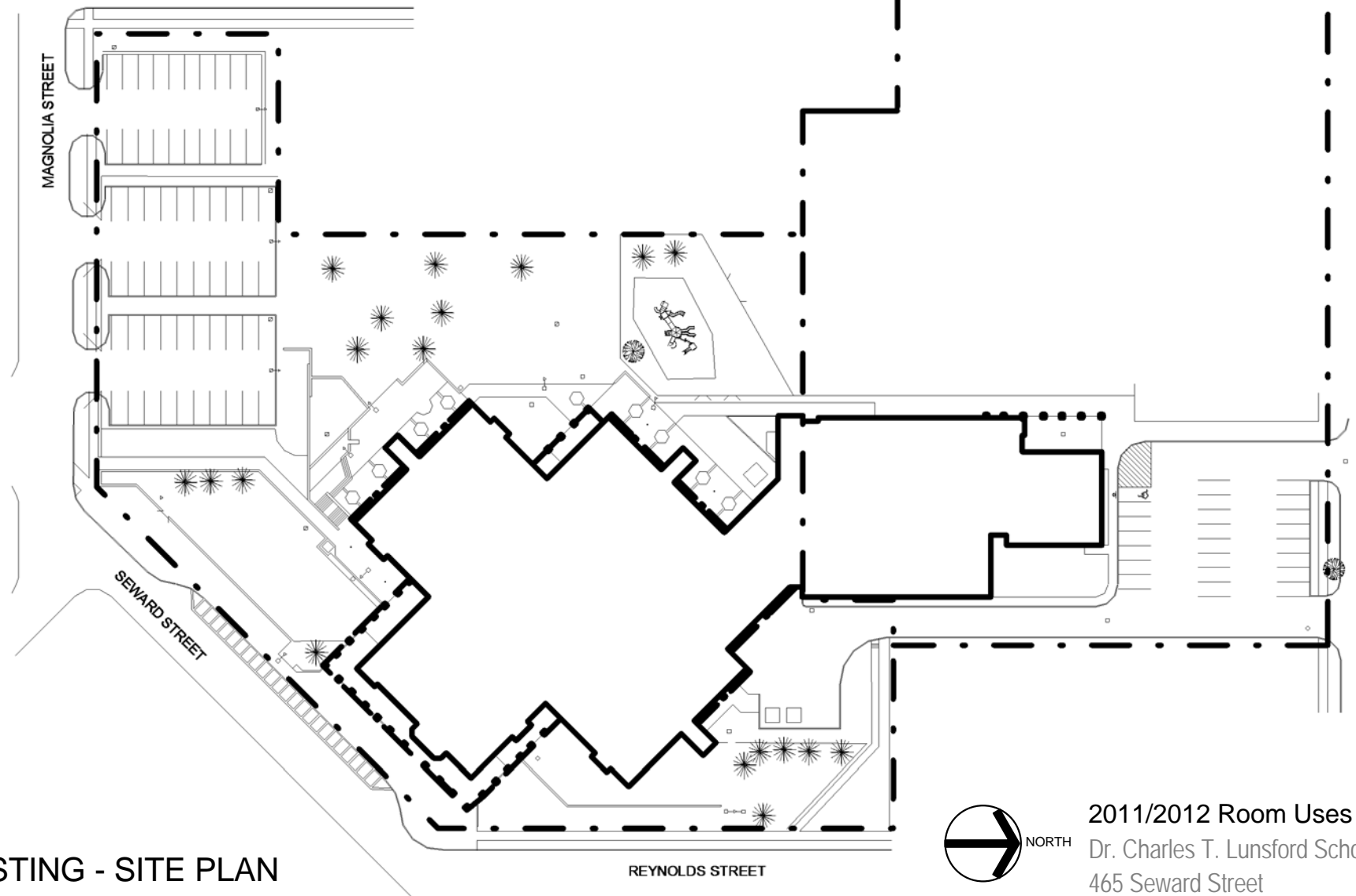
Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
84,732	2.49	5.50	S	SW	1971	IIA - Noncombustible



TYPICAL CLASSROOM



CAFETERIA

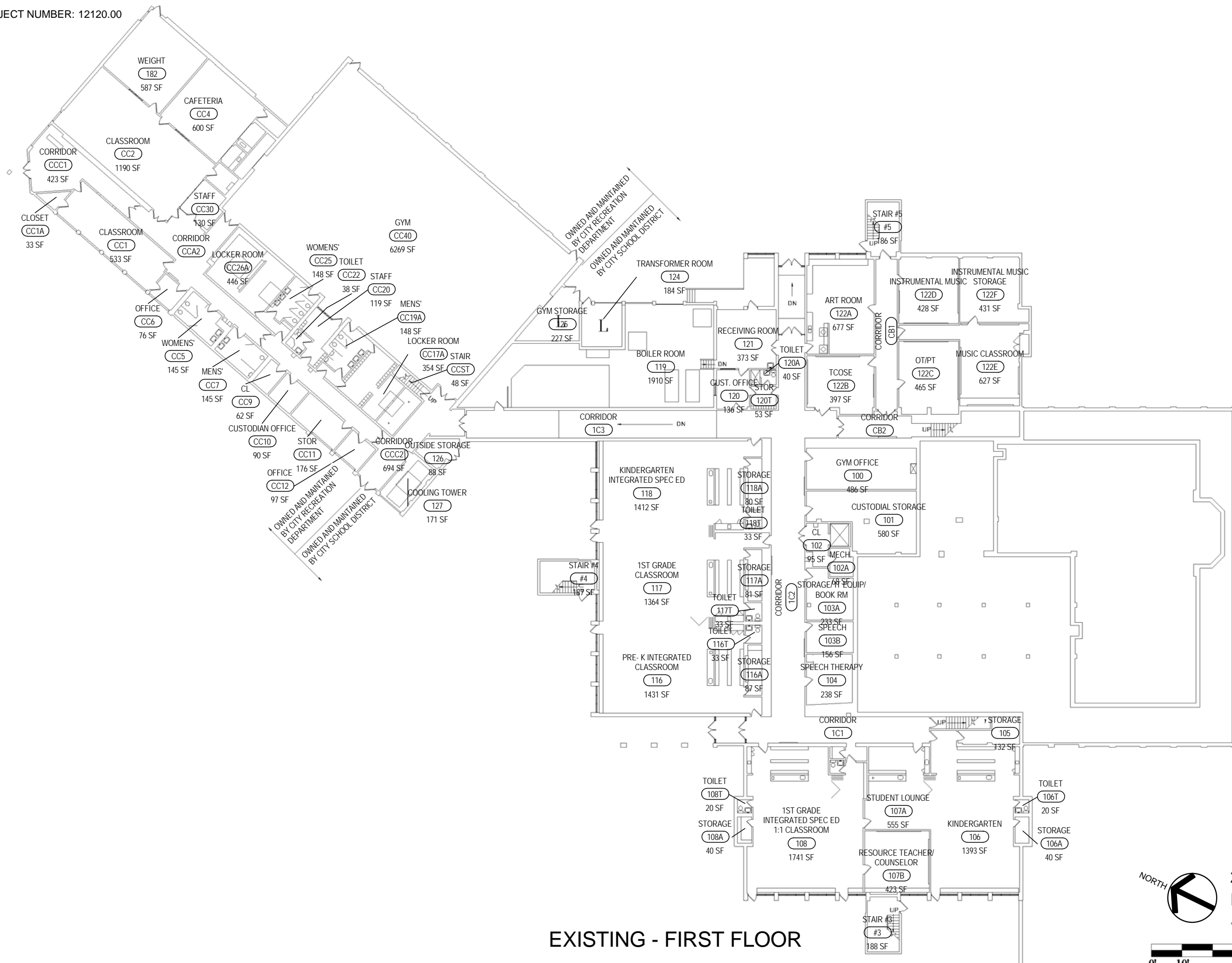


EXISTING - SITE PLAN

2011/2012 Room Uses
 Dr. Charles T. Lunsford School No. 19
 465 Seward Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

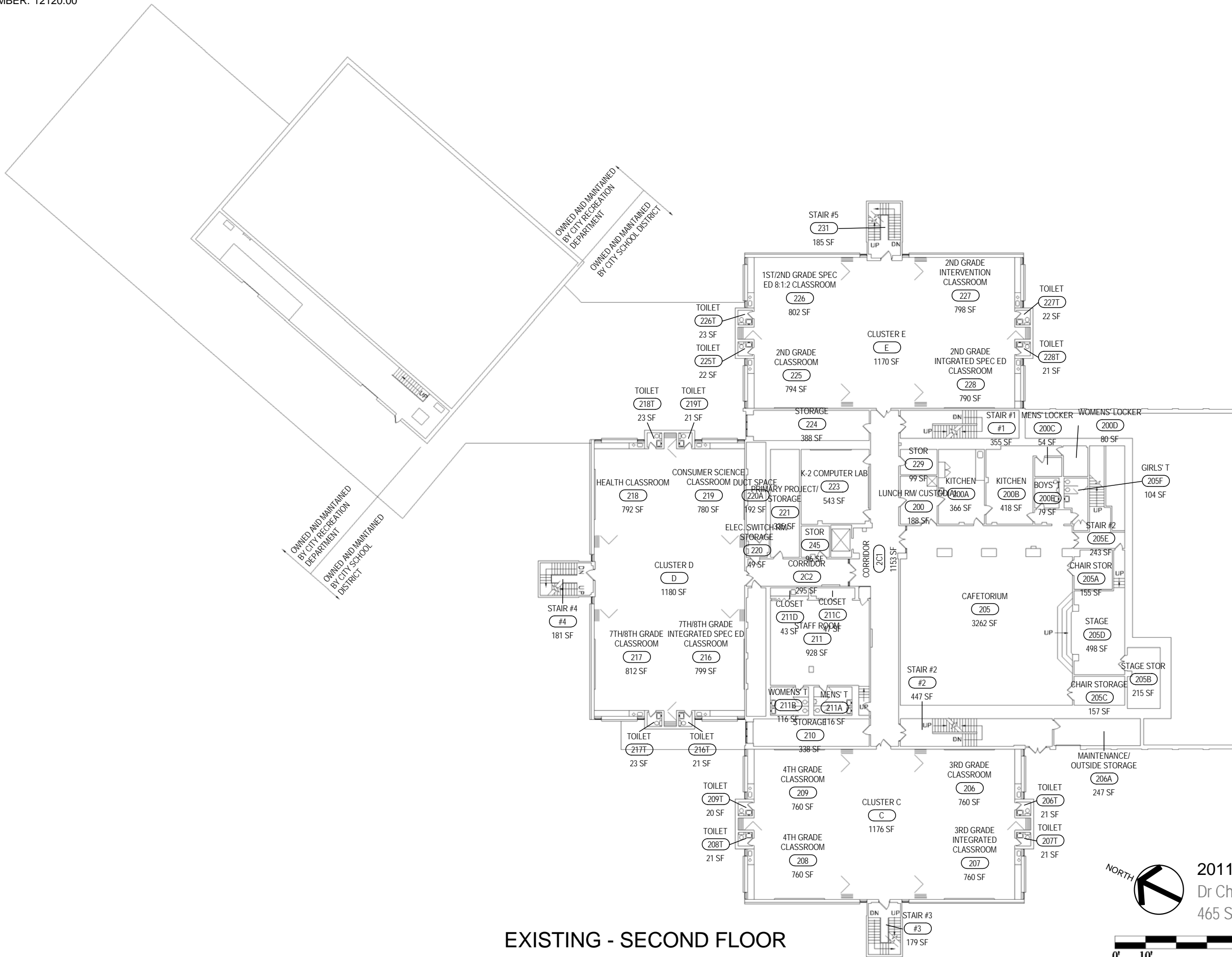


2011/2012 Room Uses:
 Dr Charles T Lunsford School No. 19
 465 Seward Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR

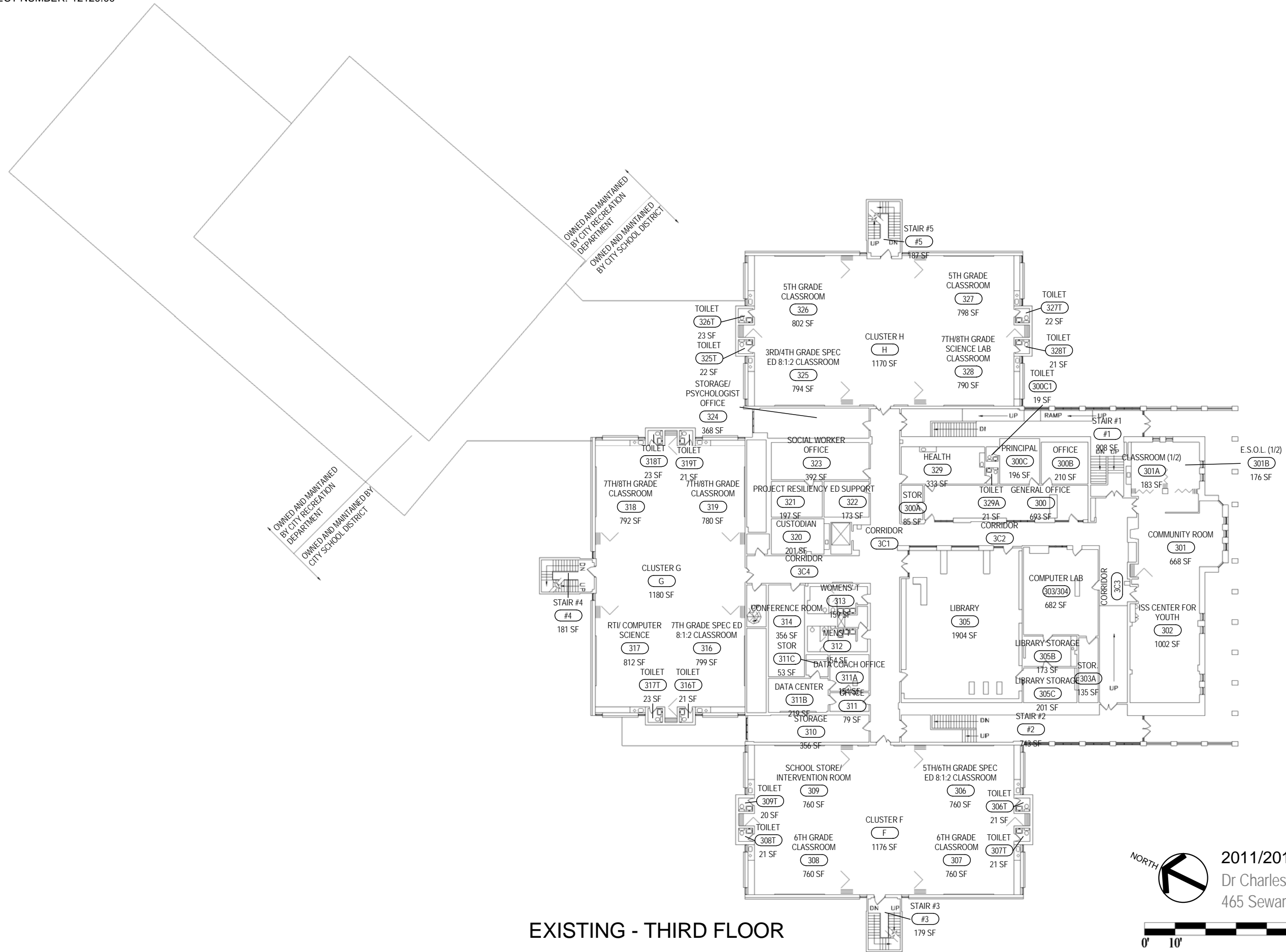


2011/2012 Room Uses:
 Dr Charles T Lunsford School No. 19
 465 Seward Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR



2011/2012 Room Uses:
Dr Charles T Lunsford School No. 19
465 Seward Street



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

Strands	Grade Levels	Classrooms								Specials							Specialty Rooms SF					Specialized ES Programs											
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	PreK-6	1	2	13	0	2	0	18	1	1	2	0	1	0	0	0	0	23	23	0	1,394	0	236	2,744									



MAIN ENTRANCE

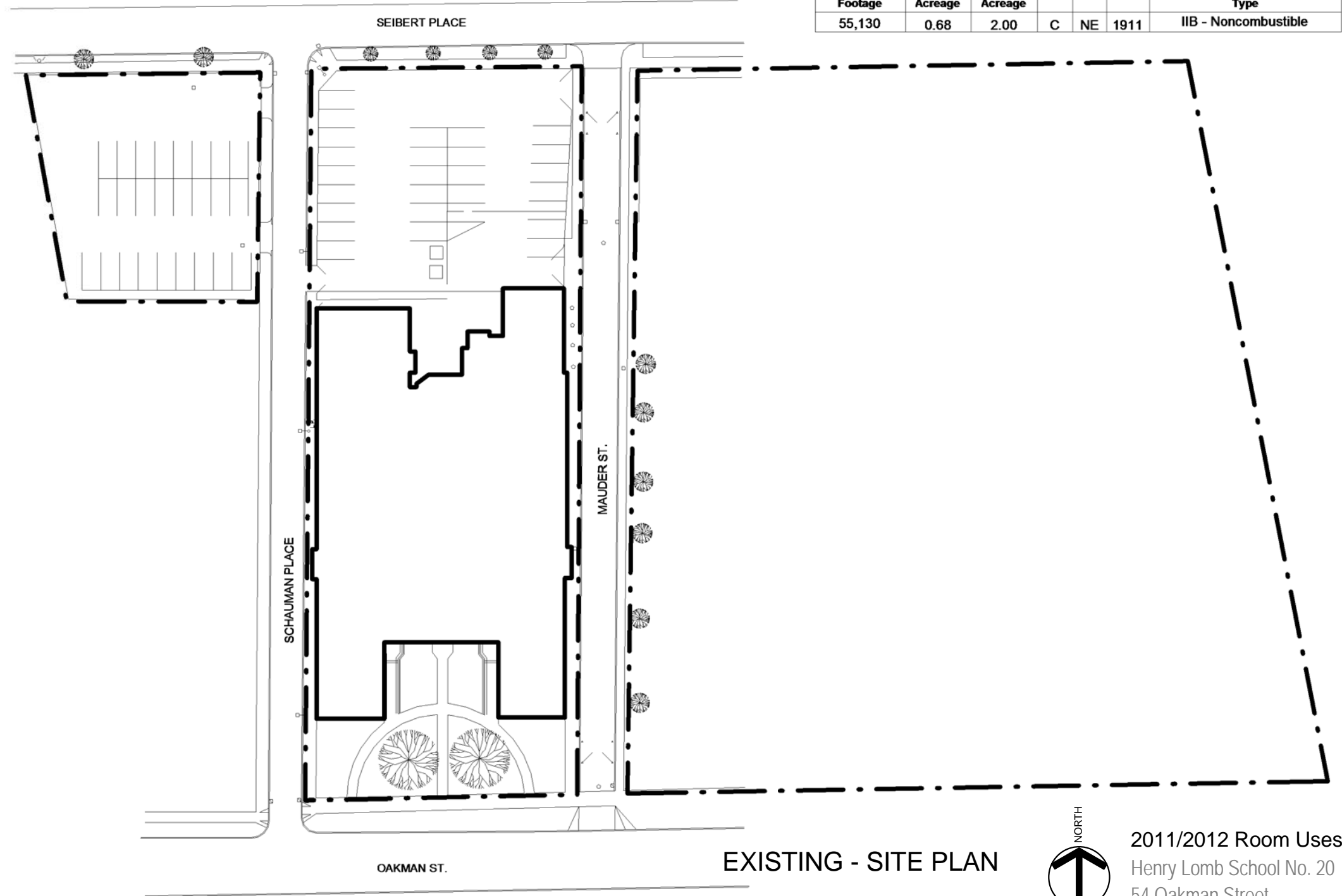


TYPICAL CLASSROOM



CORRIDOR

Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
55,130	0.68	2.00	C	NE	1911	IIB - Noncombustible



EXISTING - SITE PLAN

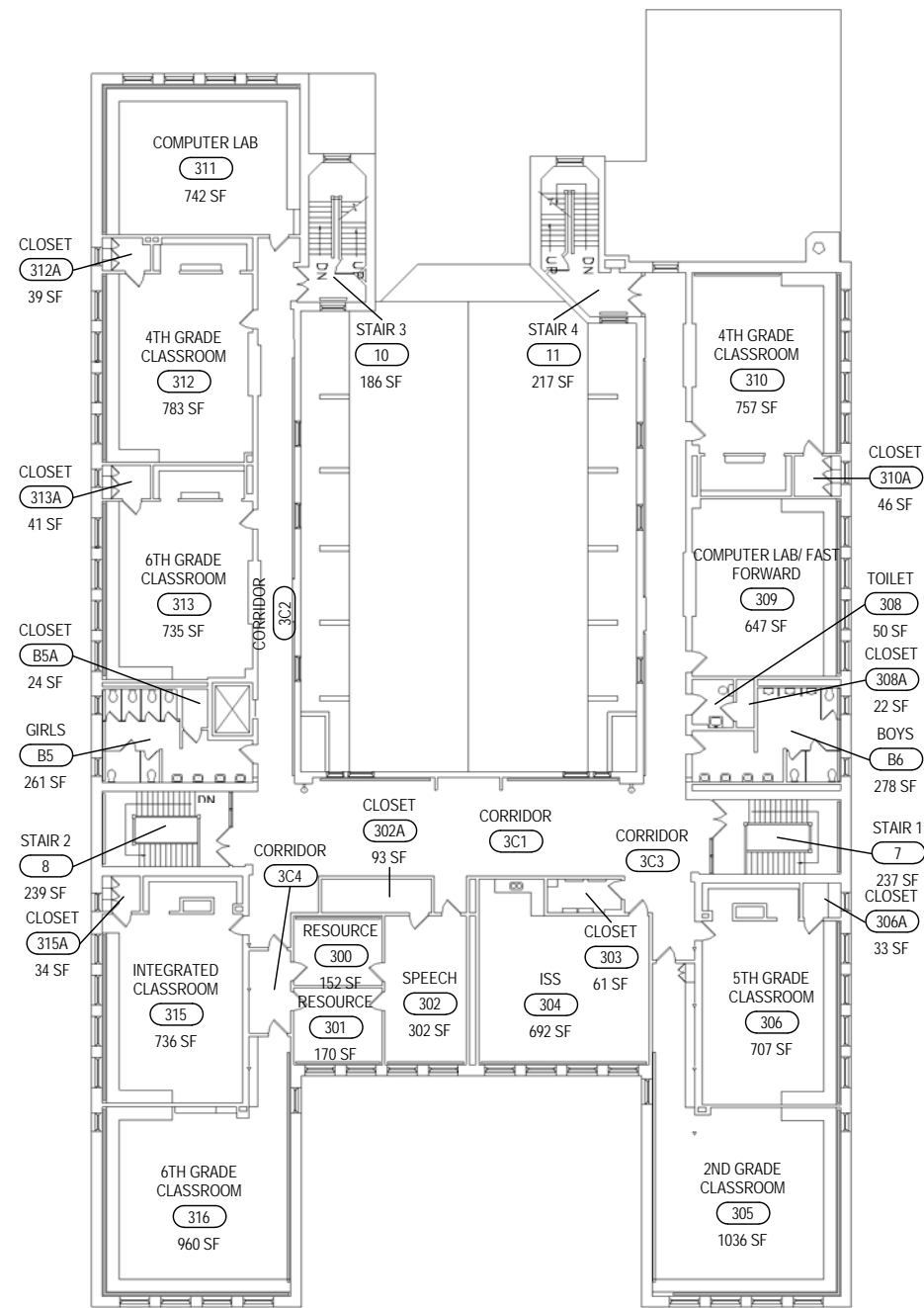


2011/2012 Room Uses
Henry Lomb School No. 20
54 Oakman Street

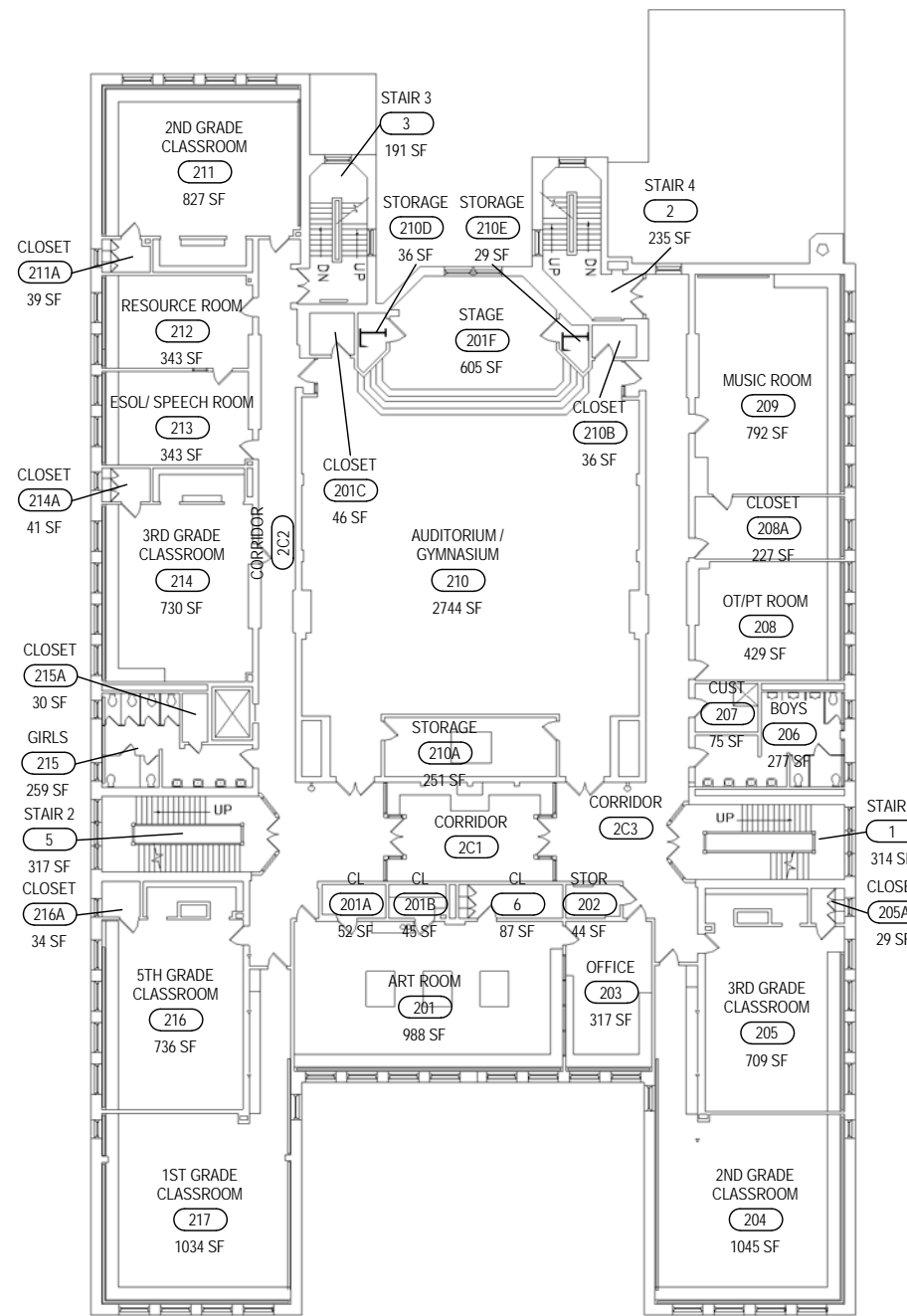
HENRY LOMB School No. 20

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

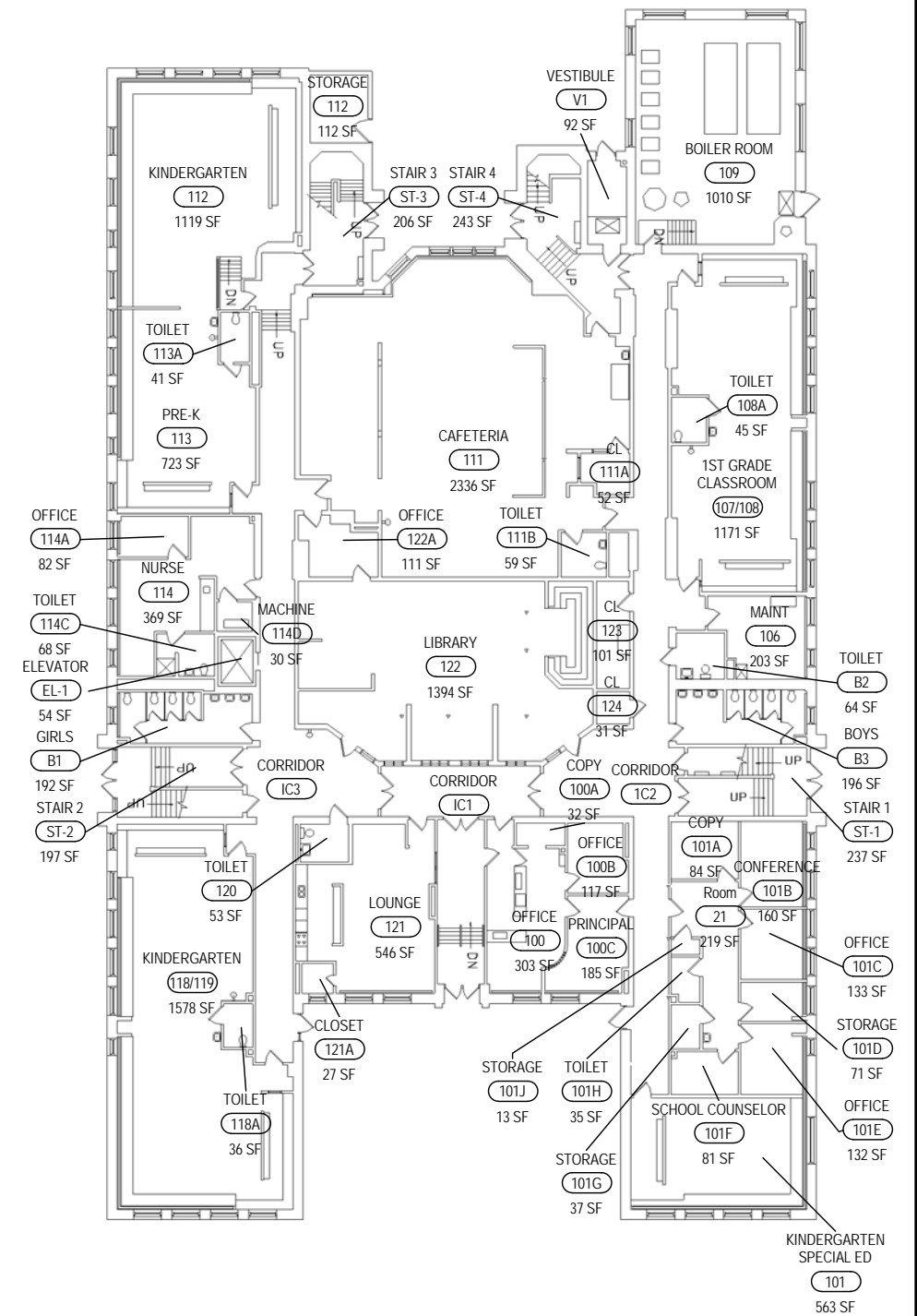
SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR



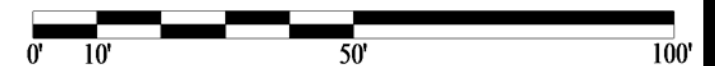
EXISTING - SECOND FLOOR



EXISTING - FIRST FLOOR



2011/2012 Room Uses
Henry Lomb School No. 20
54 Oakman Street



HENRY LOMB School No. 20

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



TYPICAL CLASSROOM



GYMNASIUM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs																								
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning												
3	PreK-6	1	2	19	0	1	0	23	1	1	2	1	0	1	0	0	0	5	34	34	0	1,541	495	2,113	3,347												X								

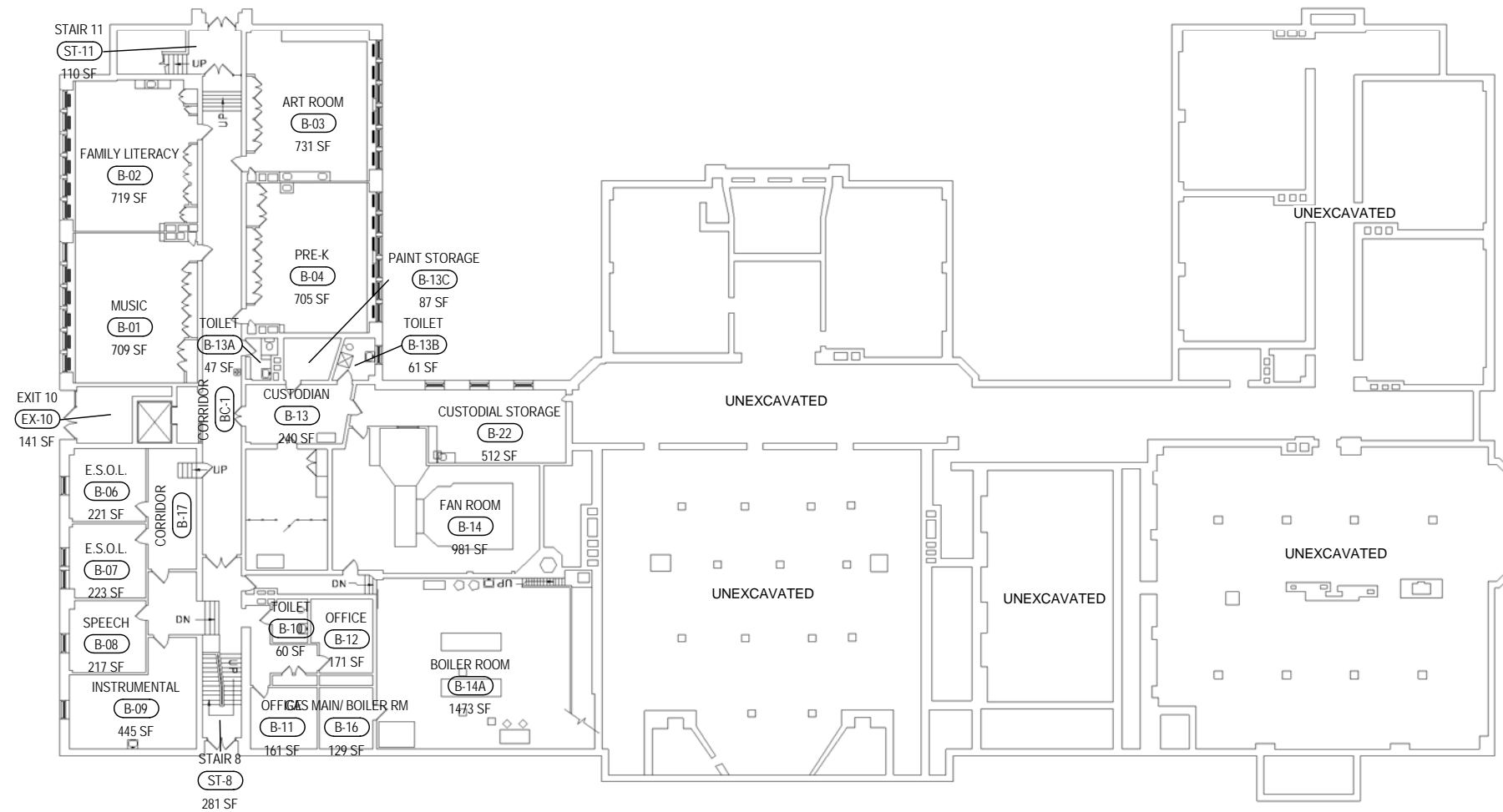
Square Footage	Site Acreage	Parkland Acreage	RCSO Zone	City Quadrant	Year Built	Construction Type
67,260	2.17	n/a	NE	NE	1916	IIIA - Masonry w/ Woodframe



EXISTING - SITE PLAN



2011/2012 Room Uses
 Abraham Lincoln School No. 22
 27 Zimbrich Street



EXISTING - BASEMENT FLOOR

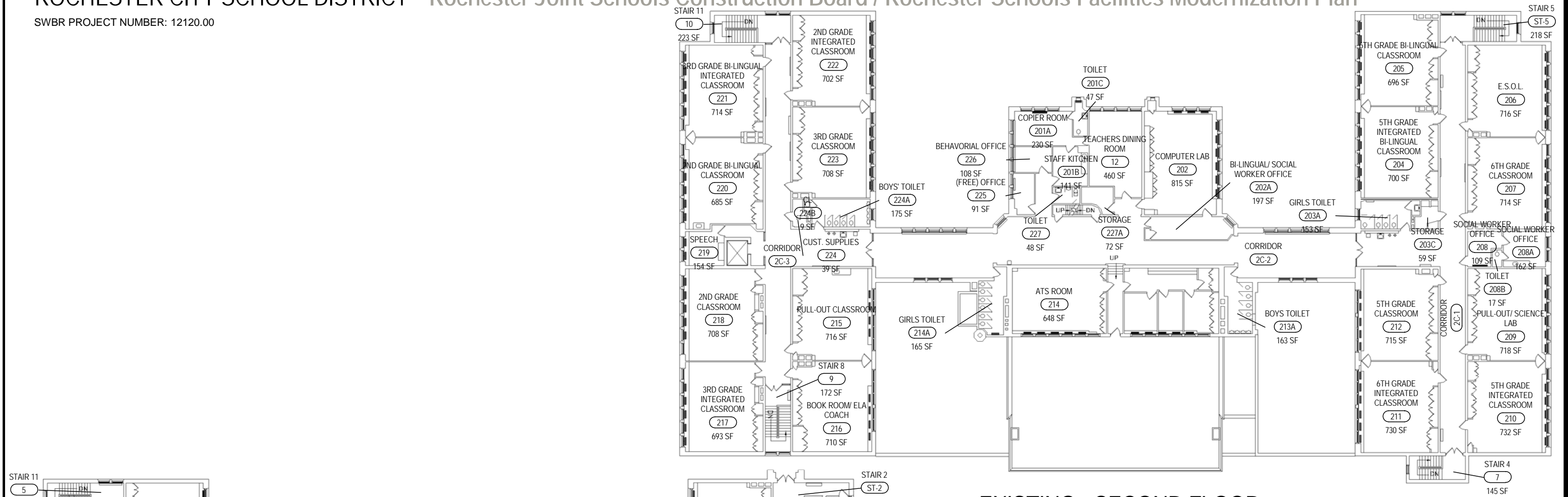


2011/2012 Room Uses
 Abraham Lincoln School No. 22
 27 Zimbrich Street

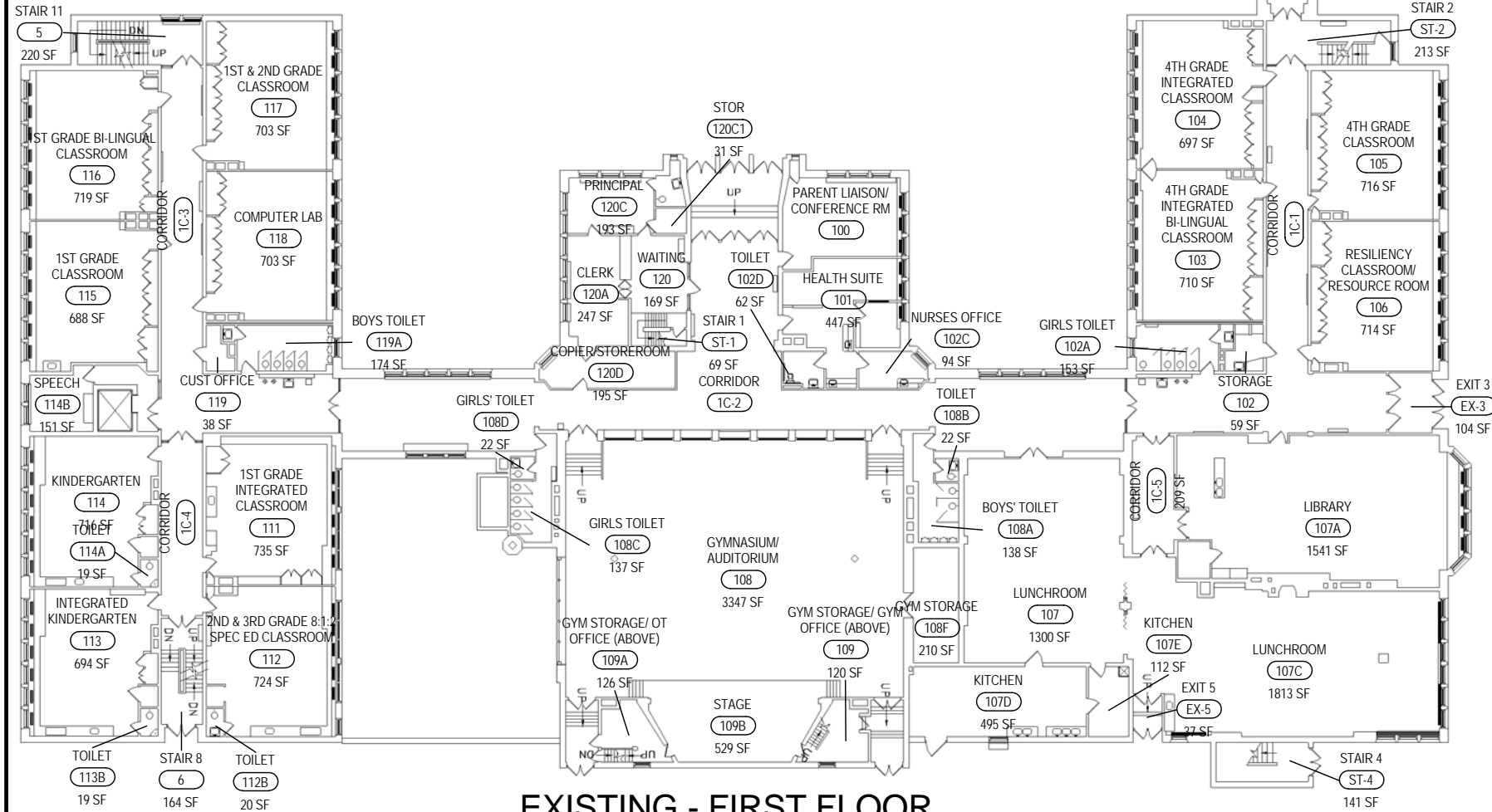


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



EXISTING - FIRST FLOOR



2011/2012 Room Uses
Abraham Lincoln School No. 22
27 Zimbrich Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



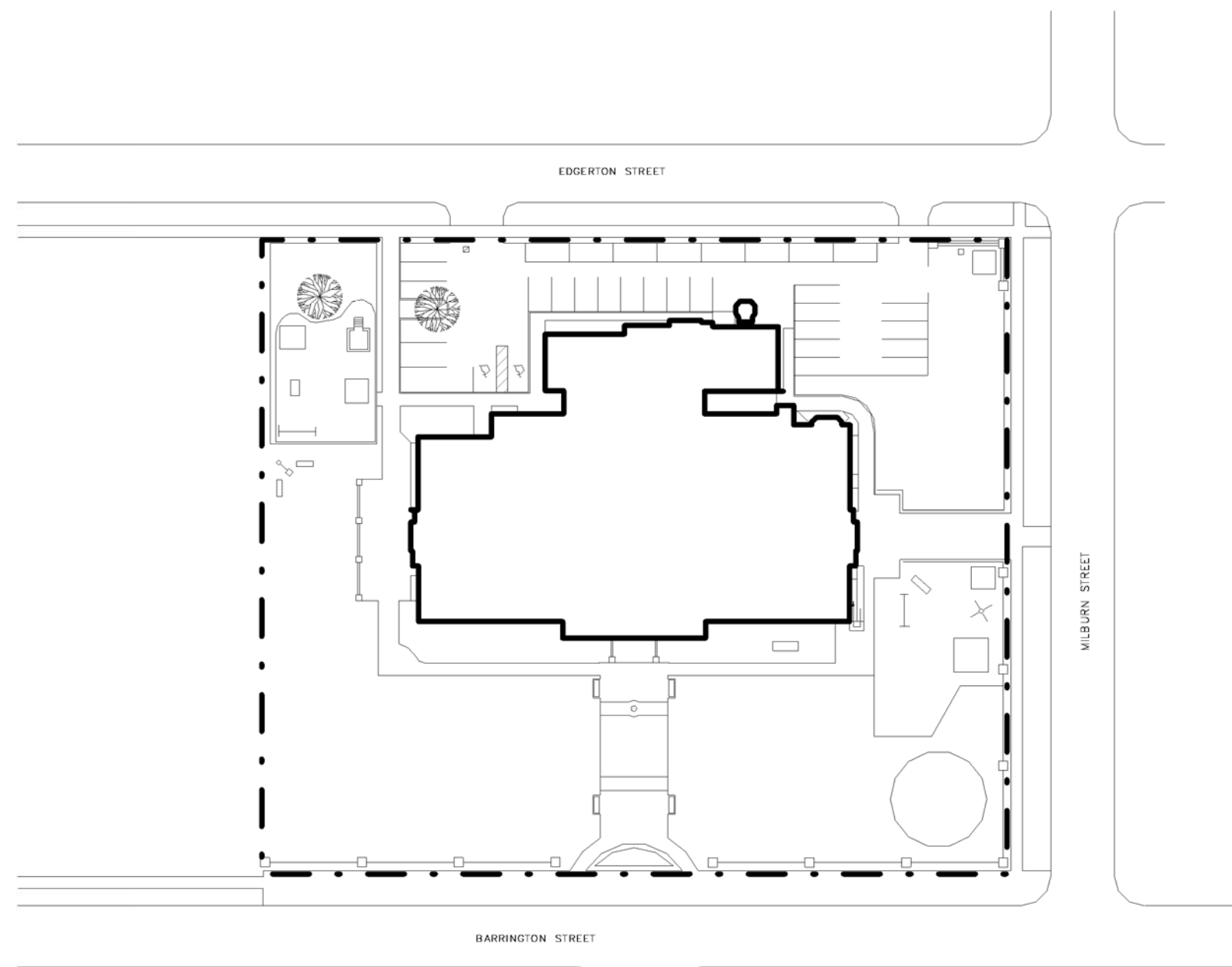
TYPICAL CLASSROOM



MULTIPURPOSE AREA

Strands	Grade Levels	Classrooms							Specials								Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
2	PreK-6	1	2	11	0	0	0	14	0	1	1	1	0	1	0	0	0	0	18	18	0	1,463	0	994	3,060		X							

Square	Site	Parkland				Construction	
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type	
53,732	1.97	n/a	S	SE	1905	IIIA - Masonry w/ Woodframe	



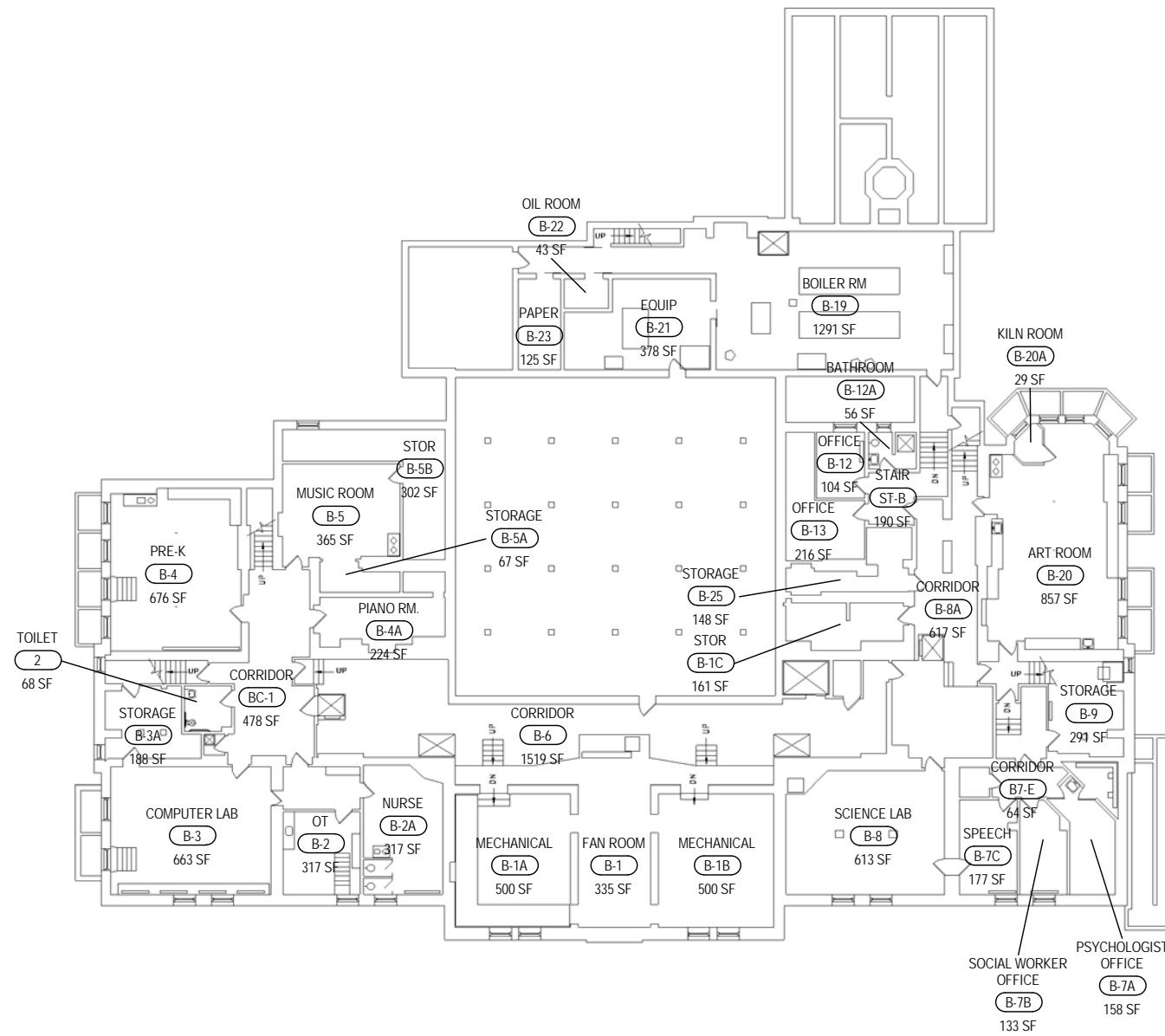
EXISTING - SITE PLAN



2011/2012 Room Uses
Francis Parker School No. 23
170 Barrington Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

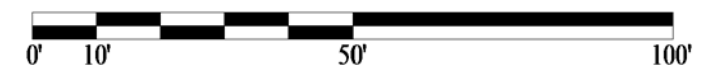
SWBR PROJECT NUMBER: 12120.00



EXISTING - BASEMENT FLOOR

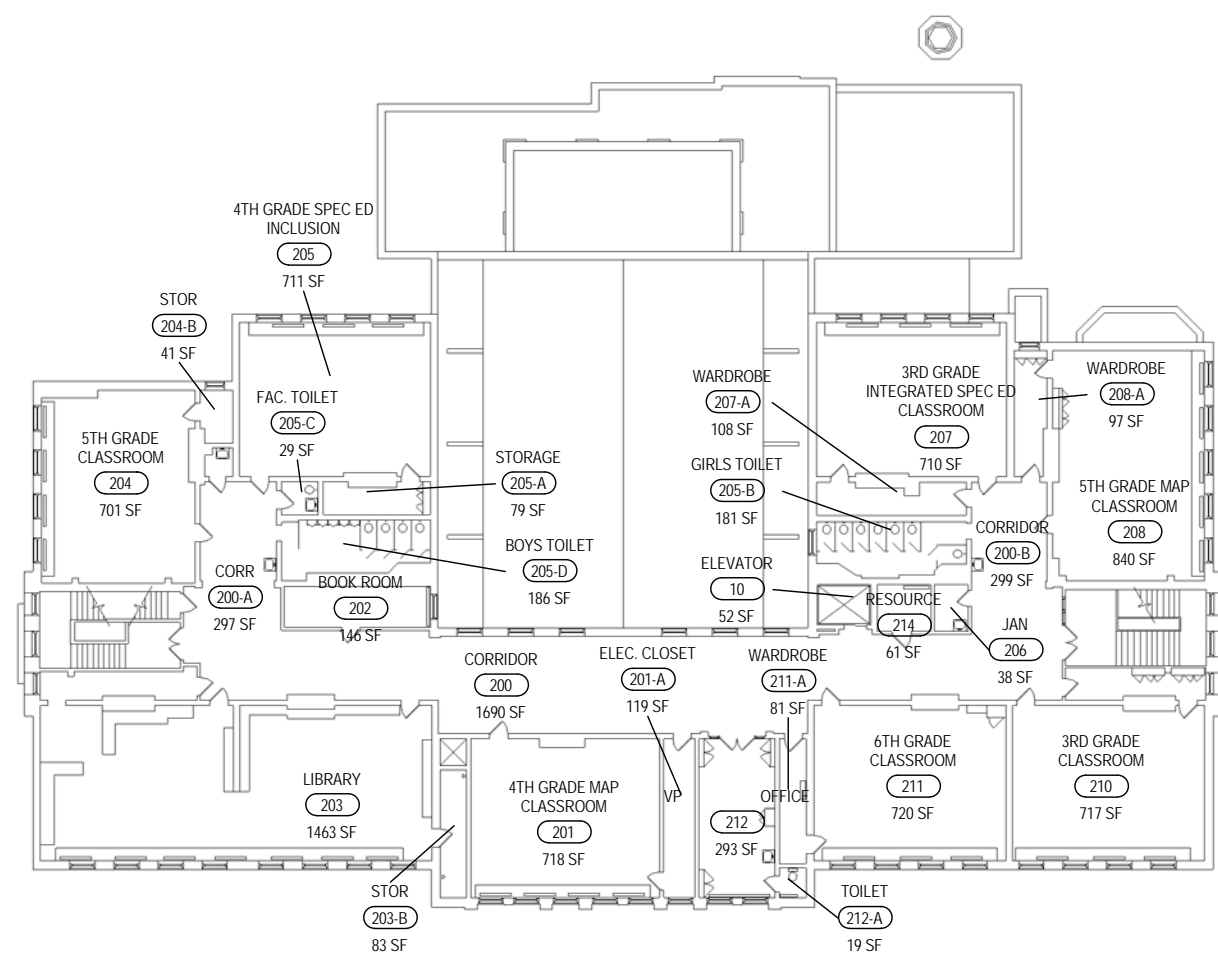


2011/2012 Room Uses
Francis Parker School No. 23
170 Barrington Street

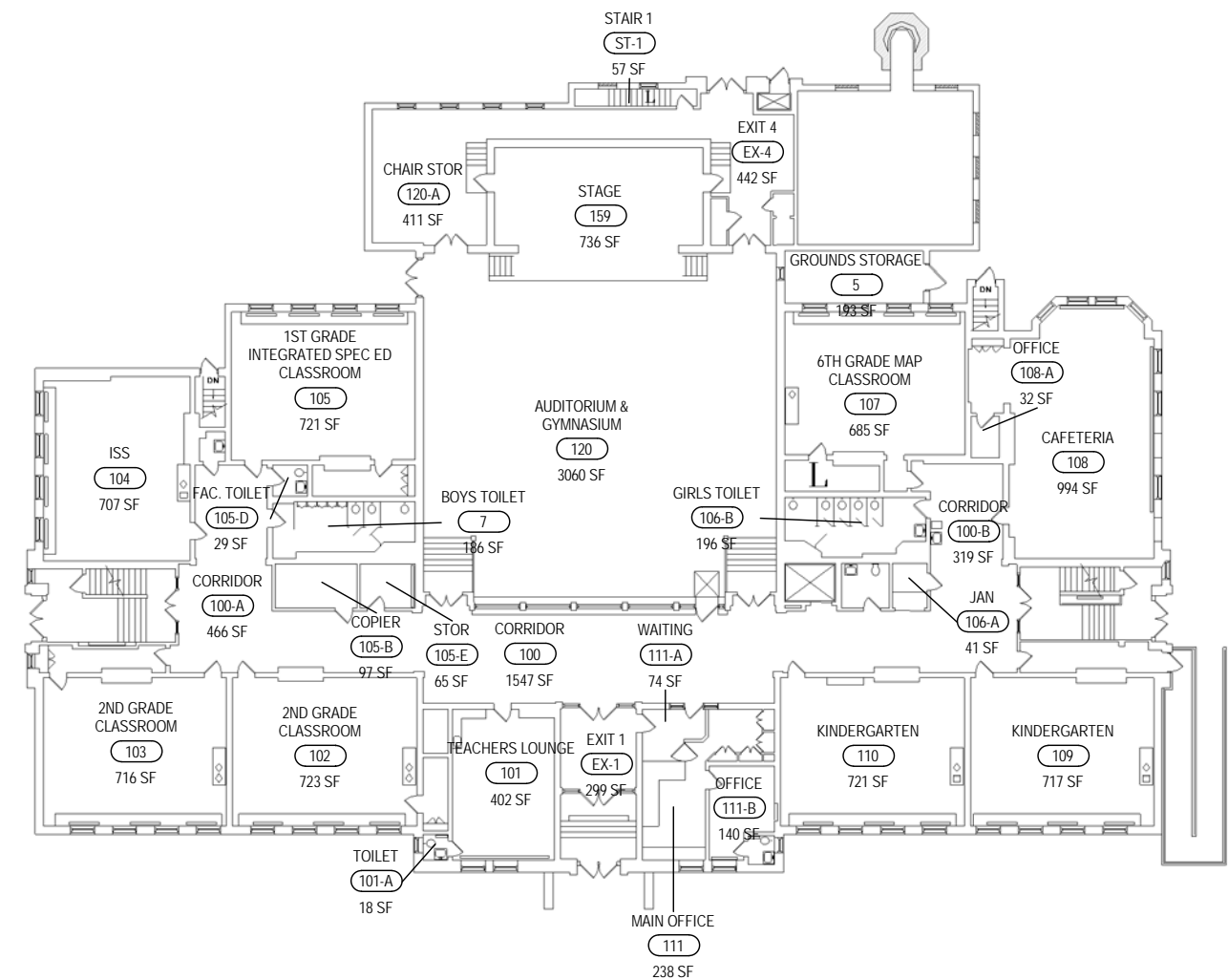


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



EXISTING - FIRST FLOOR



2011/2012 Room Uses
Francis Parker School No. 23
170 Barrington Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



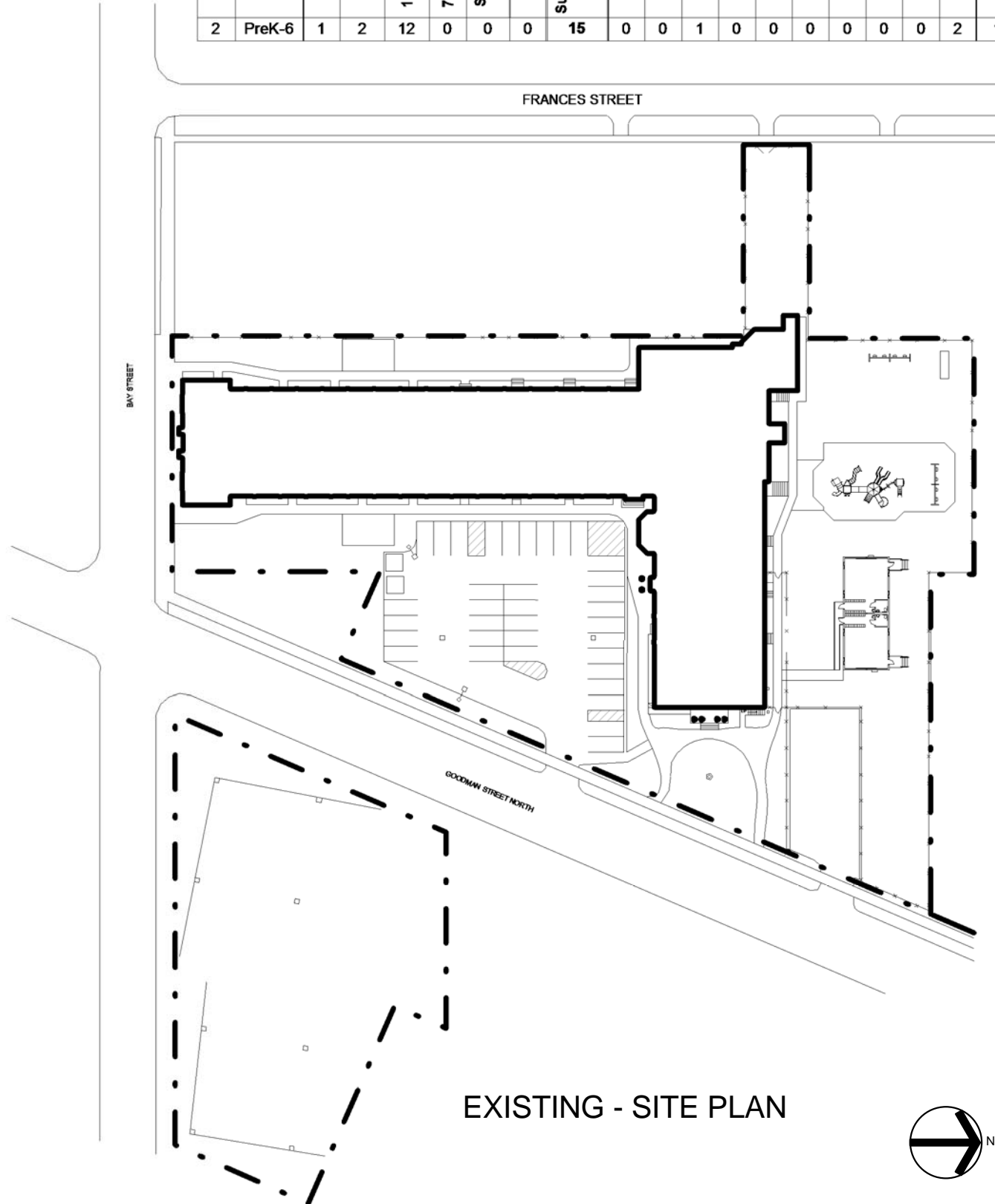
TYPICAL CLASSROOM



GYMNASIUM

Strands	Grade Levels	Classrooms							Specials							TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Specialty Rooms SF					Specialized ES Programs									
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT				Health	Tech Lab	Other	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	PreK-6	1	2	12	0	0	0	15	0	0	1	0	0	0	0	0	0	2	18	16	2	1,533	0	1,493	2,595								

Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCS Zone	City Quadrant	Year Built	Type
35,911	3.23	n/a	NE	NE	1914	IIA - Noncombustible



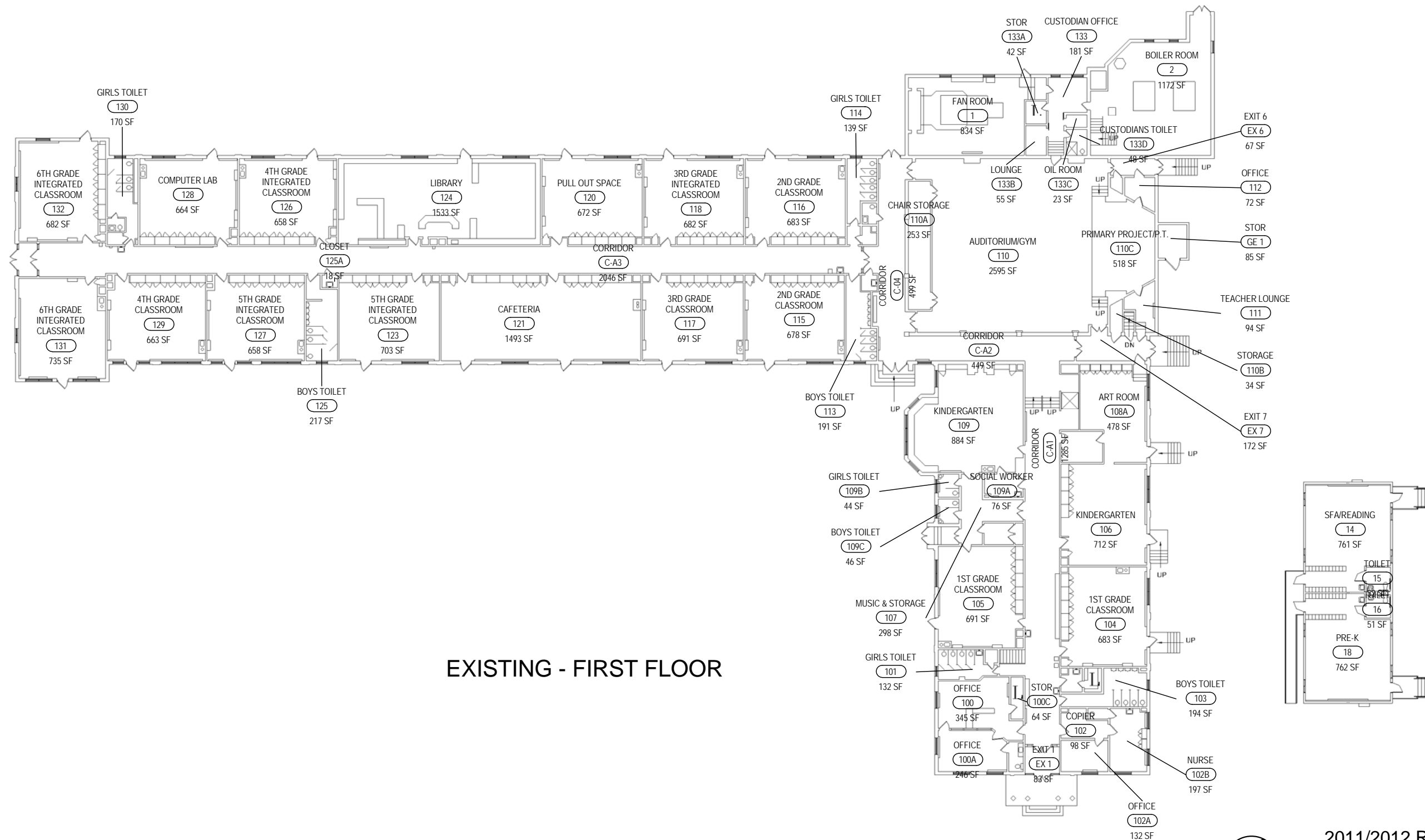
EXISTING - SITE PLAN



2011/2012 Room Uses
Nathaniel Hawthorne School No. 25
965 N. Goodman Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

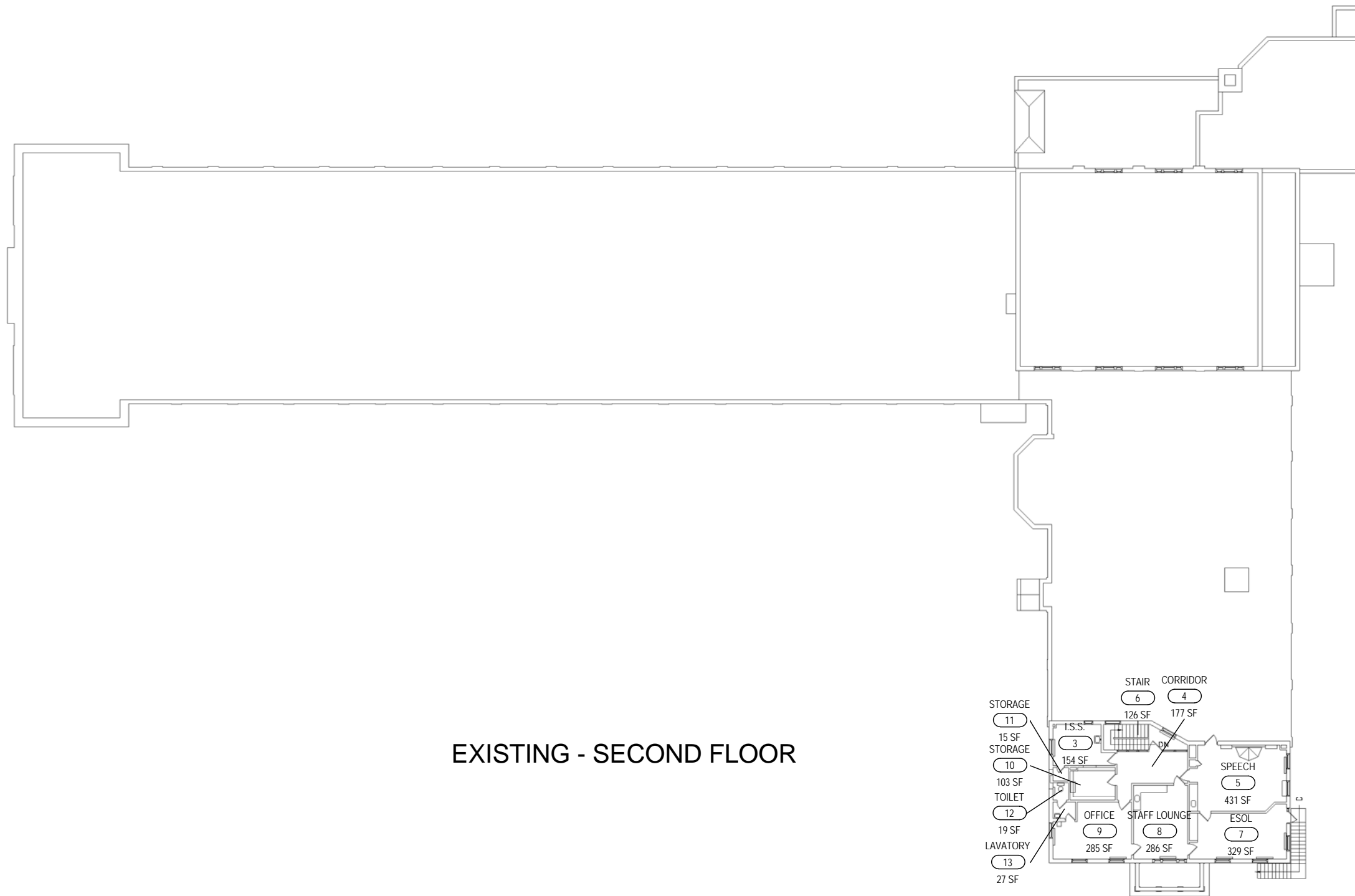


EXISTING - FIRST FLOOR



2011/2012 Room Uses
 Nathaniel Hawthorne School No. 25
 965 N. Goodman Street





2011/2012 Room Uses
Nathaniel Hawthorne School No. 25
965 N. Goodman Street



SWBR PROJECT NUMBER: 12120.00

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	PreK-8	1	2	12	3	10	3	28	1	1	1	1	0	3	1	0	0	3	39	39	0	1,678	224	2,751	3,939								



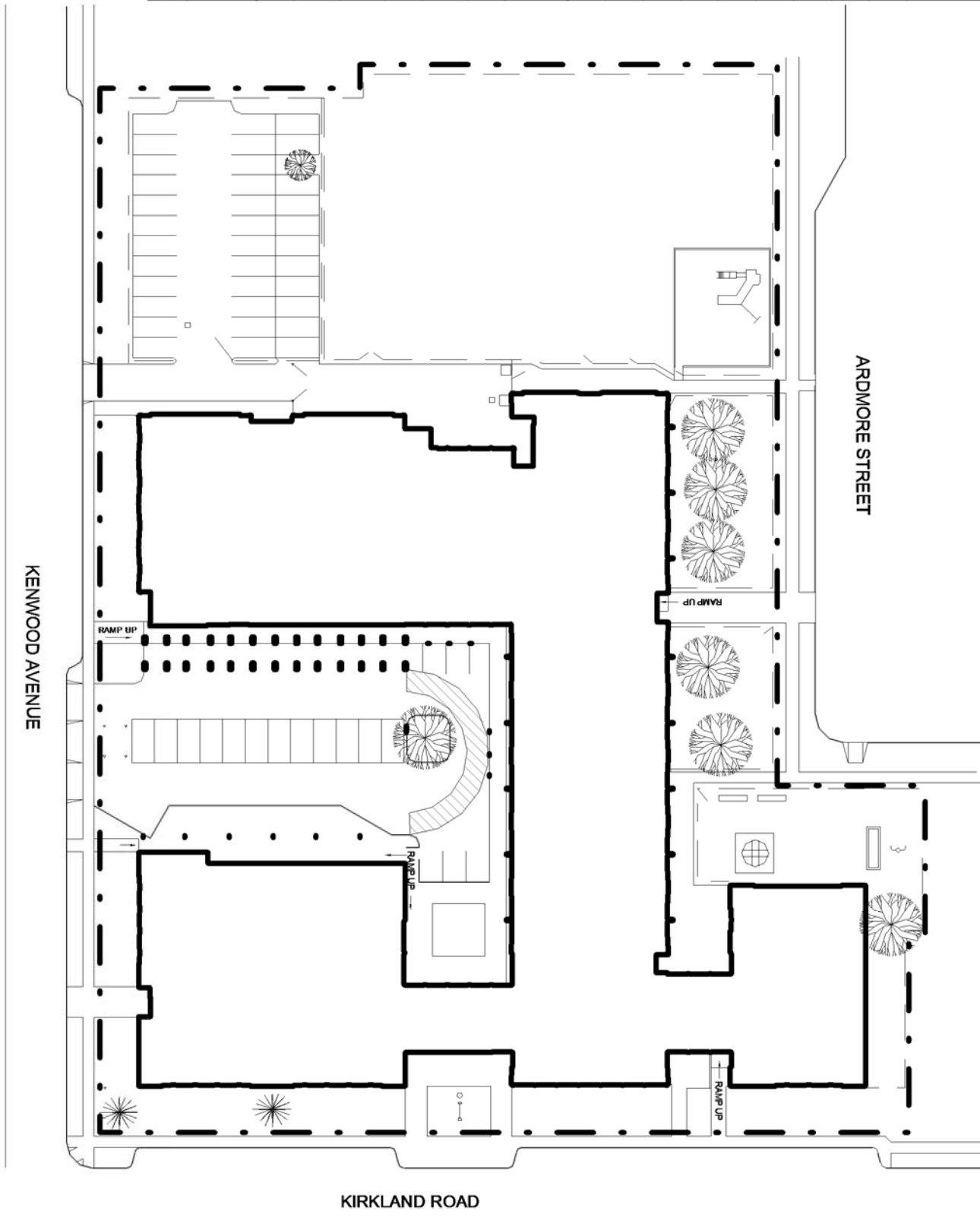
EXTERIOR



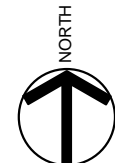
CAFETERIA



PLAY AREA



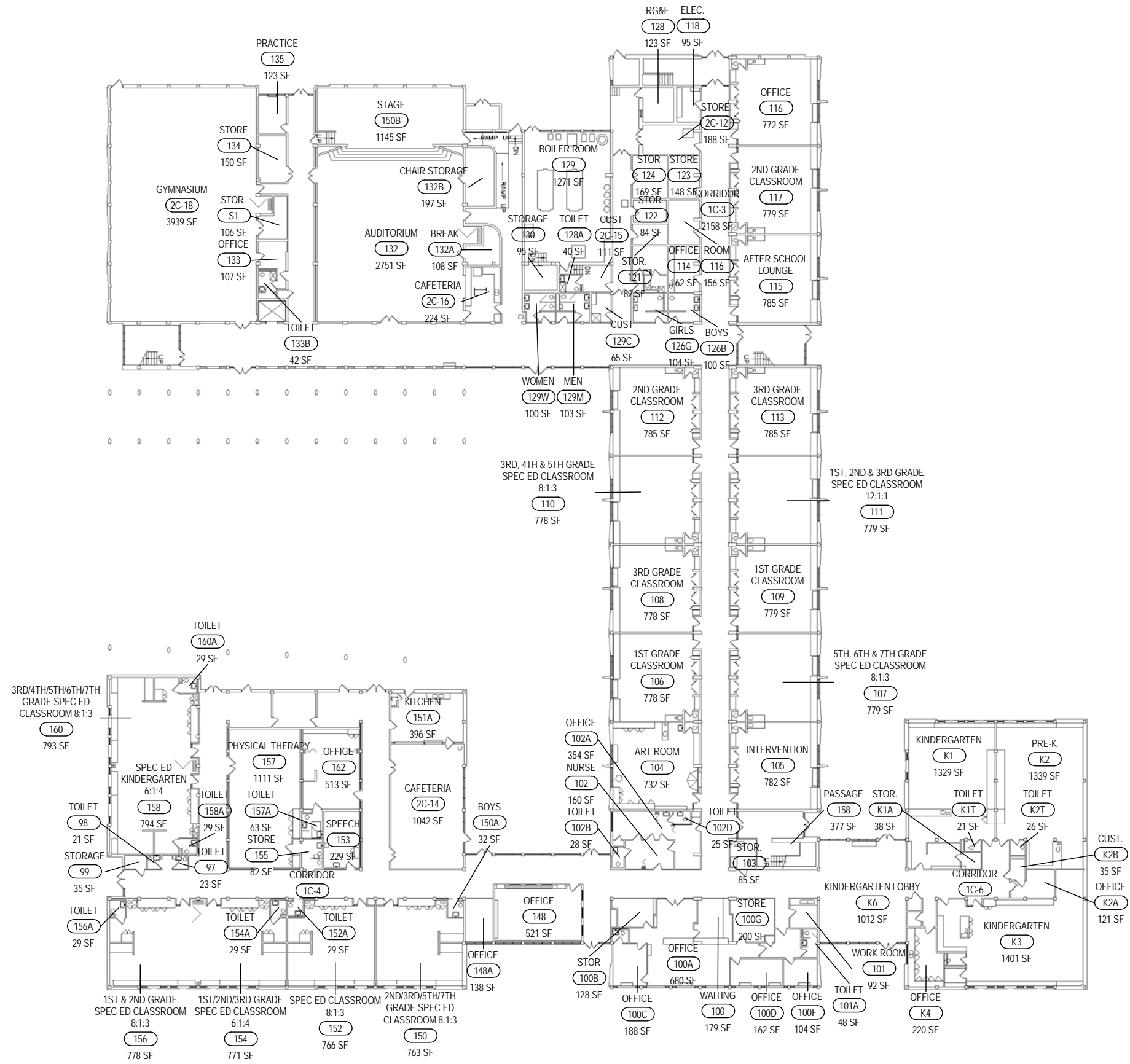
Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Built	
Footage	Acreage	Acreage				Type
98,162	3.86	n/a	S	SW	1964	IIA - Noncombustible



2011/2012 Room Uses
 Adlai E. Stevenson School No. 29
 88 Kirkland Road

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



2011/2012 Room Uses
 Adlai E. Stevenson School No. 29
 88 Kirkland Road



ADLAI E. STEVENSON School No. 29

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
Adlai E. Stevenson School No. 29
88 Kirkland Road



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



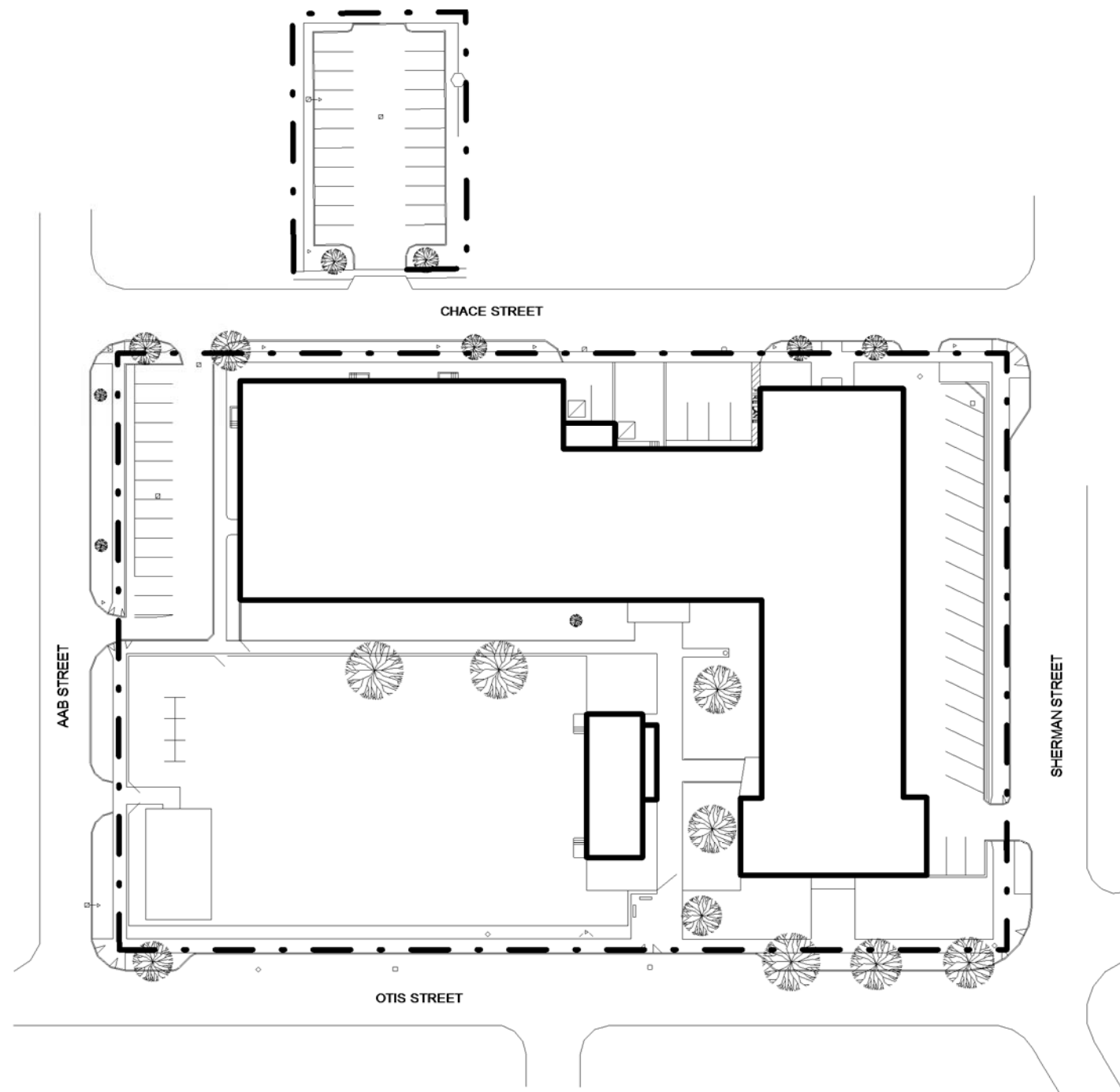
TYPICAL CLASSROOM



GYMNASIUM

Strands	Grade Levels	Classrooms							Specials								Specialty Rooms SF					Specialized ES Programs											
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	PreK-6	0	2	14	0	2	0	18	1	1	1	0	0	1	1	0	0	3	26	24	2	1,717	118	3,322	2,905								

Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
71,080	2.57	n/a	NW	NW	1961	IB - Fireproof



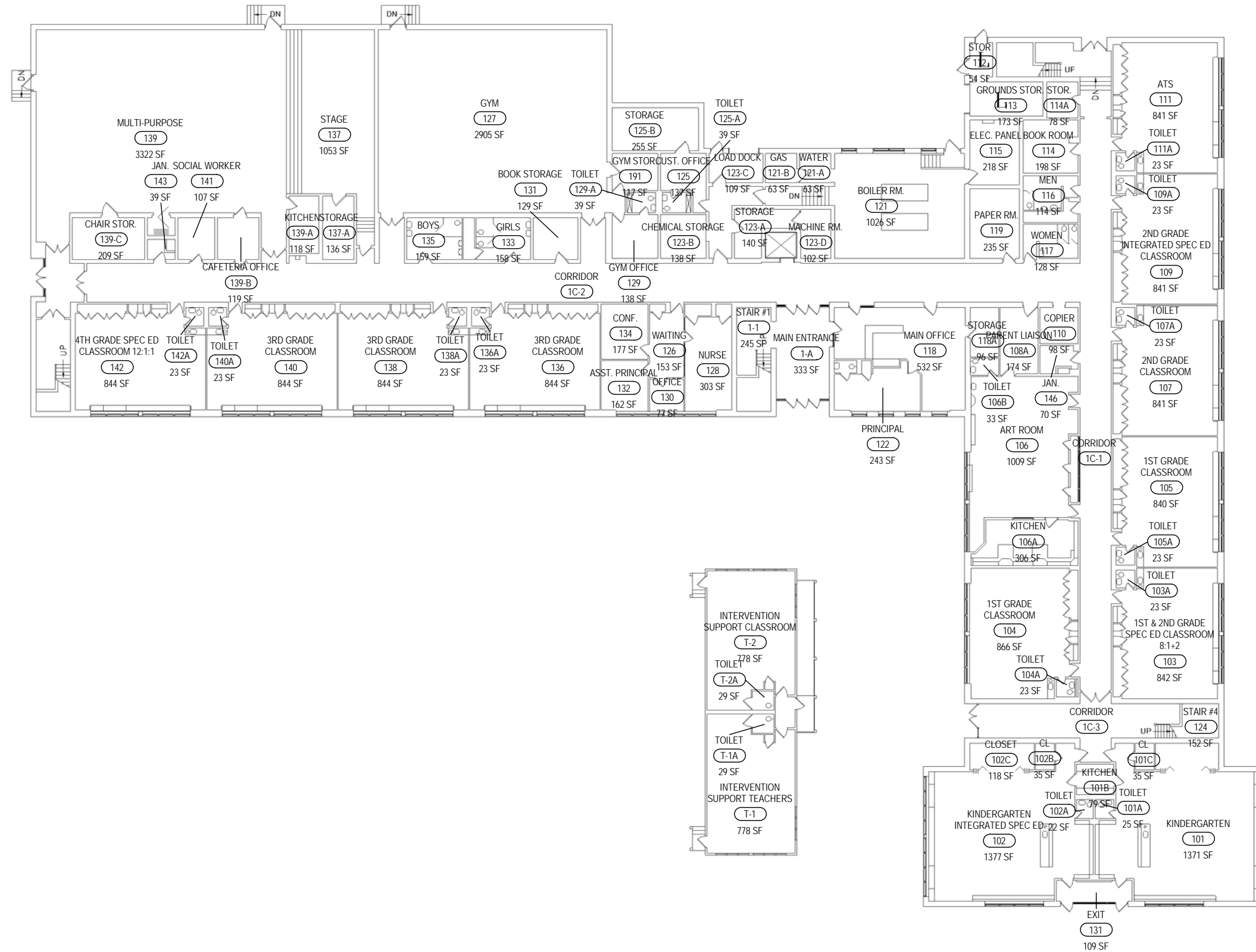
EXISTING - SITE PLAN



2011/2012 Room Uses
 General Elwell S. Otis School No. 30
 36 Otis Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

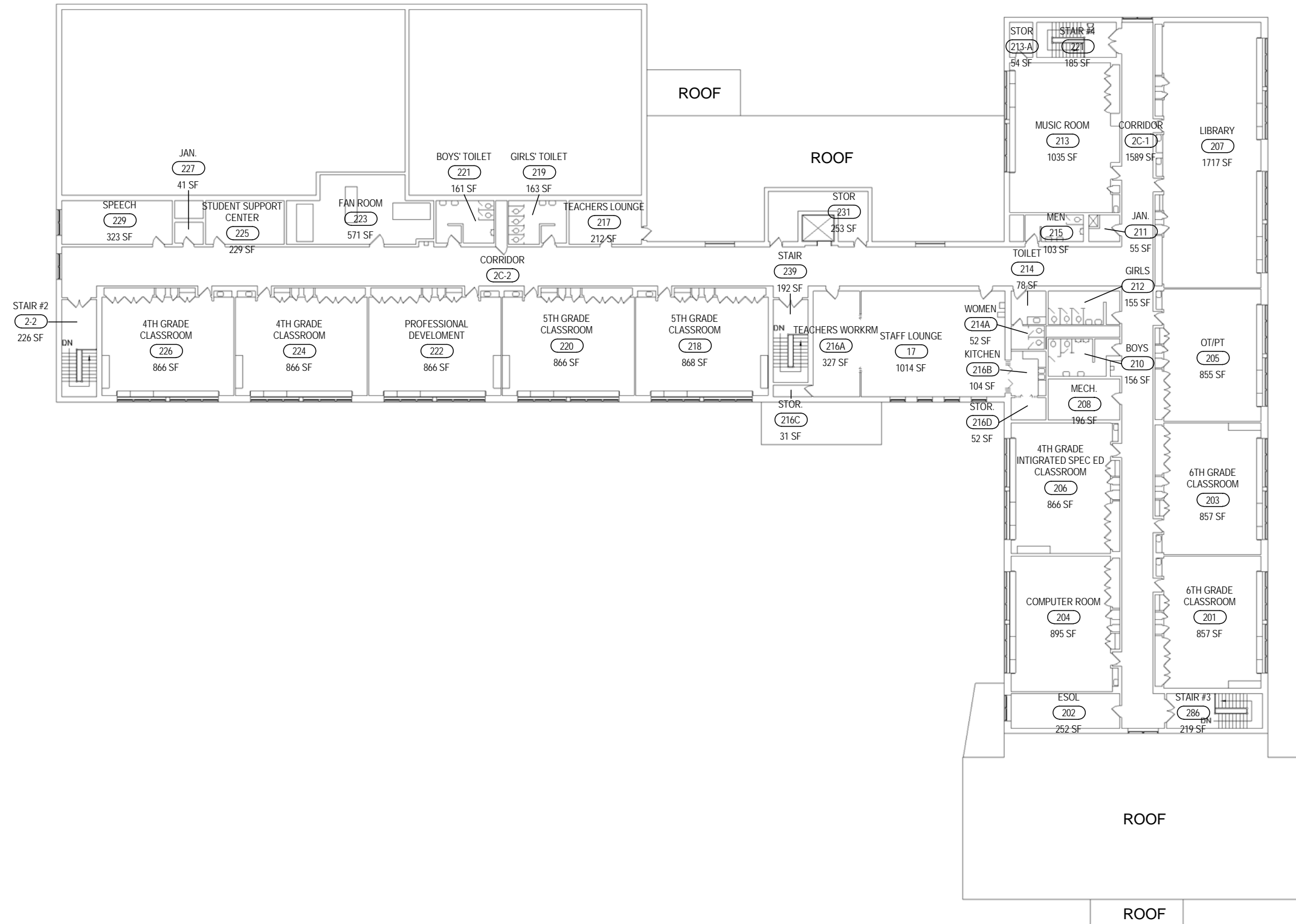


2011/2012 Room Uses
 General Elwell S. Otis School No. 30
 36 Otis Street




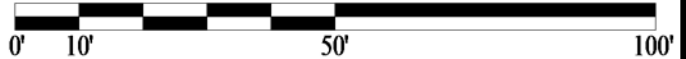
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR


2011/2012 Room Uses
General Elwell S. Otis School No. 30
36 Otis Street



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

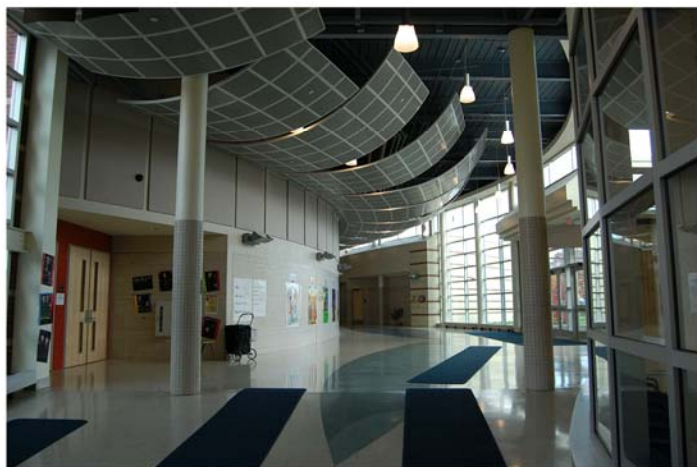
SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

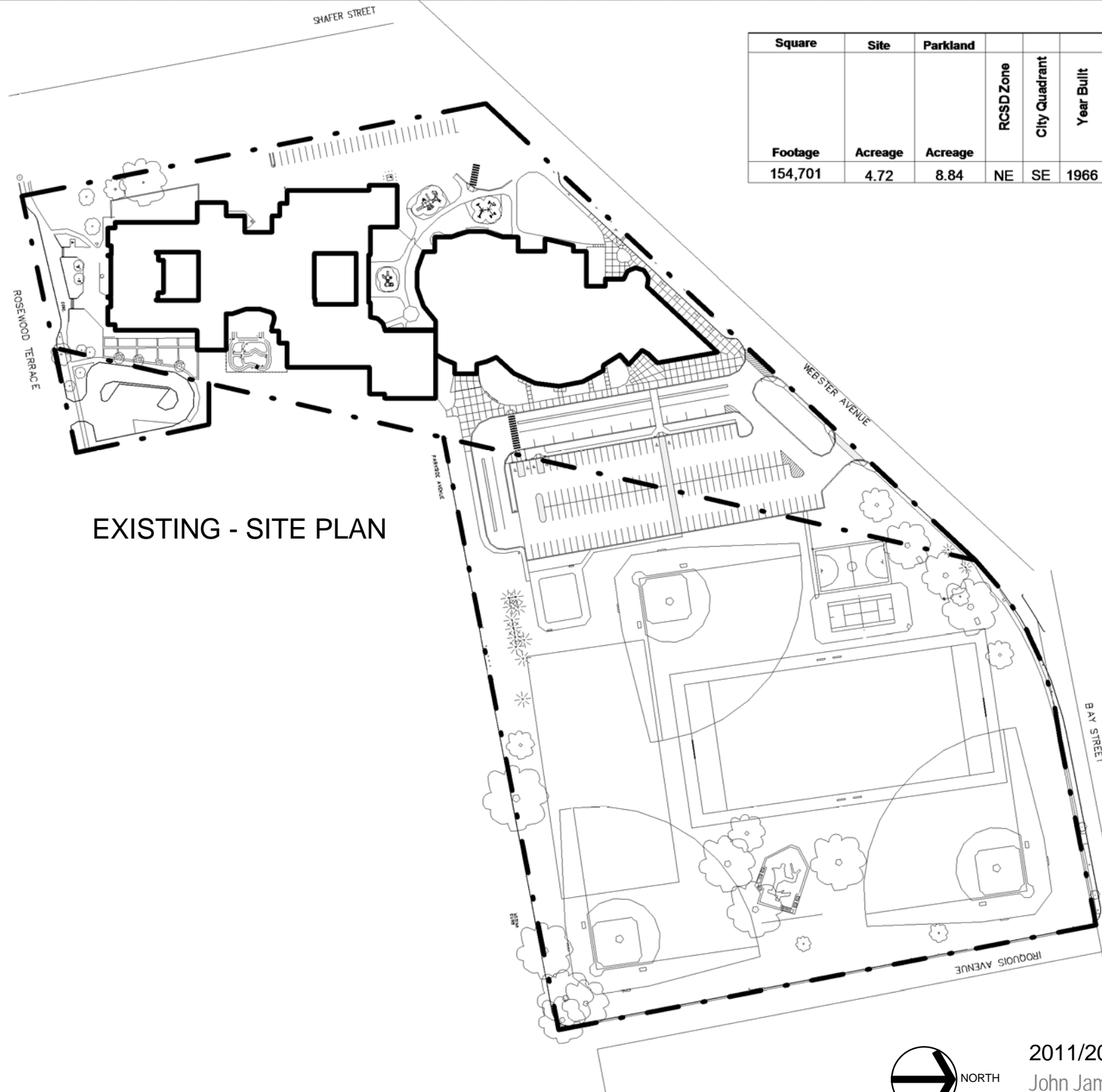


TYPICAL CLASSROOM



LOBBY

Strands	Grade Levels	Classrooms							Specials								Specialty Rooms SF					Specialized ES Programs													
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms in Building	# of Classrooms in Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning		
5	PreK-6	5	8	38	0	8	0	59	2	1	1	0	0	1	1	0	0	5	70	70	0	2,519	1,754	4,624	10,444							X			



EXISTING - SITE PLAN

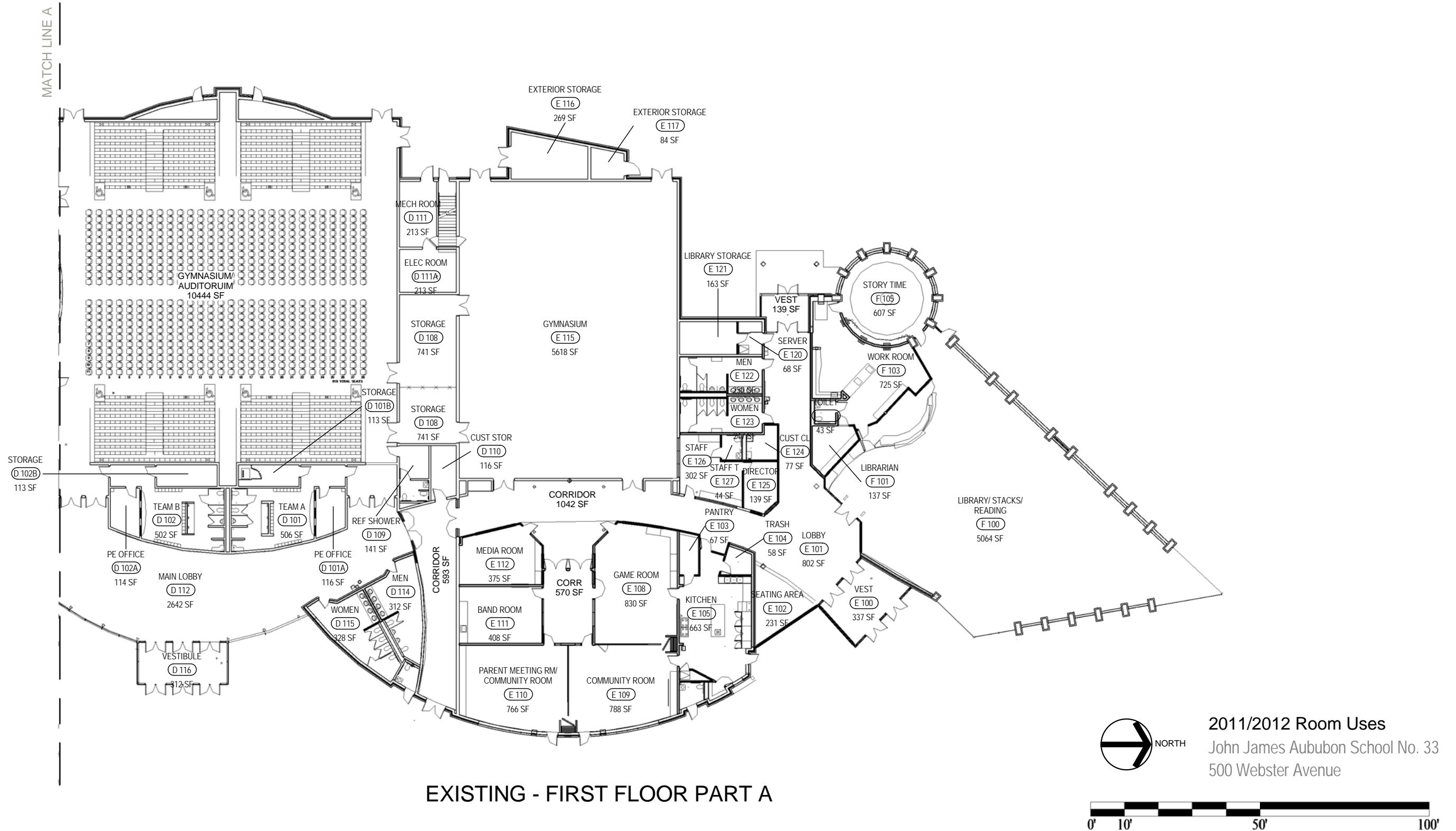
Square	Site	Parkland	Construction			
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
154,701	4.72	8.84	NE	SE	1966	IB - Fireproof



2011/2012 Room Uses
John James Audubon School No. 33
500 Webster Avenue

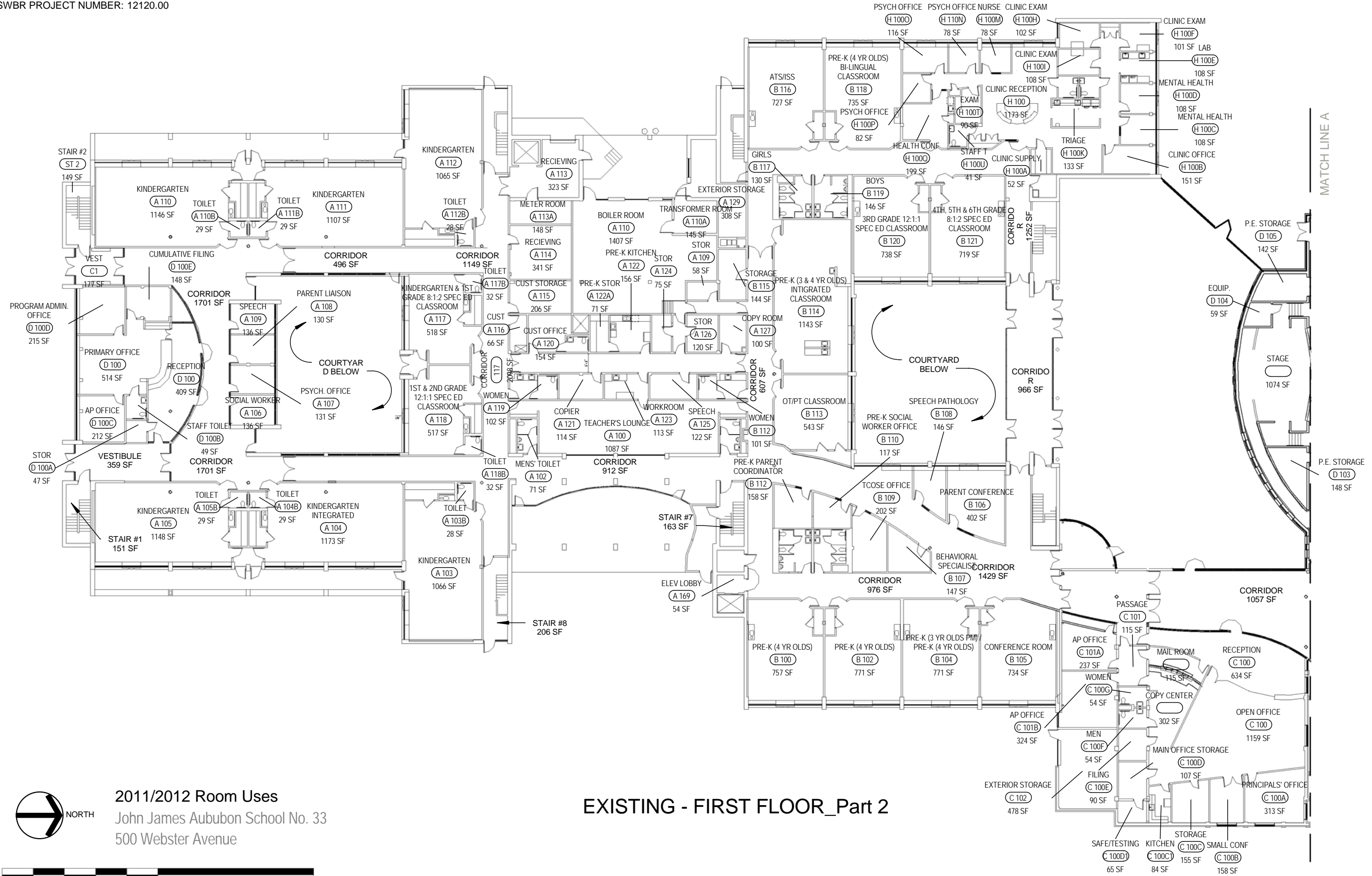
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

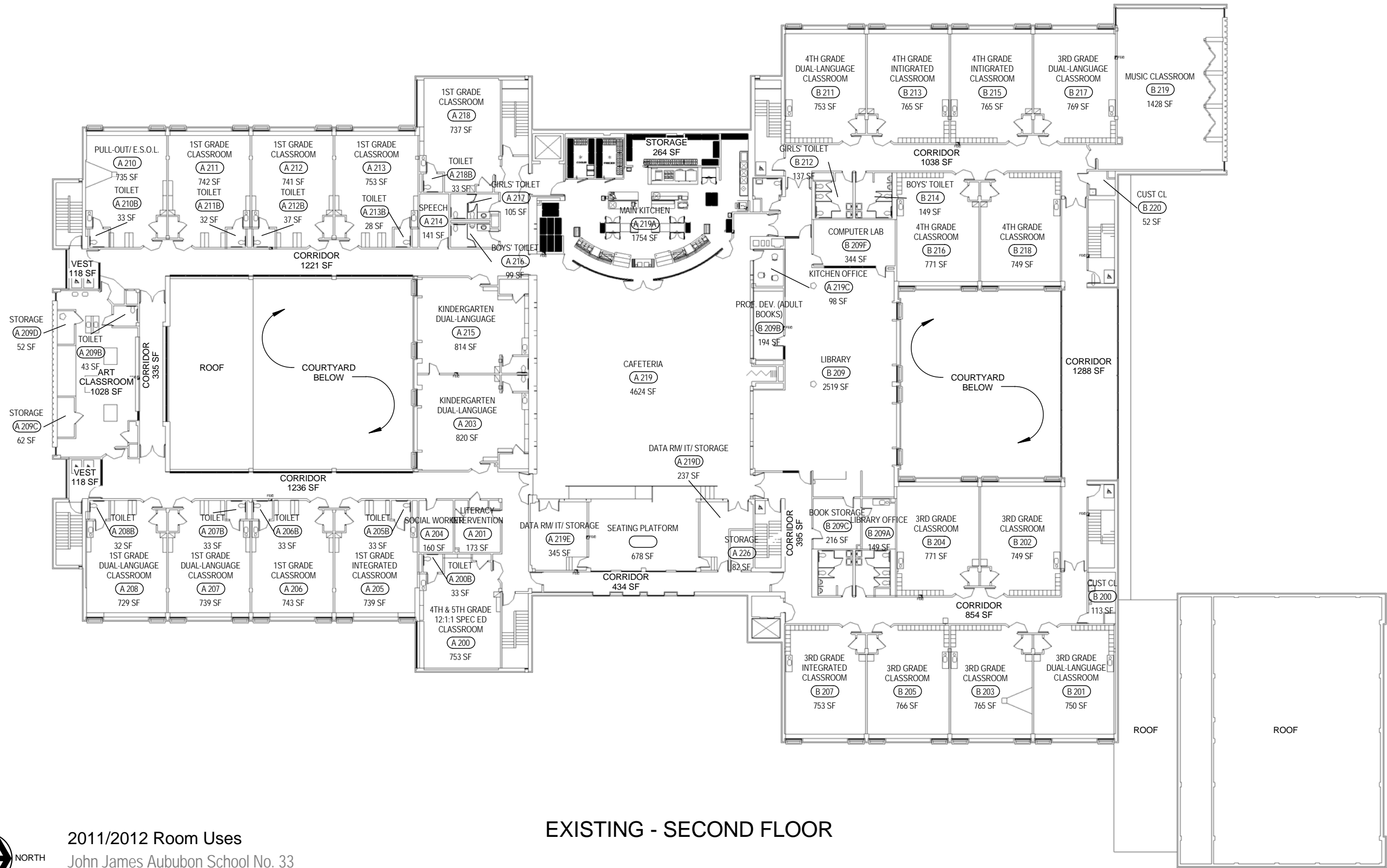


2011/2012 Room Uses
John James Audubon School No. 33
500 Webster Avenue

EXISTING - FIRST FLOOR_Part 2

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR

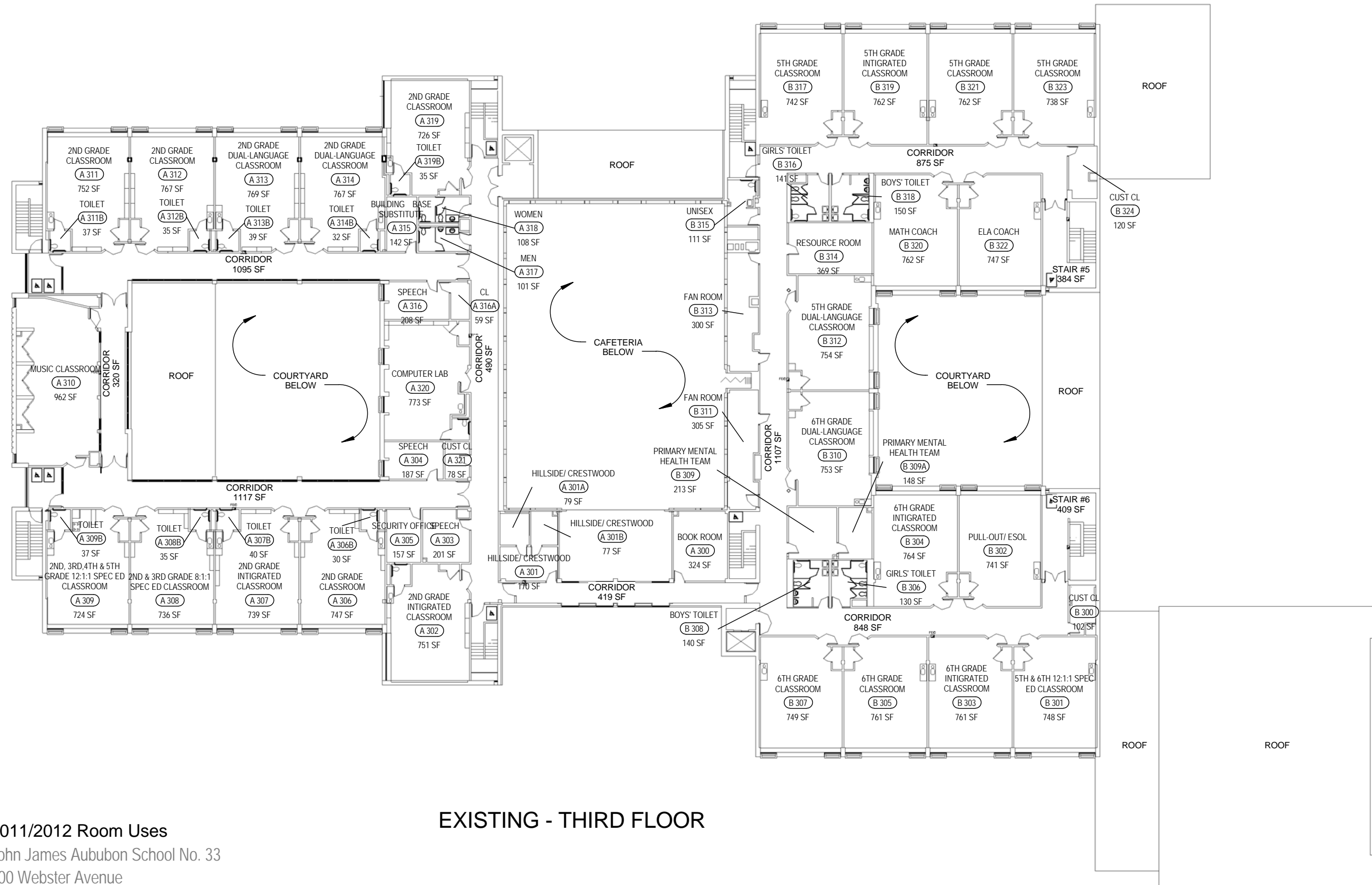


2011/2012 Room Uses
John James Audubon School No. 33
500 Webster Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR



2011/2012 Room Uses
John James Audubon School No. 33
500 Webster Avenue



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

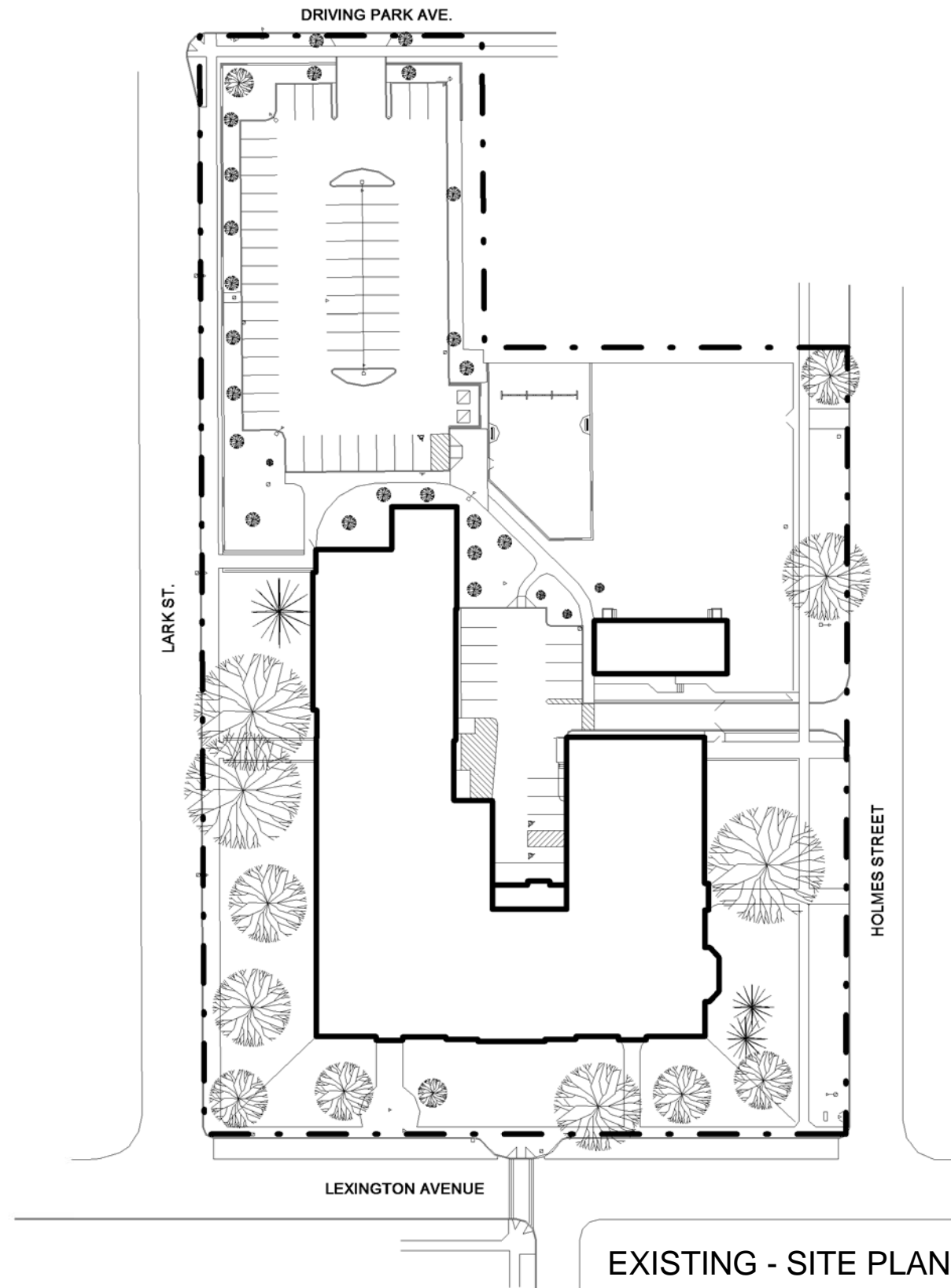


TYPICAL CLASSROOM



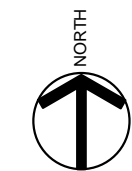
GYMNASIUM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms in Building	# of Classrooms in Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
3	PreK-6	1	3	18	0	1	0	23	1	1	1	0	0	1	0	0	0	2	29	27	2	1,566	0	1,502	3,208								



EXISTING - SITE PLAN

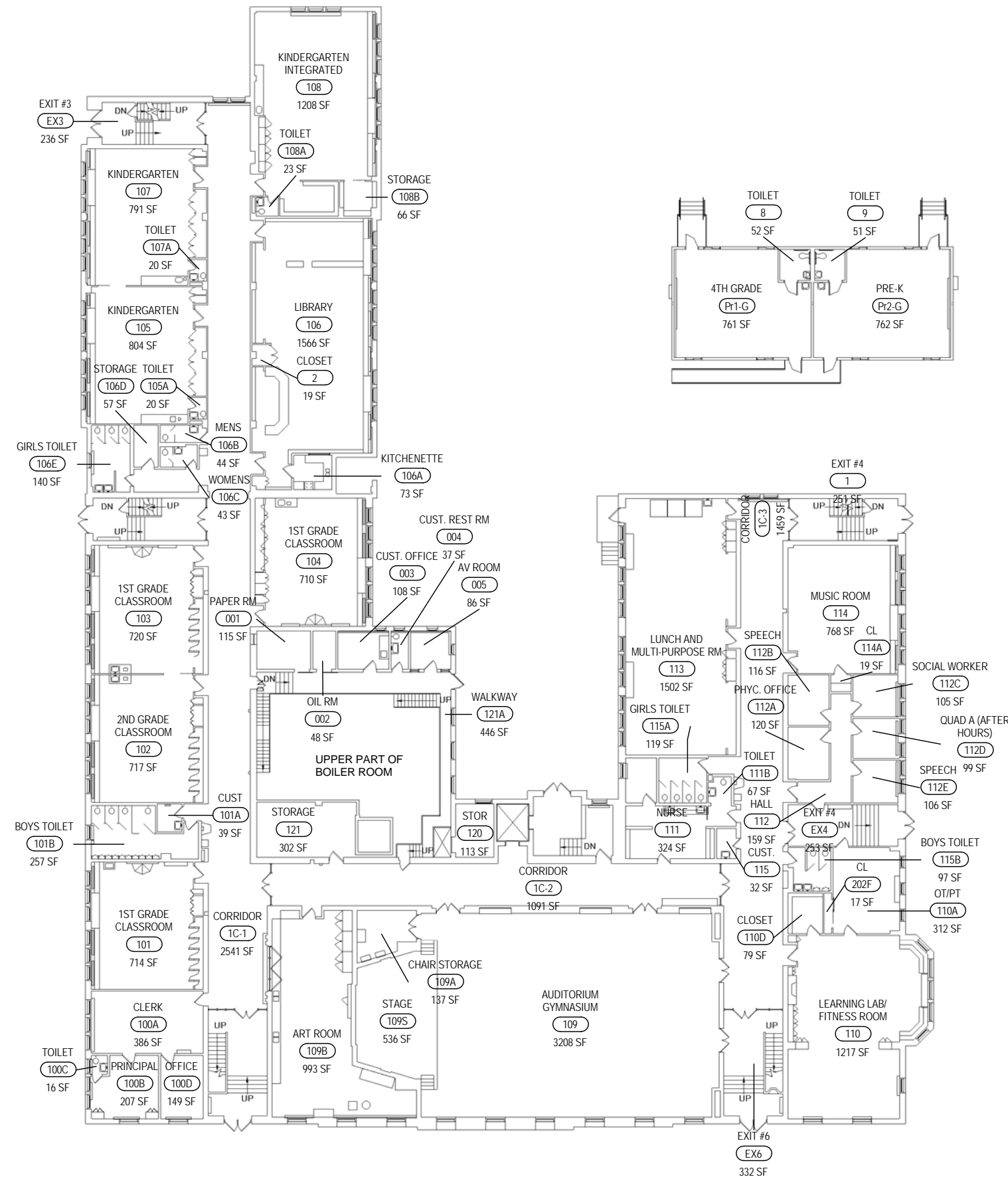
Square	Site	Parkland	Construction			
			RCSD Zone	City Quadrant	Year Built	Type
Footage	Acreage	Acreage				
64,281	2.23	n/a	NW	NW	1927	IIA - Noncombustible



2011/2012 Room Uses
 Dr. Louis A Cerulli School No. 34
 530 Lexington Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

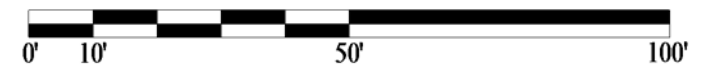
SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

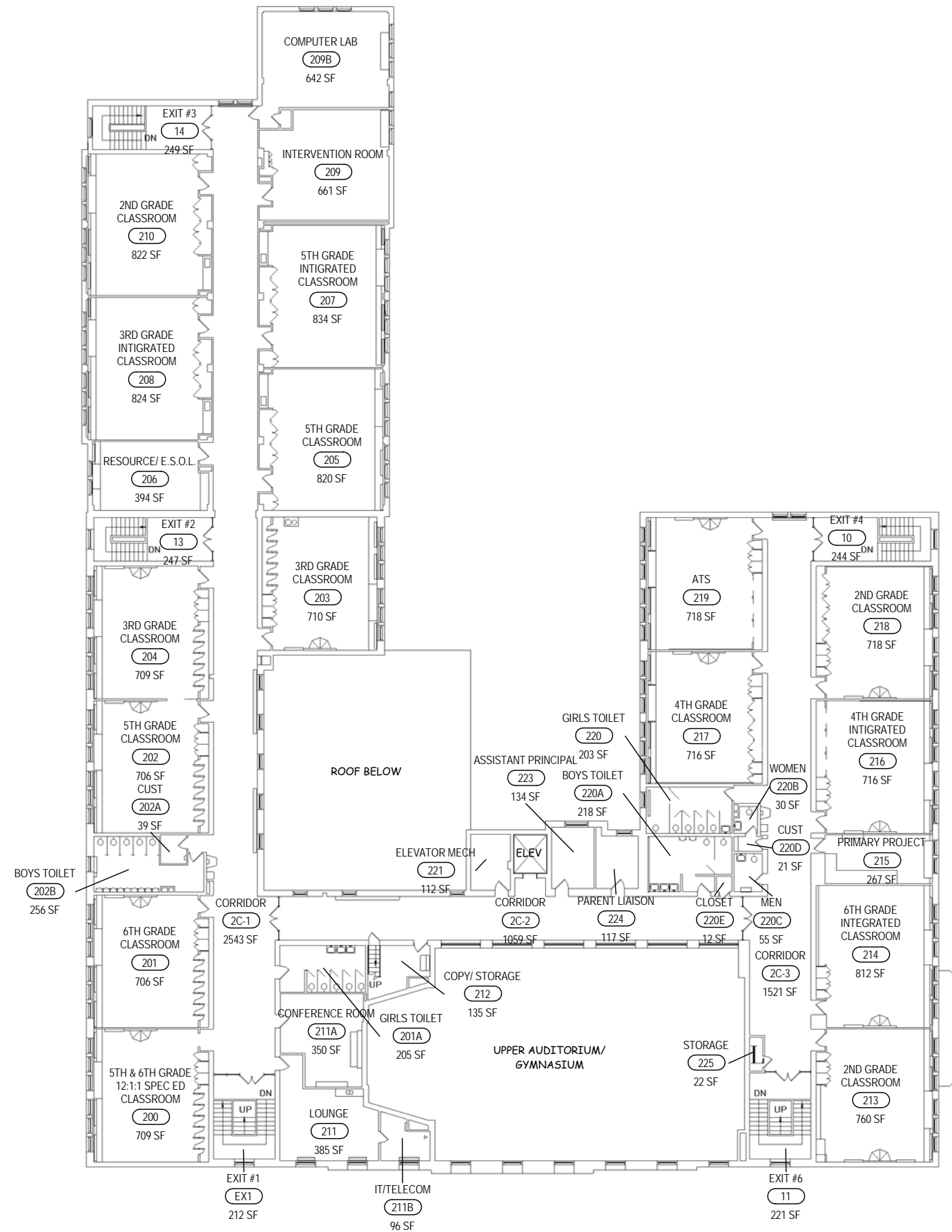


2011/2012 Room Uses
 Dr. Louis A Cerulli School No. 34
 530 Lexington Ave



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR

2011/2012 Room Uses
 Dr. Louis A Cerulli School No. 34
 530 Lexington Ave

Dr. LOUIS A. CERULLI School No. 34

ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

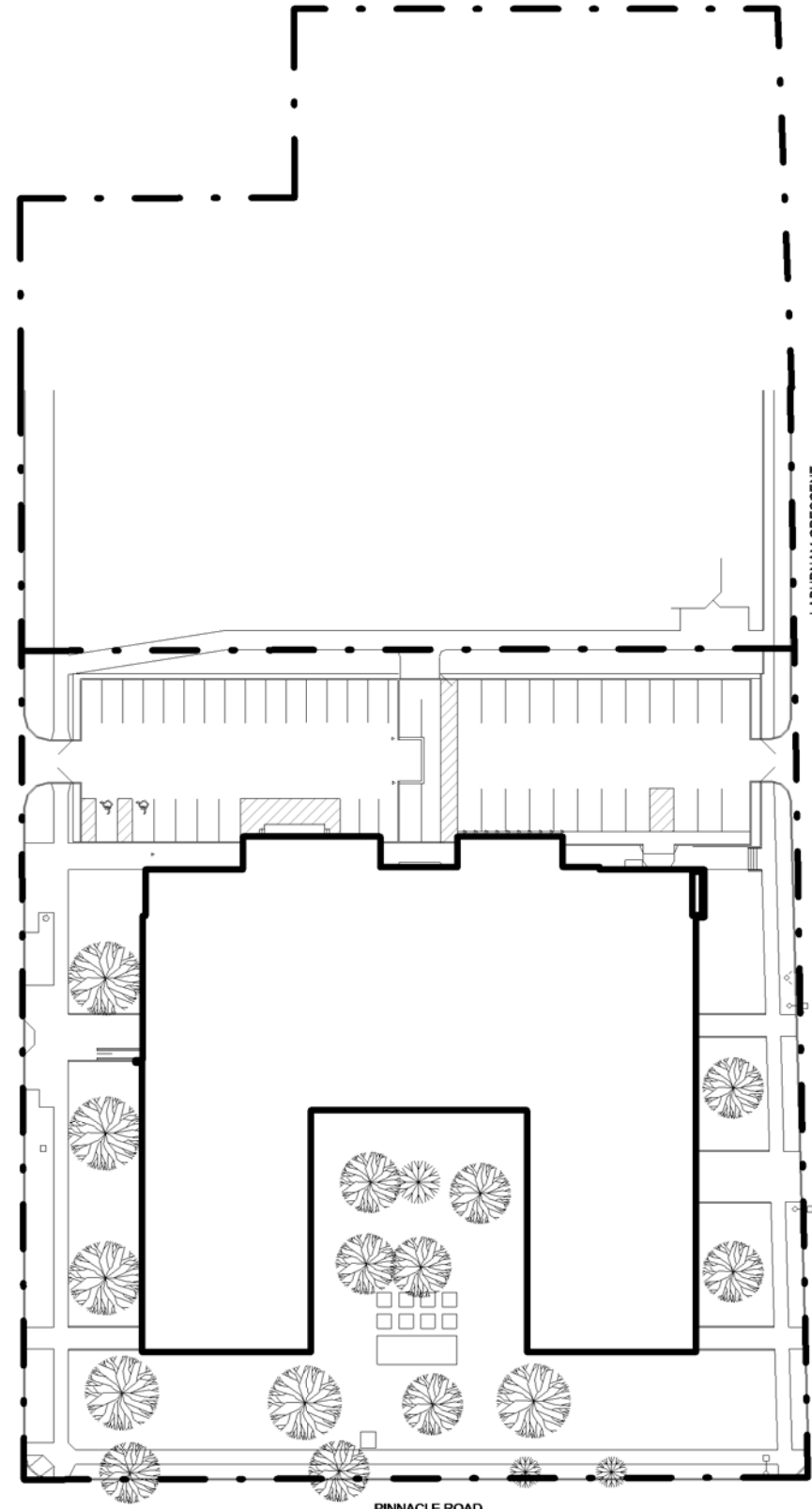


TYPICAL CLASSROOM



GYMNASIUM

Strands	Grade Levels	Classrooms							Specials								TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Specialty Rooms SF					Specialized ES Programs								
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health				Tech Lab	Other	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
3	K-6	0	3	17	0	2	0	22	1	1	1	0	0	0	1	0	0	0	26	26	0	1,616	393	2,360	4,636			X					



Square	Site	Parkland	RCSD Zone	City Quadrant	Year Built	Construction
Footage	Acreage	Acreage				Type
70,705	3.75	1.40	S	SE	1960	IB - Fireproof

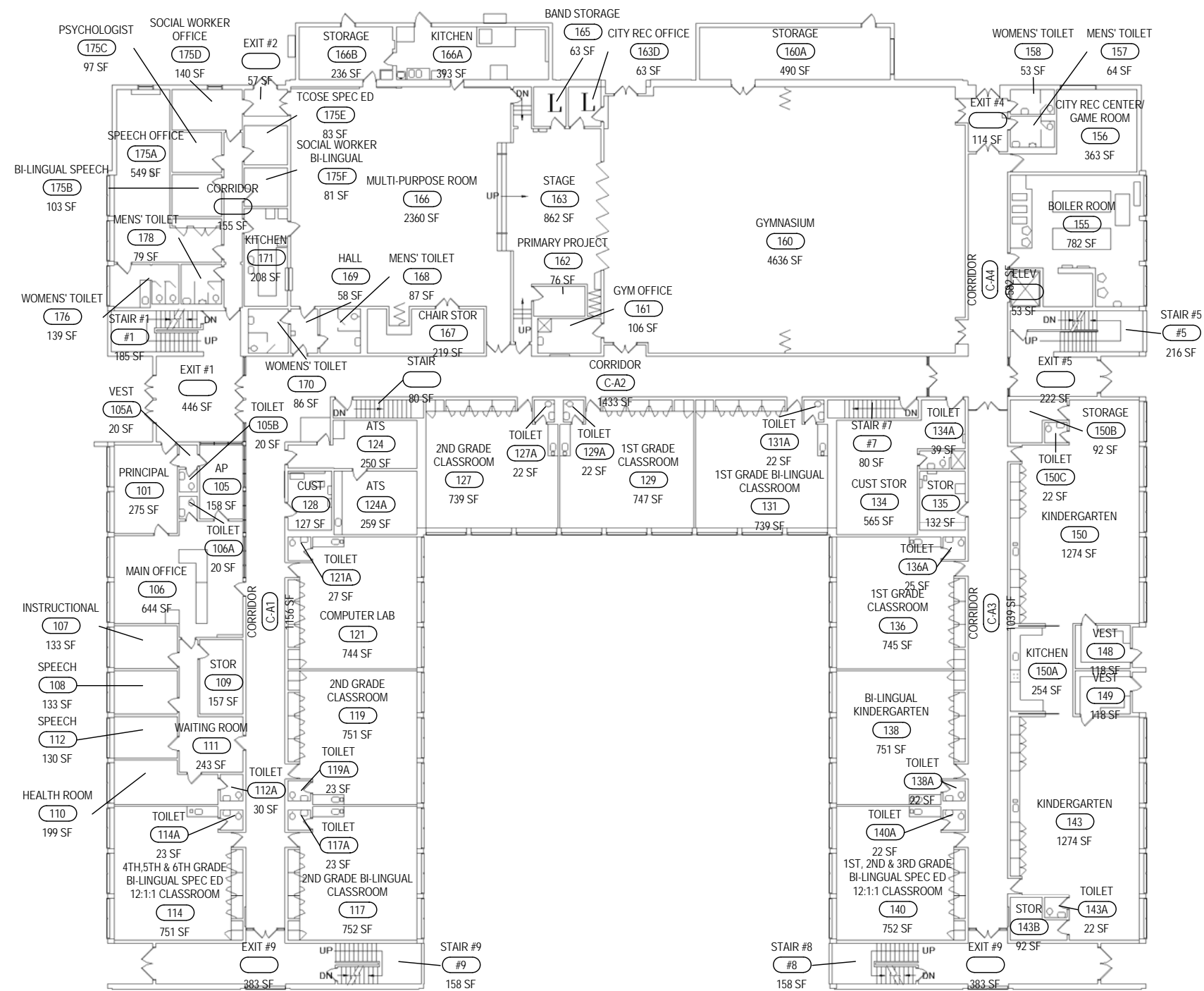


2011/2012 Room Uses
Pinnacle School No. 35
194 Field Street

EXISTING - SITE PLAN

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

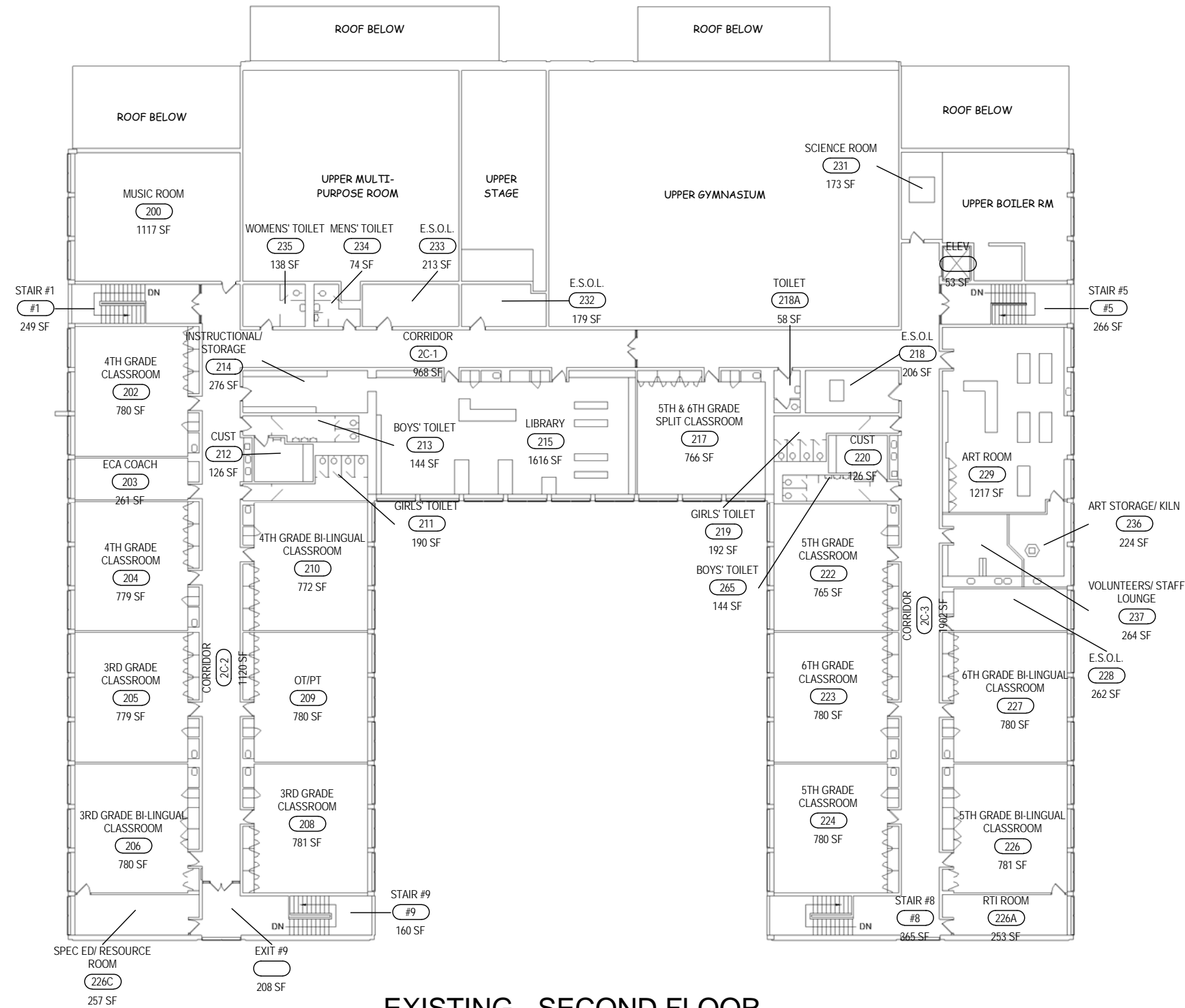


EXISTING - FIRST FLOOR

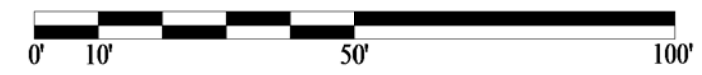


2011/2012 Room Uses
Pinnacle School No. 35
194 Field Street





2011/2012 Room Uses
Pinnacle School No. 35
194 Field Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
3	PreK-6	1	3	13	0	4	0	21	2	1	1	1	0	1	1	0	0	4	32	32	0	1,435	422	1,489	2,959								

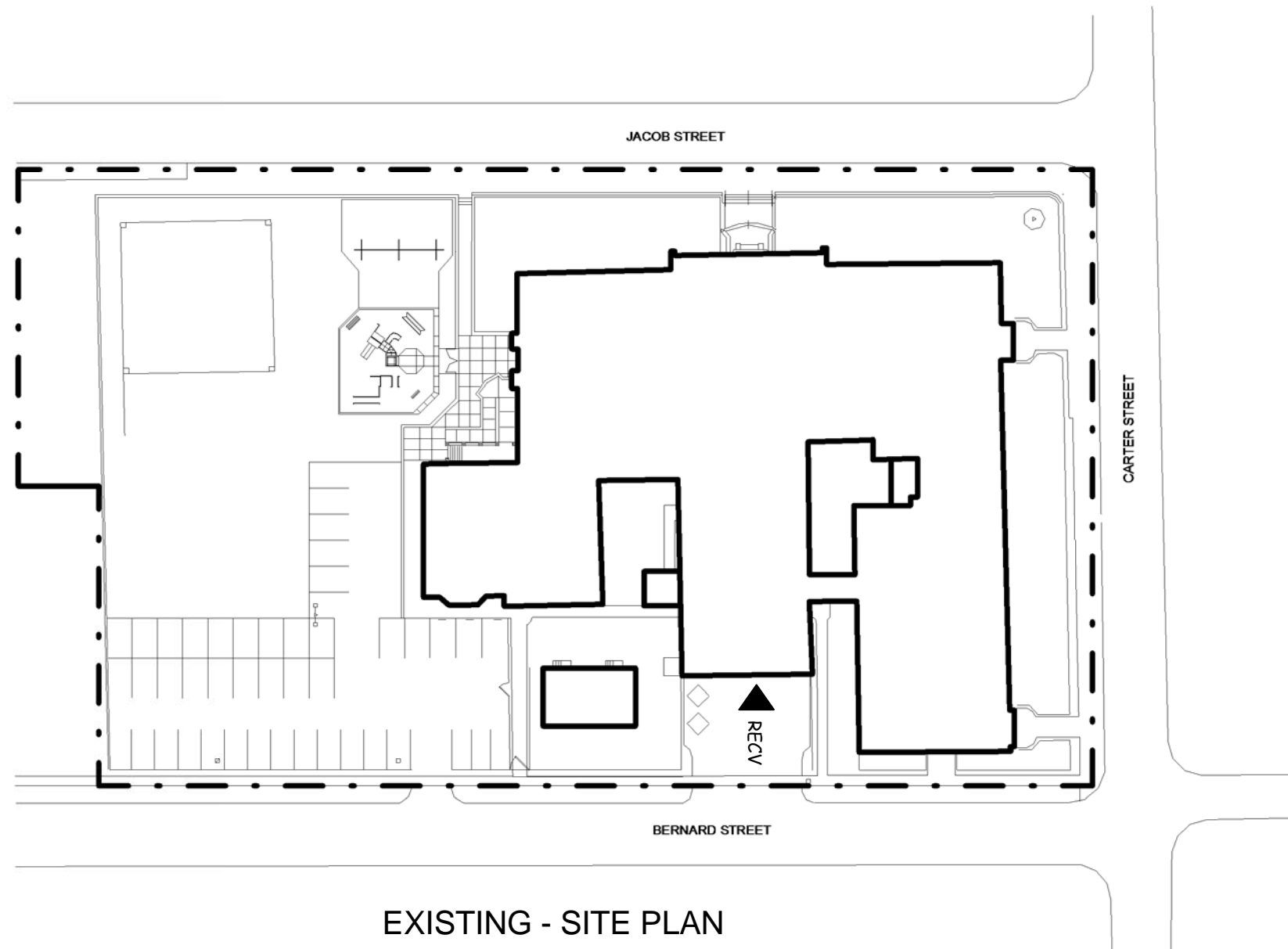
Square	Site	Parkland				Construction	
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type	
68,244	2.03	n/a	NE	NE	1898	IIIA - Masonry w/ Woodframe	



TYPICAL CLASSROOM



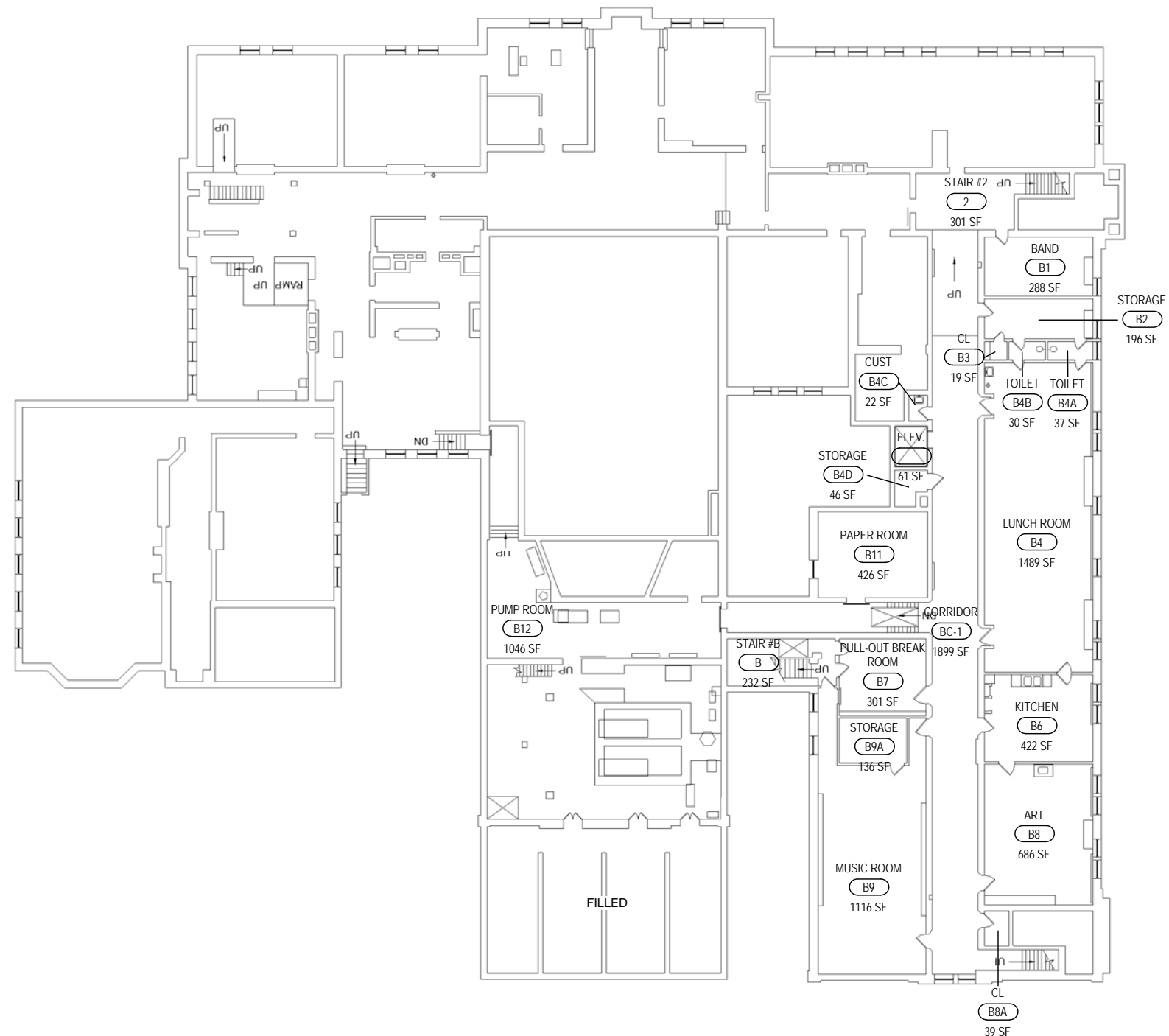
GYMNASIUM



EXISTING - SITE PLAN



2011/2012 Room Uses
Henry Longfellow School No. 36
85 Jacob Street



EXISTING - BASEMENT FLOOR

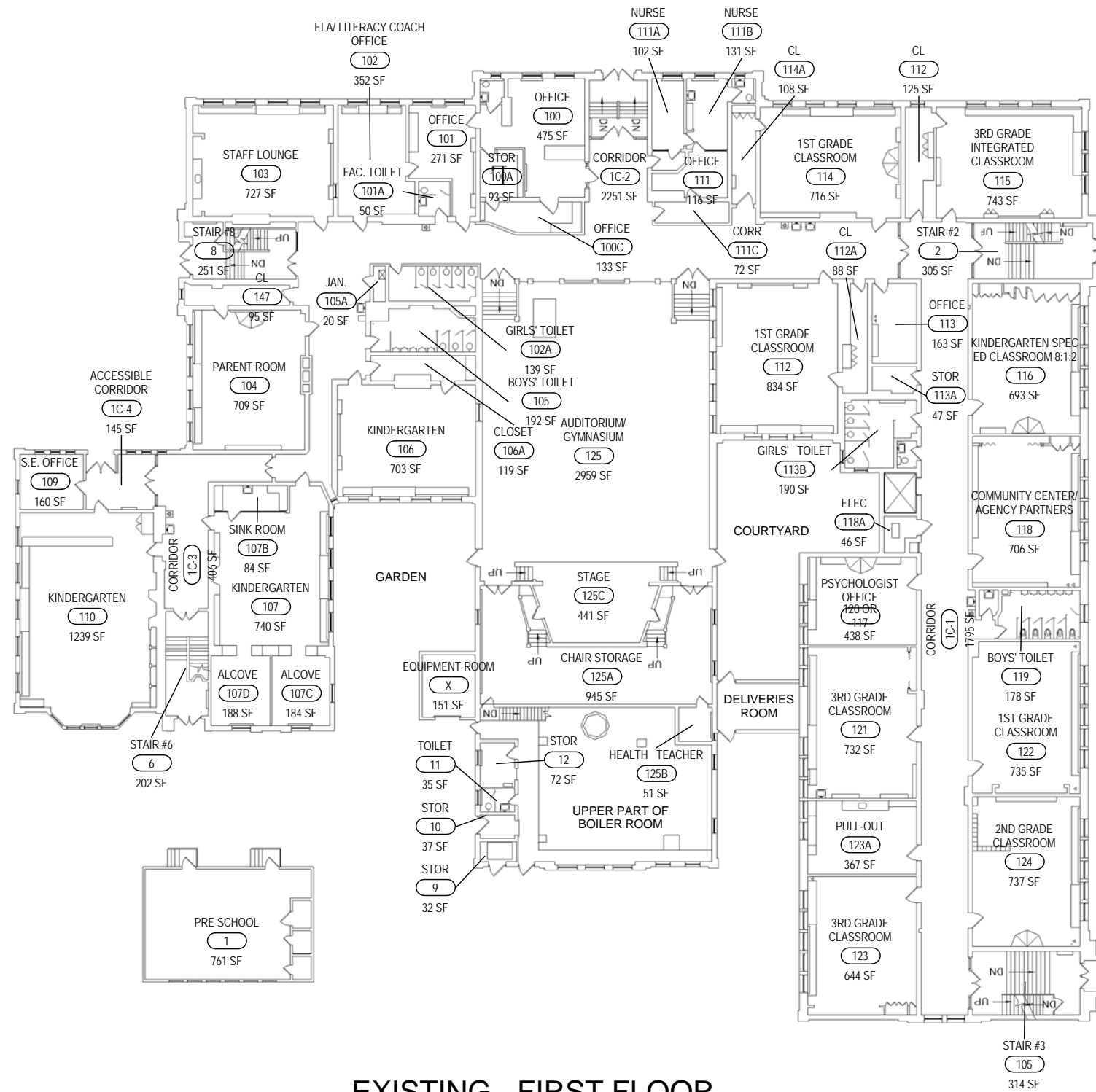


2011/2012 Room Uses
Henry Longfellow School No. 36
85 Jacob Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

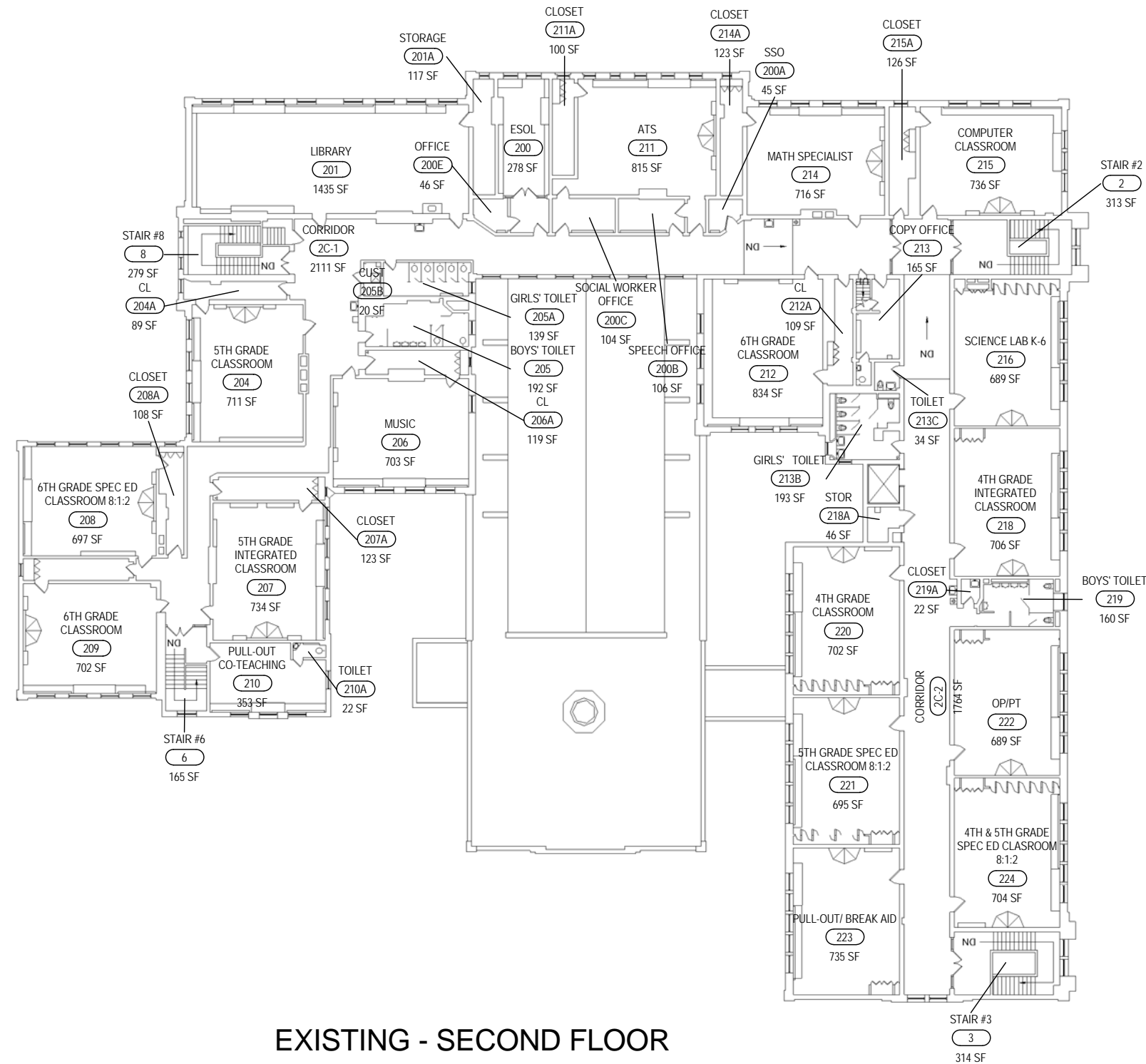


2011/2012 Room Uses
Henry Longfellow School No. 36
85 Jacob Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
Henry Longfellow School No. 36
85 Jacob Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



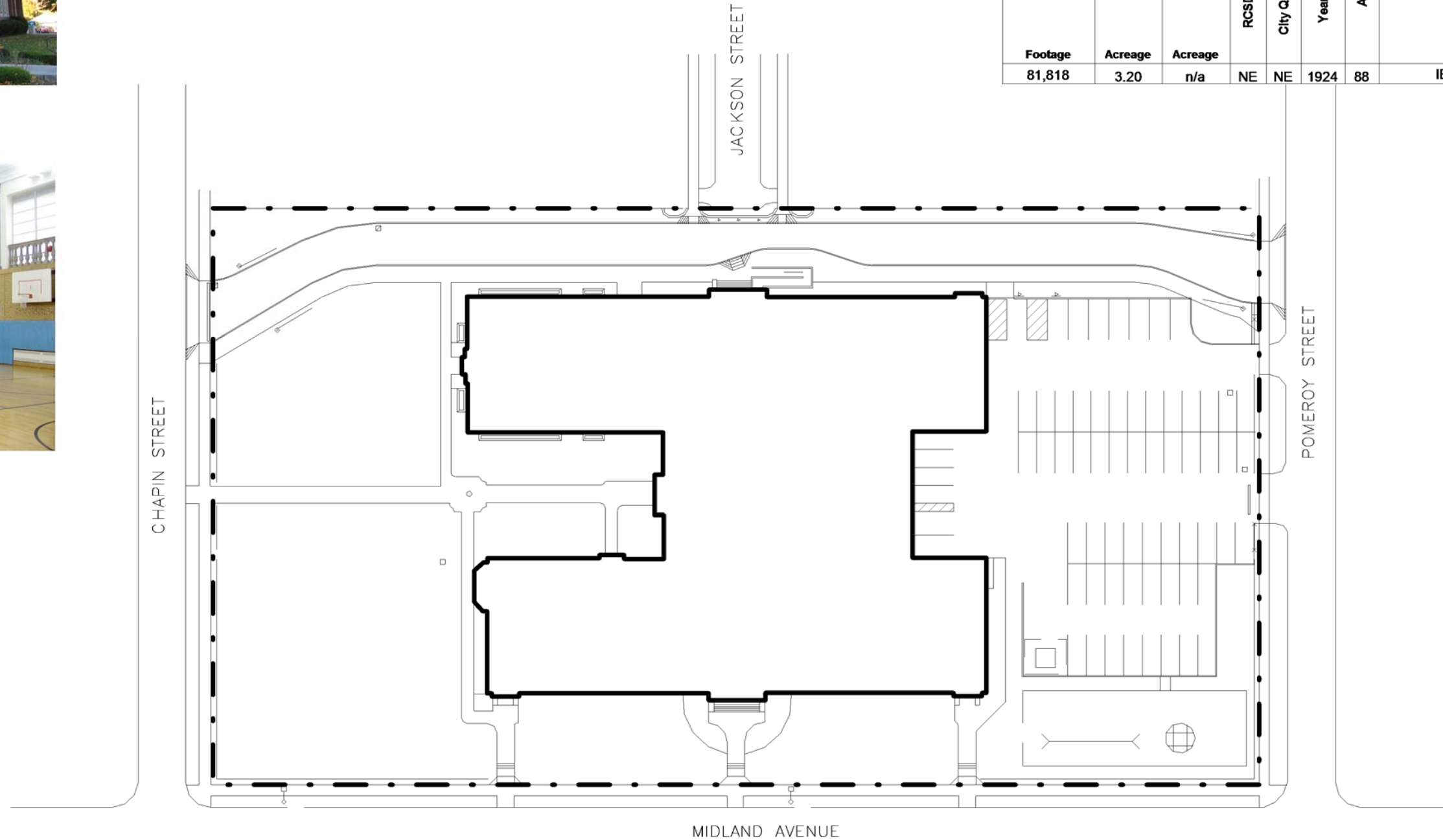
GYMNASIUM /AUDITORIUM



TYPICAL CLASSROOM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
4	PreK-6	1	4	23	0	0	0	28	2	1	1	0	0	1	0	0	0	3	36	36	0	802	320	3,417	2,792								

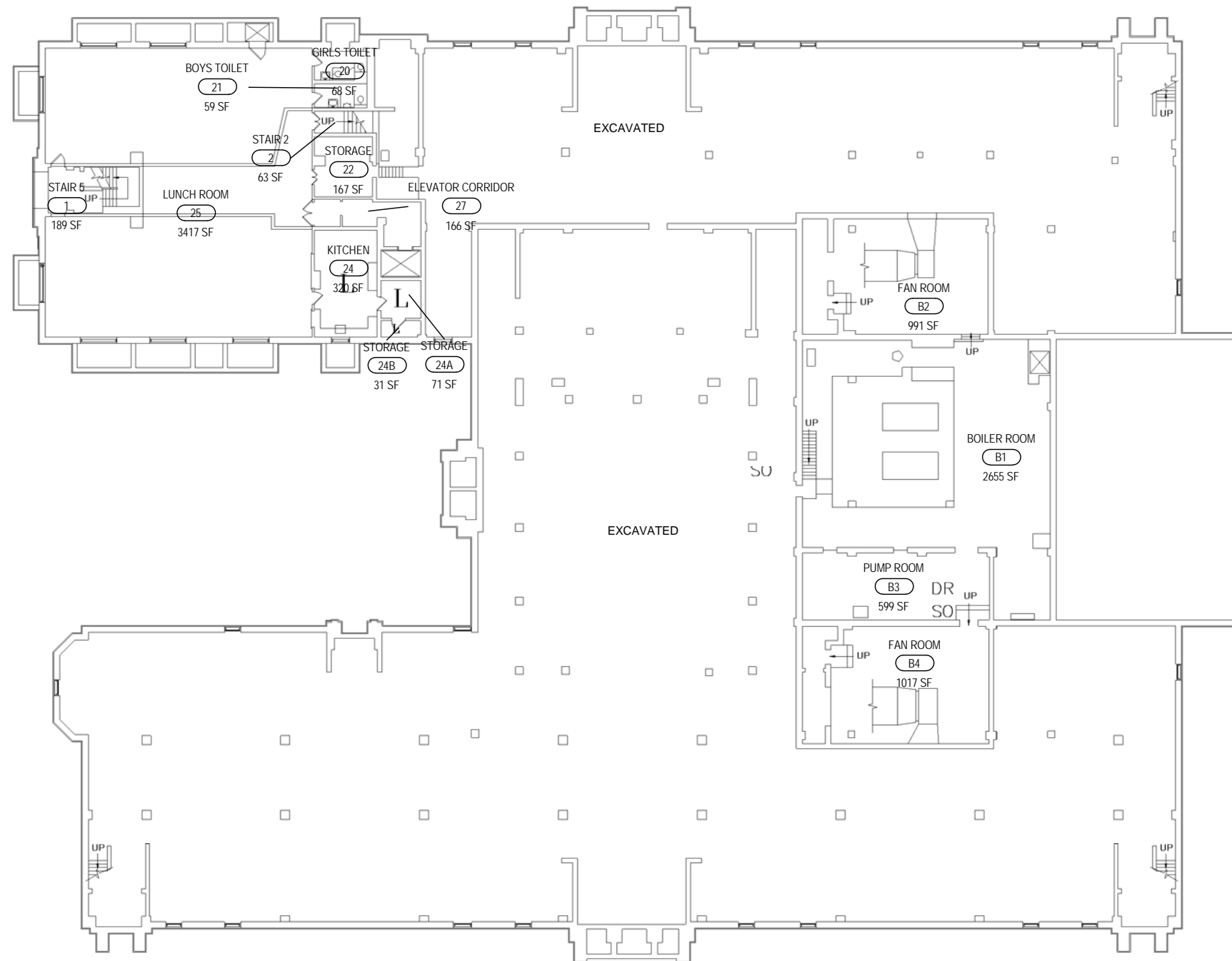
Square	Site	Parkland	RCSD Zone	City Quadrant	Year Built	Age	Construction
Footage	Acreage	Acreage					
81,818	3.20	n/a	NE	NE	1924	88	IB - Fireproof



PROPOSED - SITE PLAN



2011/2012 ROOM USES:
Andrew J. Townson School No. 39
145 Midland Avenue



EXISTING - BASEMENT PLAN

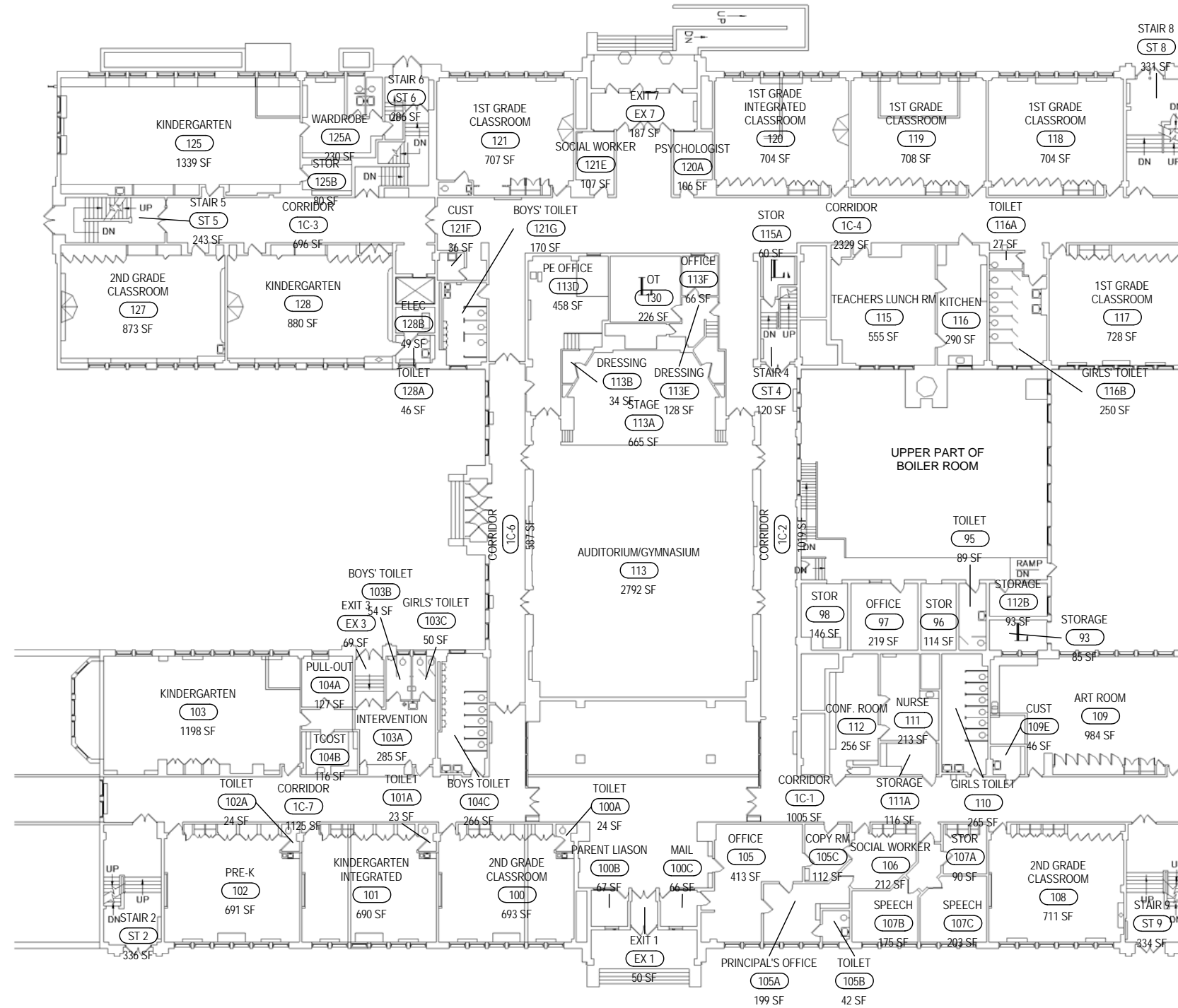


2011/2012 ROOM USES:
 Andrew J. Townson School No. 39
 145 Midland Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

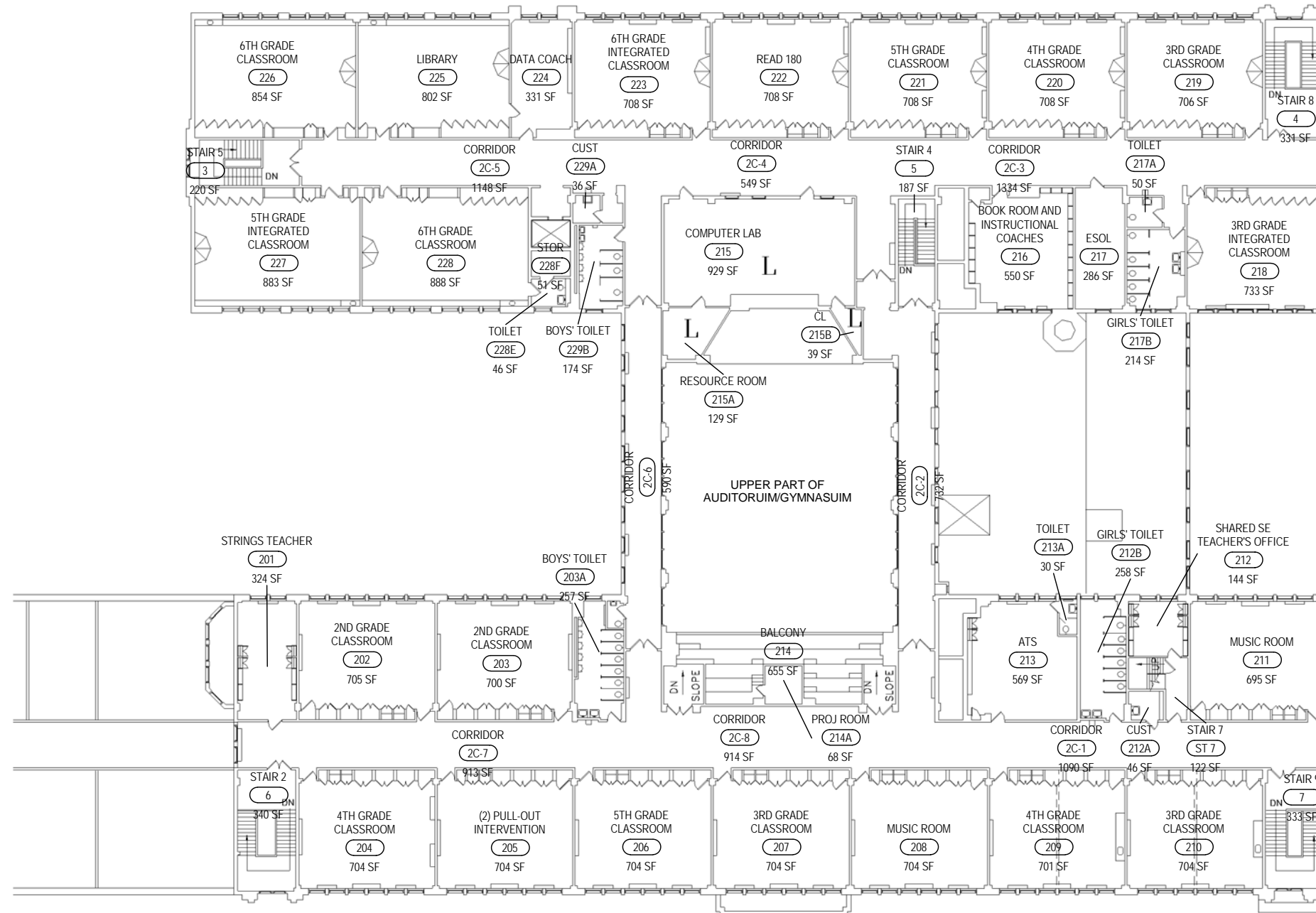


2011/2012 ROOM USES:
 Andrew J. Townson School No. 39
 145 Midland Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 ROOM USES:
 Andrew J. Townson School No. 39
 145 Midland Avenue



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



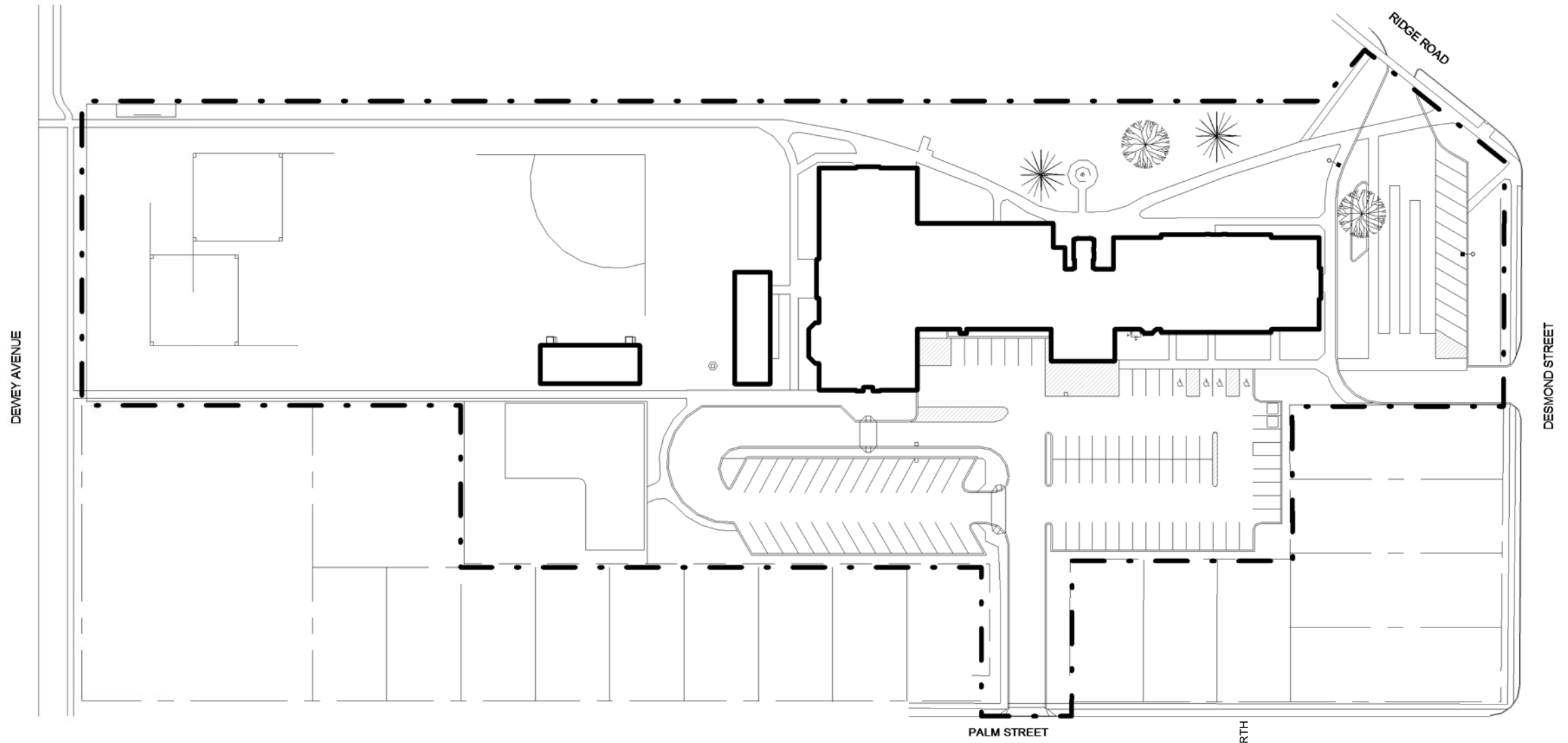
TYPICAL CLASSROOM



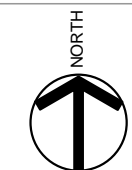
LIBRARY

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
4	PreK-6	1	4	21	0	3	0	29	1	1	1	0	0	0	0	0	0	5	37	33	4	1,490	371	1,932	4,163								

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Built	
Footage	Acreage	Acreage				Type
80,621	5.24	n/a	NW	NW	1912	IIA - Noncombustible



EXISTING - SITE PLAN

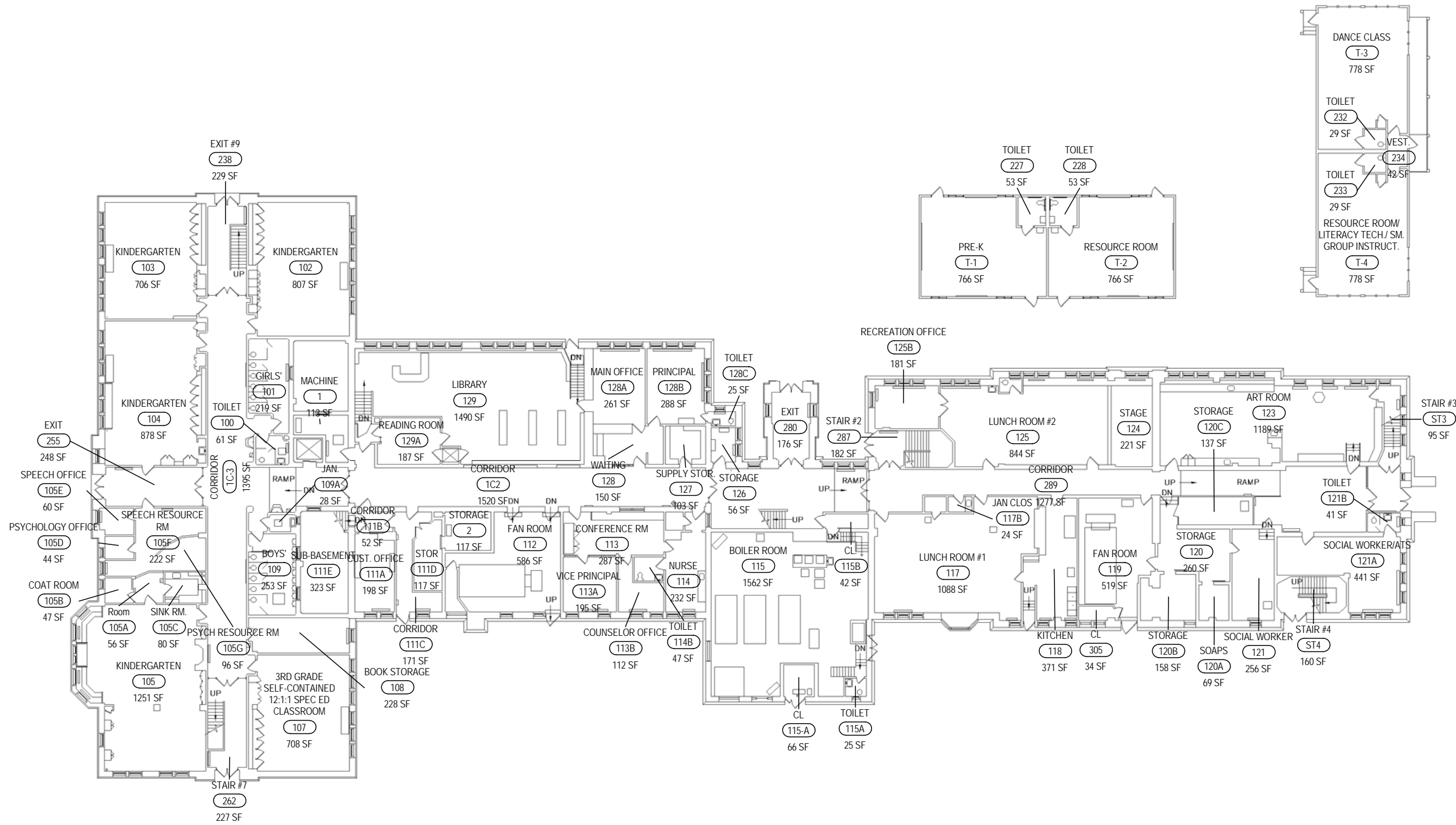


2011/2012 Room Uses
Kodak Park School No. 41
279 Ridge Road West

KODAK PARK School No. 41

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

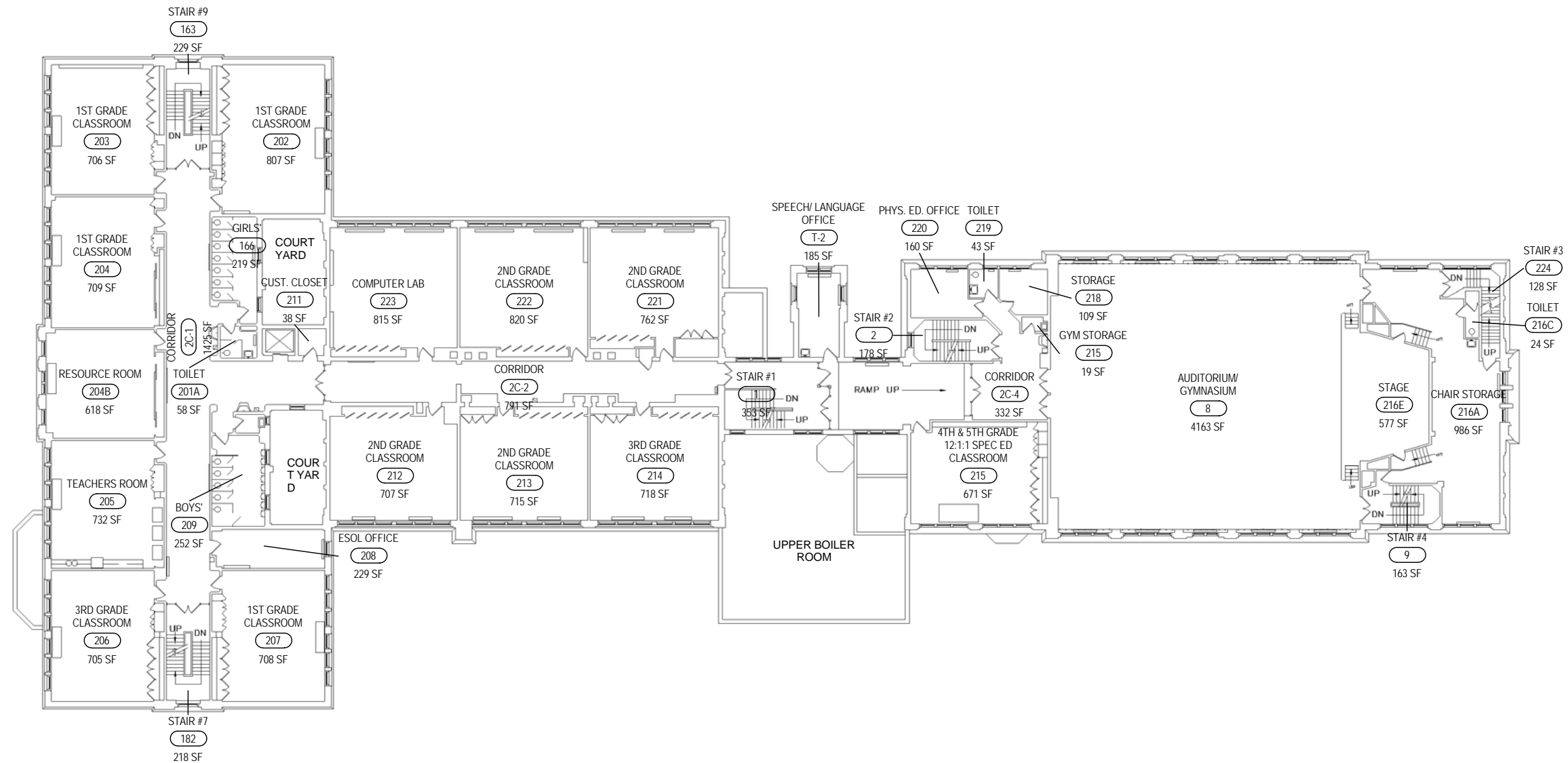


2011/2012 Room Uses
Kodak Park School No. 41
279 Ridge Road West



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

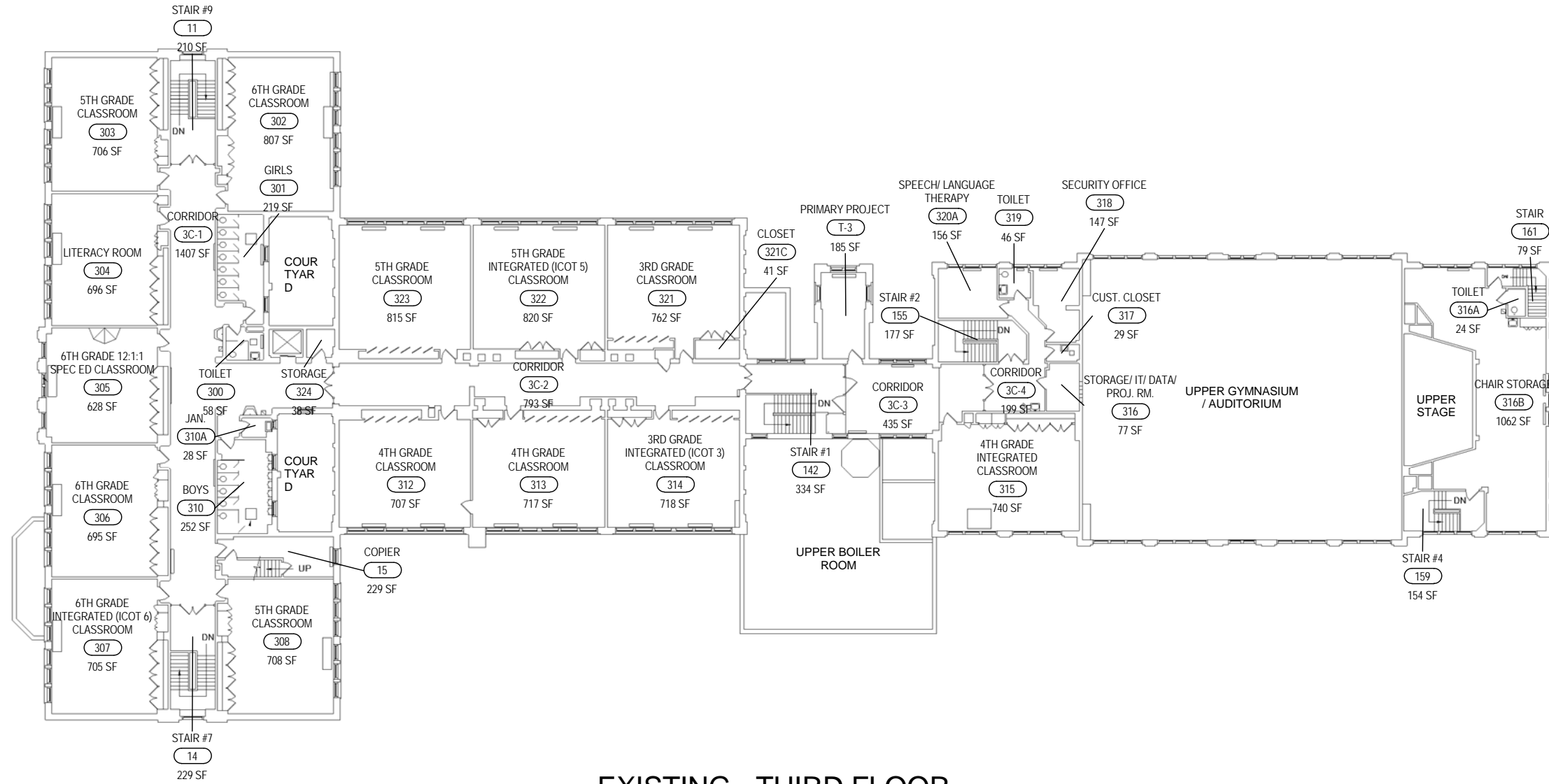


EXISTING - SECOND FLOOR



2011/2012 Room Uses
Kodak Park School No. 41
279 Ridge Road West





2011/2012 Room Uses
 Kodak Park School No. 41
 279 Ridge Road West



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



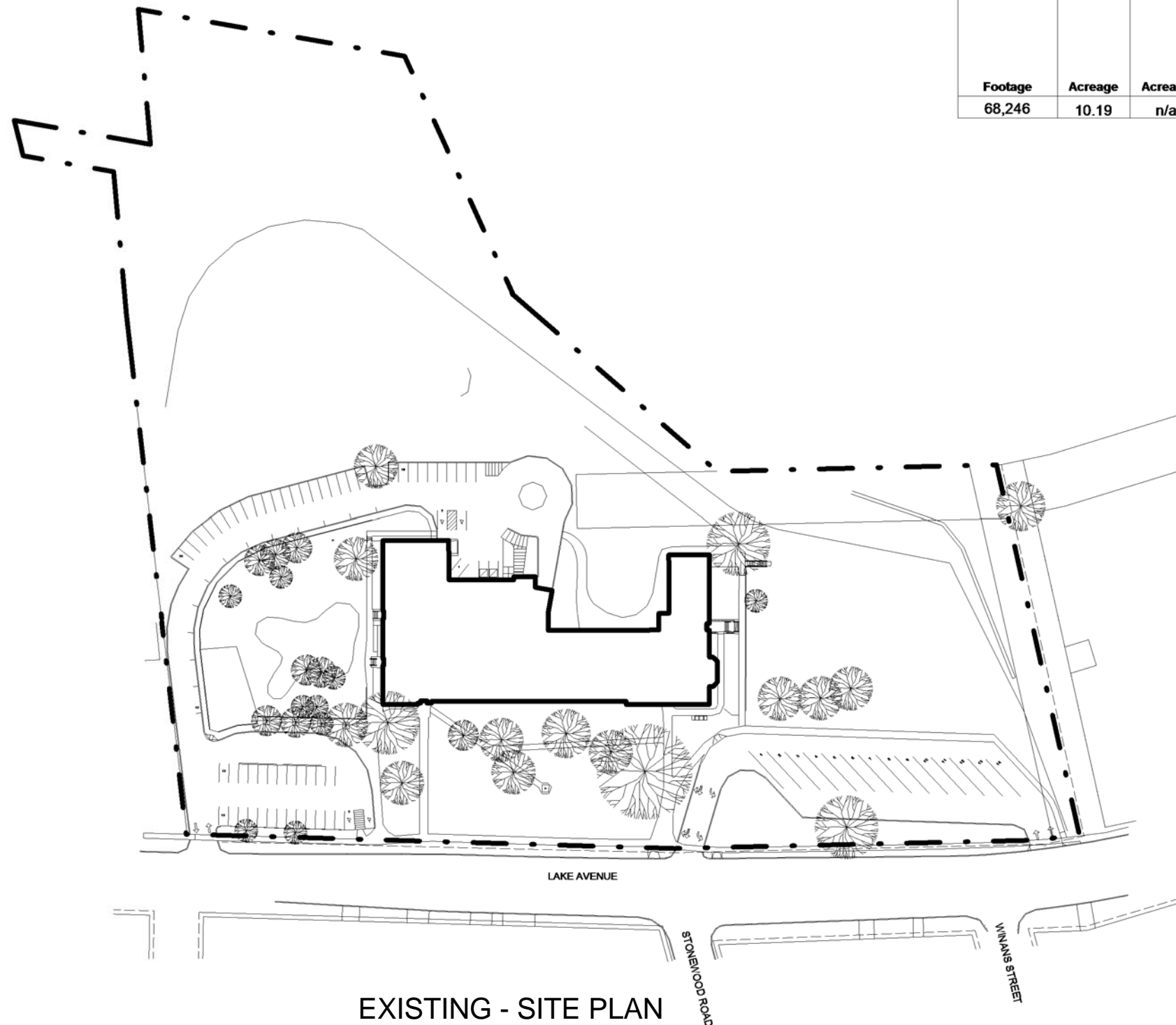
TYPICAL CLASSROOM



GYMNASIUM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
3	PreK-6	1	3	18	0	2	0	24	1	1	1	0	0	1	0	0	0	2	30	30	0	1,407	396	2,285	3,200								

Square	Site	Parkland				Construction
			RCSD Zone	City Quadrant	Year Built	
Footage	Acreage	Acreage				Type
68,246	10.19	n/a	NW	NW	1927	IIA - Noncombustible

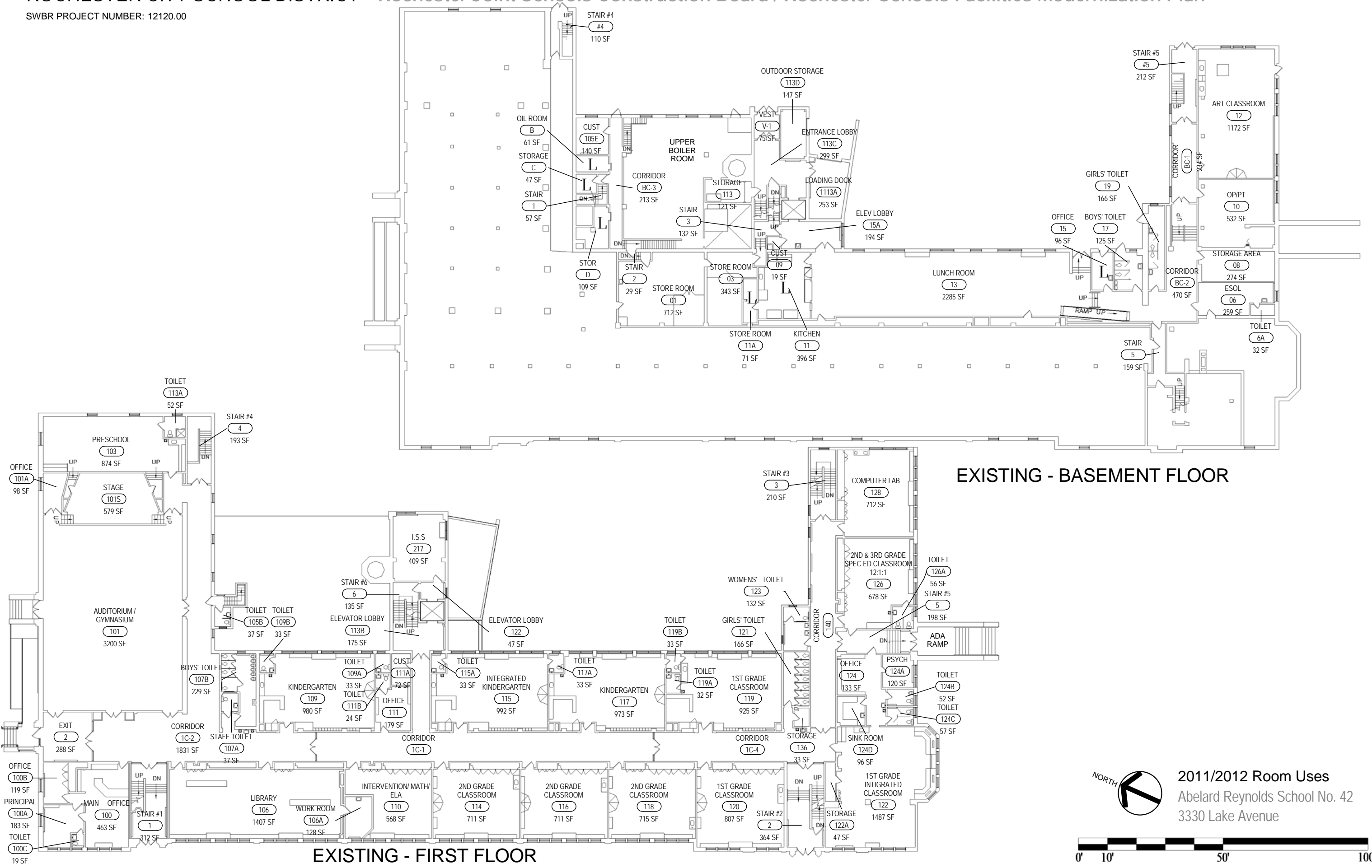


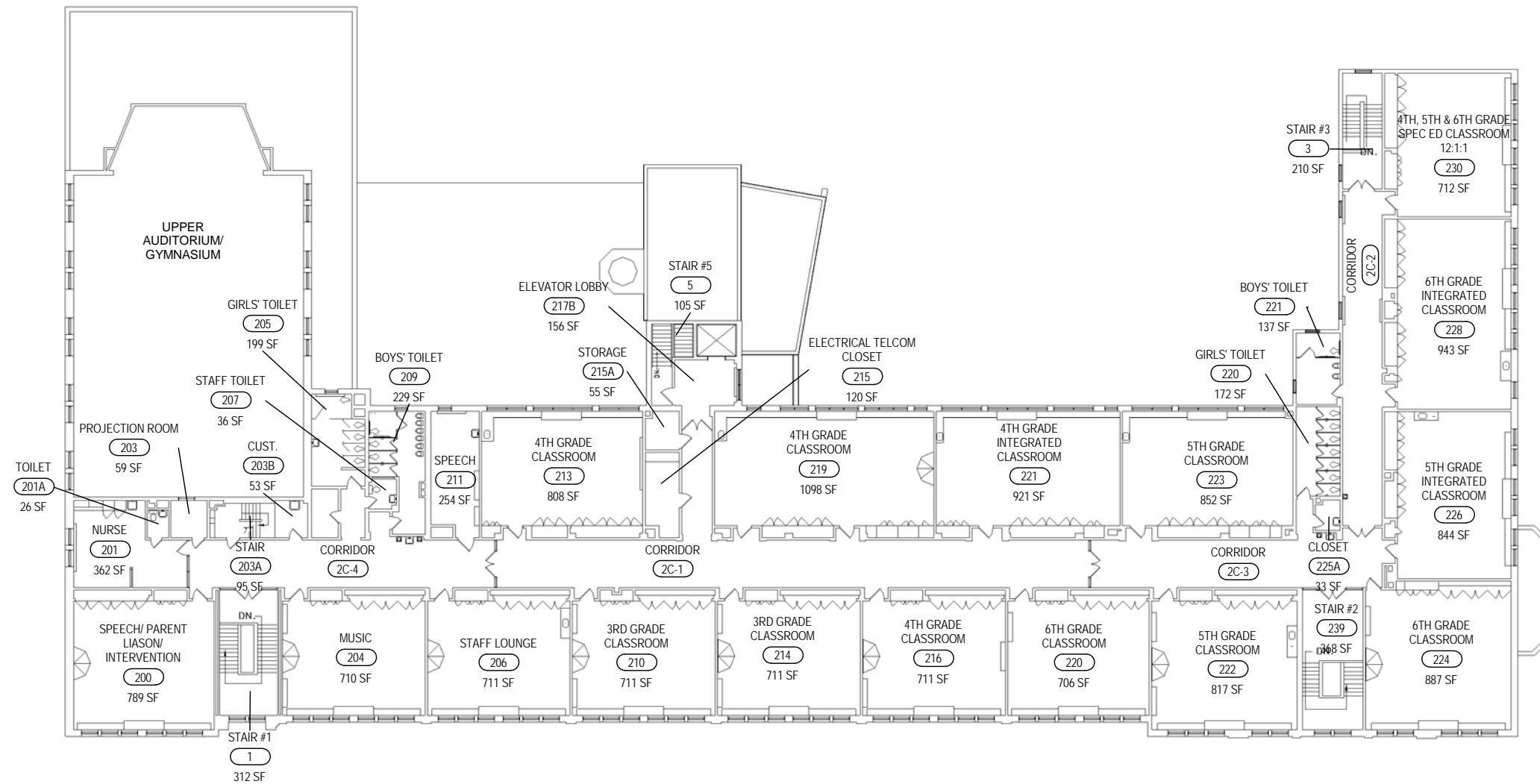
EXISTING - SITE PLAN

2011/2012 Room Uses
Abelard Reynolds School No. 42
3330 Lake Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00





EXISTING - SECOND FLOOR



2011/2012 Room Uses
 Abelard Reynolds School No. 42
 3330 Lake Avenue



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



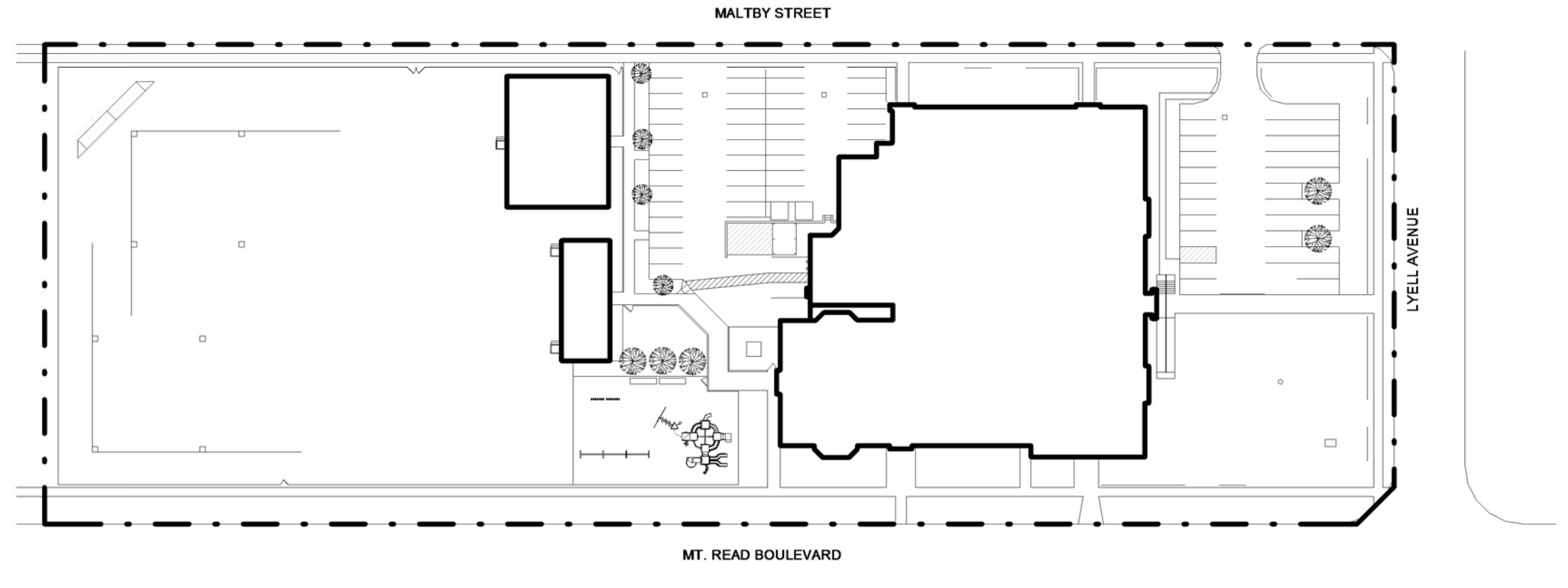
TYPICAL CLASSROOM



GYMNASIUM / AUDITORIUM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
4	K-6	0	3	24	0	2	0	29	1	1	2	0	0	1	0	0	0	0	34	28	6	1,435	461	1,886	5,046	X							

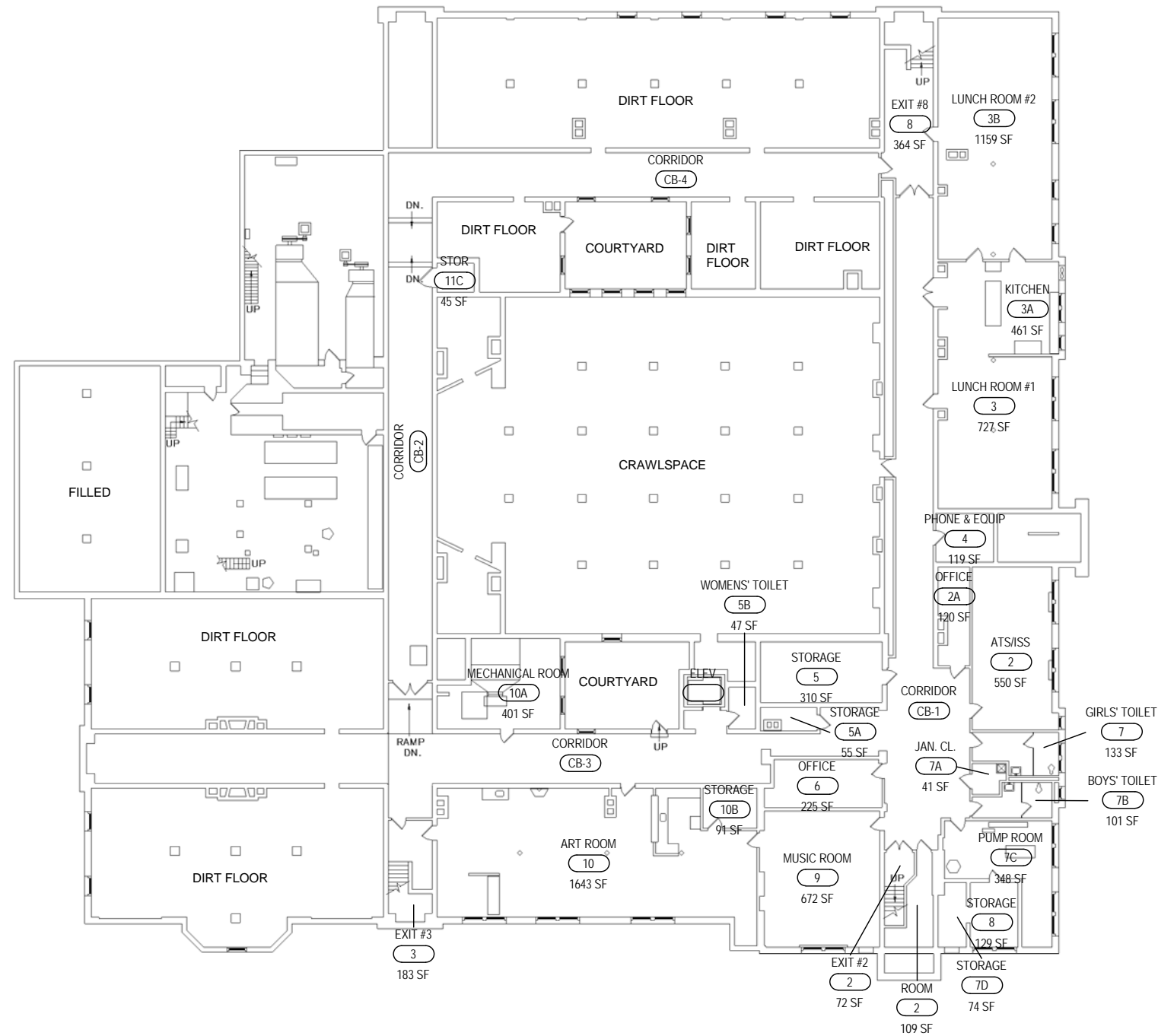
Square	Site	Parkland	RCSZ Zone	City Quadrant	Year Built	Construction Type
Footage	Acreage	Acreage				
79,662	3.78	n/a	NW	NW	1913	IIIA - Masonry w/ Woodframe



EXISTING - SITE PLAN



2011/2012 Room Uses
Theodore Roosevelt School No. 43
1305 Lyell Avenue



EXISTING - BASEMENT FLOOR

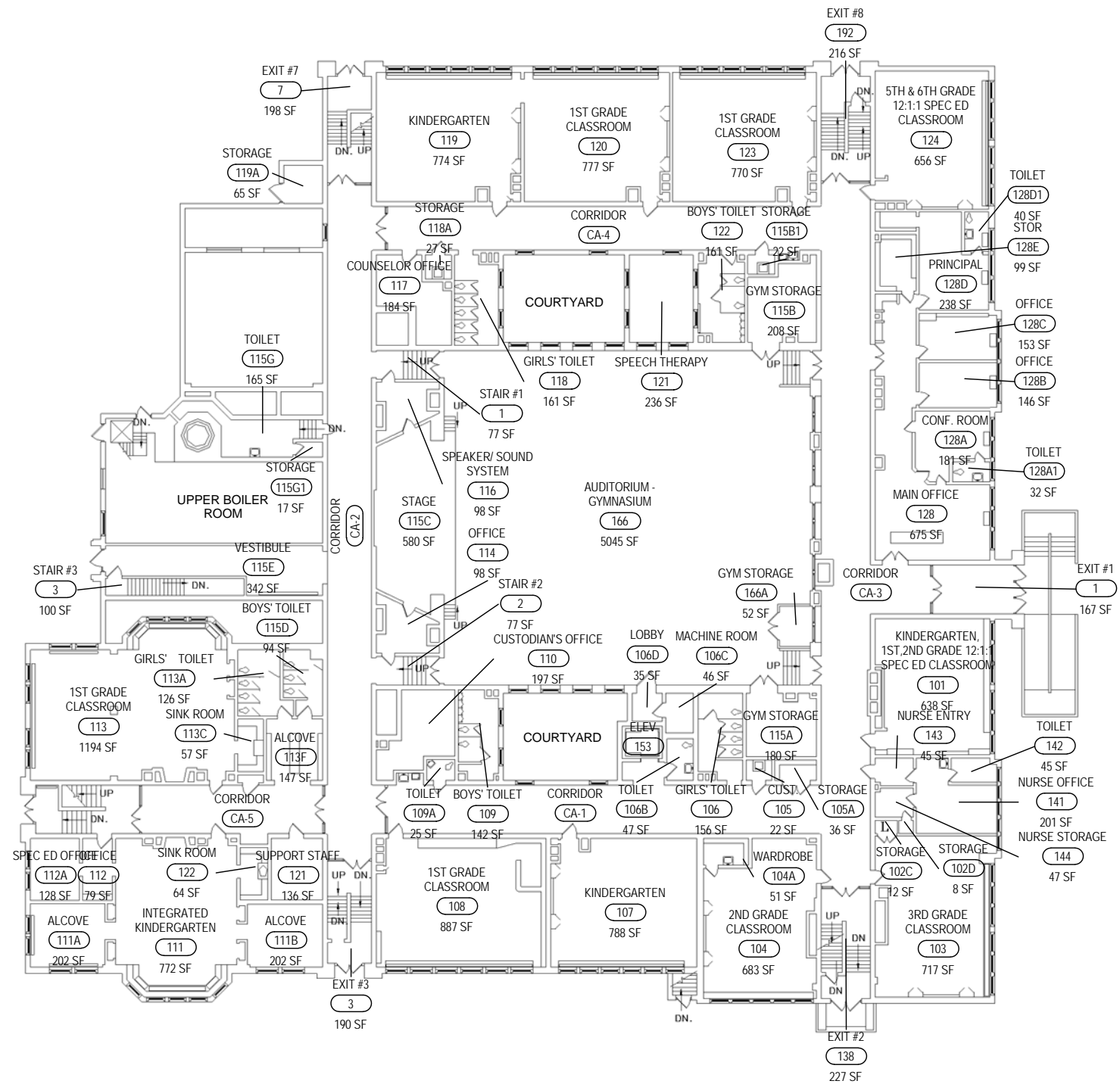
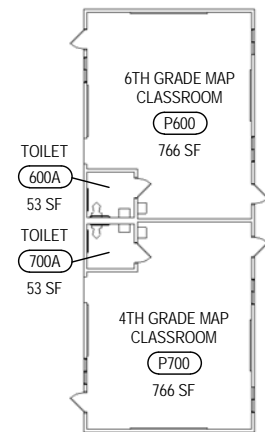
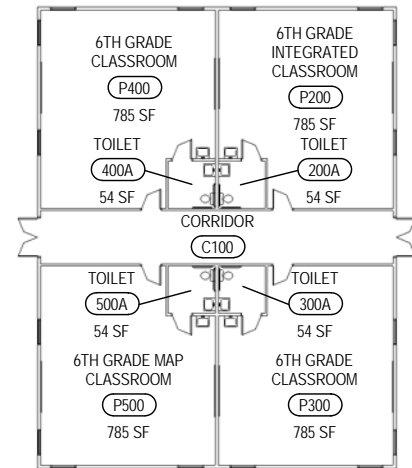


2011/2012 Room Uses
Theodore Roosevelt School No. 43
1305 Lyell Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



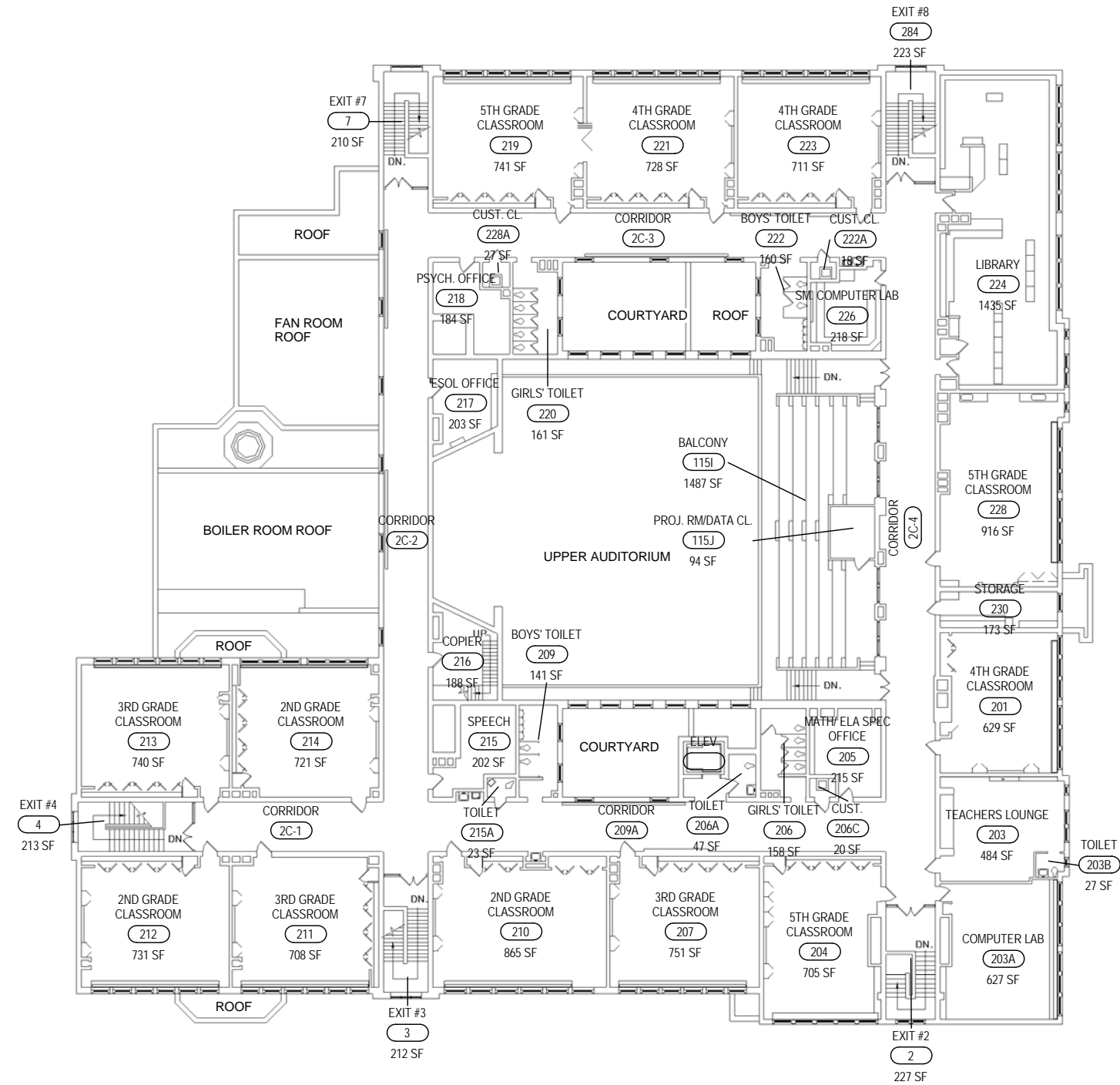
EXISTING - FIRST FLOOR



2011/2012 Room Uses
Theodore Roosevelt School No. 43
1305 Lyell Avenue



THEODORE ROOSEVELT School No. 43



EXISTING - SECOND FLOOR



2011/2012 Room Uses
Theodore Roosevelt School No. 43
1305 Lyell Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



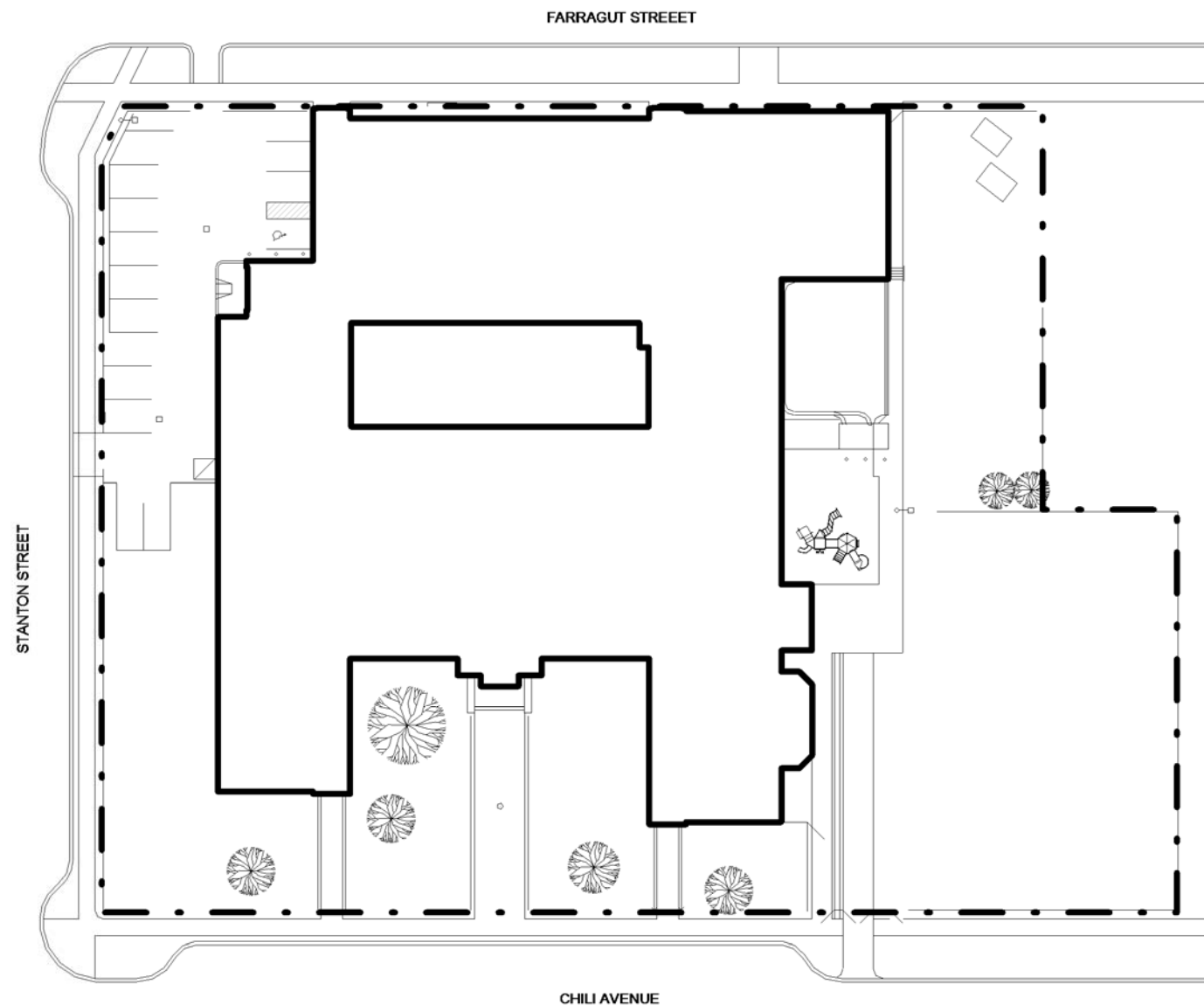
CLASSROOM



CLASSROOM

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs													
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
2	Prek-8	2	2	13	3	3	0	23	2	1	1	2	0	1	1	0	0	1	32	32	0	2,485	536	2,442	4,169									

Square	Site	Parkland				Construction	
Footage	Acreage	Acreage	RCS D Zone	City Quadrant	Year Built	Type	
88,855	1.46	n/a	S	SW	1911	IIIA - Masonry w/ Woodframe	



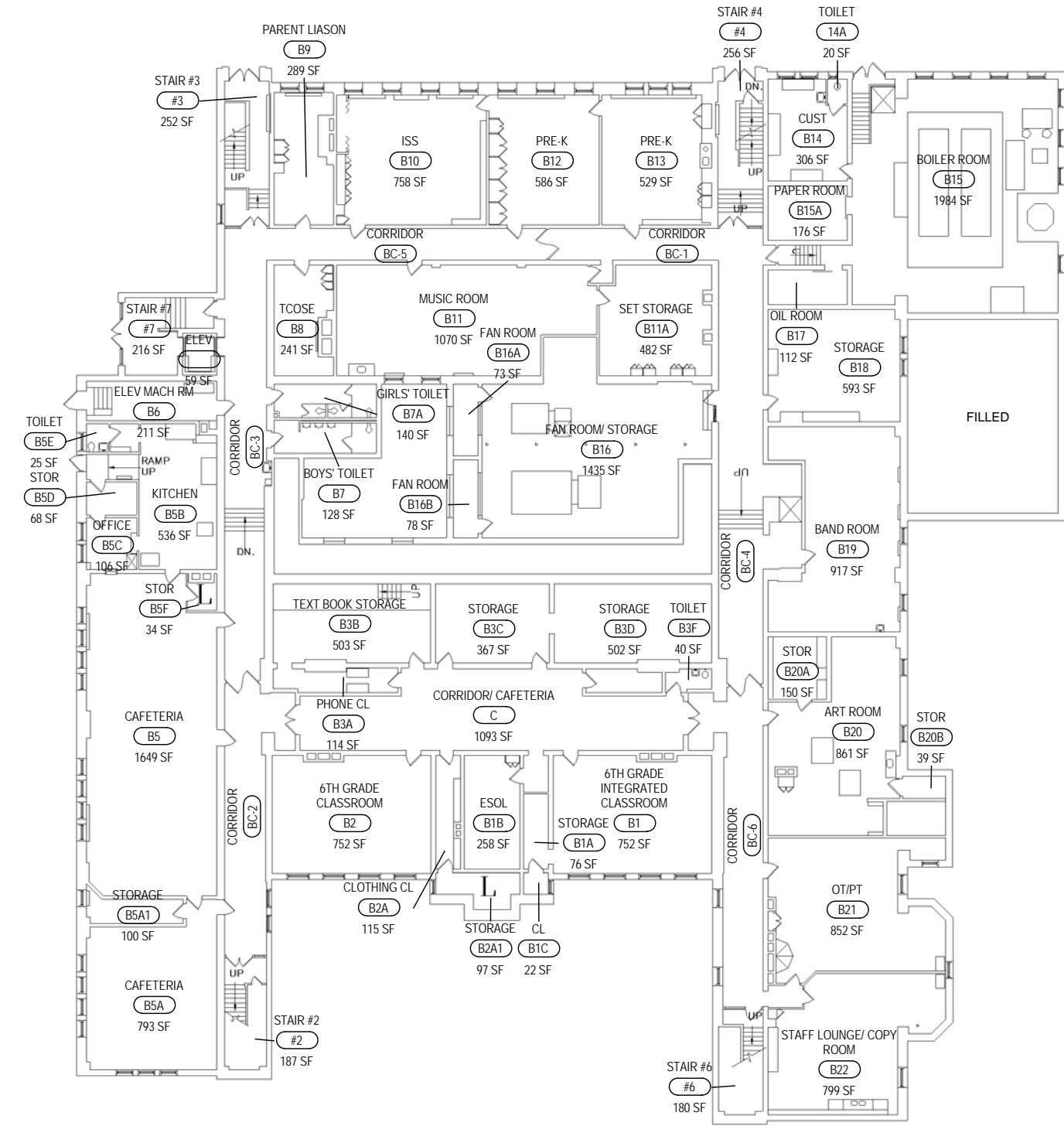
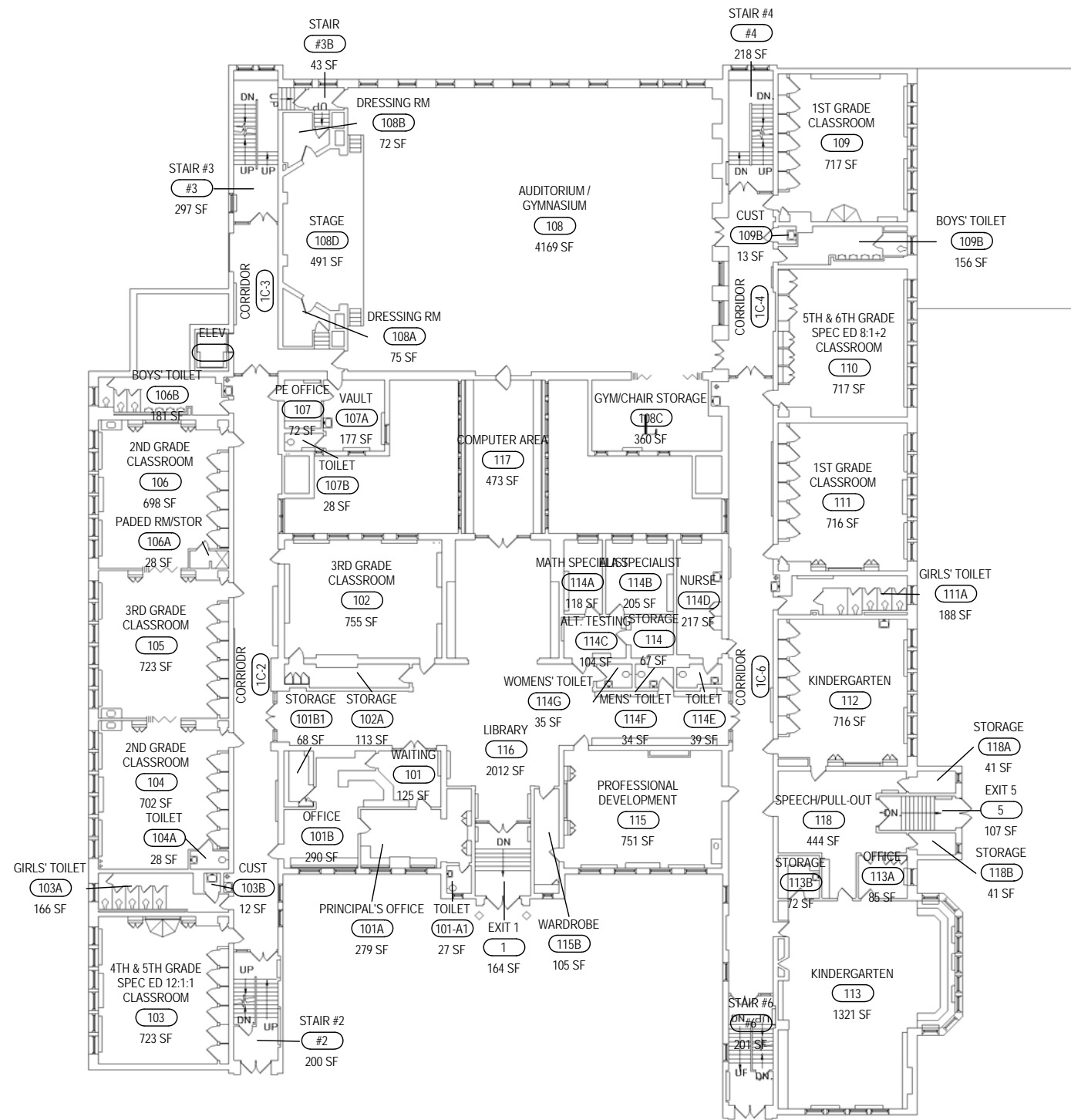
EXISTING - SITE PLAN



2011/2012 Room Uses
Lincoln Park School No. 44
820 Chili Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

EXISTING - BASEMENT FLOOR

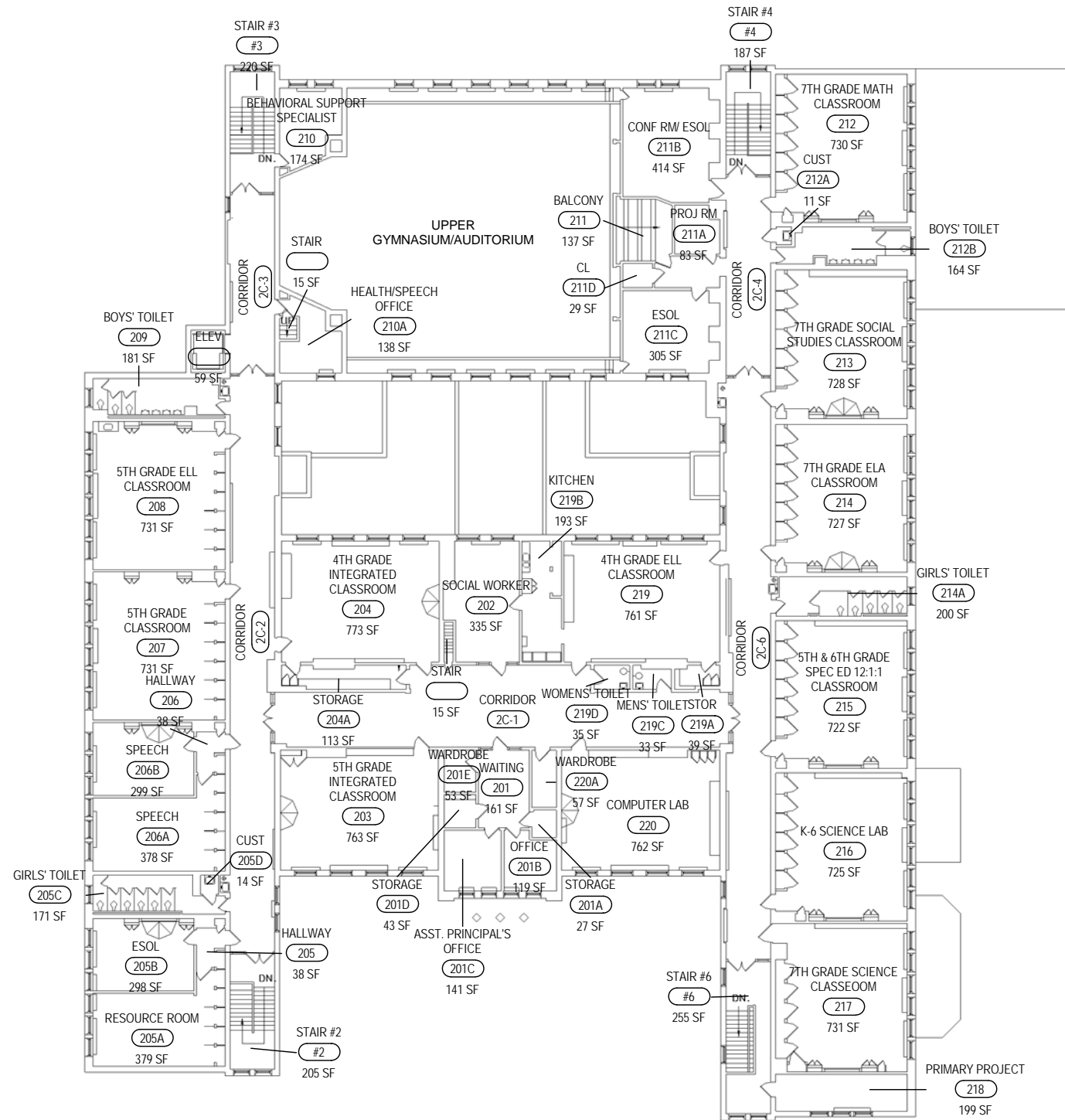


2011/2012 Room Uses
Lincoln Park School No. 44
820 Chili Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
Lincoln Park School No. 44
820 Chili Avenue



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE

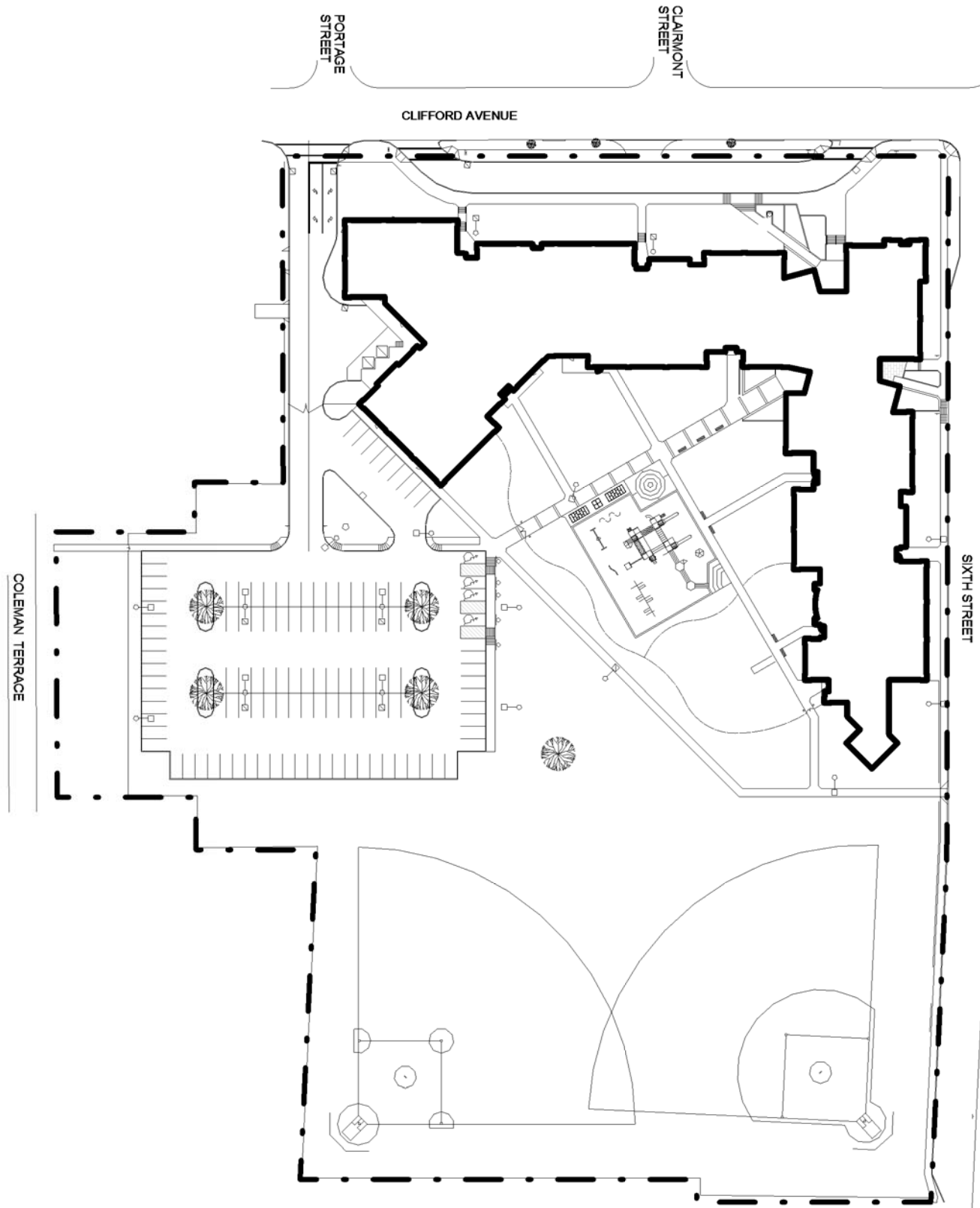


CLASSROOM



ATRIUM

Strands	Grade Levels	Classrooms							Specials							TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Specialty Rooms SF					Specialized ES Programs										
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT				Health	Tech Lab	Other	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
4	PreK-8	1	3	23	5	4	0	36	1	1	1	1	1	1	1	0	0	0	43	43	0	1,774	768	3,053	4,480	X								



EXISTING - SITE PLAN

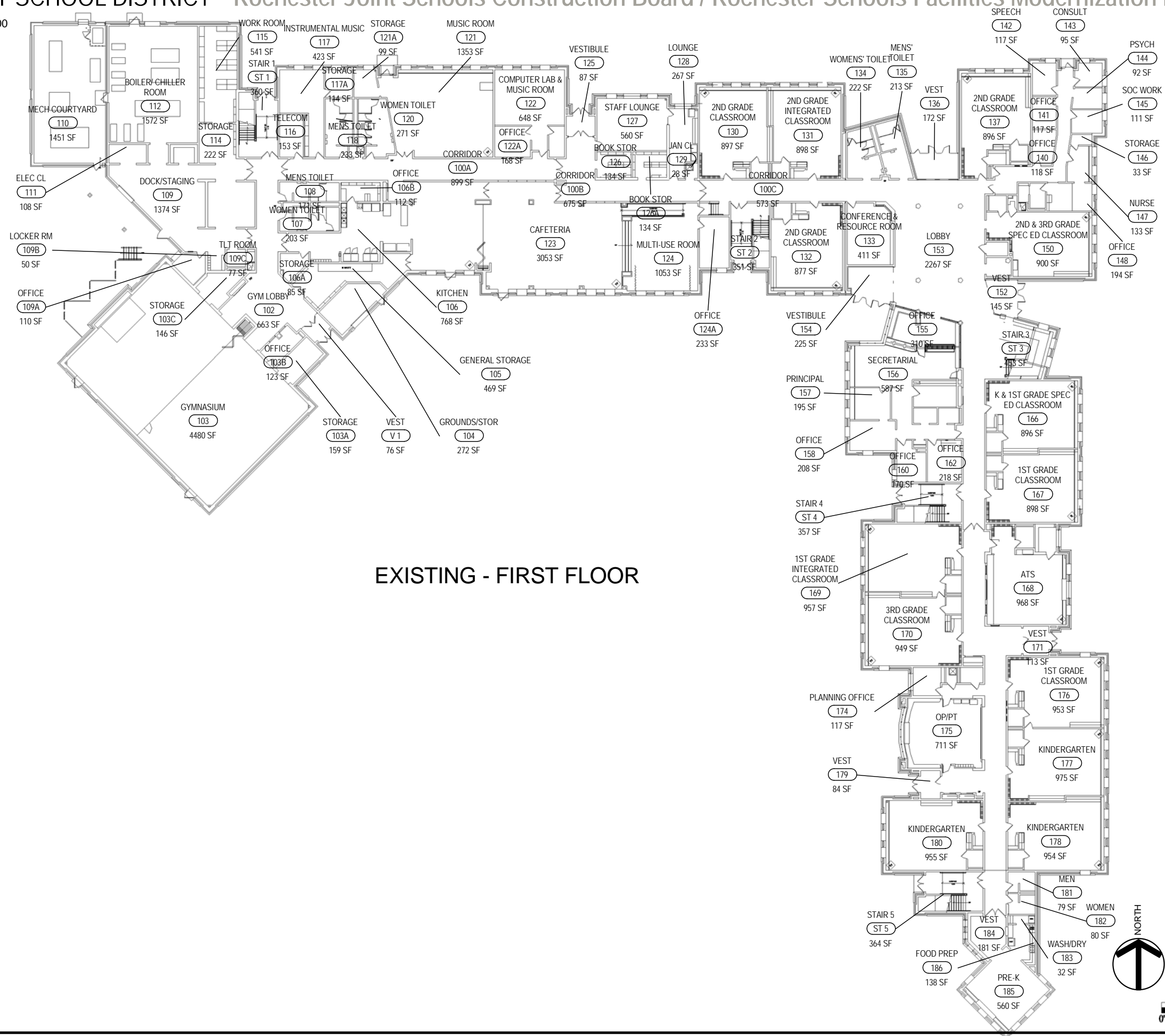
Square	Site	Parkland	Construction			Type	
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Age	
105,248	8.15	n/a	NE	NE	1996	16	IIA - Noncombustible



2011/2012 Room Uses
 Mary McLeod Bethune School No. 45
 1445 Clifford Ave

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

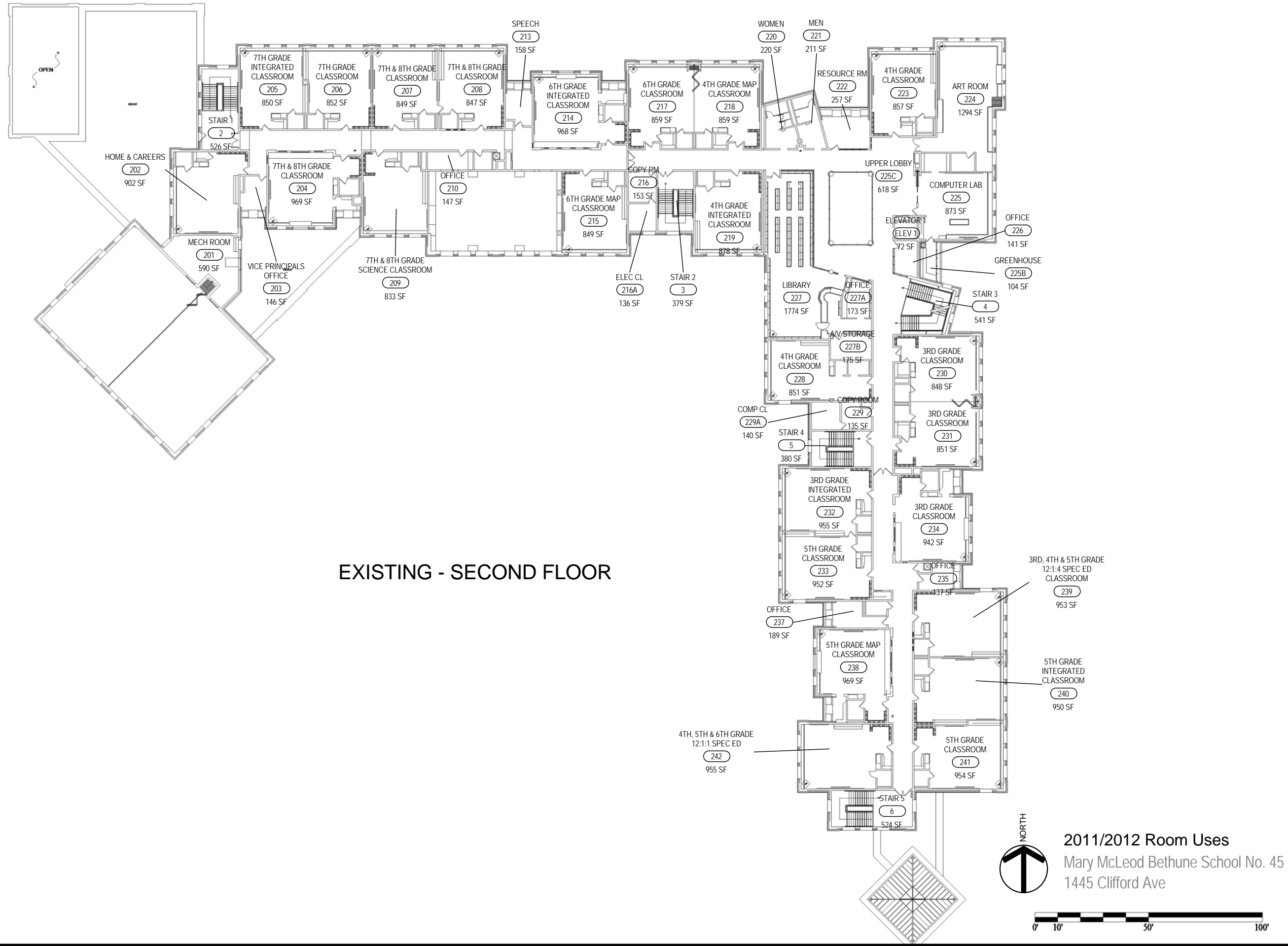
SWBR PROJECT NUMBER: 12120.00



MARY MCLEOD BETHUNE School No. 45

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MARY MCLEOD BETHUNE School No. 45

ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXTERIOR

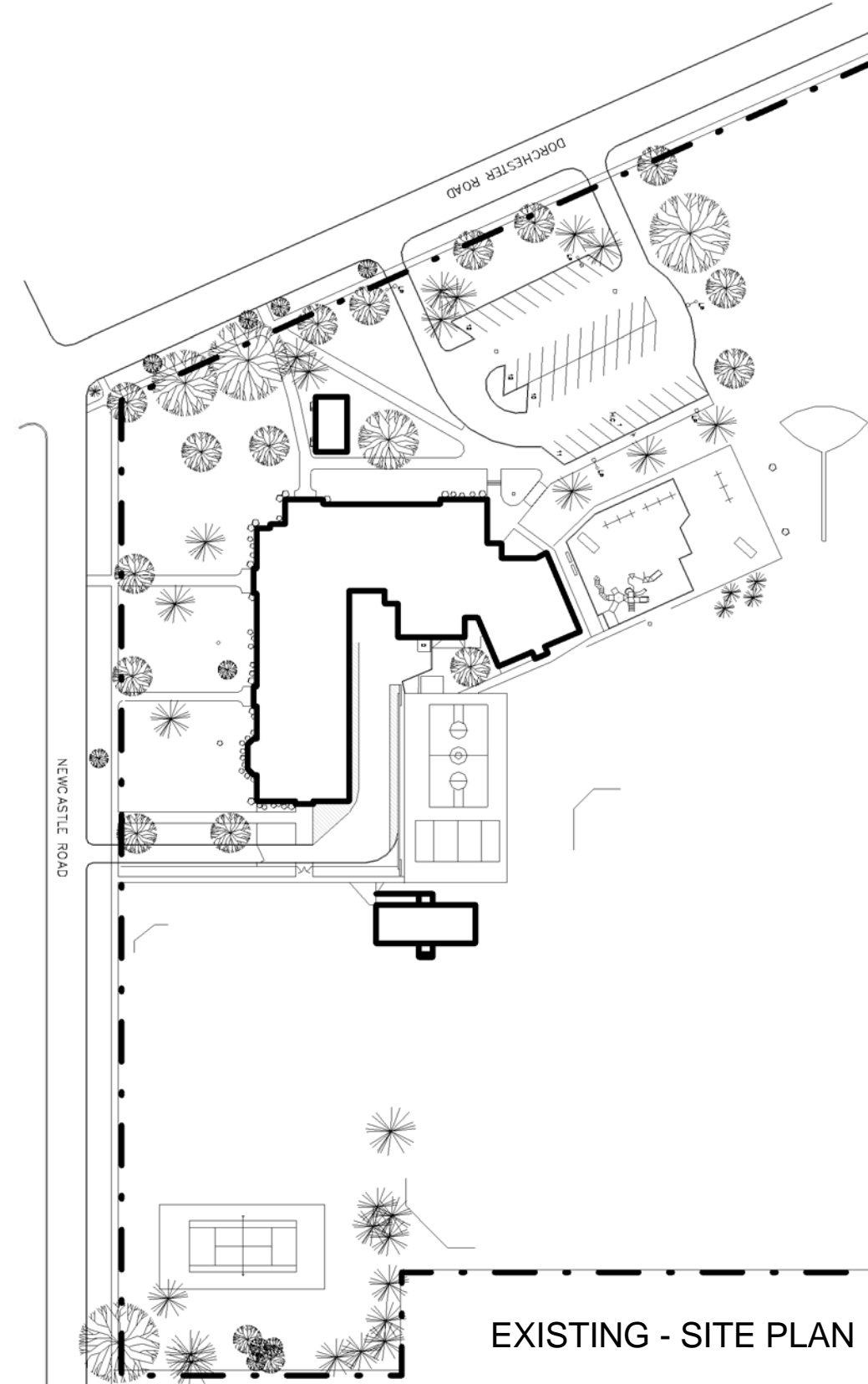


TYPICAL CLASSROOM



GYMNASIUM/AUDITORIUM

Strands	Grade Levels	Classrooms							Specials							TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Specialty Rooms SF					Specialized ES Programs										
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT				Health	Tech Lab	Other	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
2	PreK-6	0	2	12	0	1	0	15	1	1	1	0	0	1	0	0	0	2	21	18	3	1,270	362	2,773	3,578									

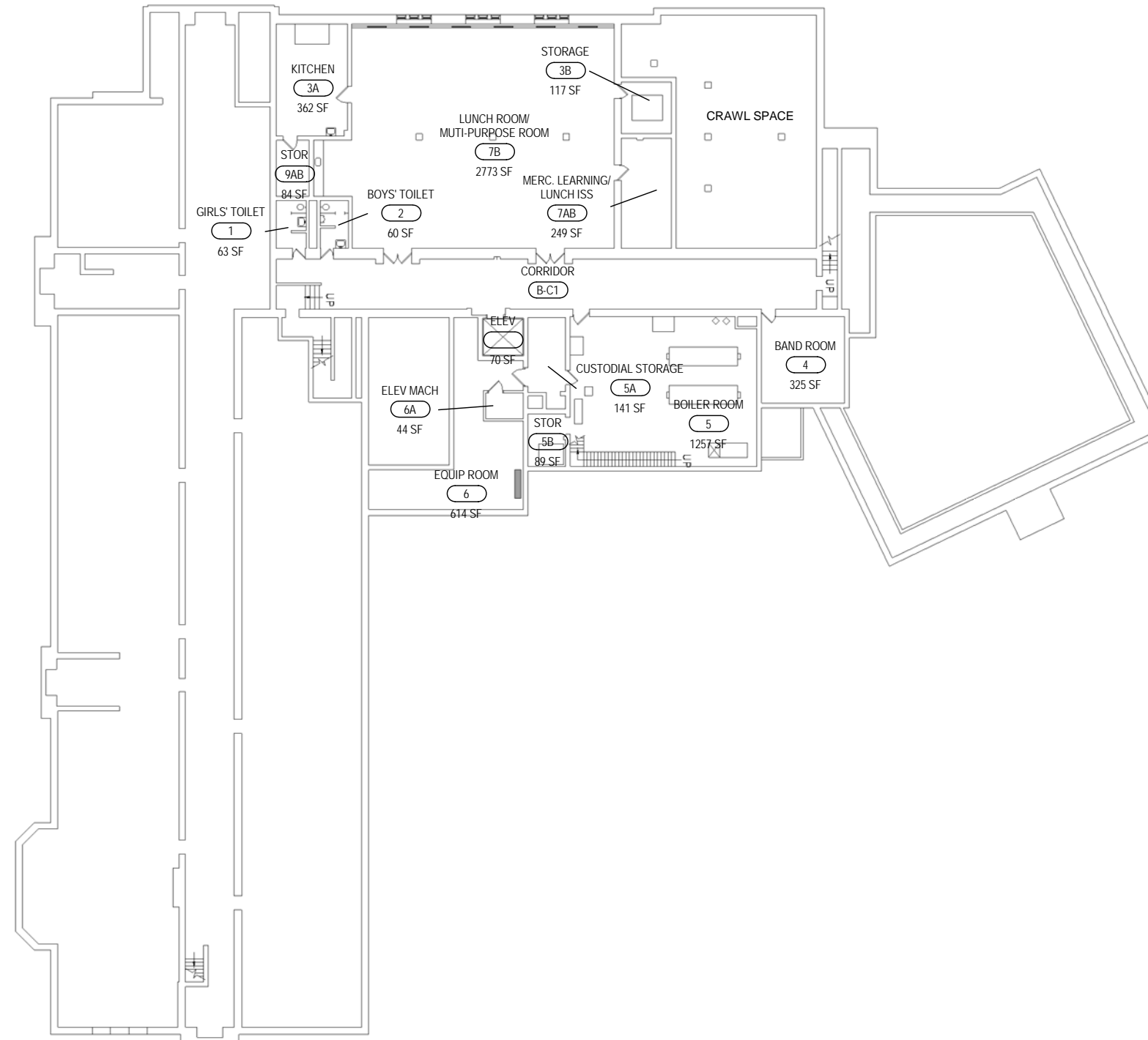


EXISTING - SITE PLAN



2011/2012 Room Uses
Charles Carroll School No. 46
250 Newcastle Road

Square	Site	Parkland	Construction			
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
56,279	9.92	n/a	NE	SE	1931	IIA - Noncombustible



EXISTING - BASEMENT FLOOR

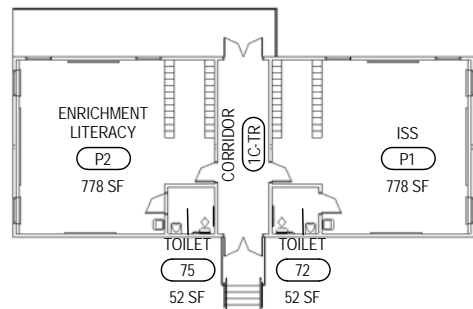
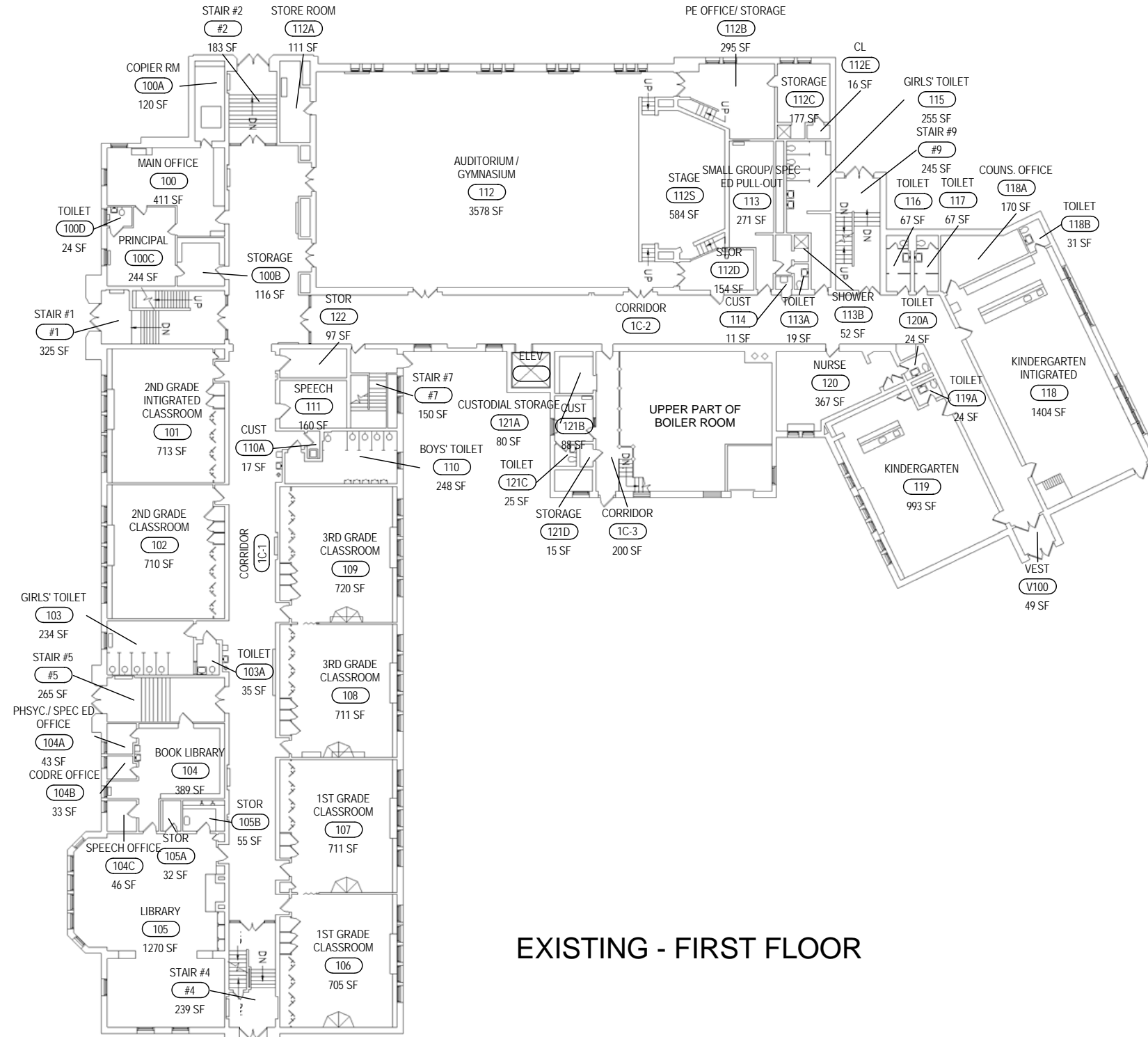
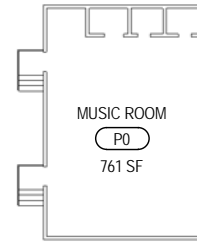


2011/2012 Room Uses
Charles Carroll School No. 46
250 Newcastle Road



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



2011/2012 Room Uses
Charles Carroll School No. 46
250 Newcastle Road



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
Charles Carroll School No. 46
250 Newcastle Road



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXTERIOR



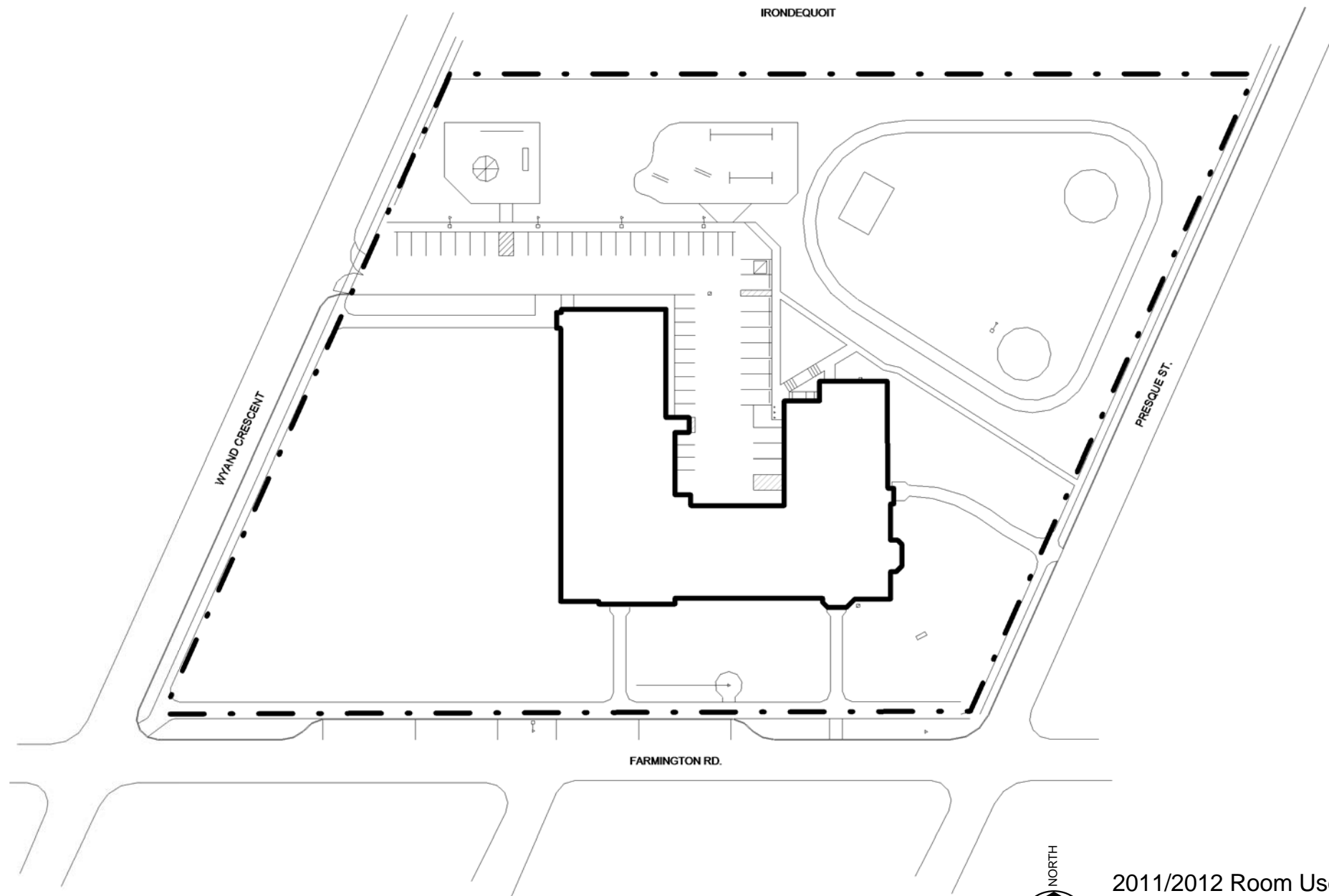
TYPICAL CLASSROOM



GYMNASIUM/AUDITORIUM

Strands	Grade Levels	Classrooms							Specials							TOTAL # of Classrooms	# of Classrooms in Building	# of Classrooms in Modular	Specialty Rooms SF					Specialized ES Programs										
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT				Health	Tech Lab	Other	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning	
2	PreK-6	1	2	12	0	1	0	16	1	1	0	0	0	0	0	0	0	1	19	19	0	1,550	581	2,822	4,456									

Square	Site	Parkland	RCSD Zone		City Quadrant	Year Built	Age	Construction
Footage	Acreage	Acreage	NE	SE				Type
57,637	5.40	3.60	NE	SE	1929	83		IB - Fireproof



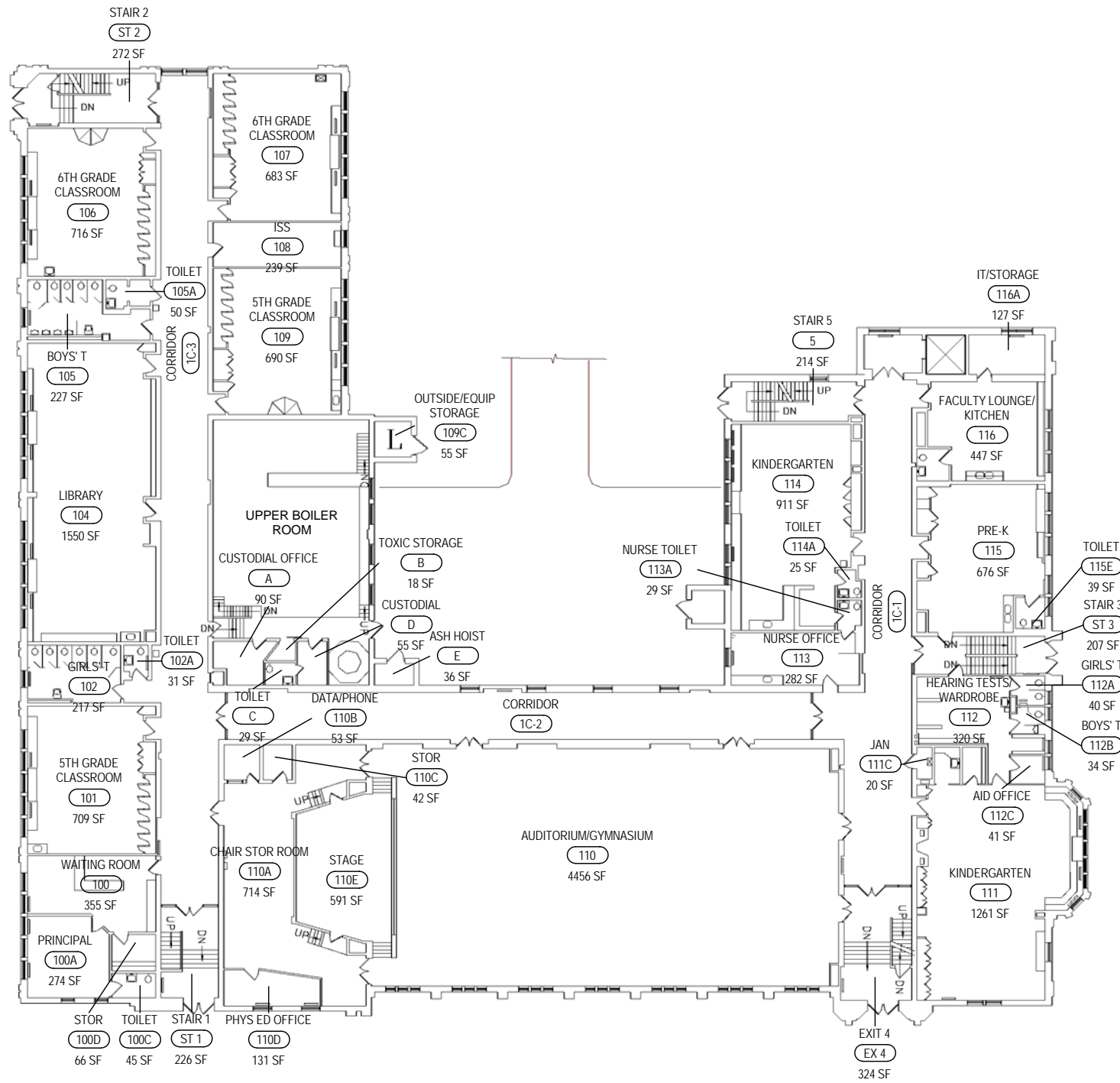
EXISTING - SITE PLAN



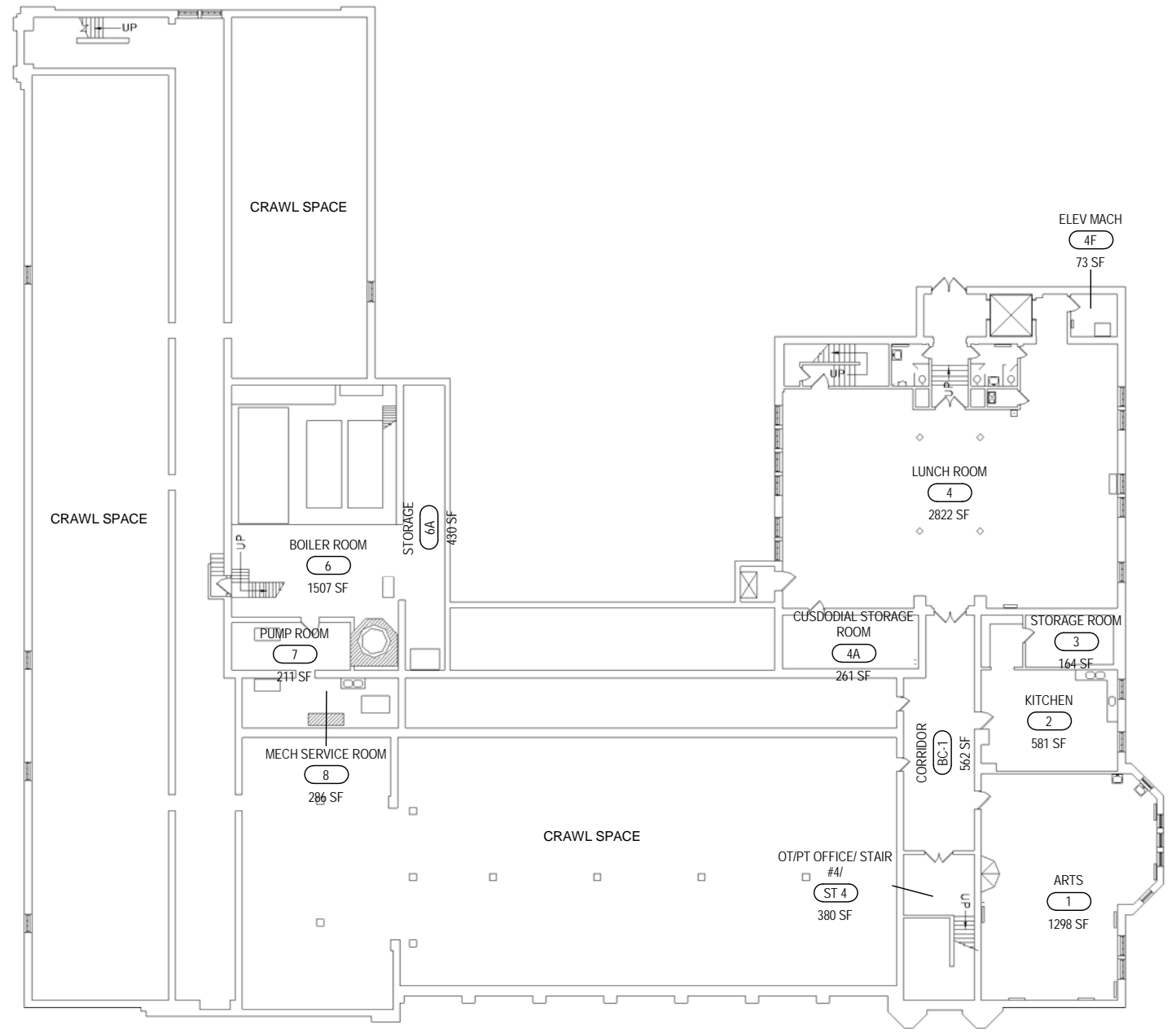
2011/2012 Room Uses
 Frank Fowler Dow School No. 52
 100 Farmington Road

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



EXISTING - BASEMENT FLOOR



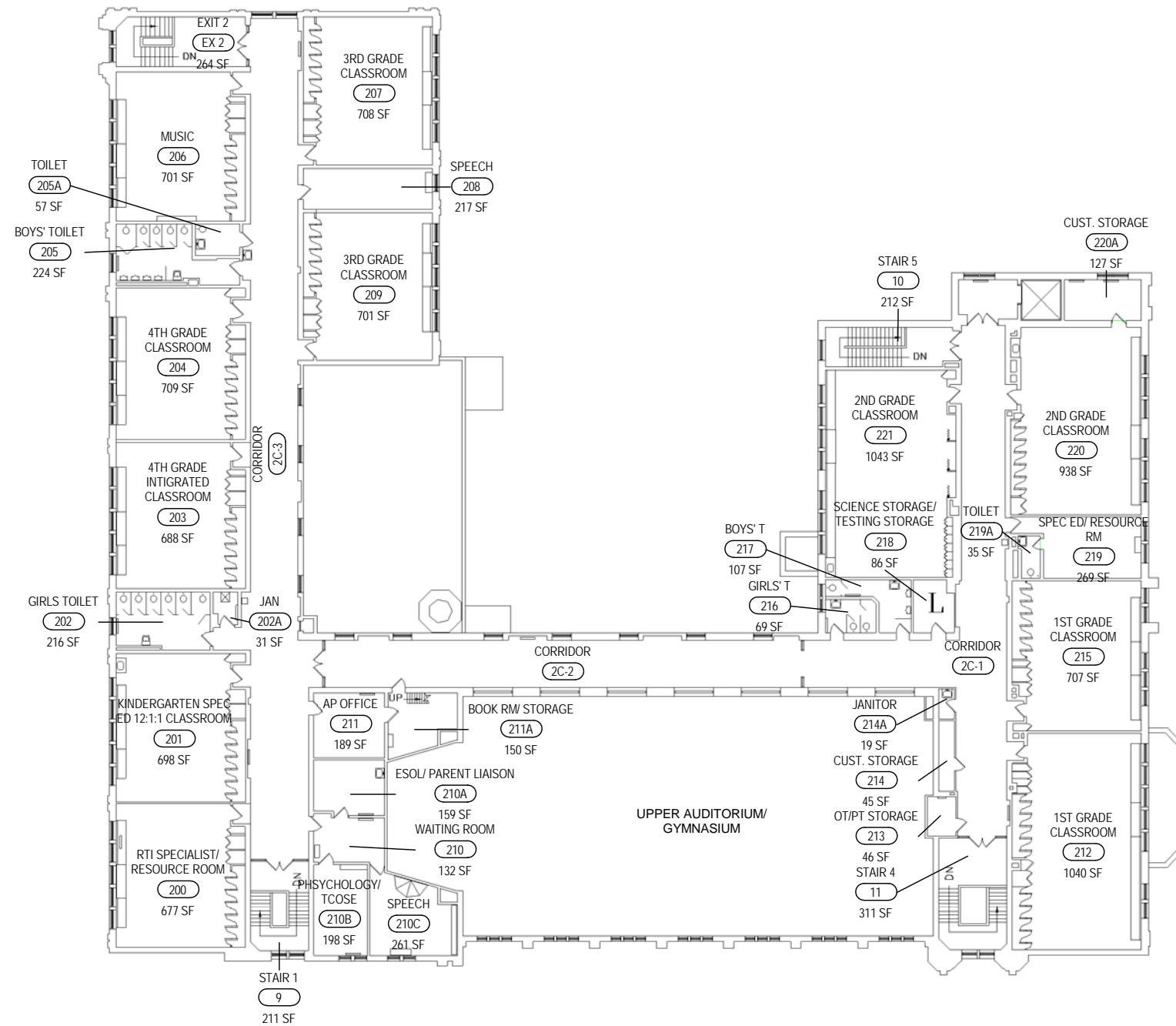
2011/2012 Room Uses
 Frank Fowler Dow School No. 52
 100 Farmington Road



FRANK FOWLER DOW School No. 52

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
 Frank Fowler Dow School No. 52
 100 Farmington Road



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



EXTERIOR VIEW



EXTERIOR VIEW

Strands	Grade Levels	Classrooms							Specials							Specialty Rooms SF					Specialized ES Programs												
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning
2	K-6	0	2	12	0	0	0	14	1	1	1	0	0	0	0	0	0	1	18	18	0	654	488	1,460	3,883								

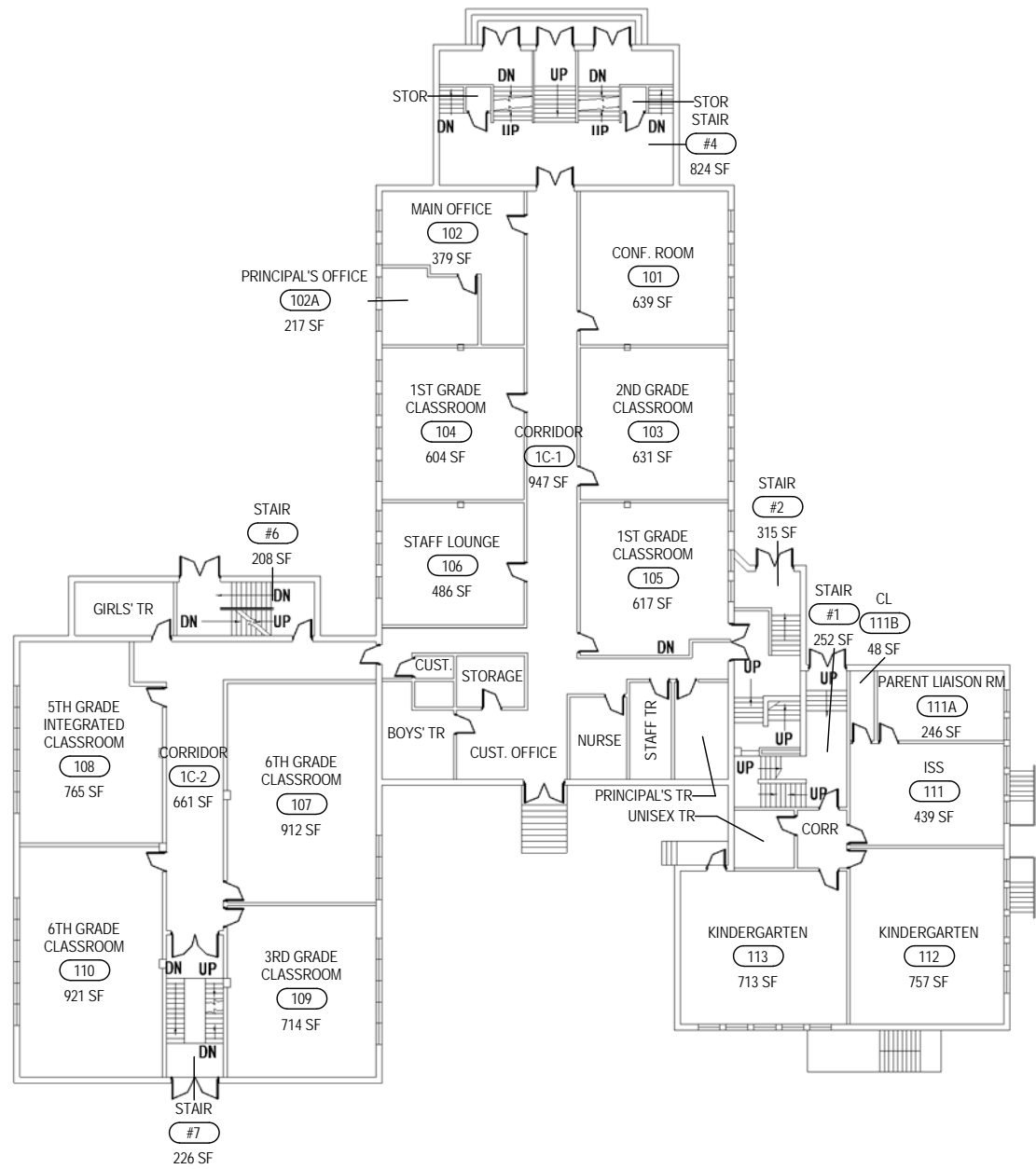
Square	Site	Parkland	RCSD Zone	City Quadrant	Year Built	Construction Type
Footage	Acreage	Acreage				
21,100	n/a	n/a	S	SW		



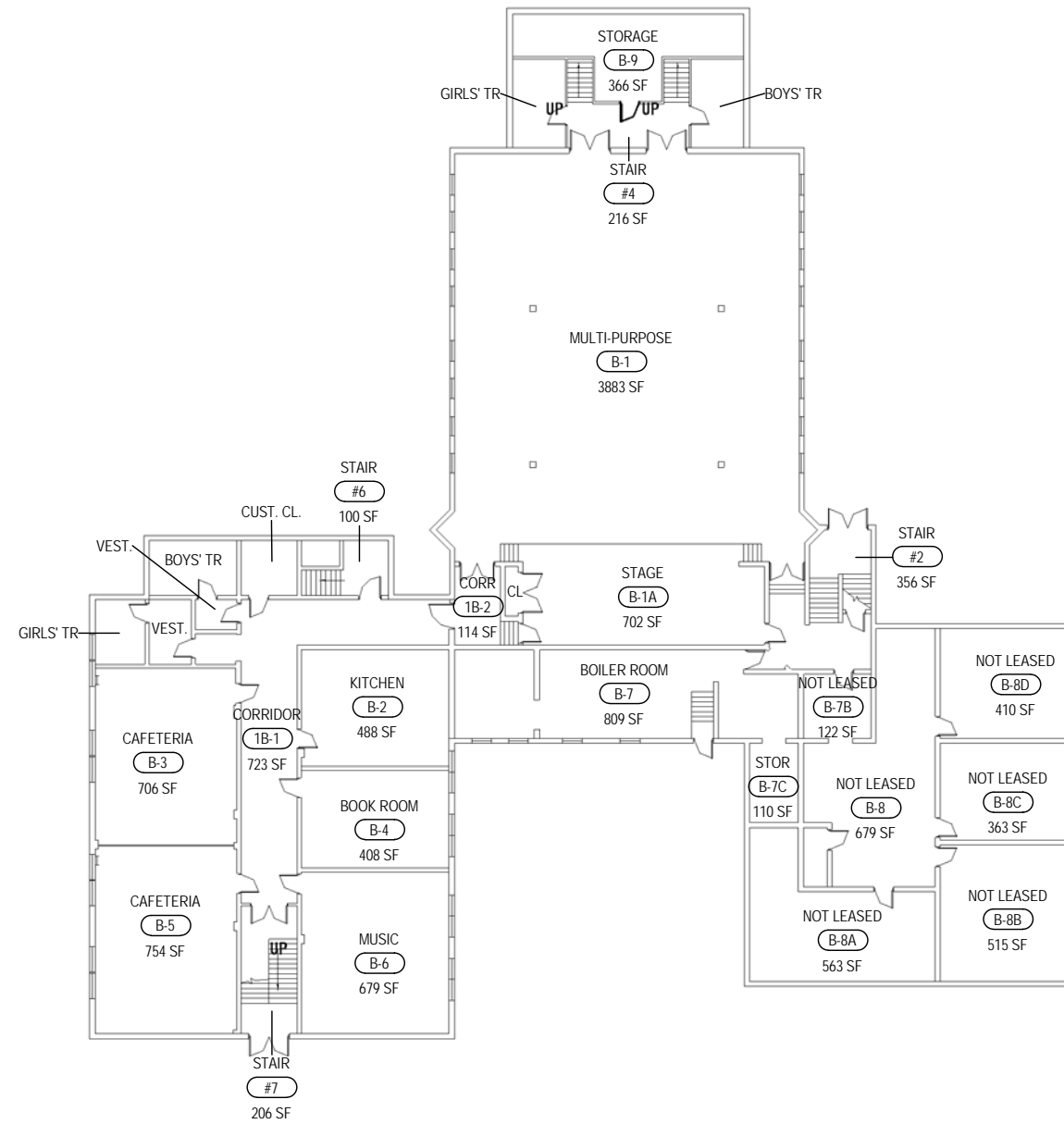
2011/2012 Room Uses
 Flower City School No. 54
 311 Flower City Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

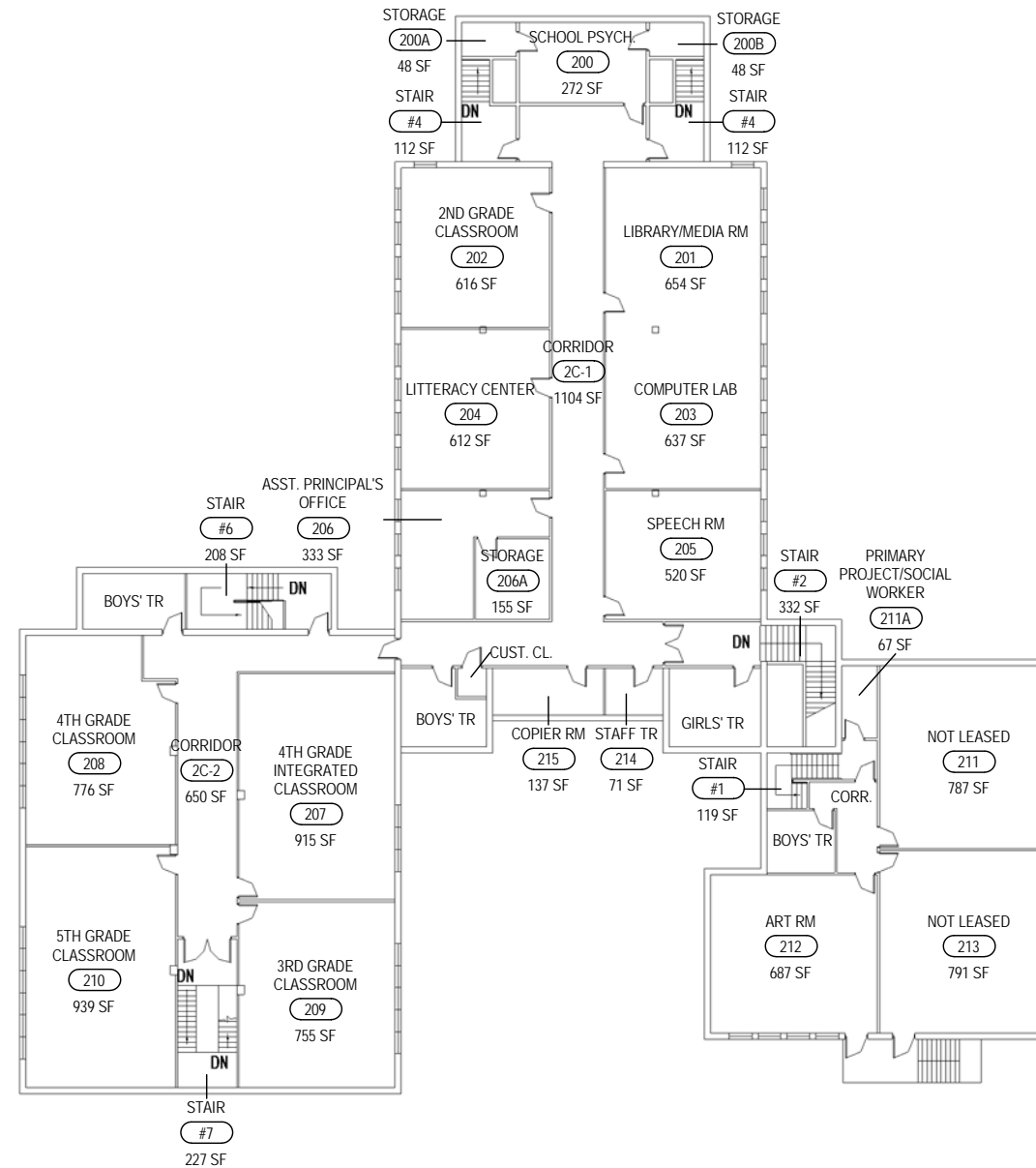


EXISTING - BASEMENT FLOOR

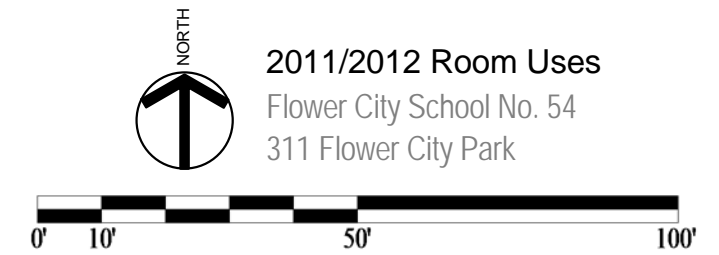


2011/2012 Room Uses
Flower City School No. 54
311 Flower City Park





EXISTING - SECOND FLOOR



ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



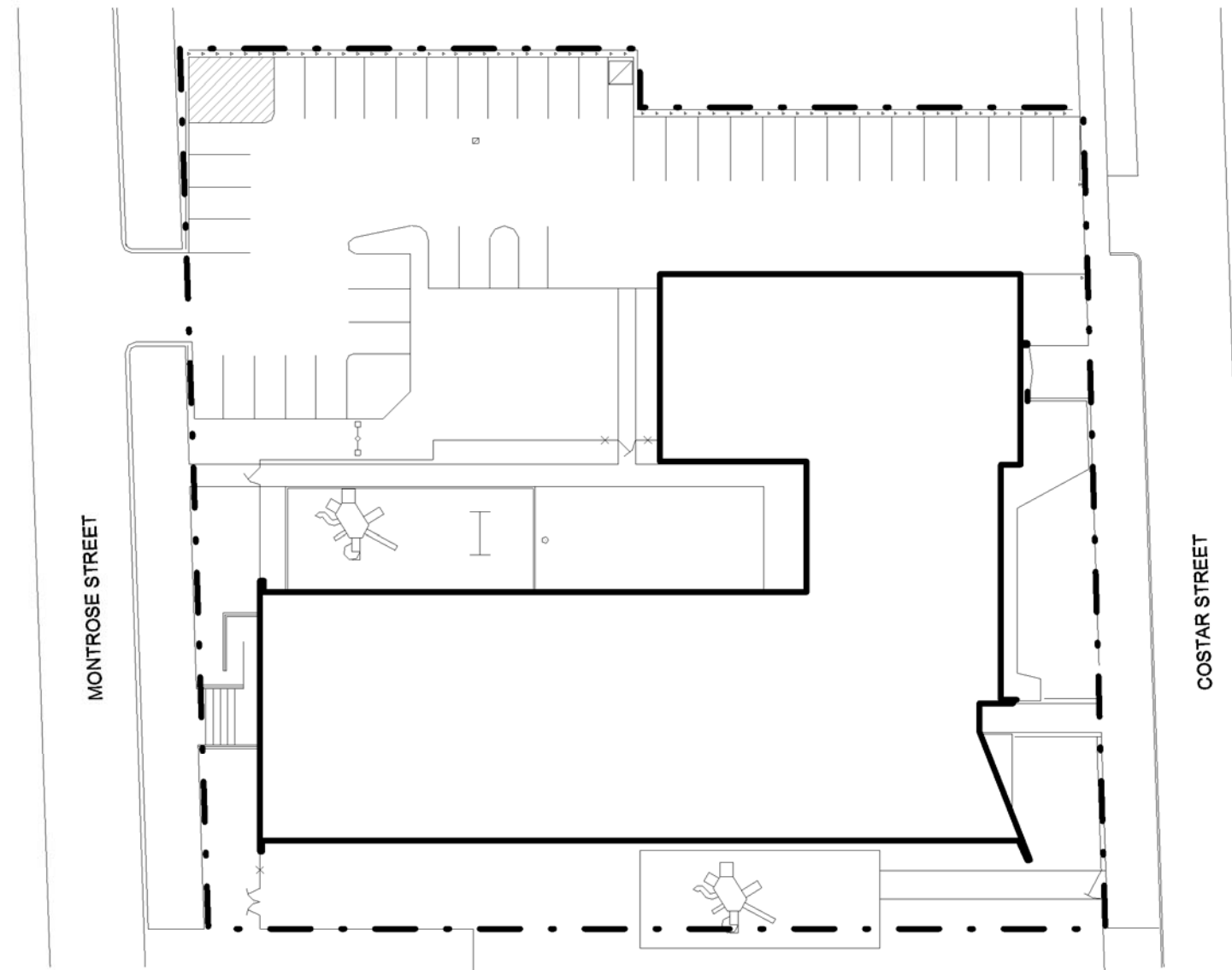
TYPICAL CLASSROOM



CAFETERIA

Strands	Grade Levels	Classrooms							Specials								Specialty Rooms SF					Specialized ES Programs													
		Pre-K	Kindergarten	1-6 Classrooms	7-8 Classrooms	Self-Contained Special Ed.	Unassigned	Sub-Total Pre-K-8 + Spec Ed Classrooms	Music	Art	Computer	Science	FCS	ISS or ATS	OT/PT	Health	Tech Lab	Other	TOTAL # of Classrooms	# of Classrooms In Building	# of Classrooms In Modular	Library	Kitchen	Cafeteria	Auditorium	Gym	MAP	LEAP	Bilingual	Dual Language	Early Childhood	Montessori	Expeditionary Learning		
3	PreK-2	2	4	5	0	0	0	11	0	0	0	0	0	0	0	0	0	0	11	9	2	474	316		3,691								X		

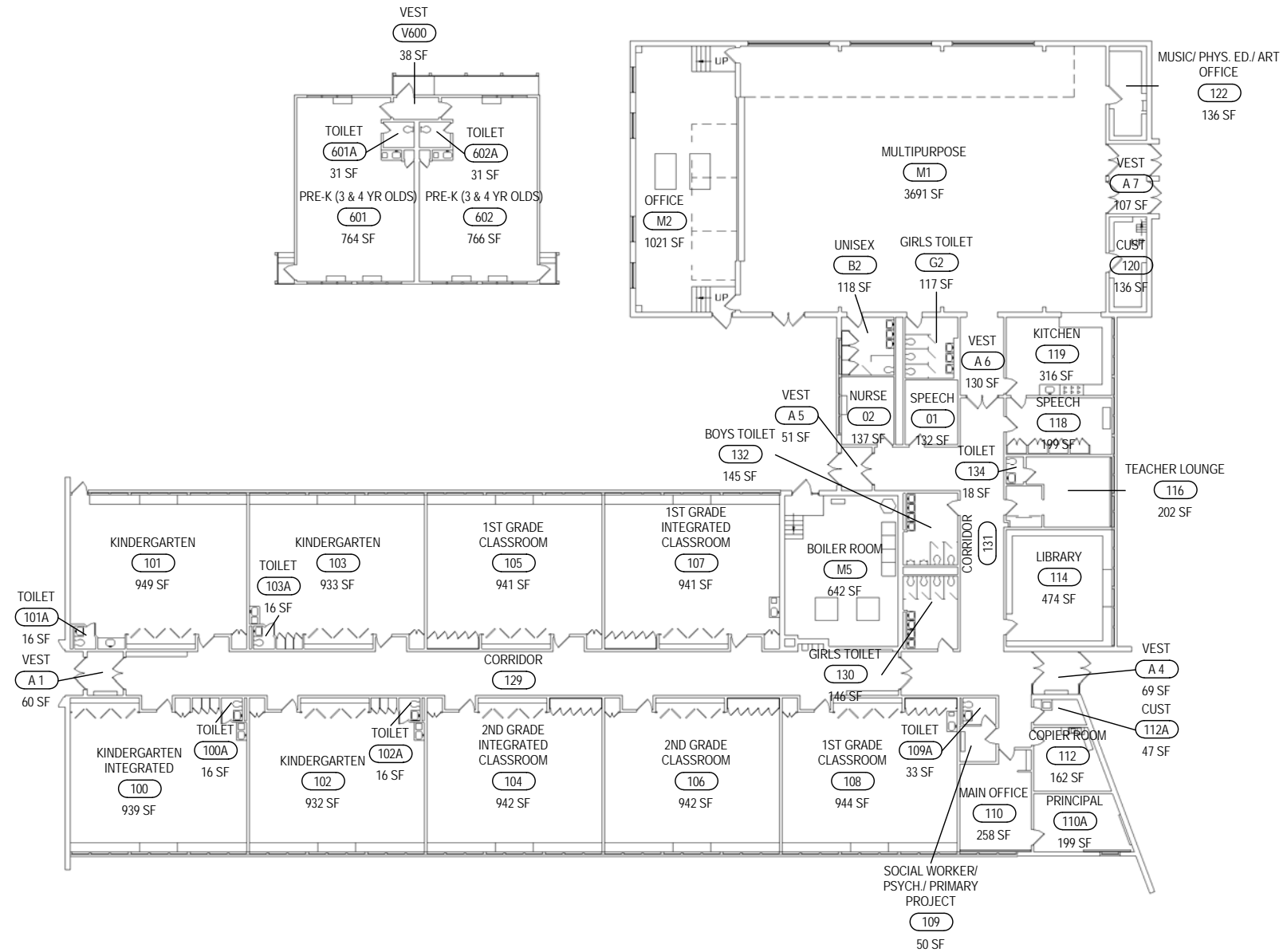
Square	Site	Parkland				Construction
Footage	Acreage	Acreage	RCSD Zone	City Quadrant	Year Built	Type
22,022	1.35	n/a	C	NW	1955	IV - Timber



EXISTING - SITE PLAN



2011/2012 Room Uses
 Early Childhood School of Rochester School No. 57
 15 Costar Street



EXISTING - FIRST FLOOR



2011/2012 Room Uses
 Early Childhood School of Rochester School No. 57
 15 Costar Street





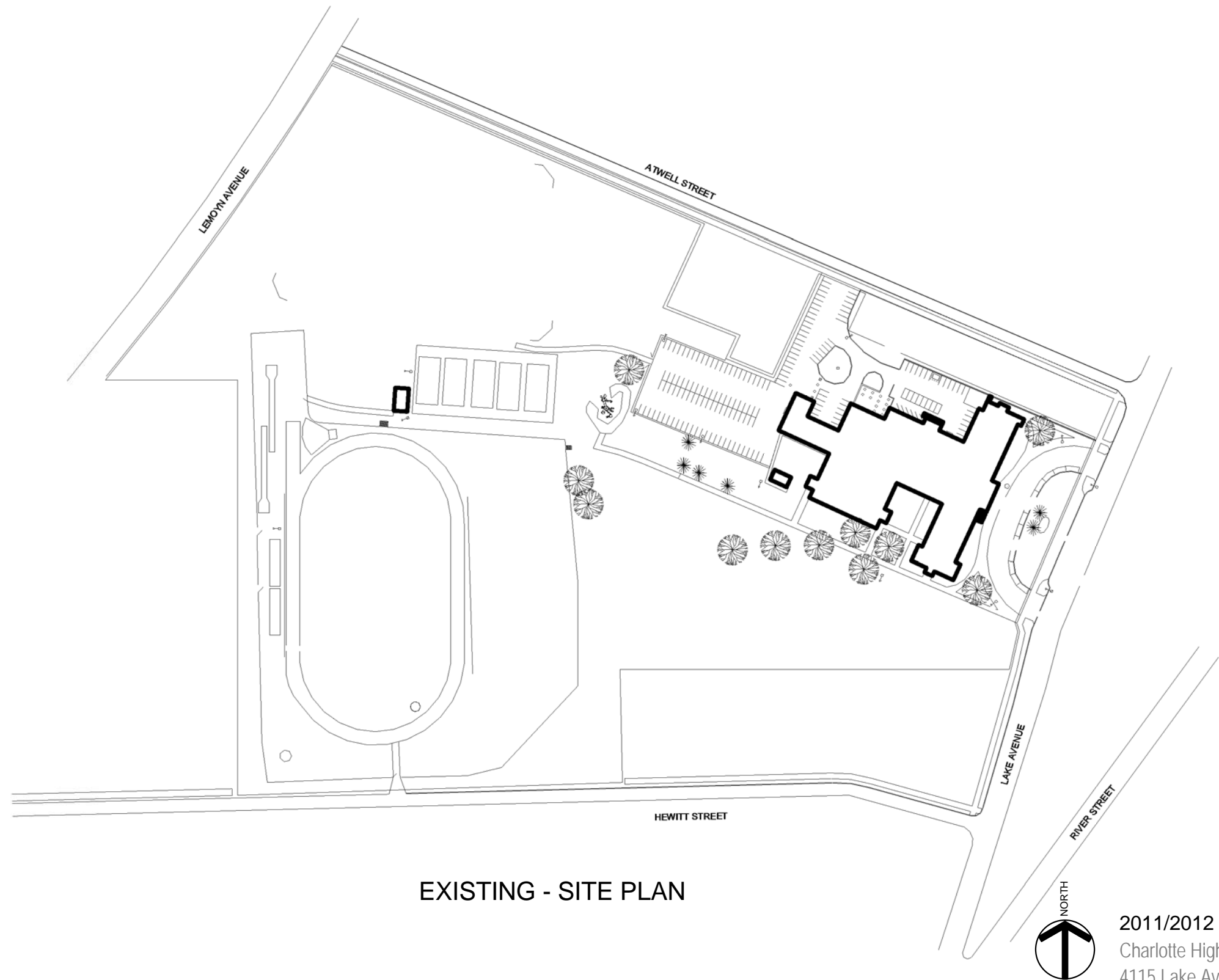
MAIN ENTRANCE

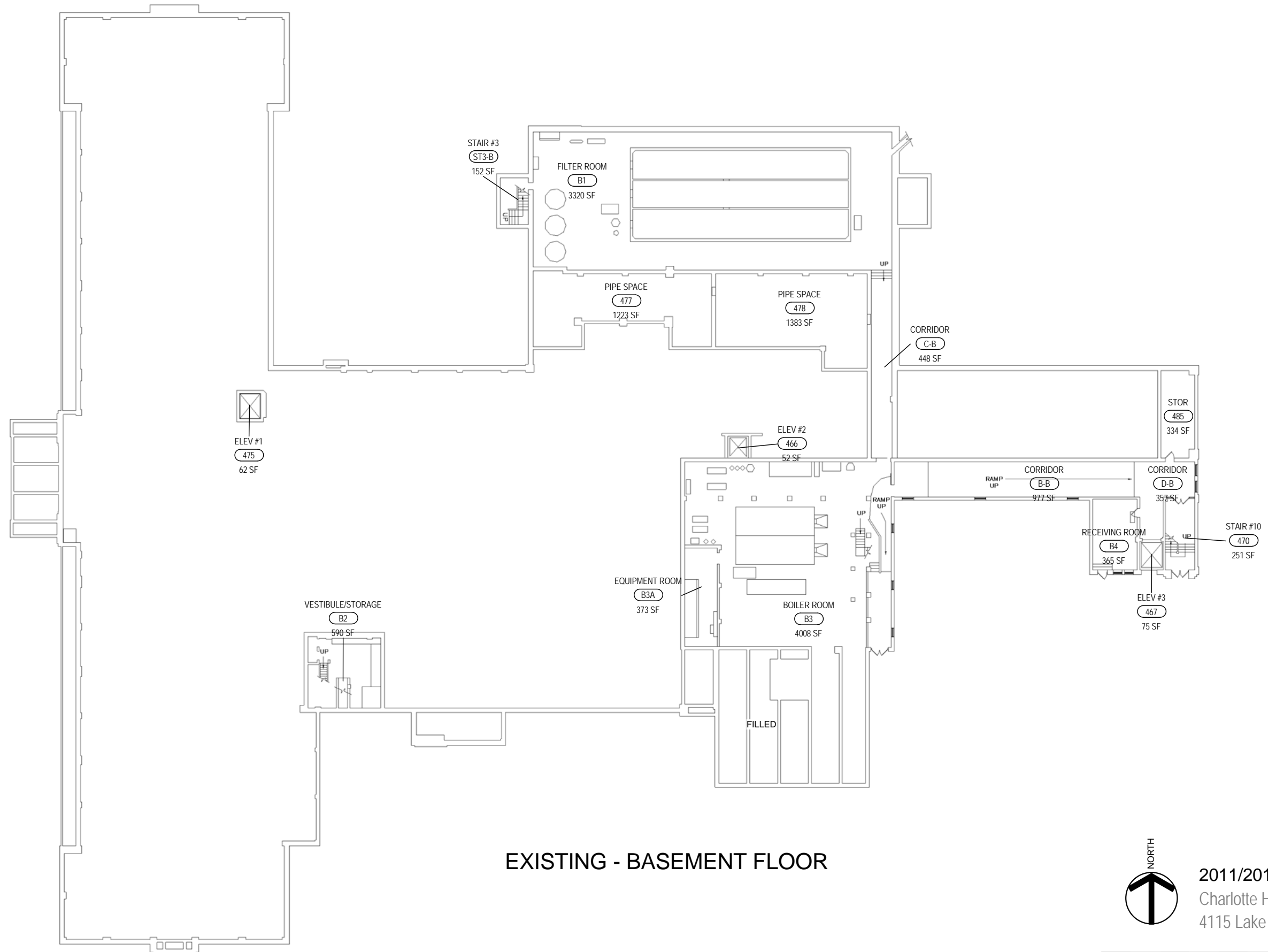


TYPICAL CLASSROOM



AUDITORIUM





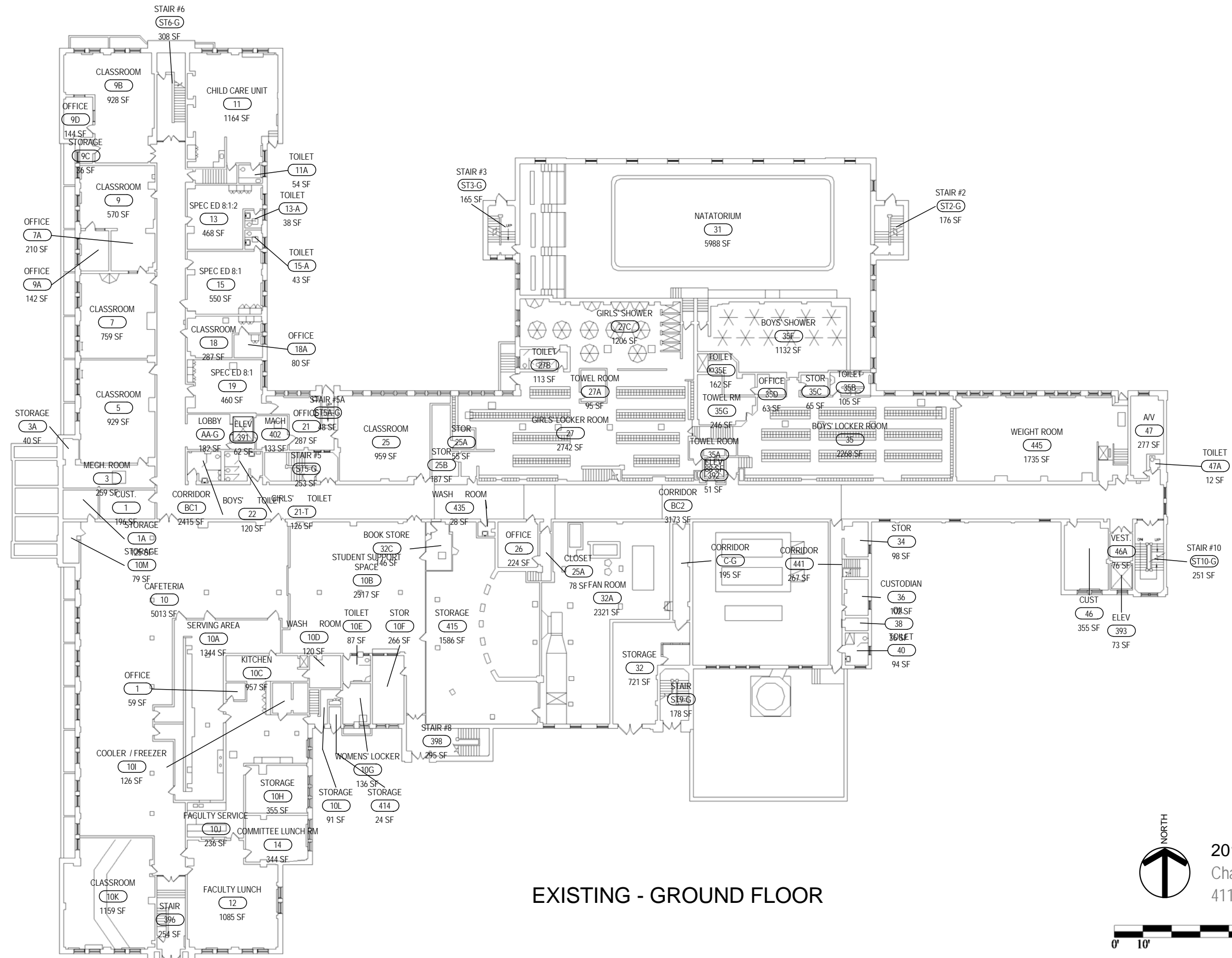
EXISTING - BASEMENT FLOOR

NORTH

2011/2012 Room Uses
Charlotte High School
4115 Lake Avenue

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

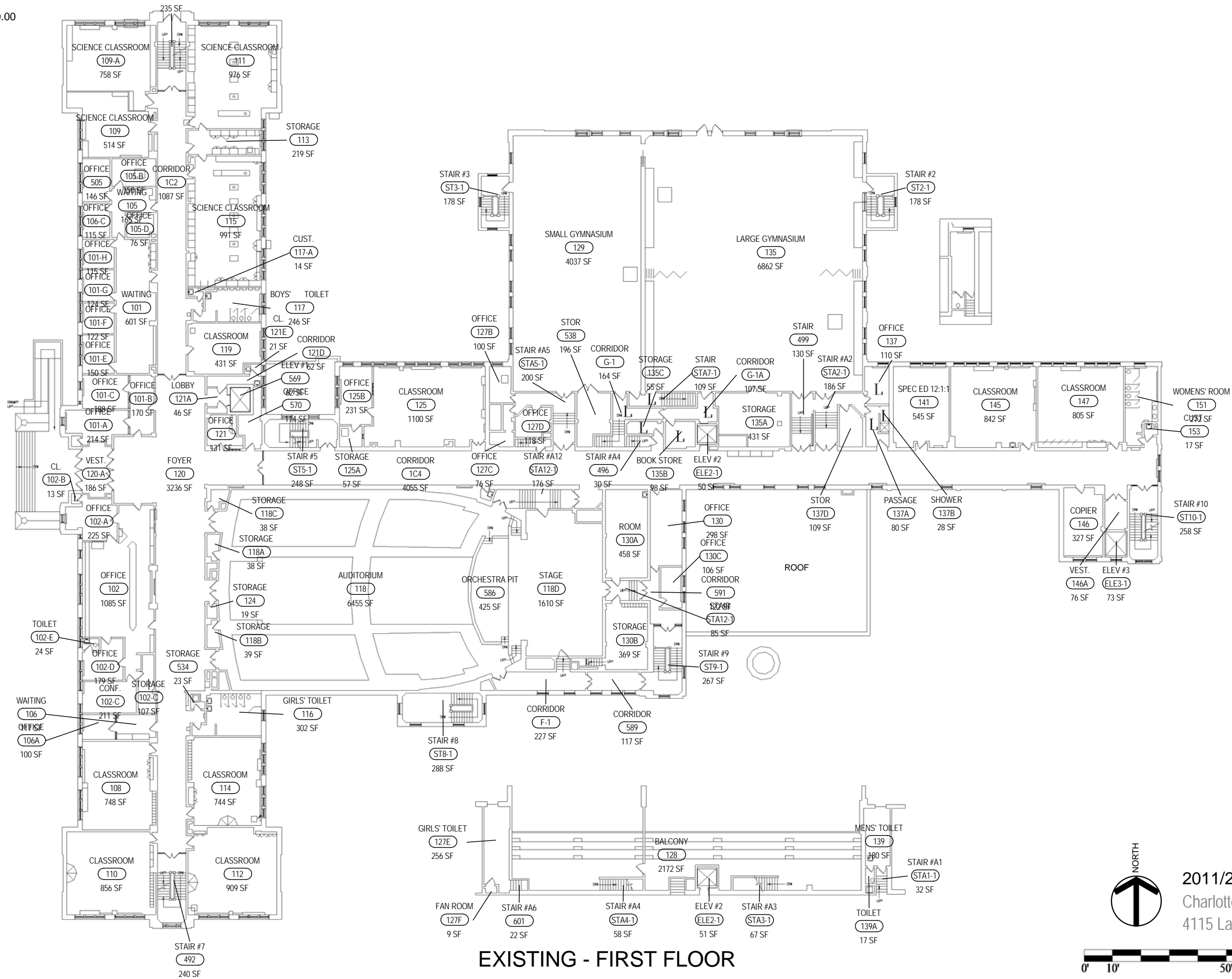
SWBR PROJECT NUMBER: 12120.00



CHARLOTTE HIGH SCHOOL

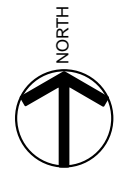
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

CHARLOTTE HIGH SCHOOL

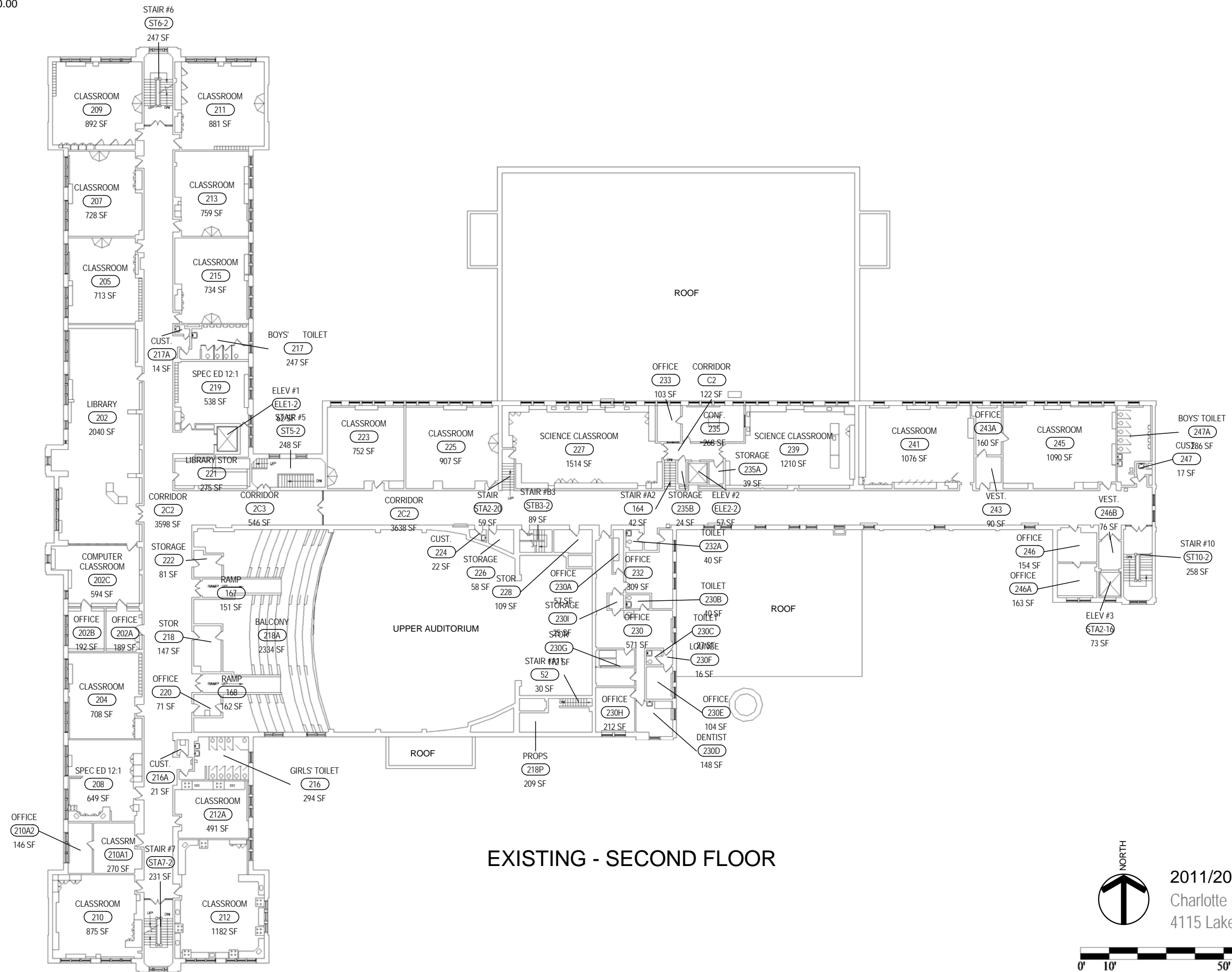


2011/2012 Room Uses
Charlotte High School
4115 Lake Avenue



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



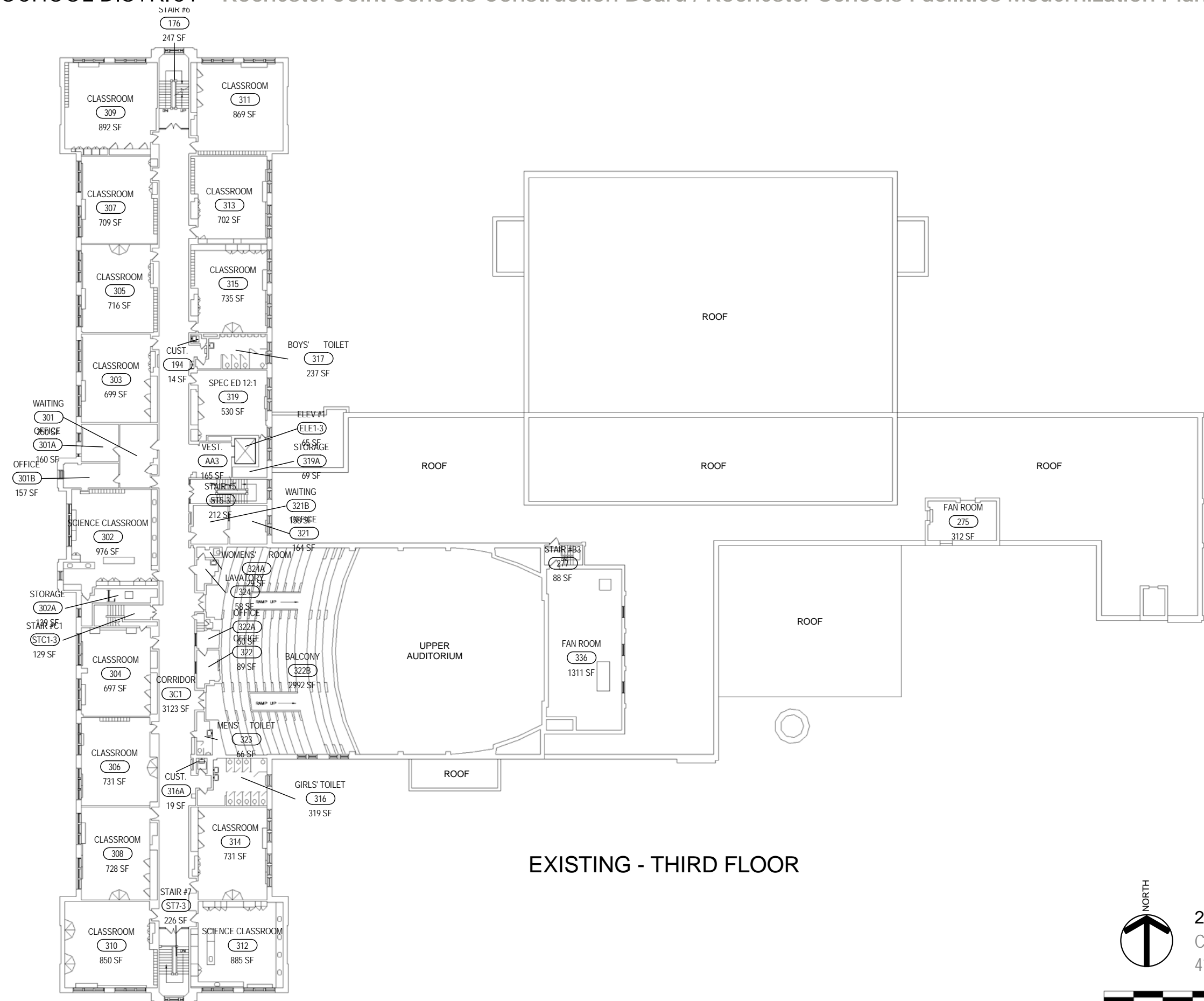
EXISTING - SECOND FLOOR



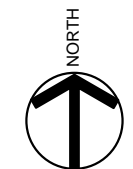
2011/2012 Room Uses
Charlotte High School
4115 Lake Avenue



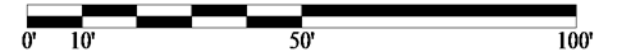
CHARLOTTE HIGH SCHOOL

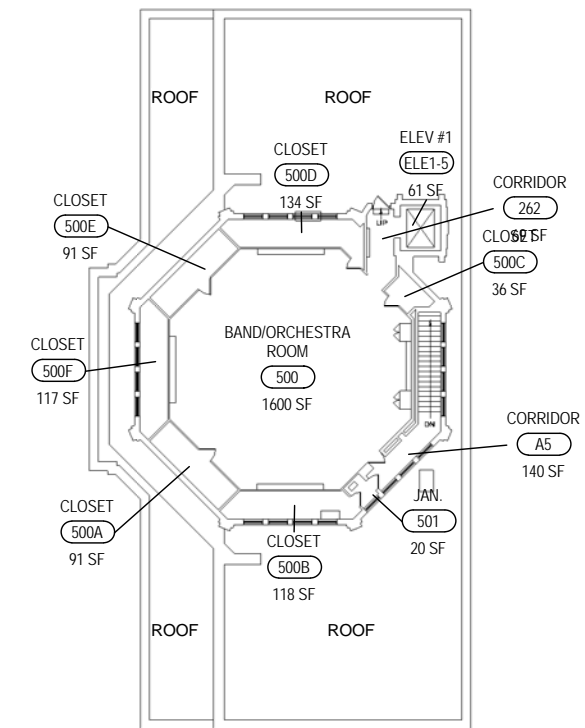
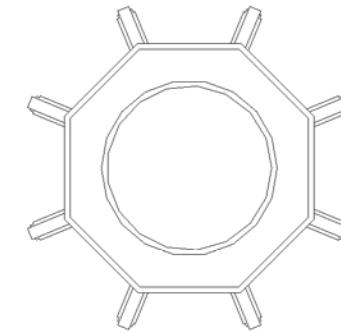
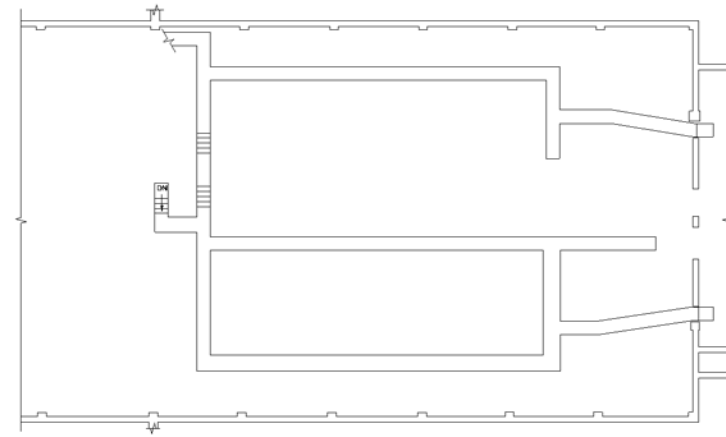
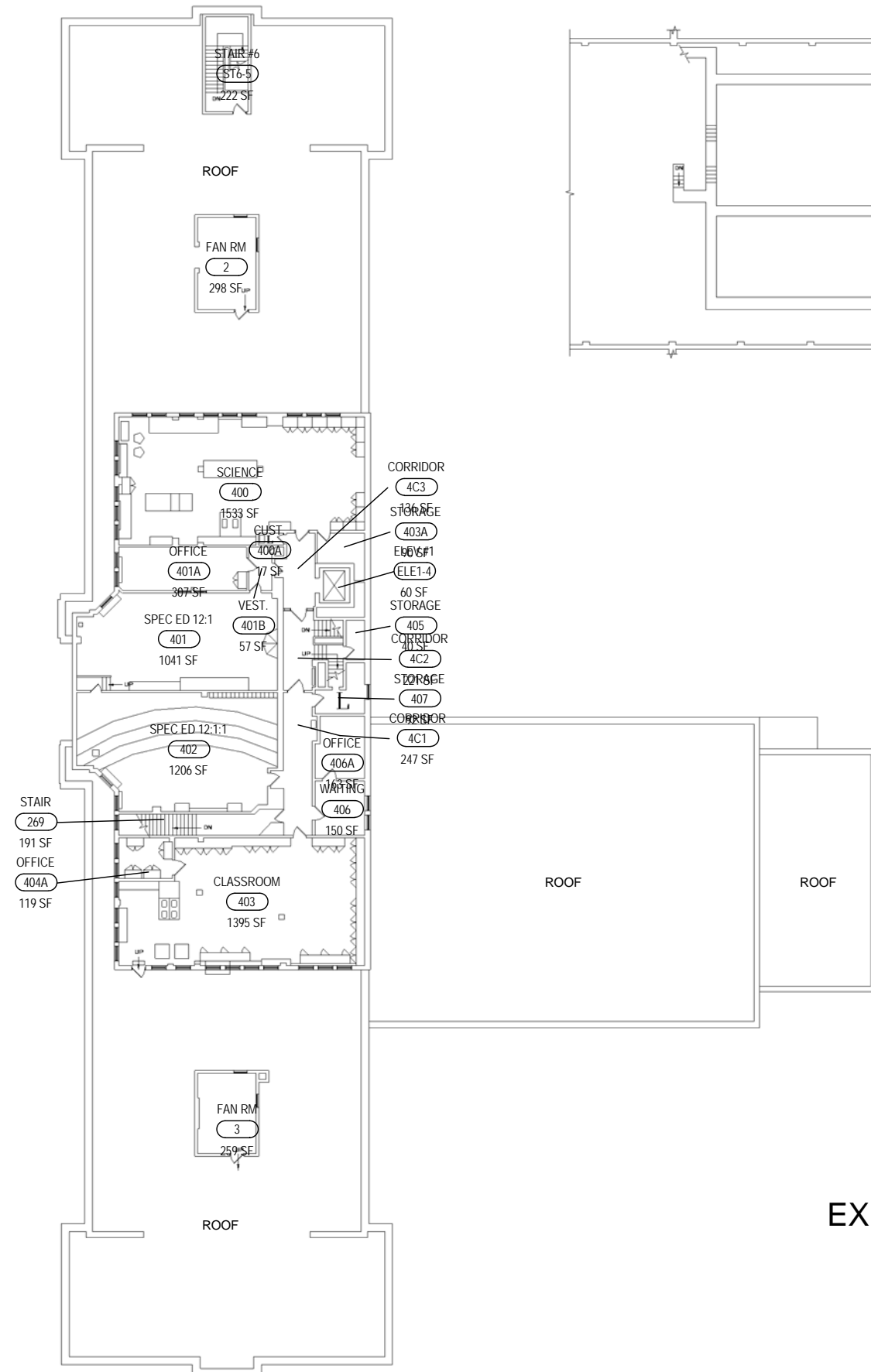


EXISTING - THIRD FLOOR

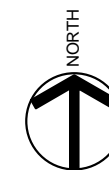


2011/2012 Room Uses
 Charlotte High School
 4115 Lake Avenue

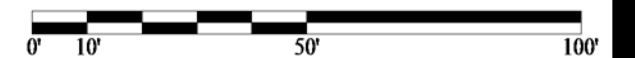




EXISTING - FOURTH FLOOR



2011/2012 Room Uses
Charlotte High School
4115 Lake Avenue

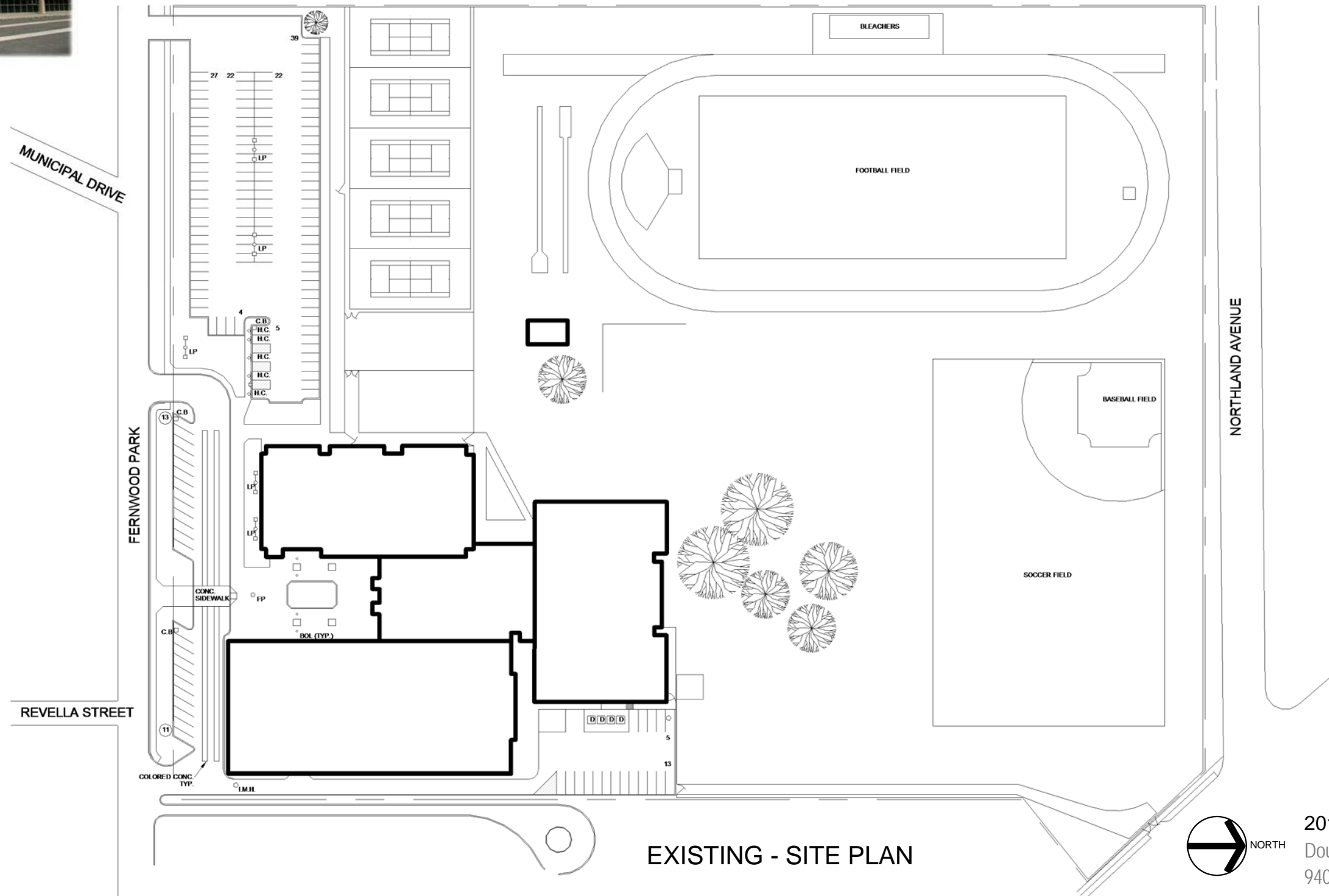


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



MAIN ENTRANCE



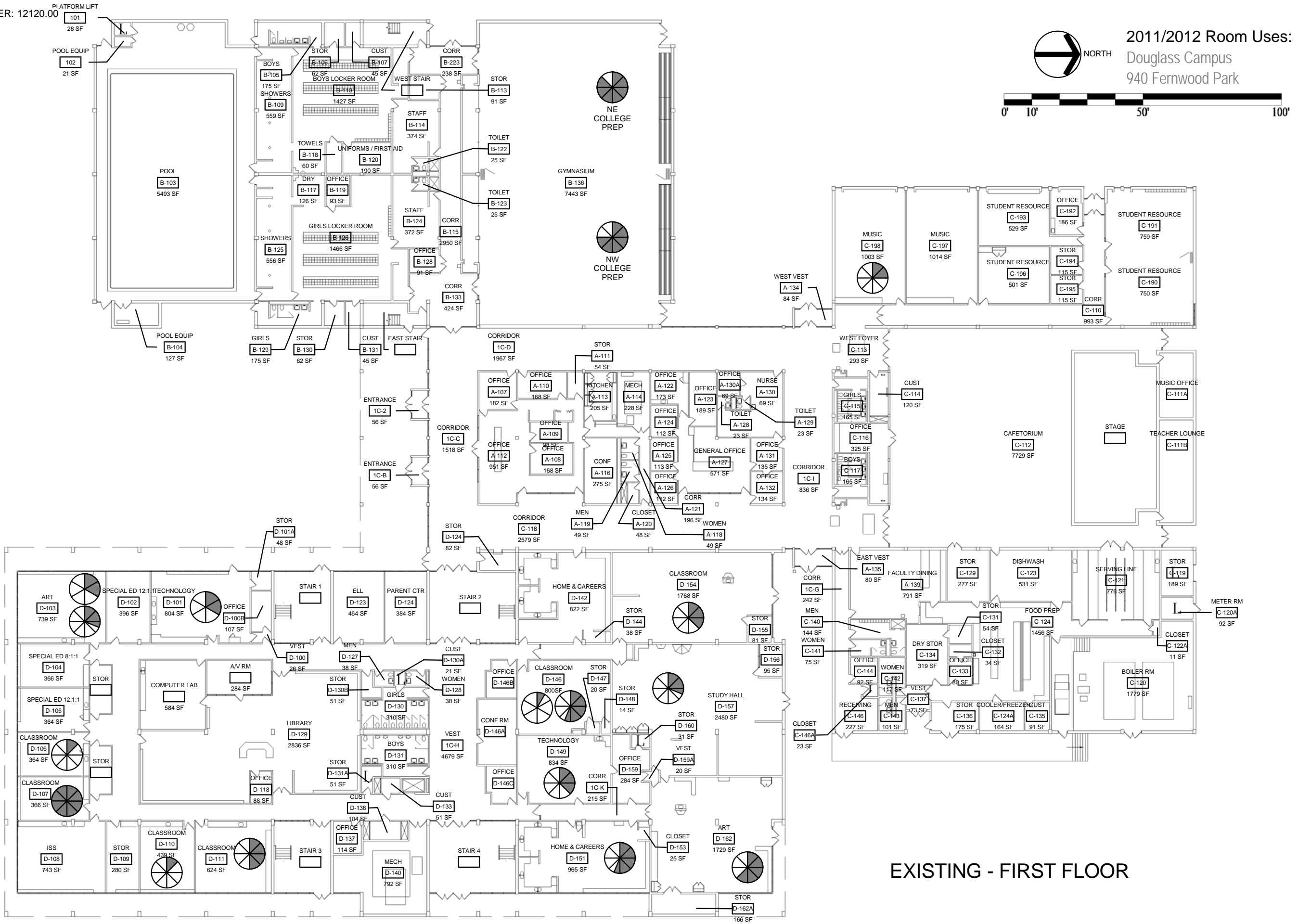
EXISTING - SITE PLAN



2011/2012 Room Uses:
Douglass Campus
940 Fernwood Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

DOUGLASS CAMPUS

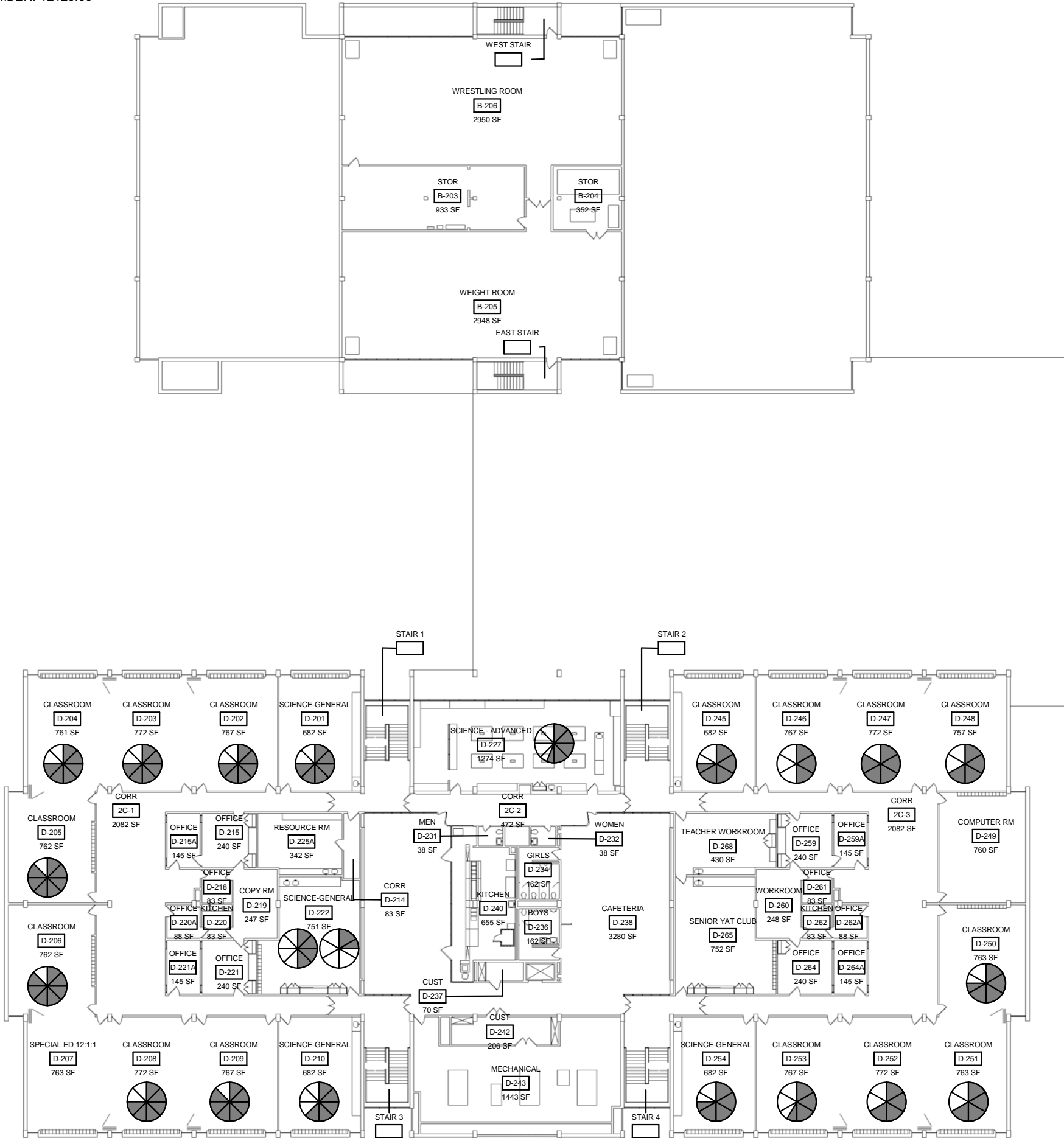
2011/2012 Room Uses:
Douglass Campus
940 Fernwood Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



2011/2012 Room Uses:
Douglass Campus
940 Fernwood Park



EXISTING - SECOND FLOOR

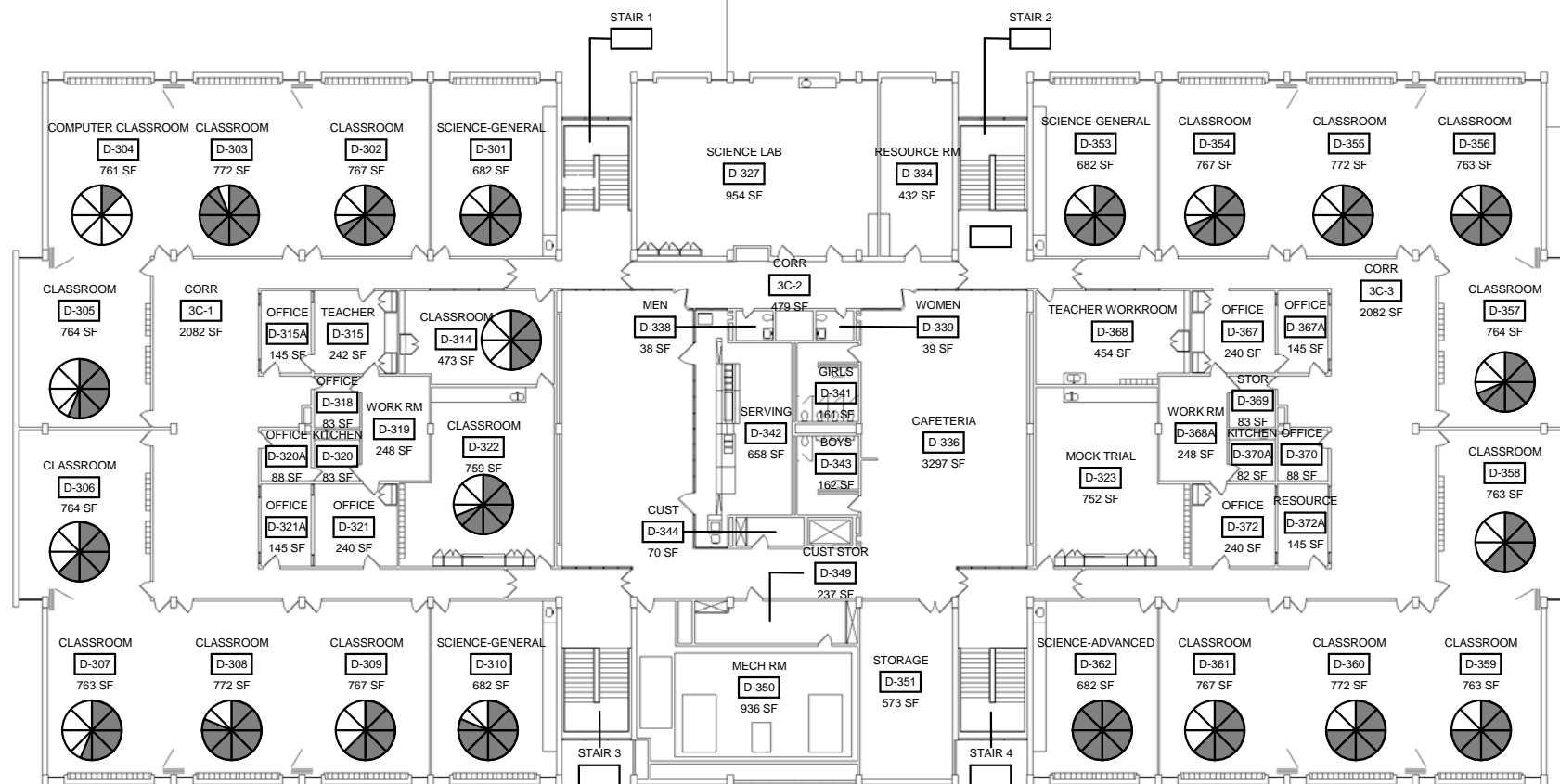
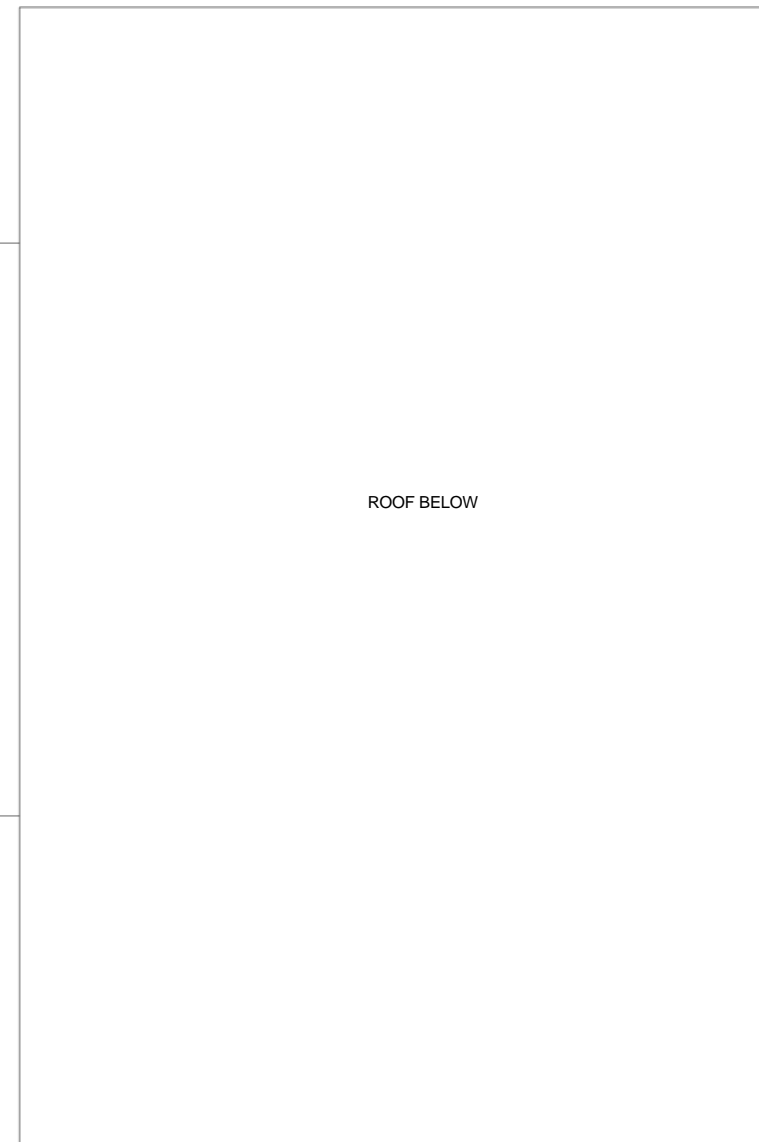
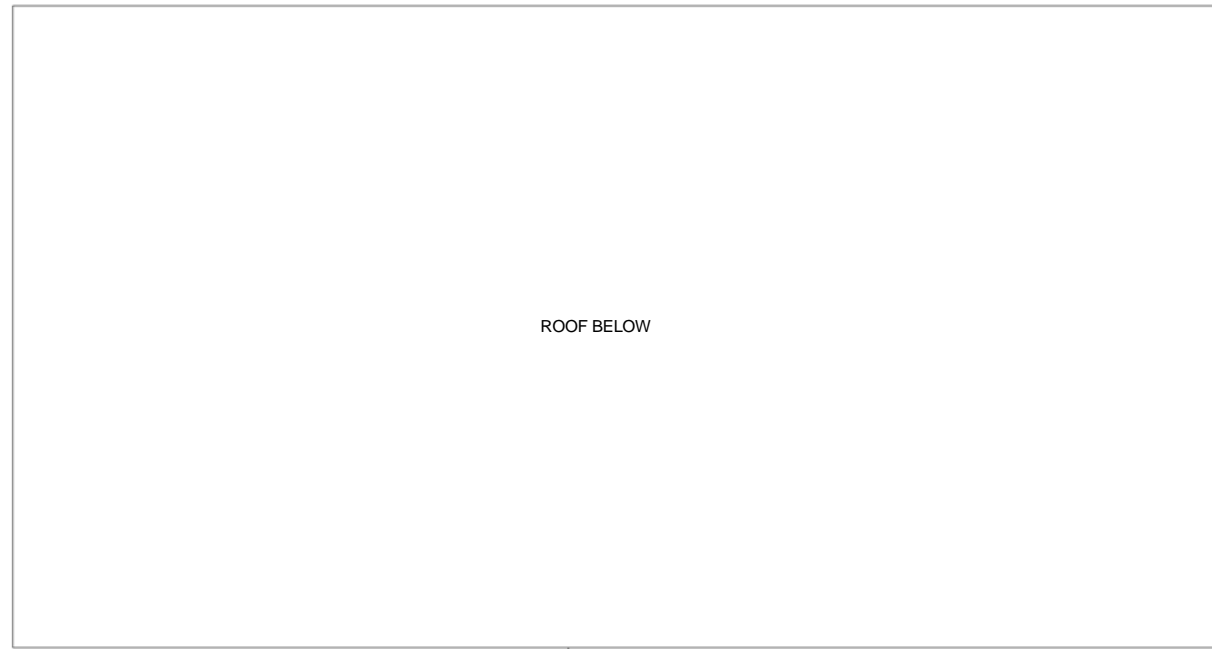
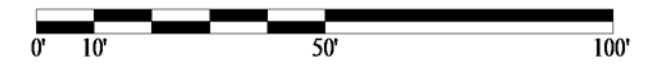
DOUGLASS CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



2011/2012 Room Uses:
Douglass Campus
940 Fernwood Park



EXISTING - THIRD FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



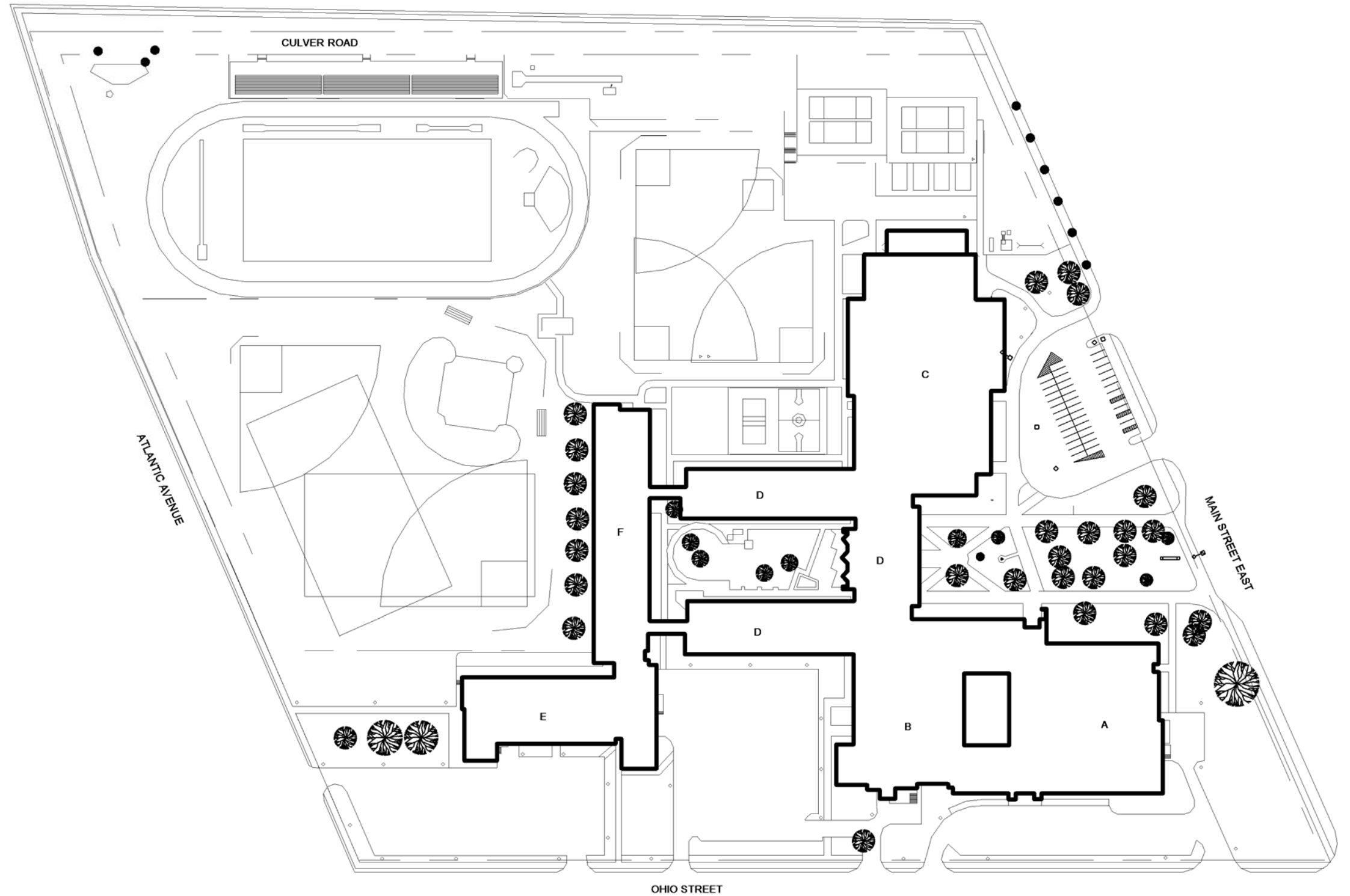
EXTERIOR



TYPICAL CLASSROOM



AUDITORIUM



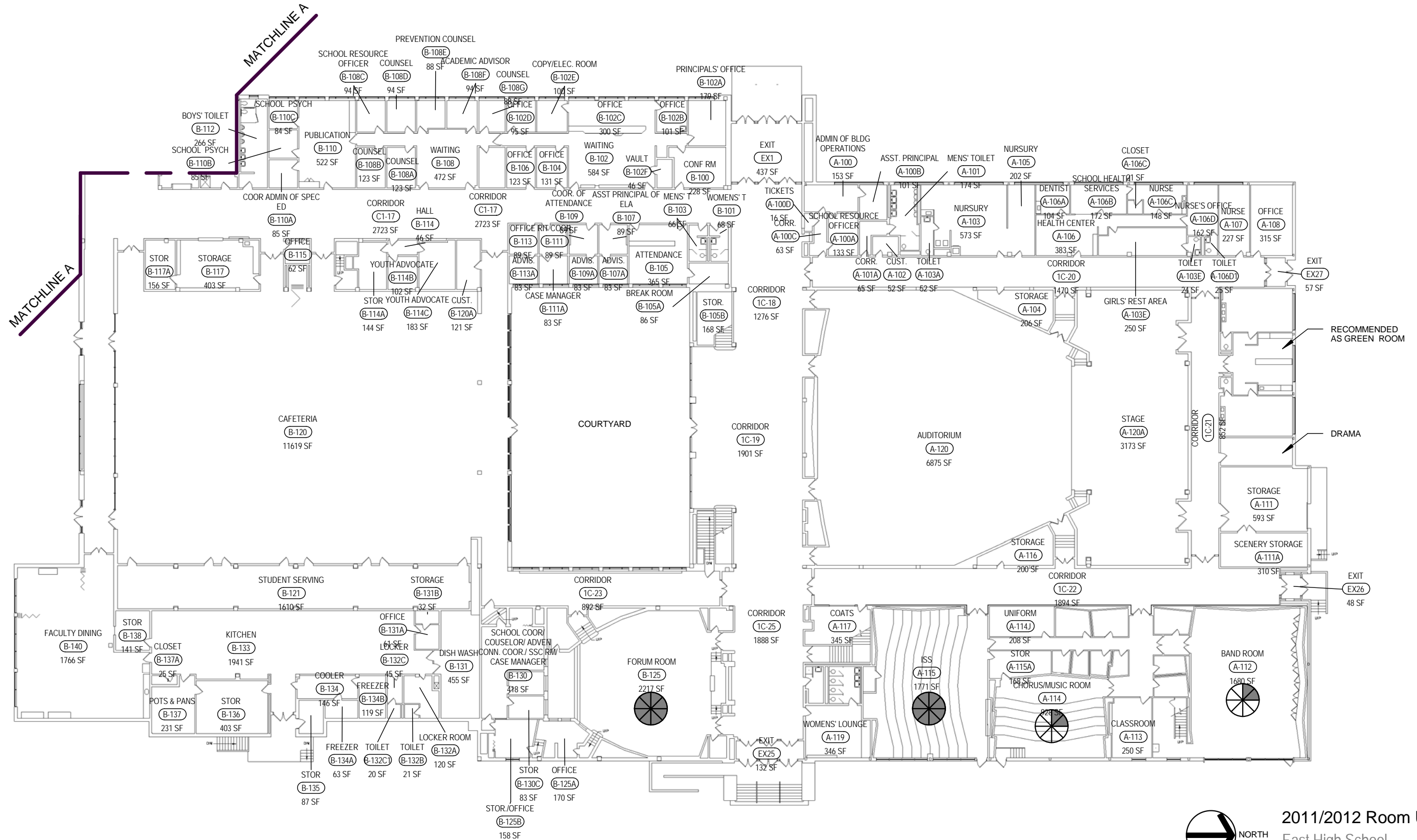
EXISTING - SITE PLAN



2011/2012 Room Uses:
East High School
1801 East Main Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

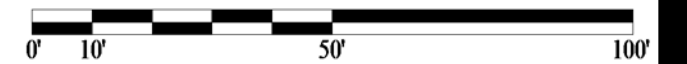


EAST HIGH SCHOOL

EXISTING FIRST FLOOR - A & B WINGS

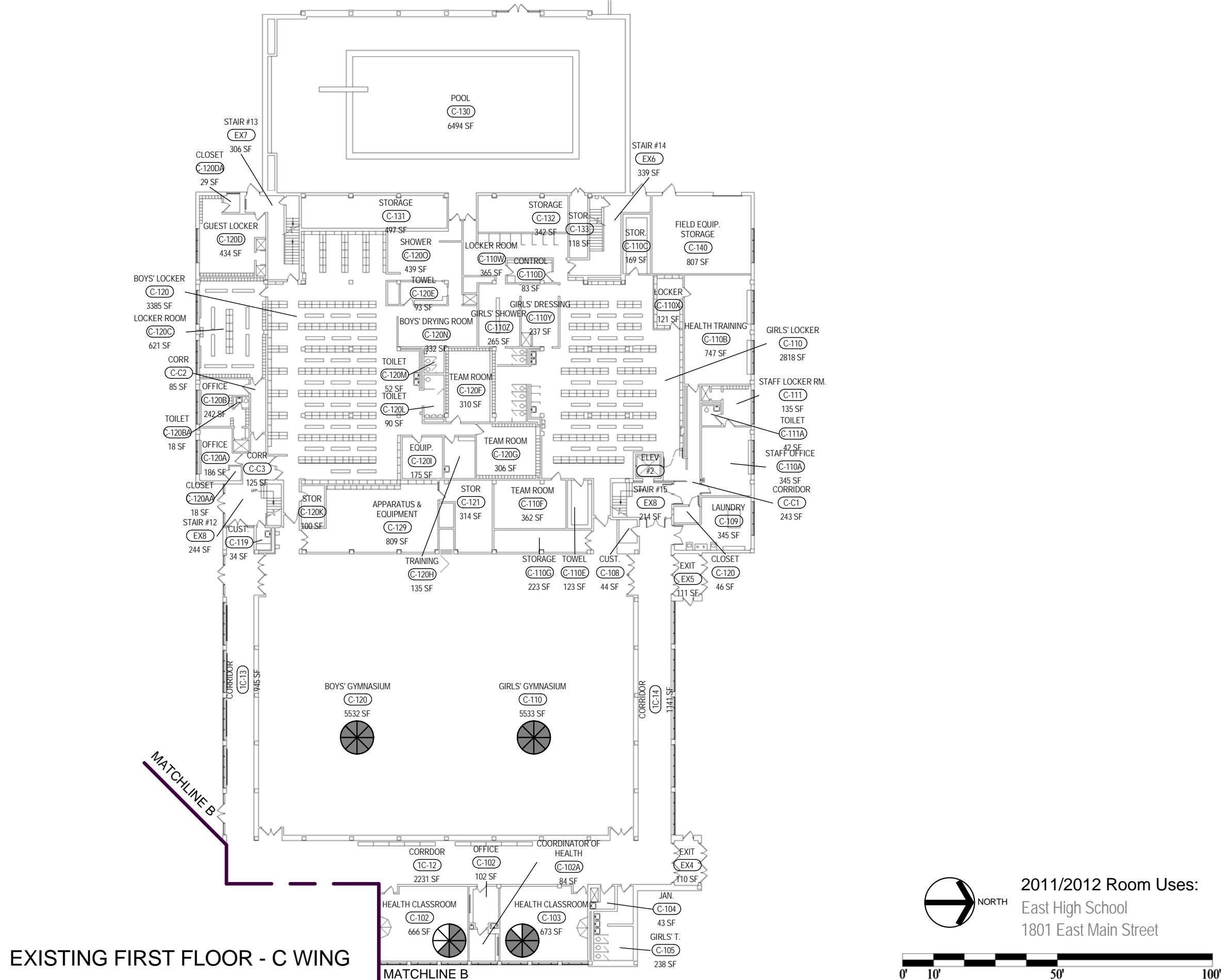


2011/2012 Room Uses:
East High School
1801 East Main Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



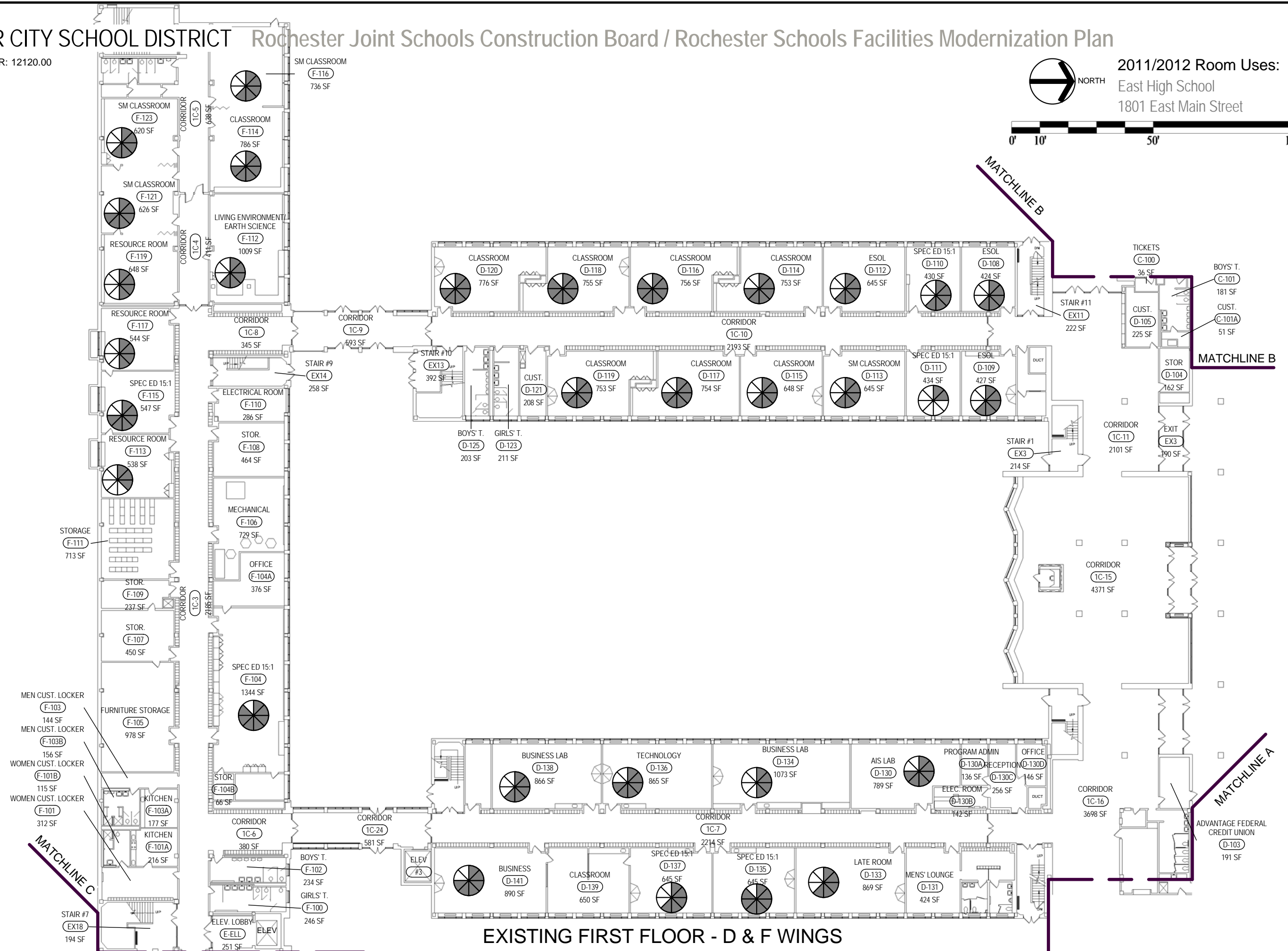
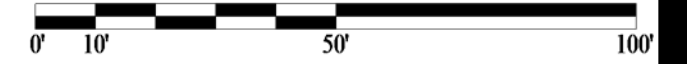
EXISTING FIRST FLOOR - C WING

EAST HIGH SCHOOL



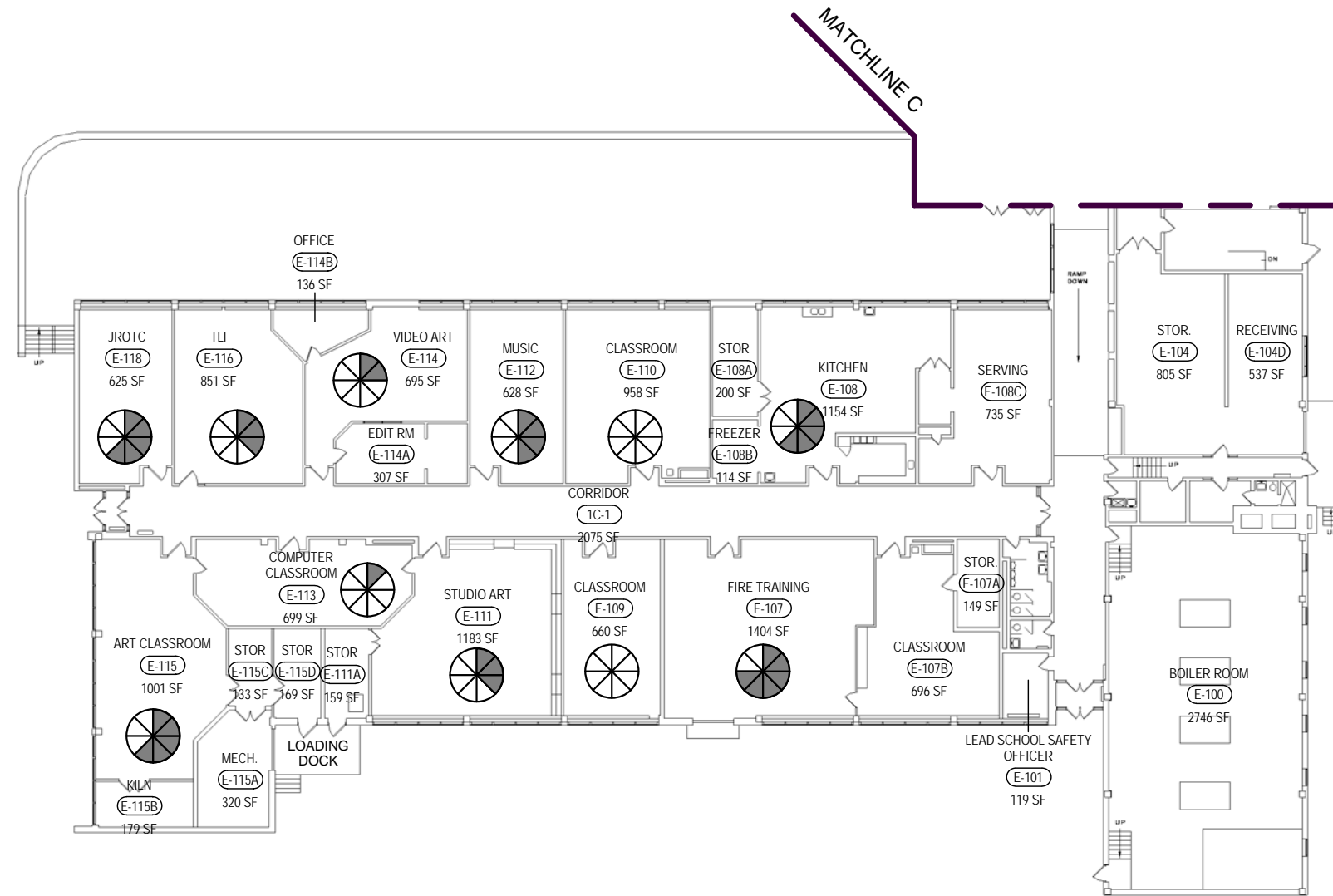
2011/2012 Room Uses:
East High School
1801 East Main Street





EXISTING FIRST FLOOR - D & F WINGS

EAST HIGH SCHOOL

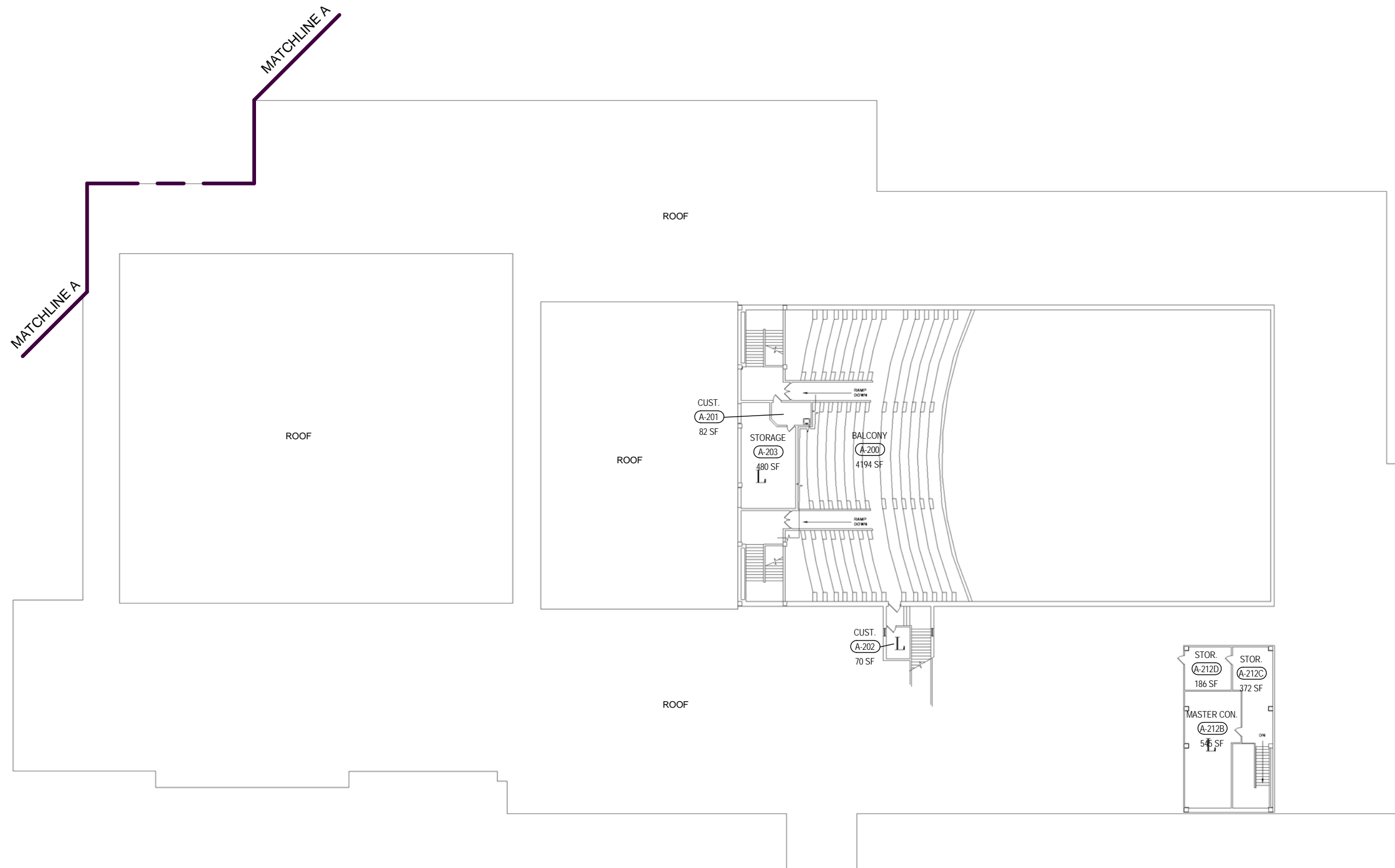


EXISTING FIRST FLOOR - E WING



2011/2012 Room Uses:
East High School
1801 East Main Street

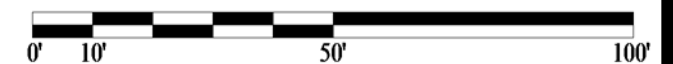




EXISTING SECOND FLOOR - A & B WINGS

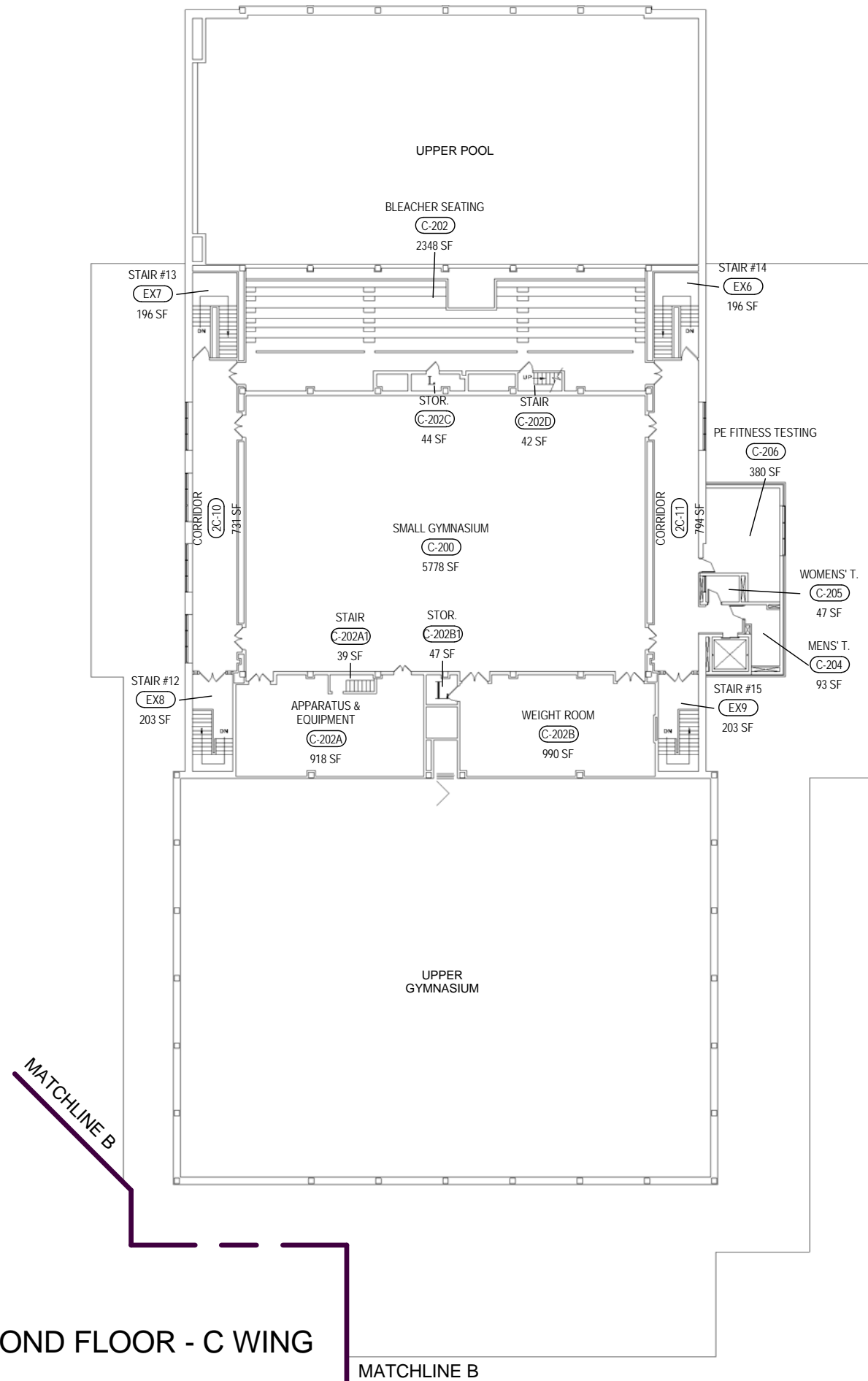


2011/2012 Room Uses:
East High School
1801 East Main Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING SECOND FLOOR - C WING



2011/2012 Room Uses:
East High School
1801 East Main Street



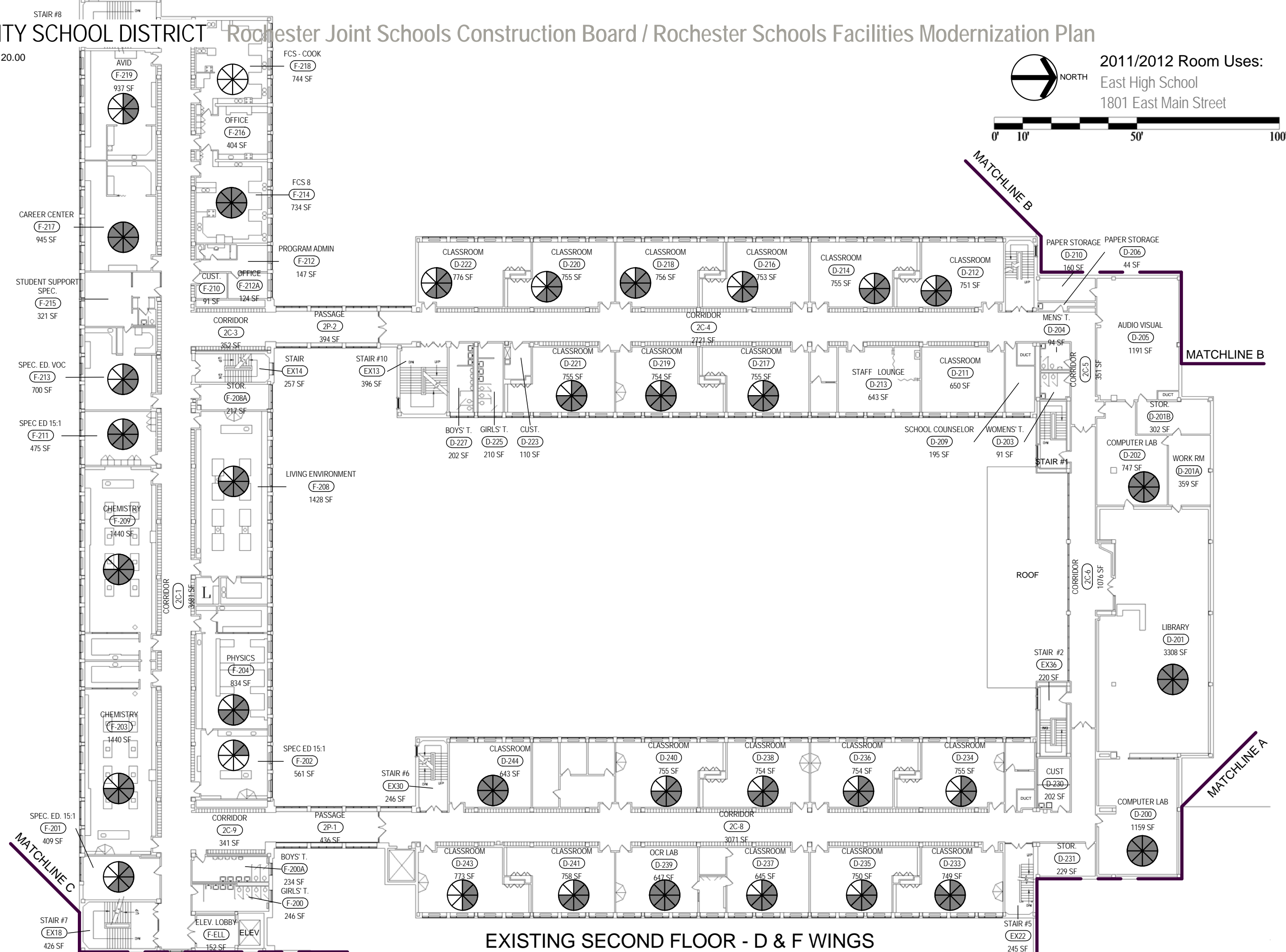
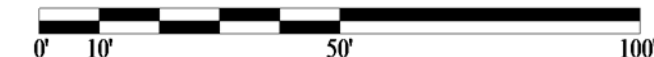
ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

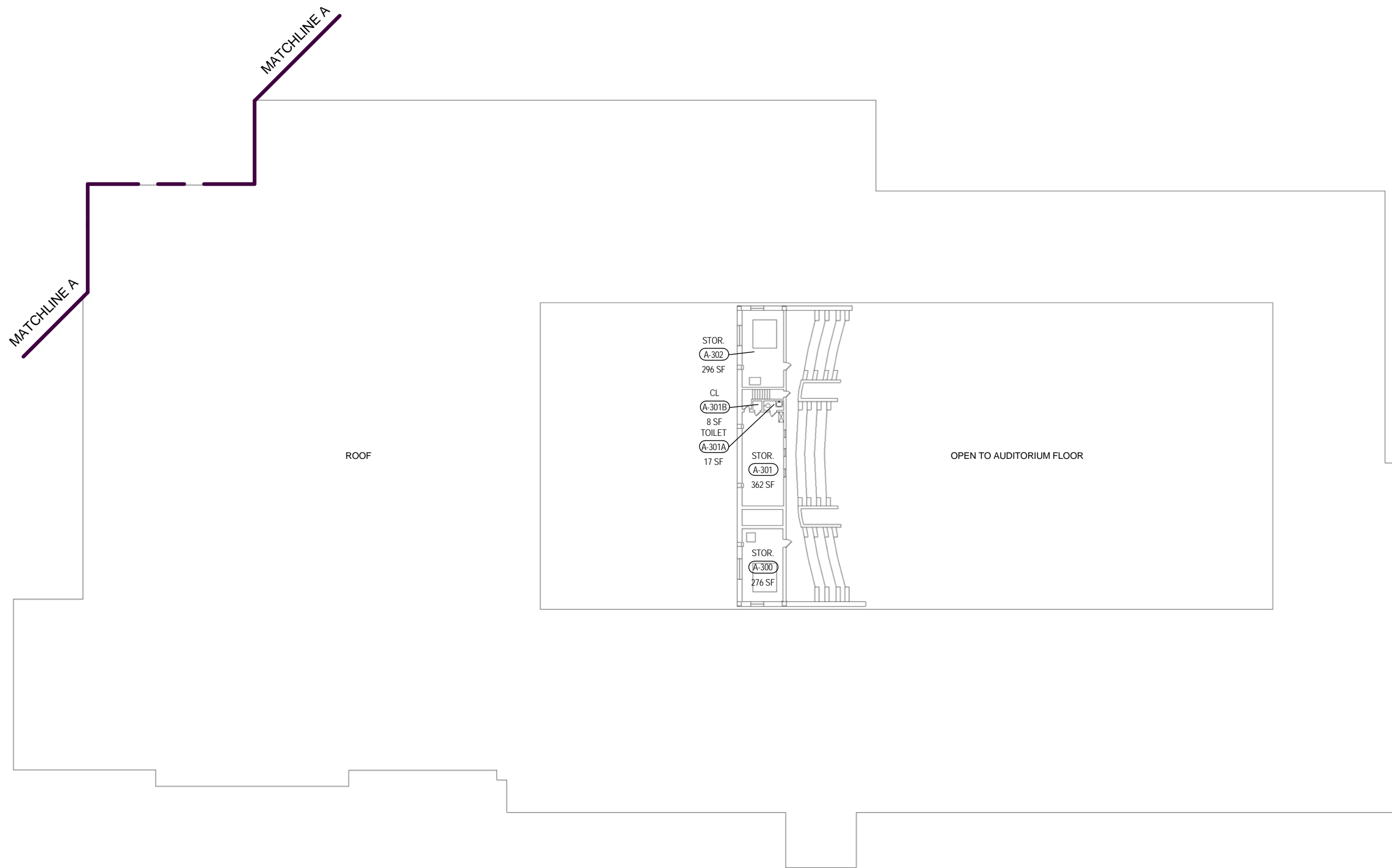


2011/2012 Room Uses:
East High School
1801 East Main Street



EXISTING SECOND FLOOR - D & F WINGS

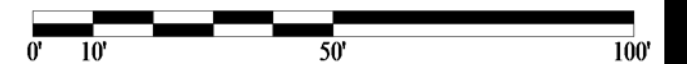
EAST HIGH SCHOOL



EXISTING THIRD FLOOR - A & B WINGS

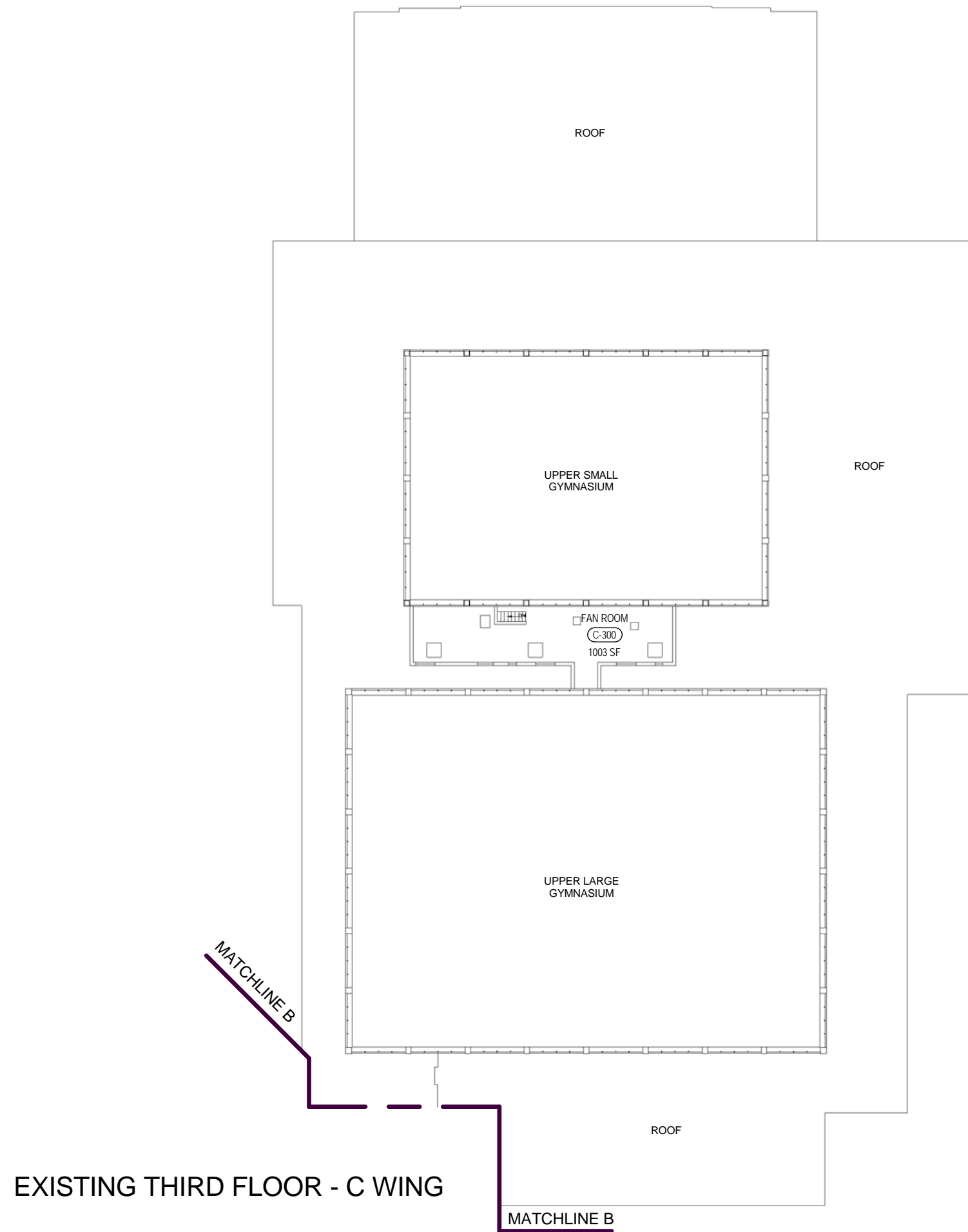


2011/2012 Room Uses:
East High School
1801 East Main Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

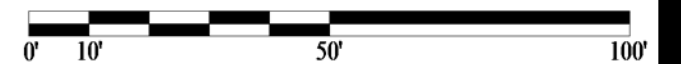
SWBR PROJECT NUMBER: 12120.00



EXISTING THIRD FLOOR - C WING



2011/2012 Room Uses:
East High School
1801 East Main Street

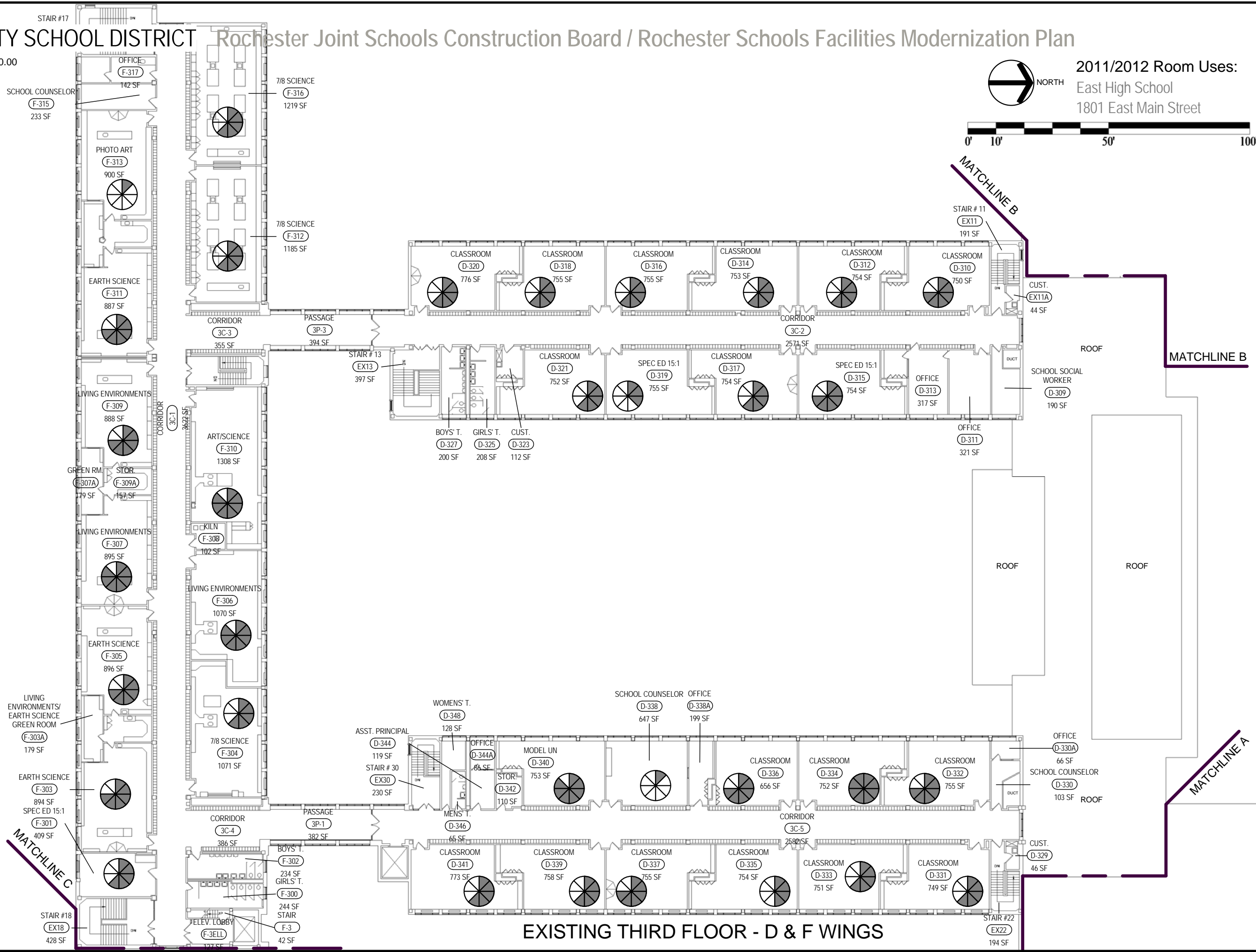
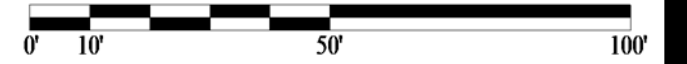


ROCHESTER CITY SCHOOL DISTRICT

Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00

2011/2012 Room Uses:
East High School
1801 East Main Street



EXISTING THIRD FLOOR - D & F WINGS

EAST HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



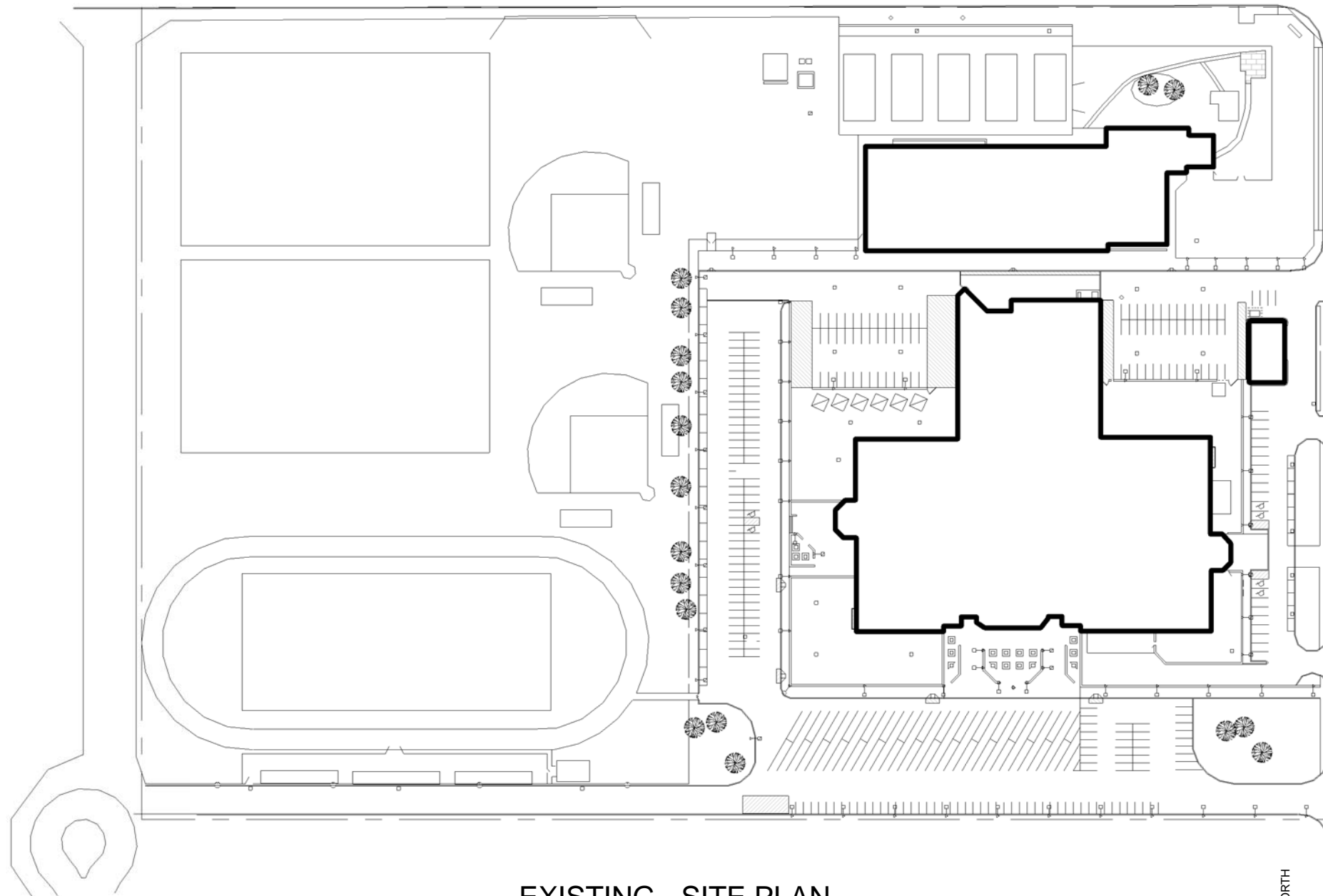
MAIN ENTRANCE



POOL



SHOP CLASSROOM



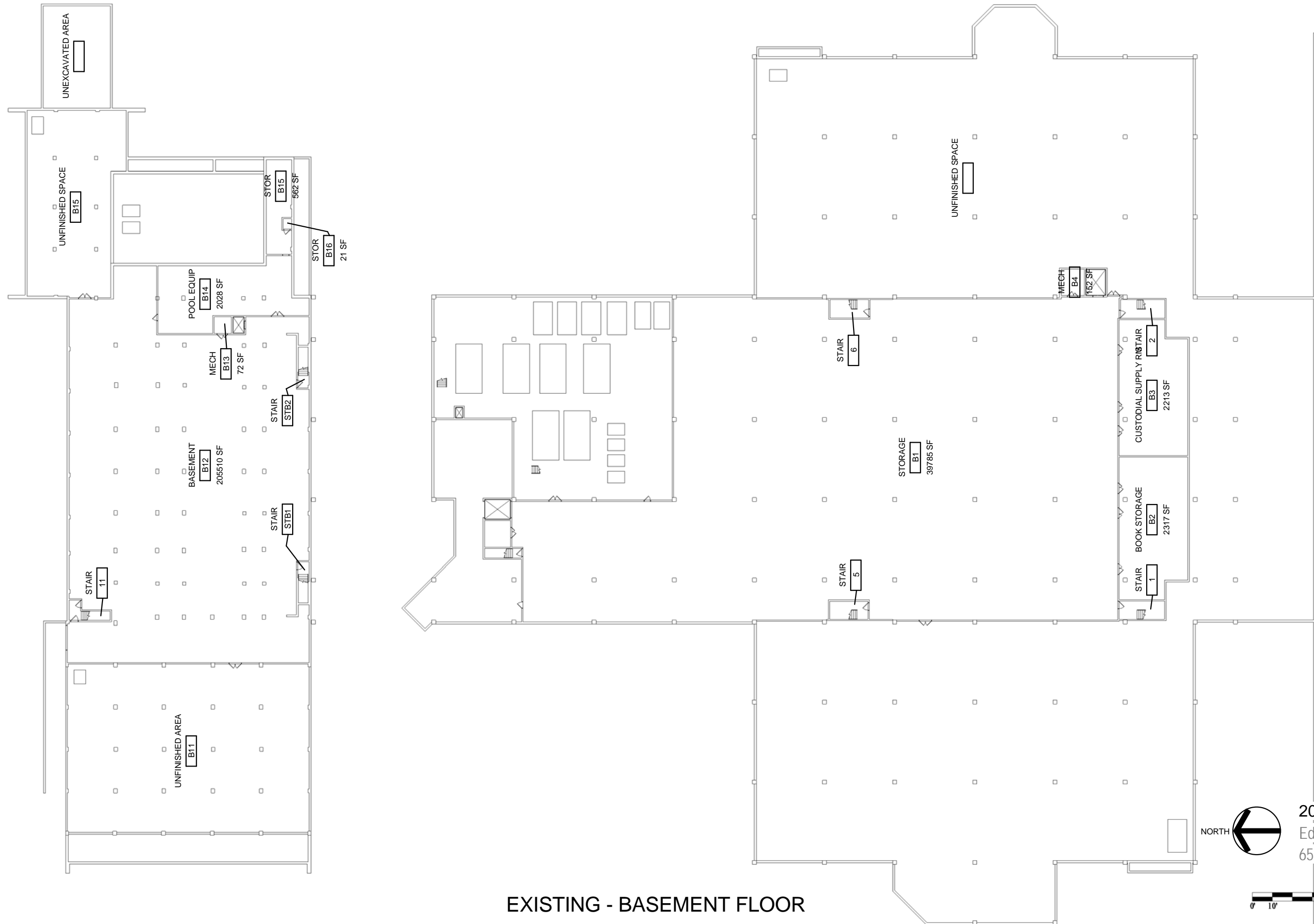
EXISTING - SITE PLAN



2011/2012 Room Uses:
Edison Educational Campus
655 Colfax Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

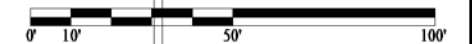
SWBR PROJECT NUMBER: 12120.00



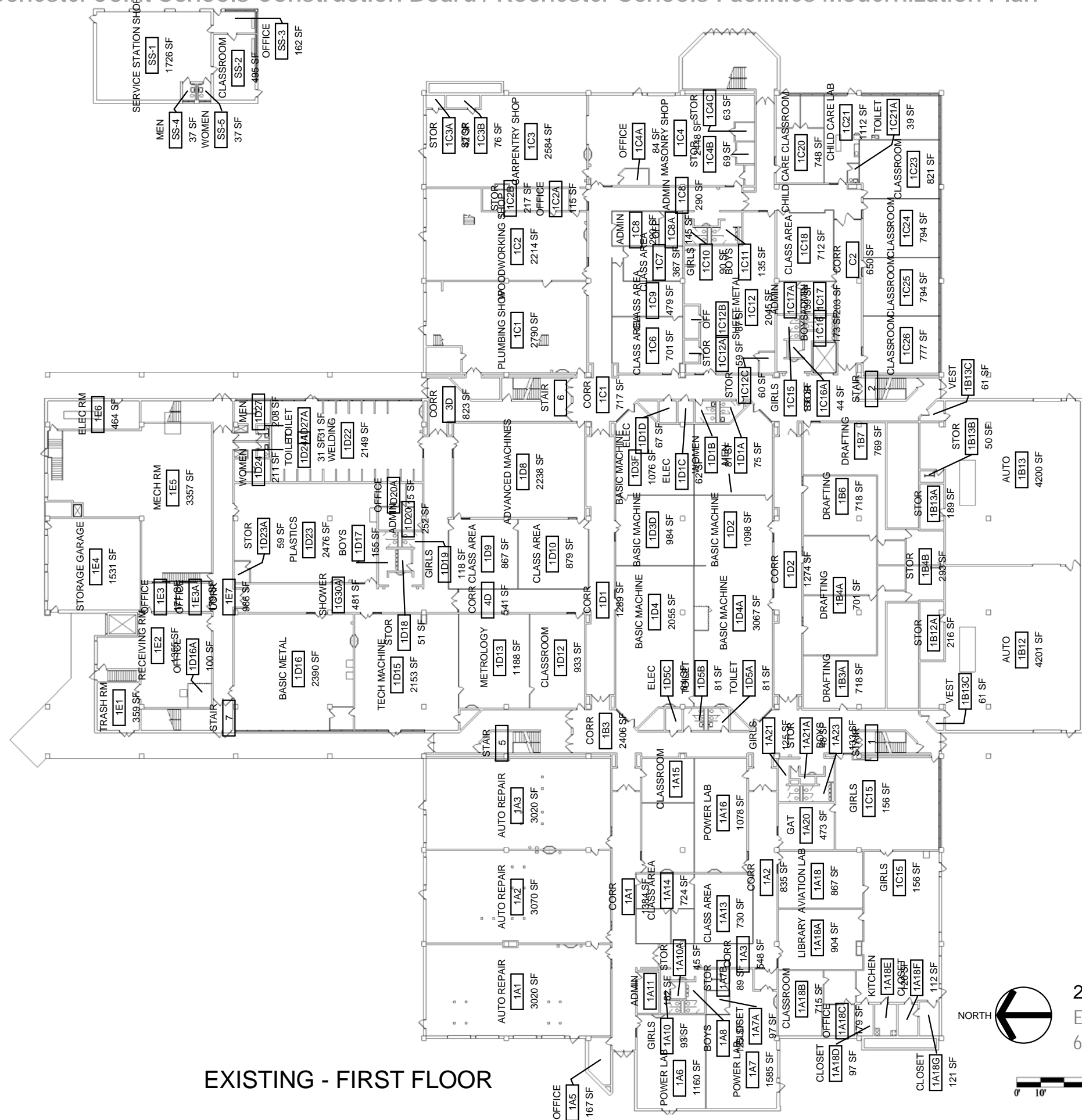
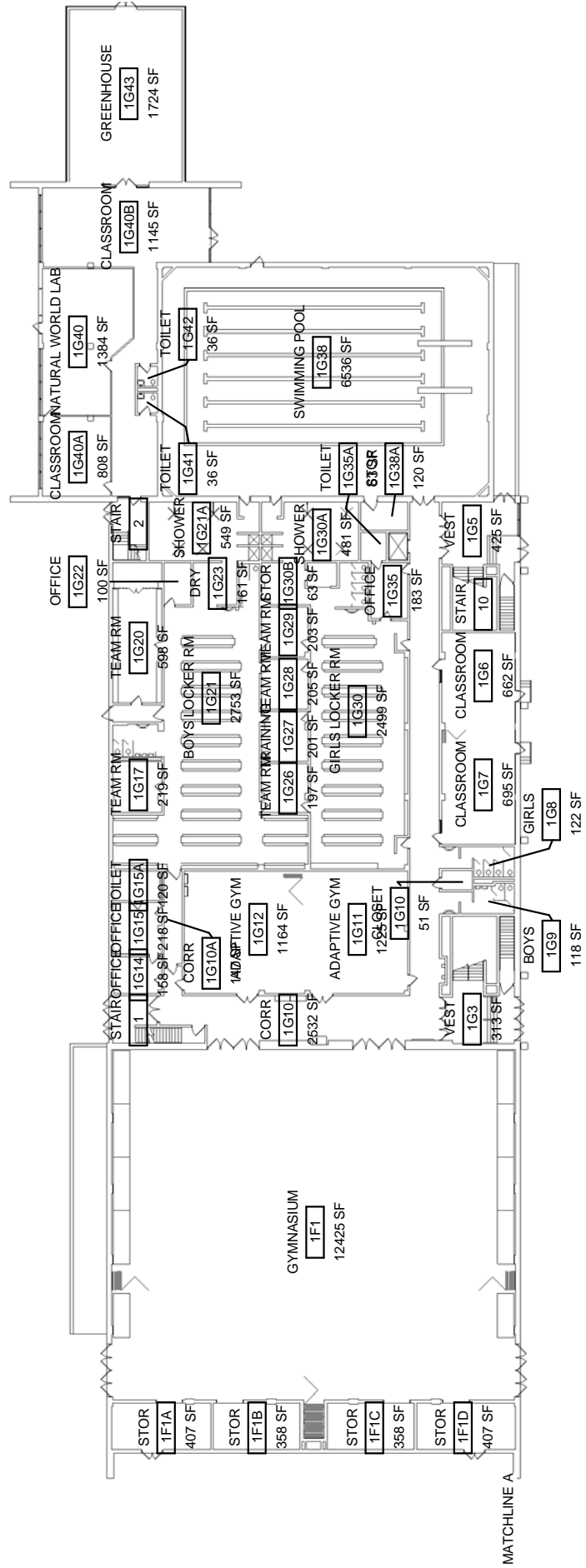
EXISTING - BASEMENT FLOOR



2011/2012 Room Uses:
Edison Educational Campus
655 Colfax Street



SWBR PROJECT NUMBER: 12120.00

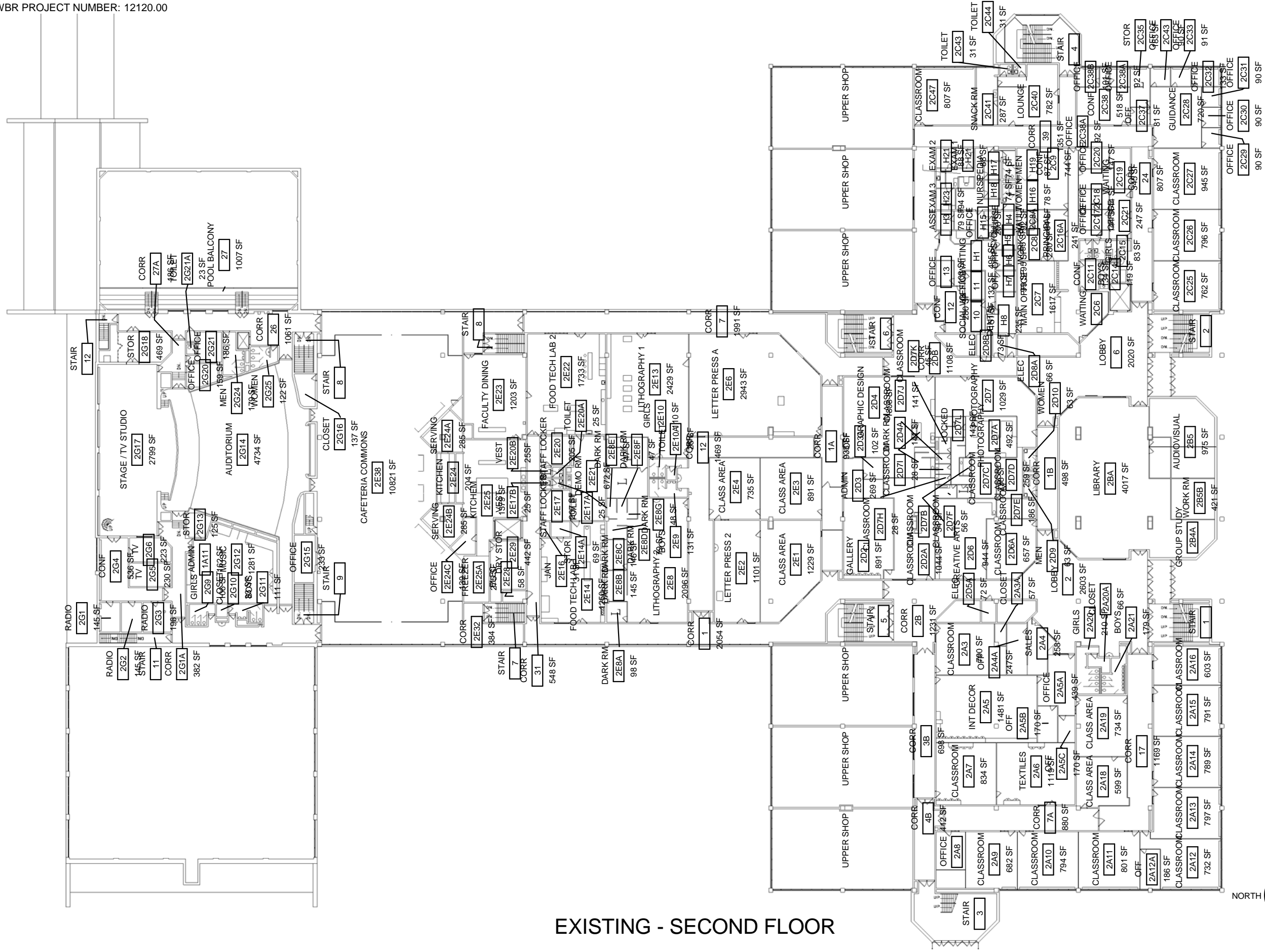


EXISTING - FIRST FLOOR

2011/2012 Room Uses:
Edison Educational Campus
655 Colfax Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

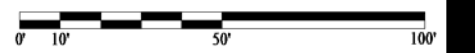
SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR

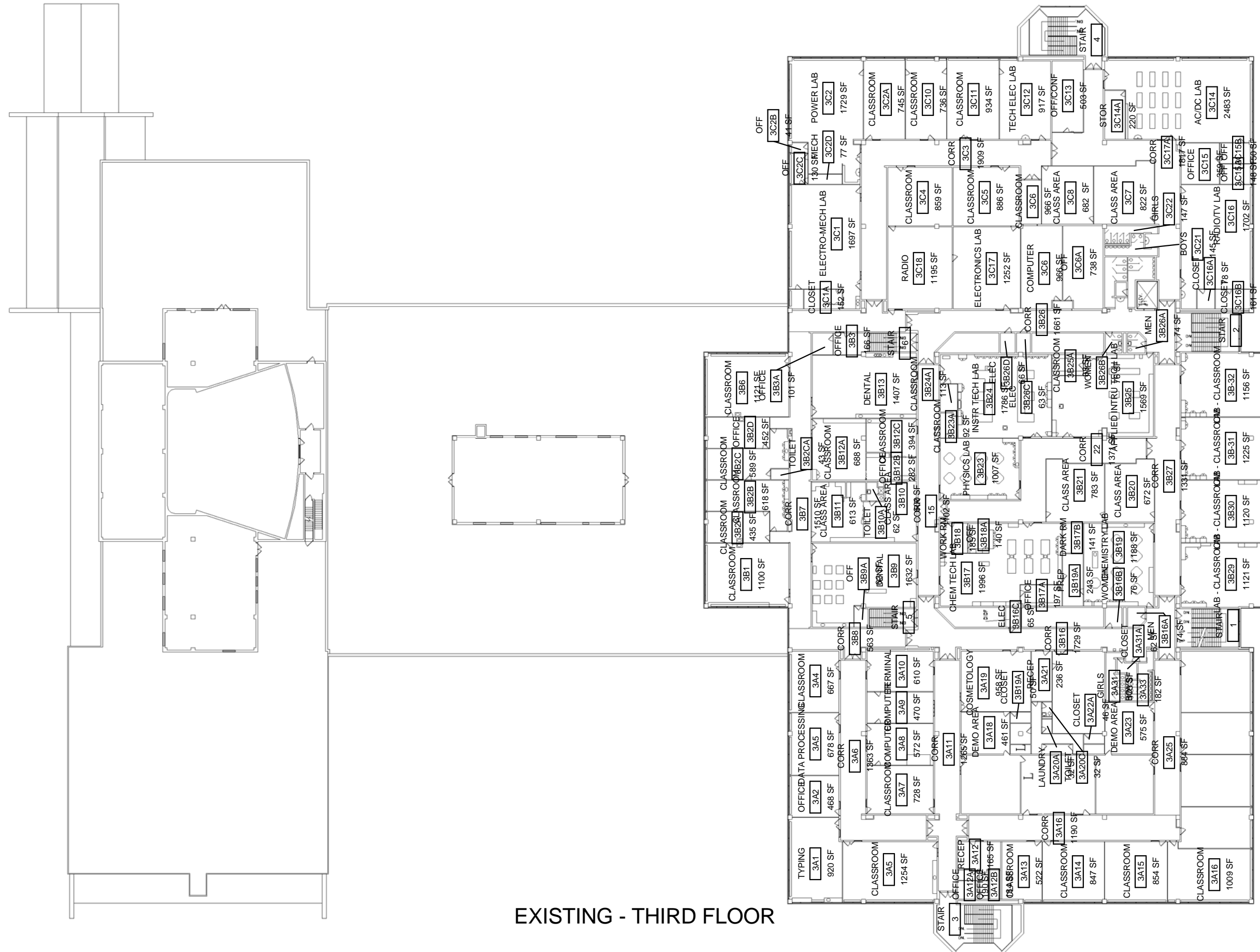


2011/2012 Room Uses:
Edison Educational Campus
655 Colfax Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR

2011/2012 Room Uses:
 Edison Educational Campus
 655 Colfax Street

EDISON EDUCATIONAL CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



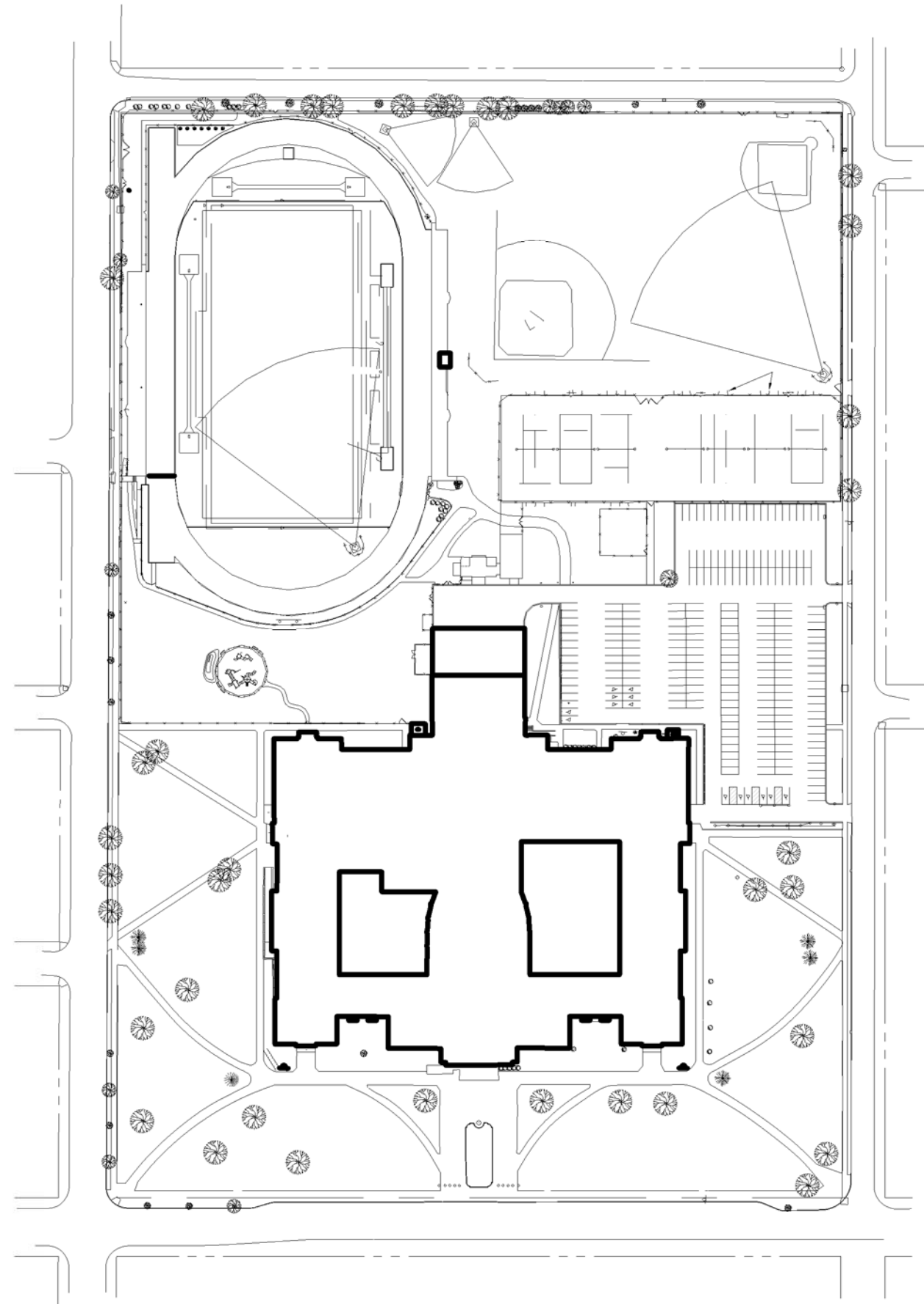
MAIN ENTRANCE



TYPICAL CLASSROOM



AUDITORIUM



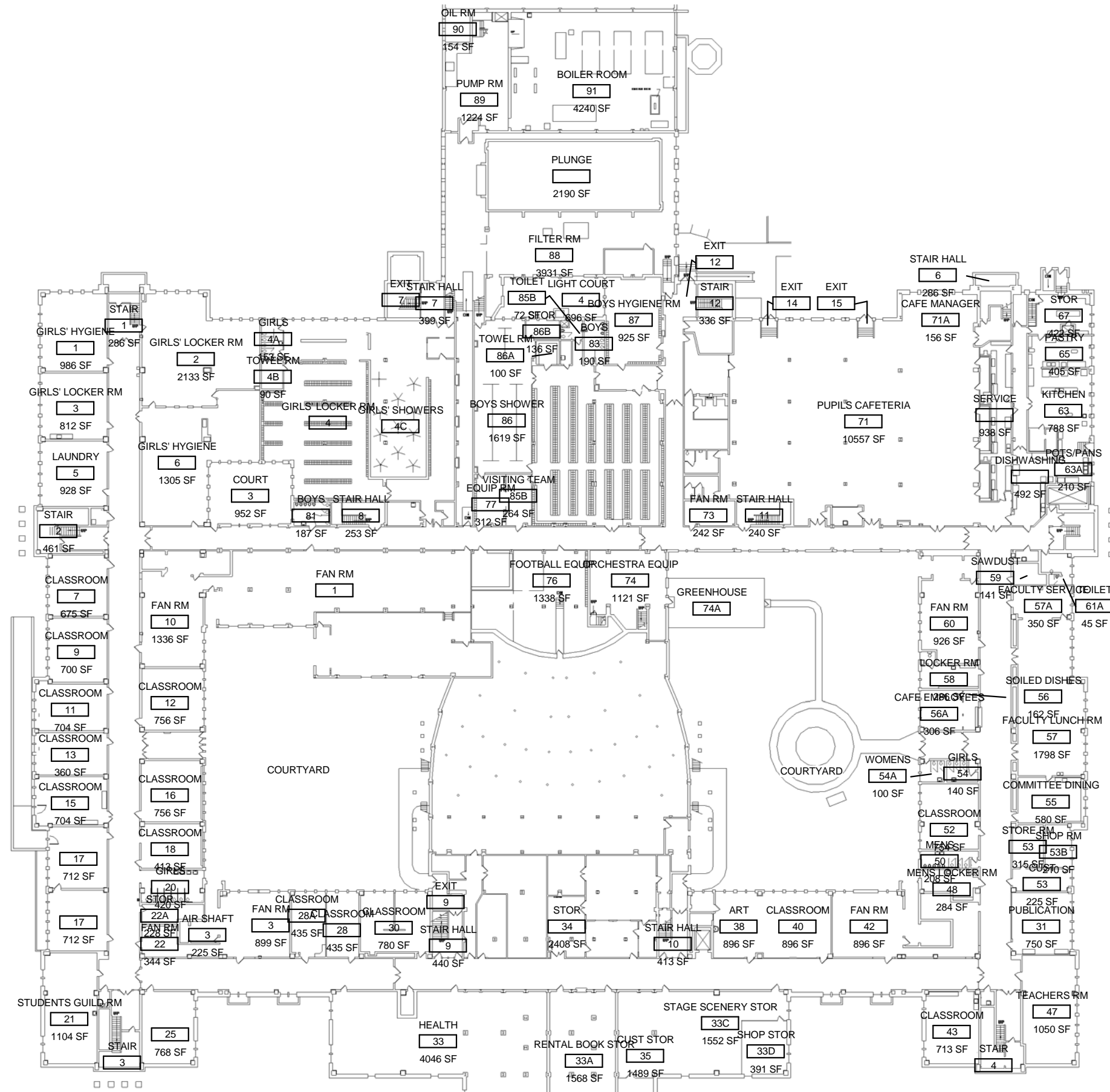
EXISTING - SITE PLAN



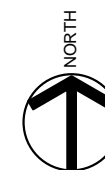
2011/2012 Room Uses:
Franklin Educational Campus
950 Norton Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - BASEMENT FLOOR

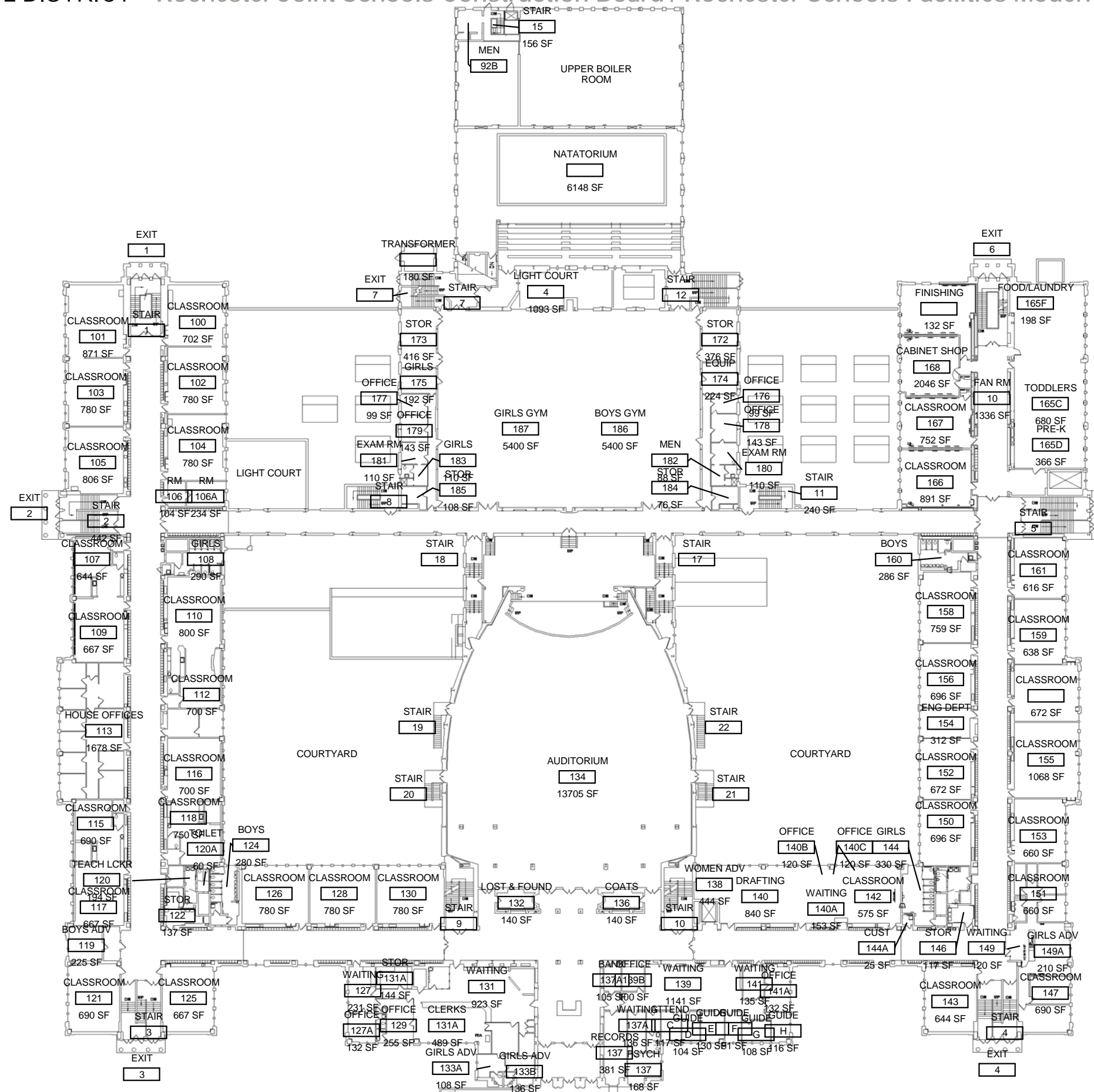


2011/2012 Room Uses:
Franklin Educational Campus
950 Norton Street

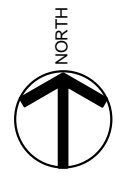


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



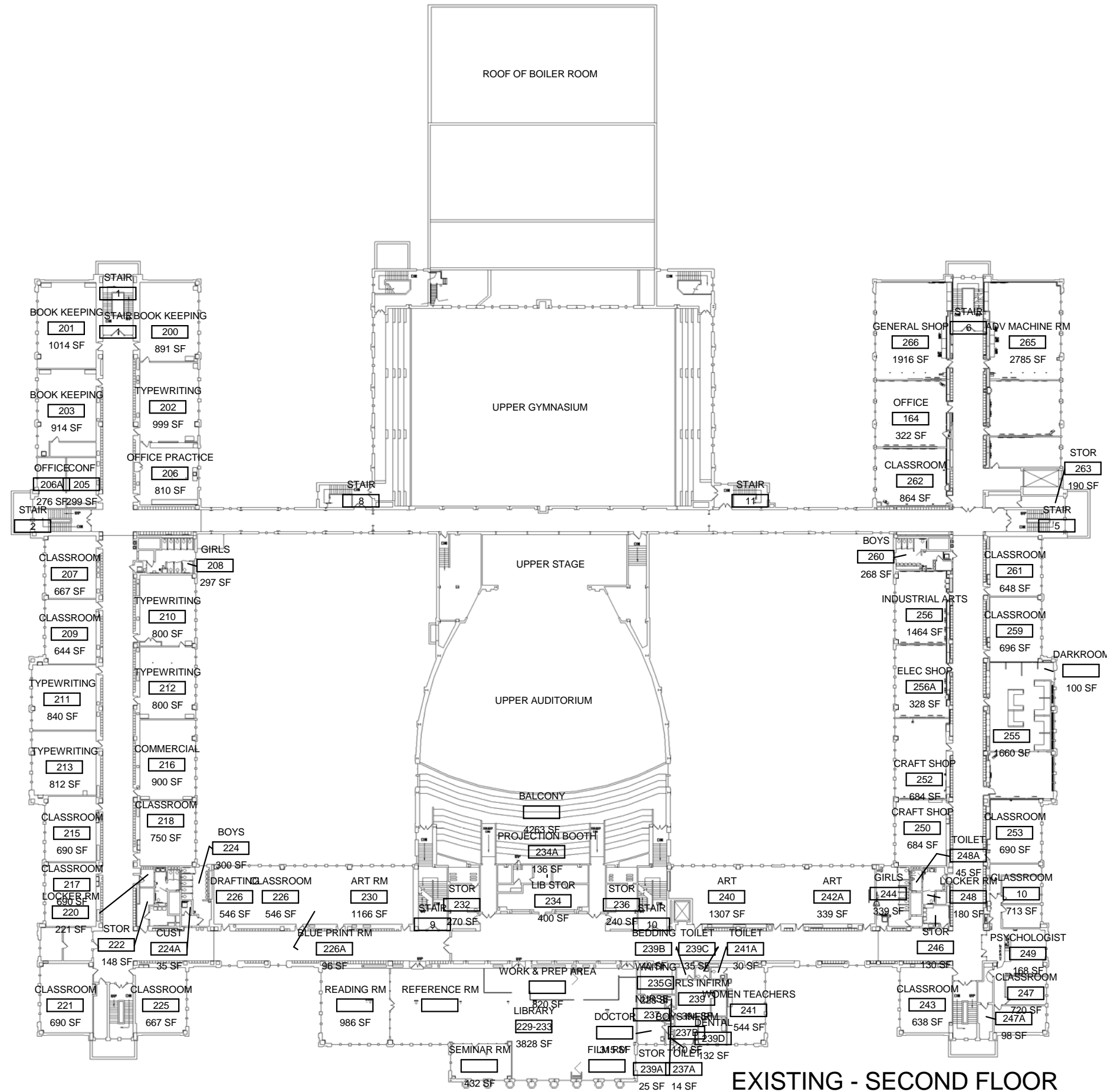
2011/2012 Room Uses:
Franklin Educational Campus
950 Norton Street



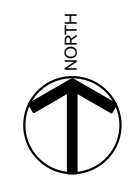
FRANKLIN EDUCATIONAL CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



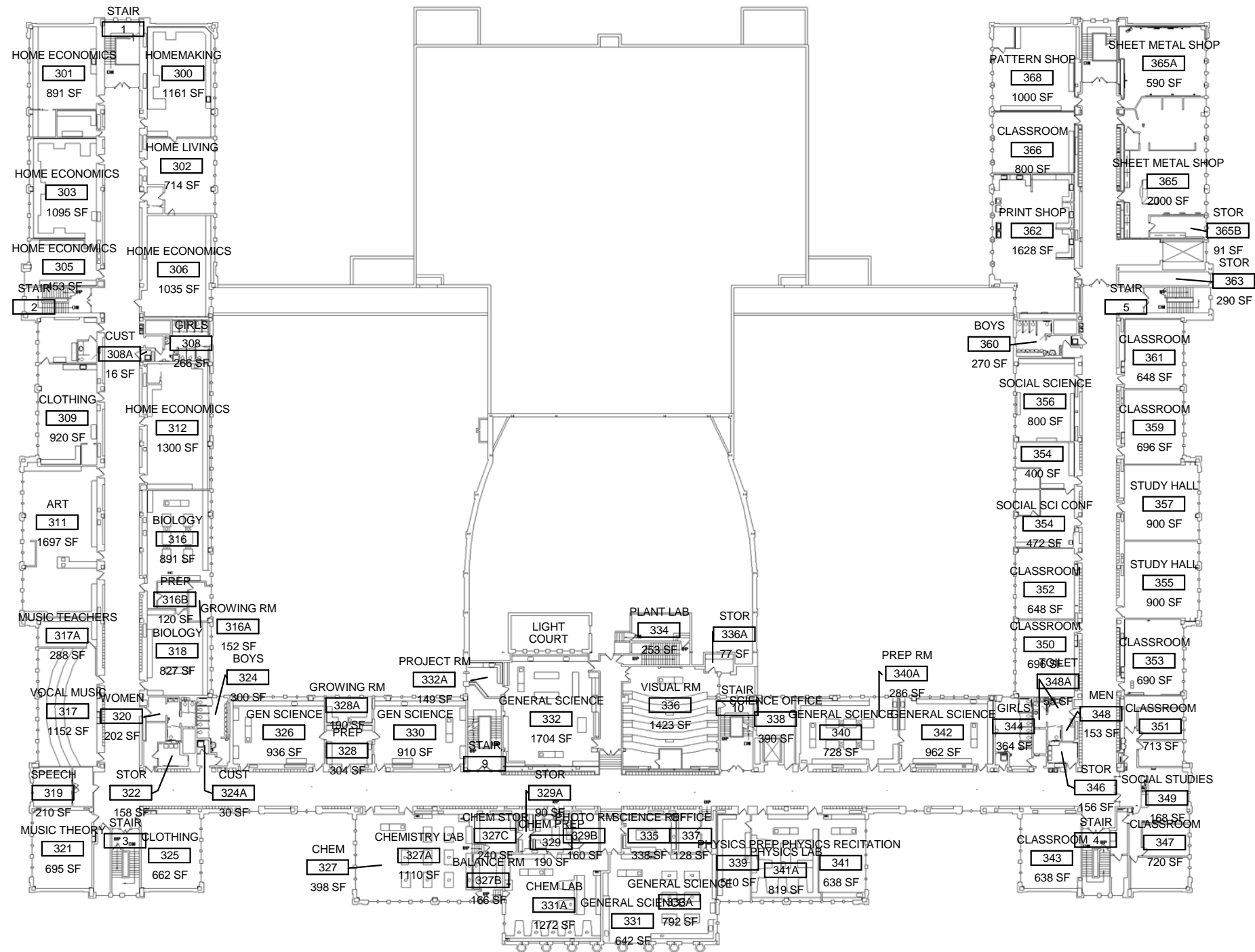
2011/2012 Room Uses:
Franklin Educational Campus
950 Norton Street



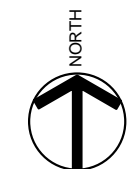
FRANKLIN EDUCATIONAL CAMPUS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



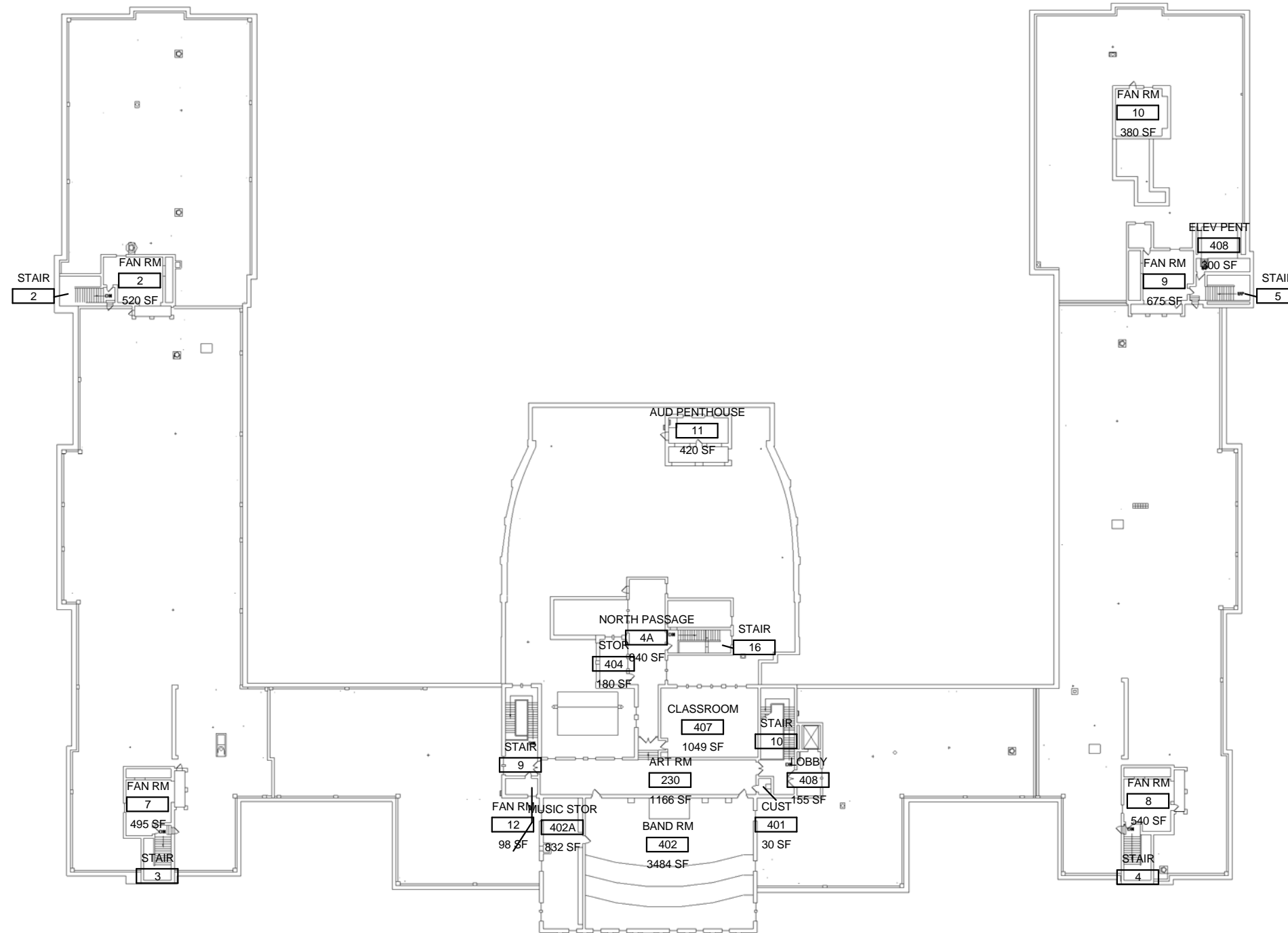
EXISTING - THIRD FLOOR



2011/2012 Room Uses:
Franklin Educational Campus
950 Norton Street



FRANKLIN EDUCATIONAL CAMPUS



EXISTING - FOURTH FLOOR



2011/2012 Room Uses:
Franklin Educational Campus
950 Norton Street





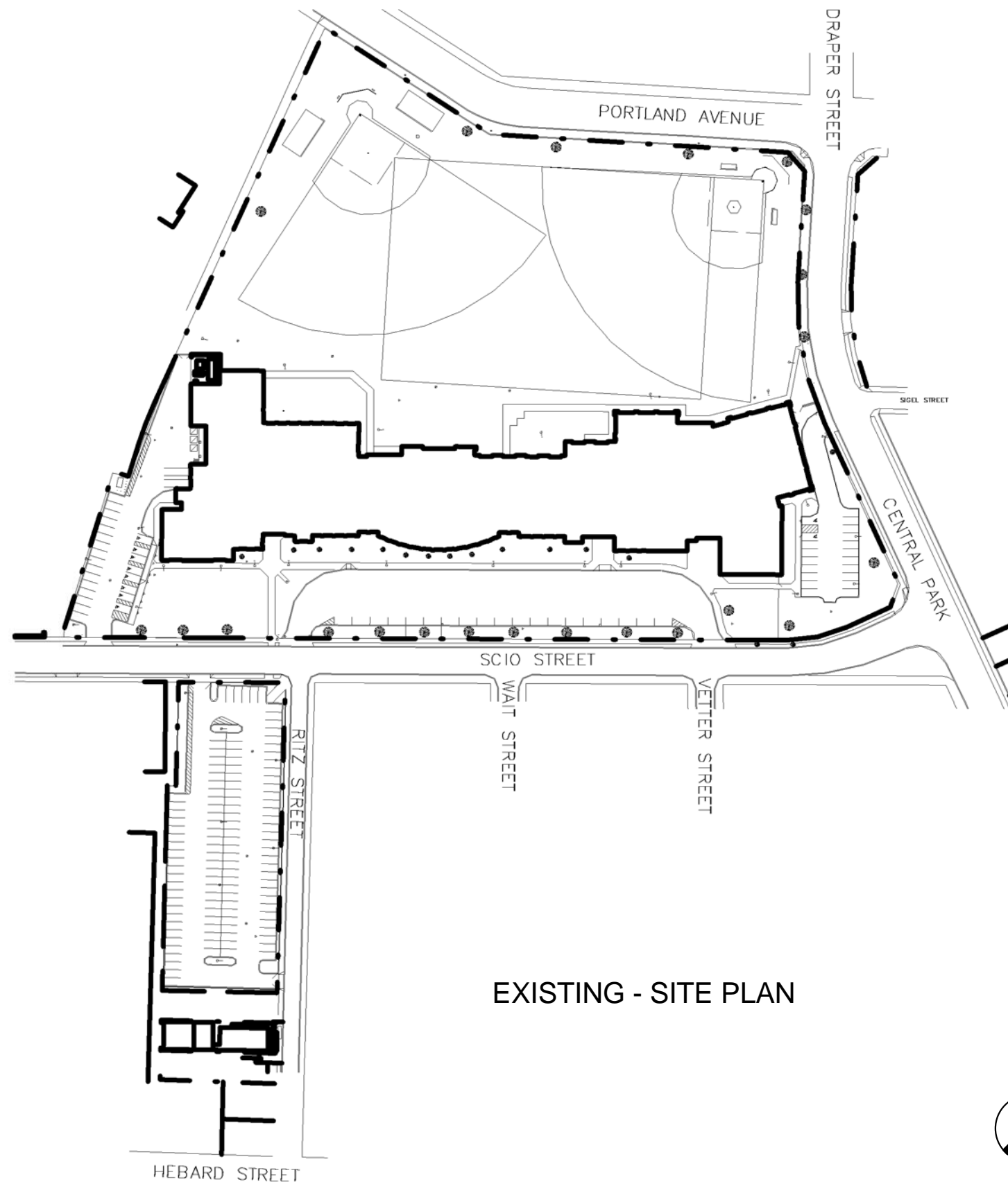
MAIN ENTRANCE



SCIENCE CLASSROOM



POOL



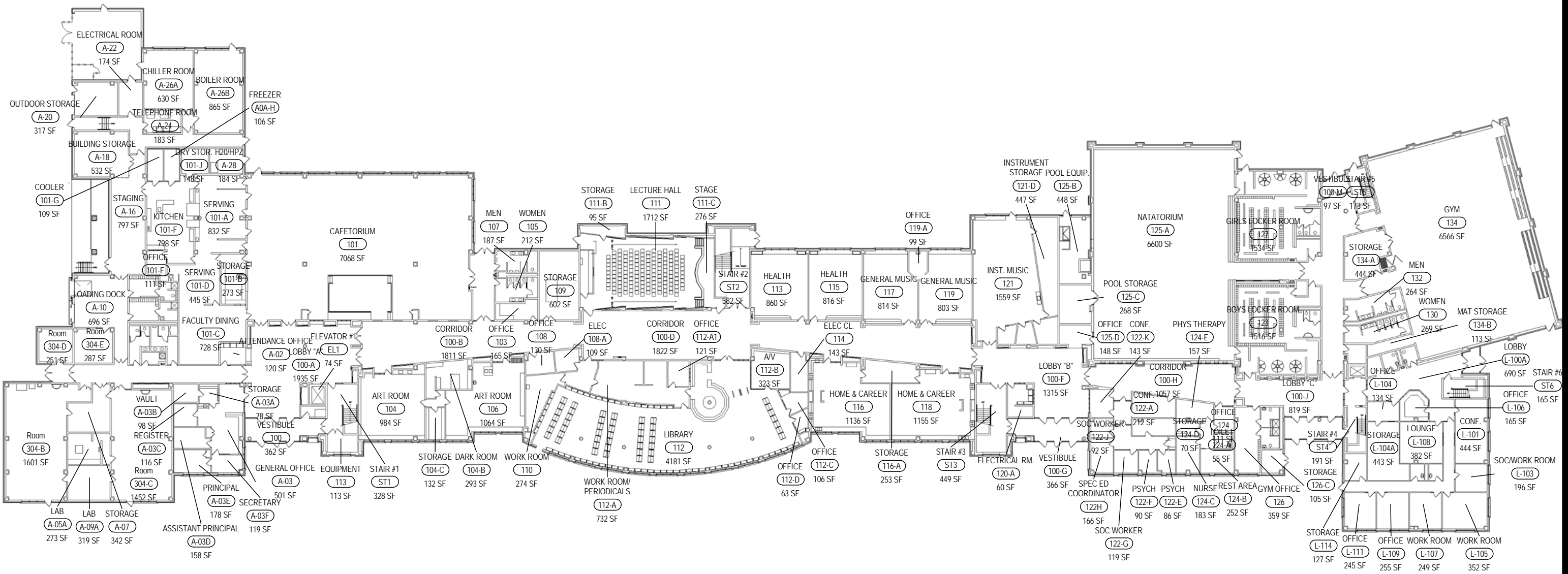
EXISTING - SITE PLAN



2011/2012 Room Uses:
Dr. Freddie Thomas Learning Center
625 Scio Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

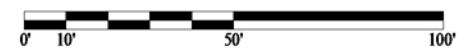
SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



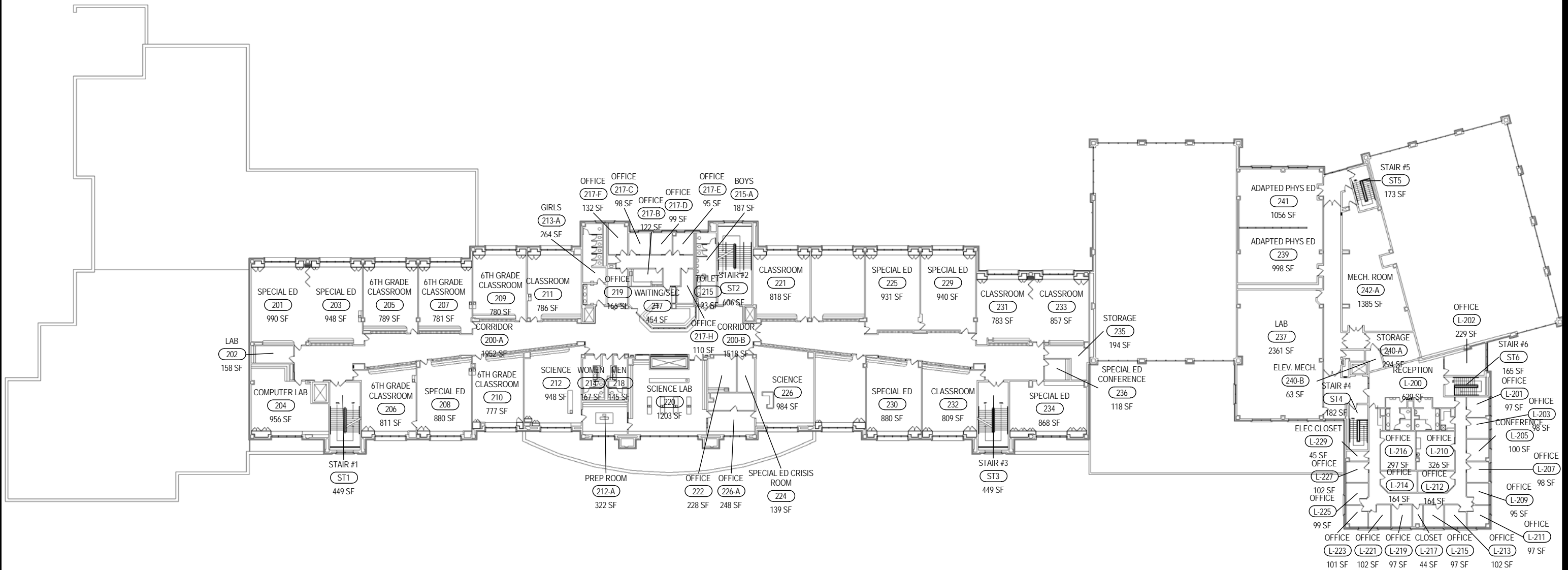
2011/2012 Room Uses:
 Dr. Freddie Thomas Learning Center
 625 Scio Street



FREDDIE THOMAS LEARNING CENTER

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



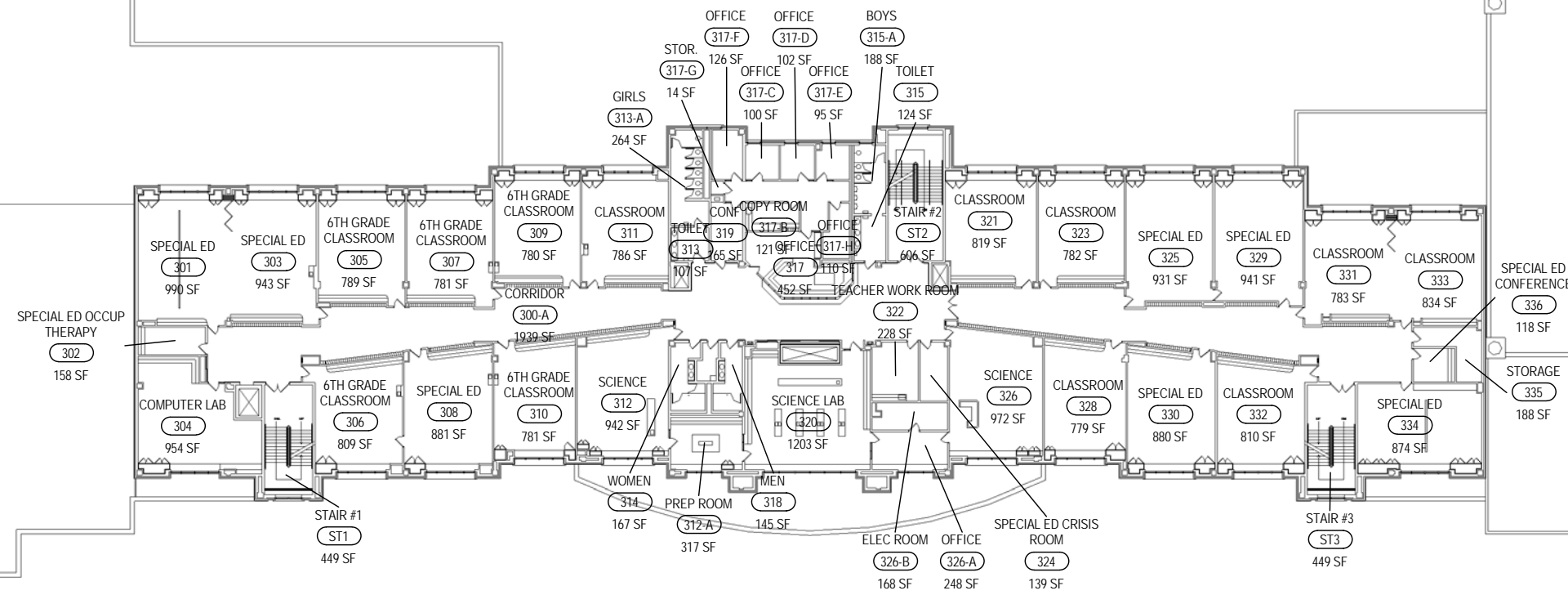
2011/2012 Room Uses:
 Dr. Freddie Thomas Learning Center
 625 Scio Street



FREDDIE THOMAS LEARNING CENTER

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

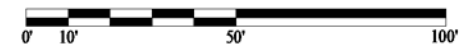
SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR



2011/2012 Room Uses:
 Dr. Freddie Thomas Learning Center
 625 Scio Street



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



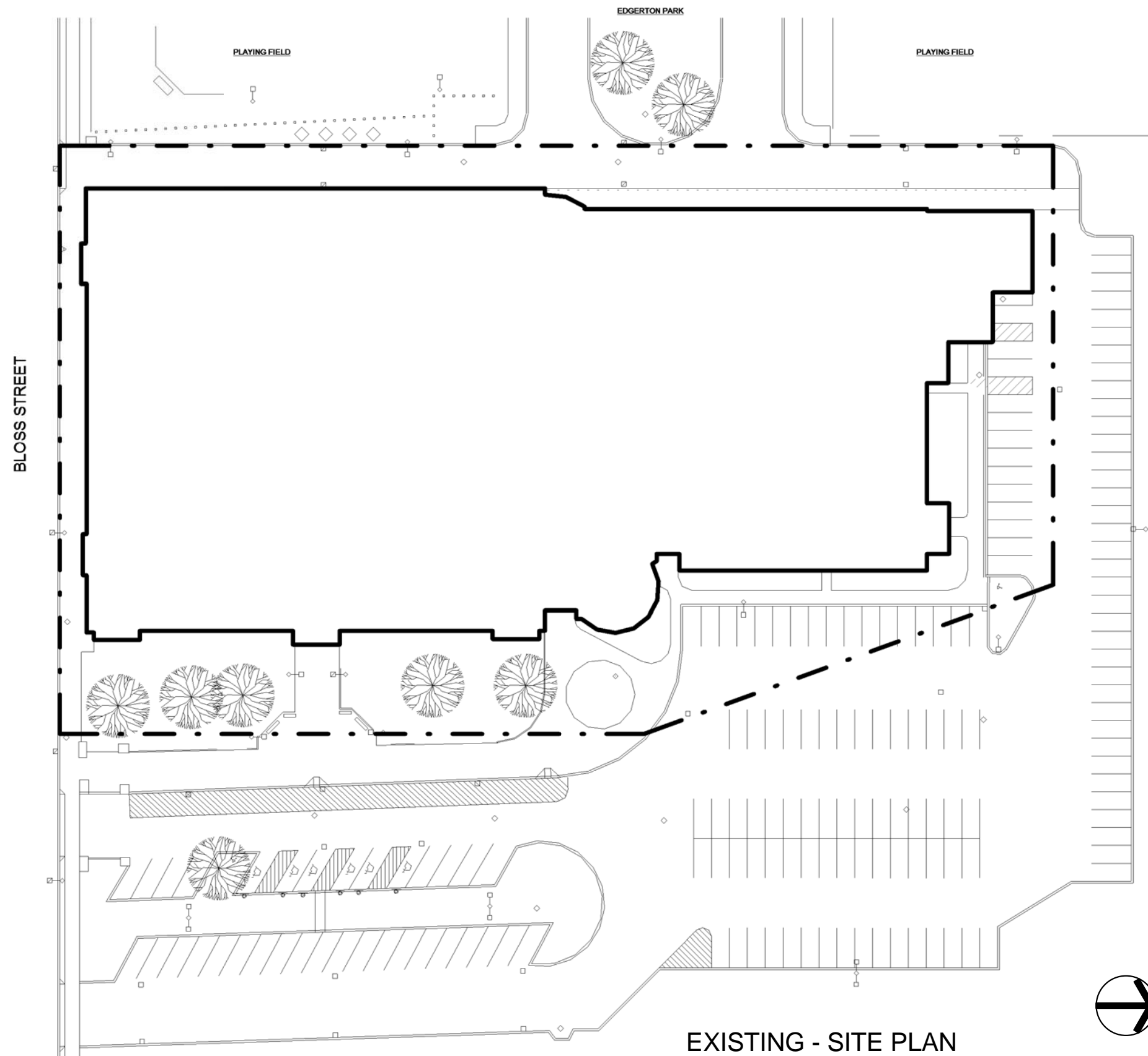
MAIN ENTRANCE



TYPICAL CLASSROOM



POOL

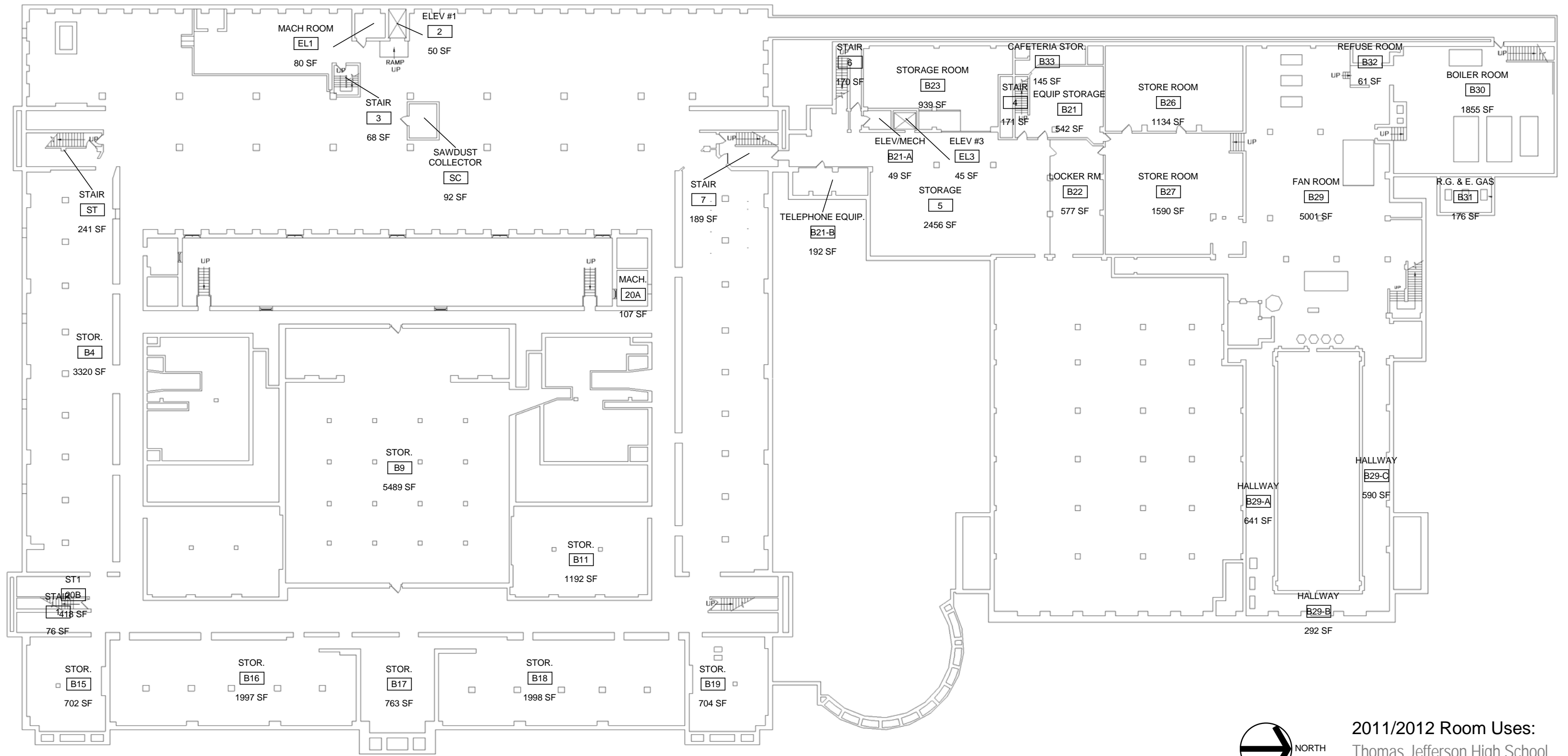


EXISTING - SITE PLAN

2011/2012 Room Uses:
Thomas Jefferson High School
1 Edgerton Park

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - BASEMENT FLOOR



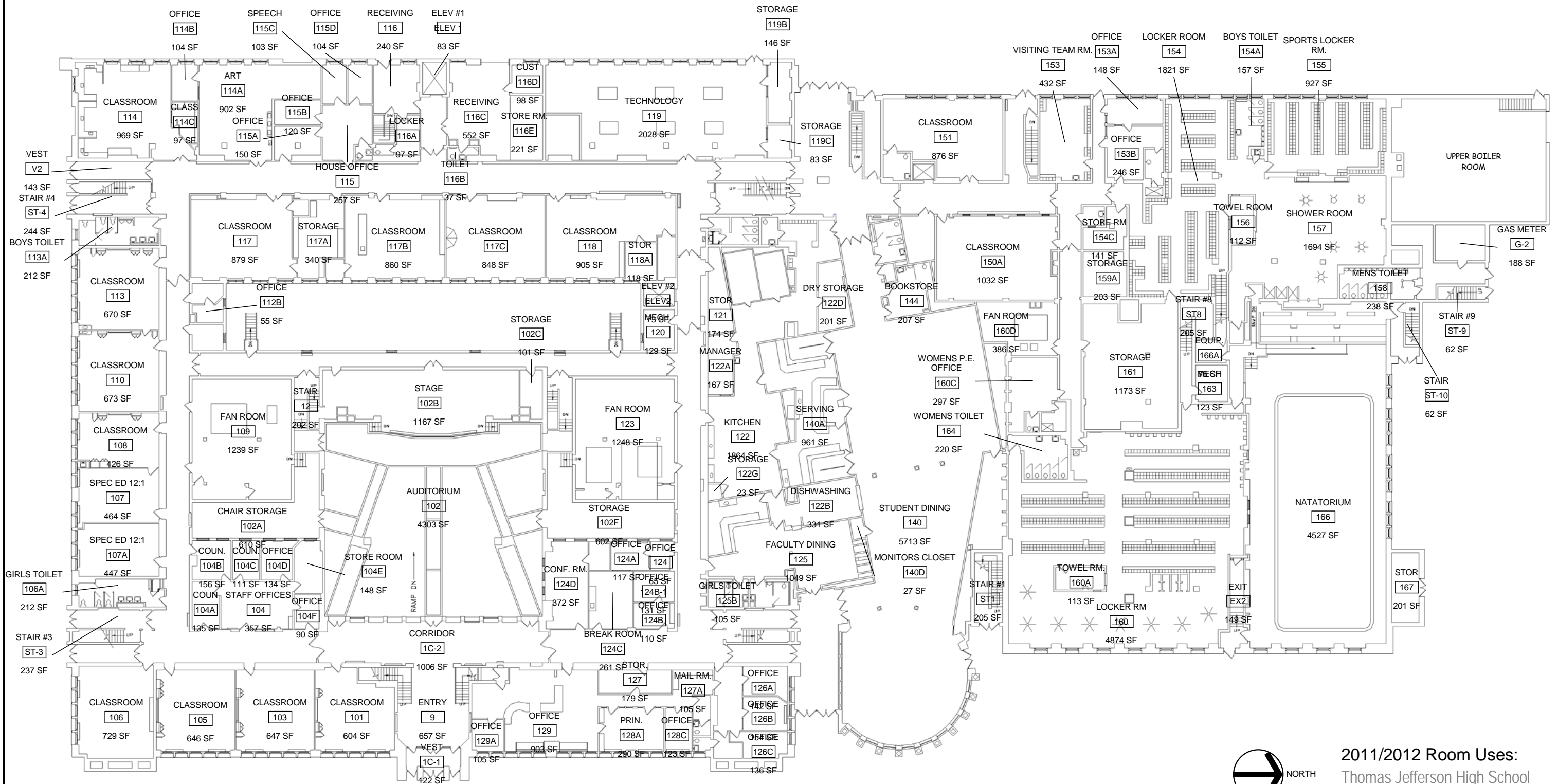
2011/2012 Room Uses:
 Thomas Jefferson High School
 1 Edgerton Park



THOMAS JEFFERSON HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



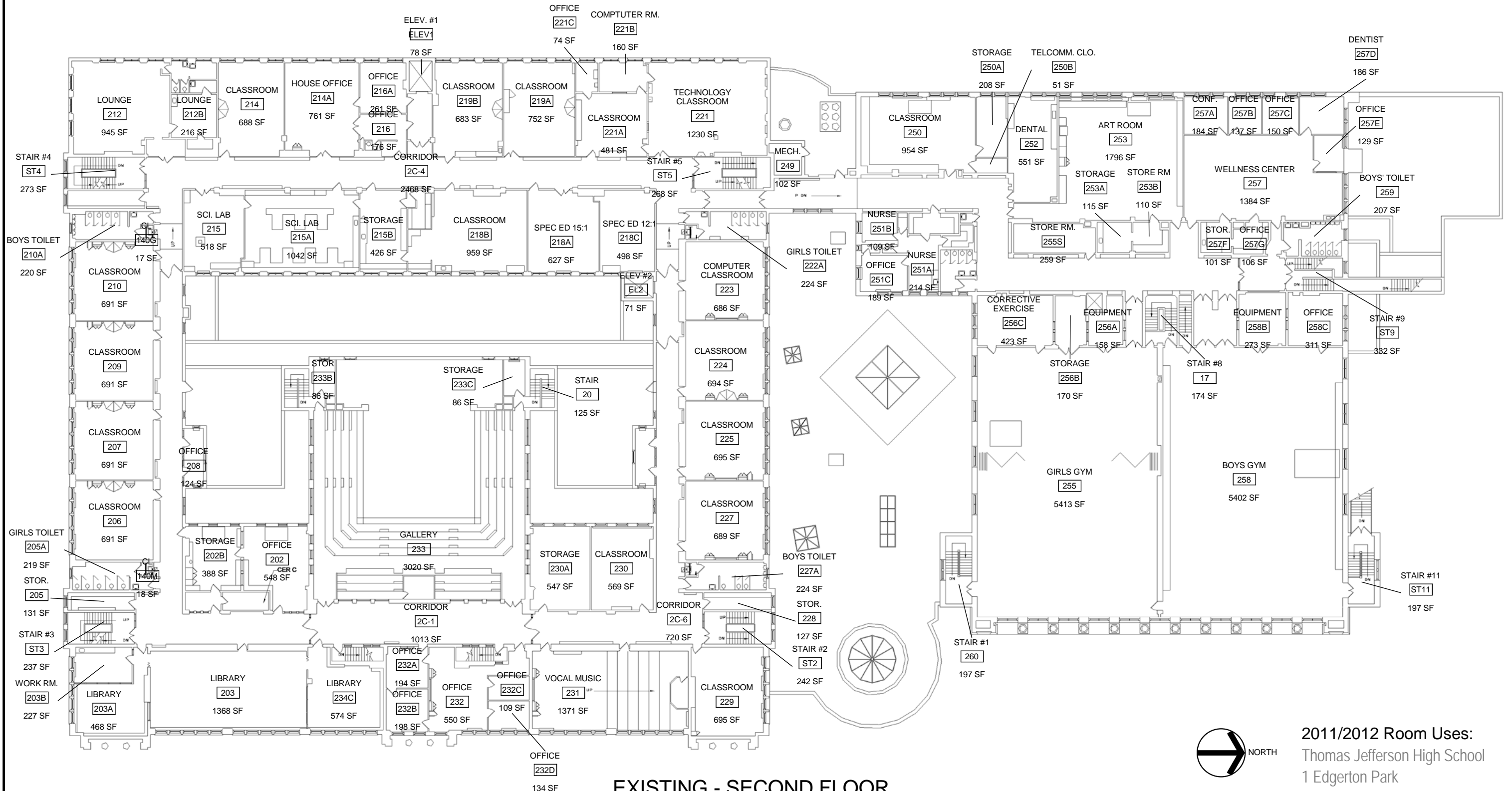
2011/2012 Room Uses:
Thomas Jefferson High School
1 Edgerton Park



THOMAS JEFFERSON HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



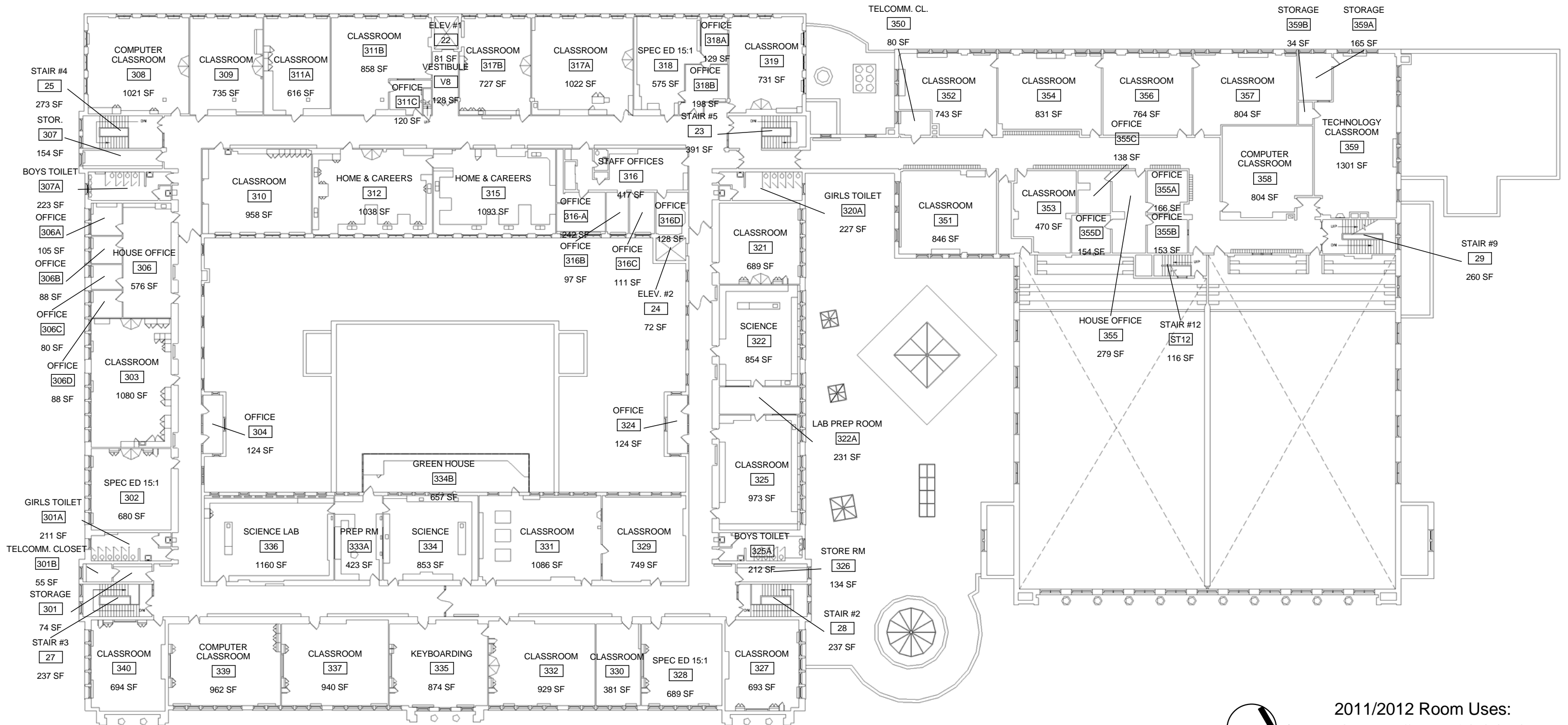
EXISTING - SECOND FLOOR

2011/2012 Room Uses:
 Thomas Jefferson High School
 1 Edgerton Park

THOMAS JEFFERSON HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



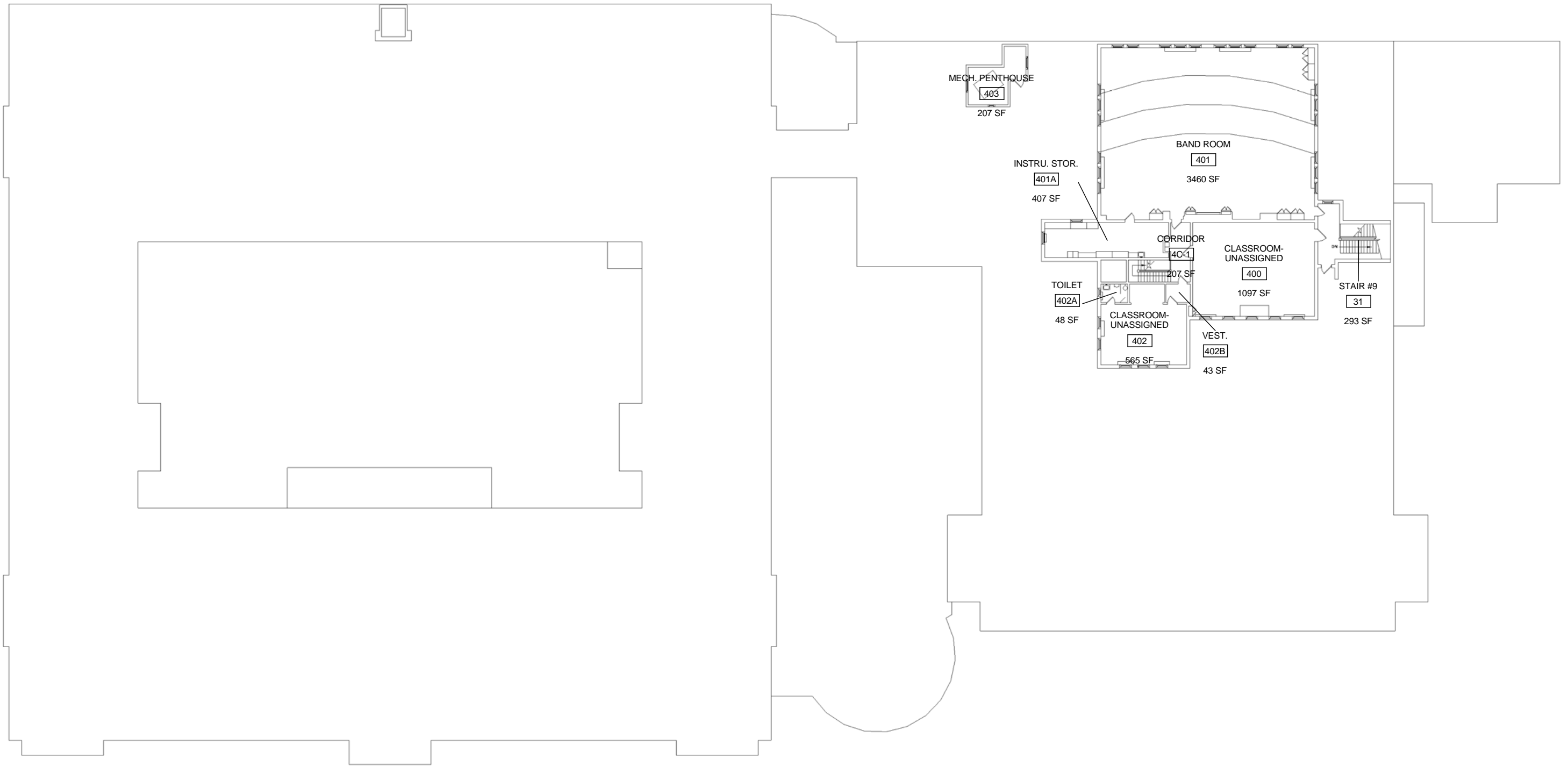
EXISTING - THIRD FLOOR



2011/2012 Room Uses:
Thomas Jefferson High School
1 Edgerton Park



THOMAS JEFFERSON HIGH SCHOOL

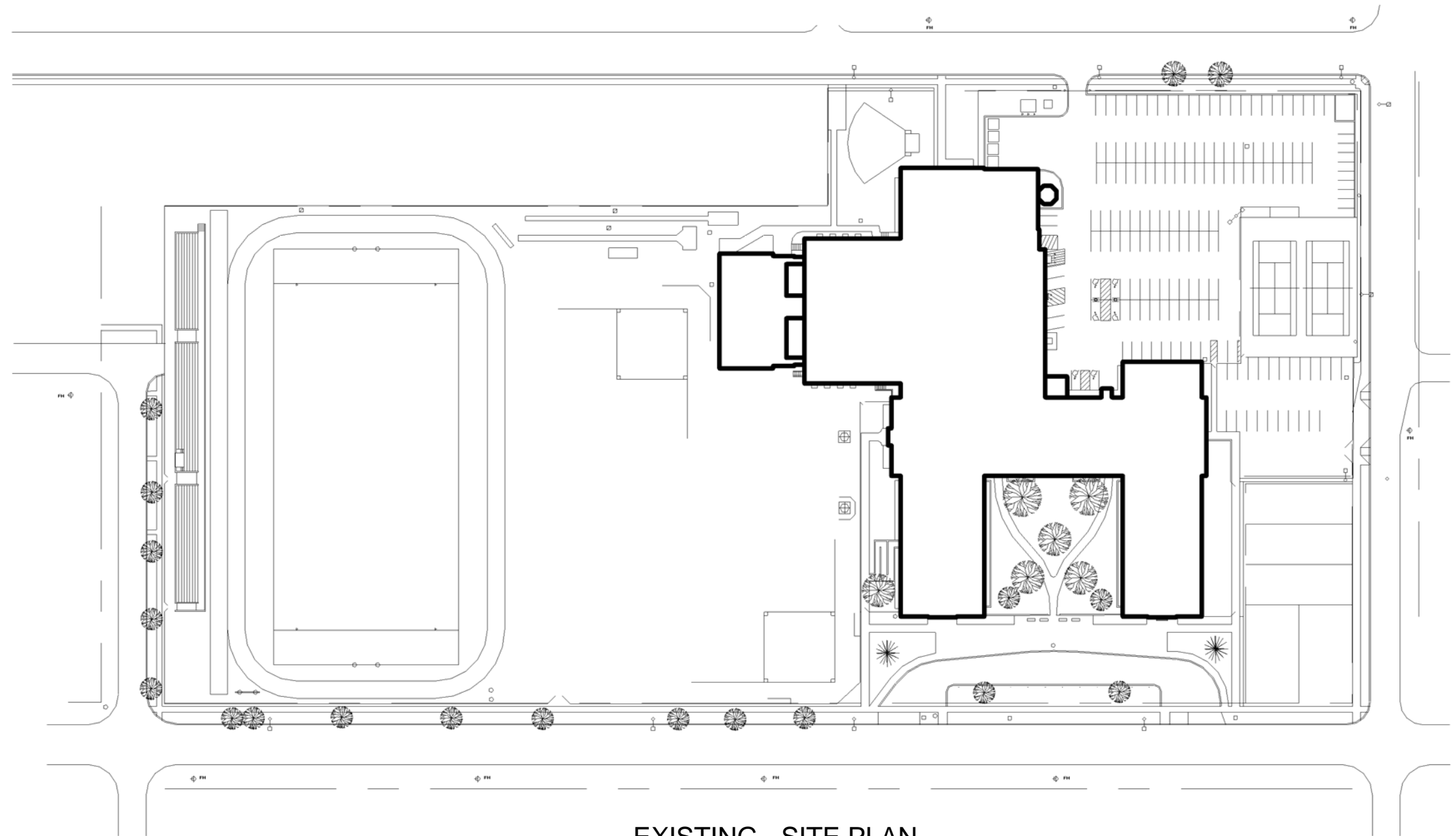


EXISTING - FOURTH FLOOR



2011/2012 Room Uses:
Thomas Jefferson High School
1 Edgerton Park

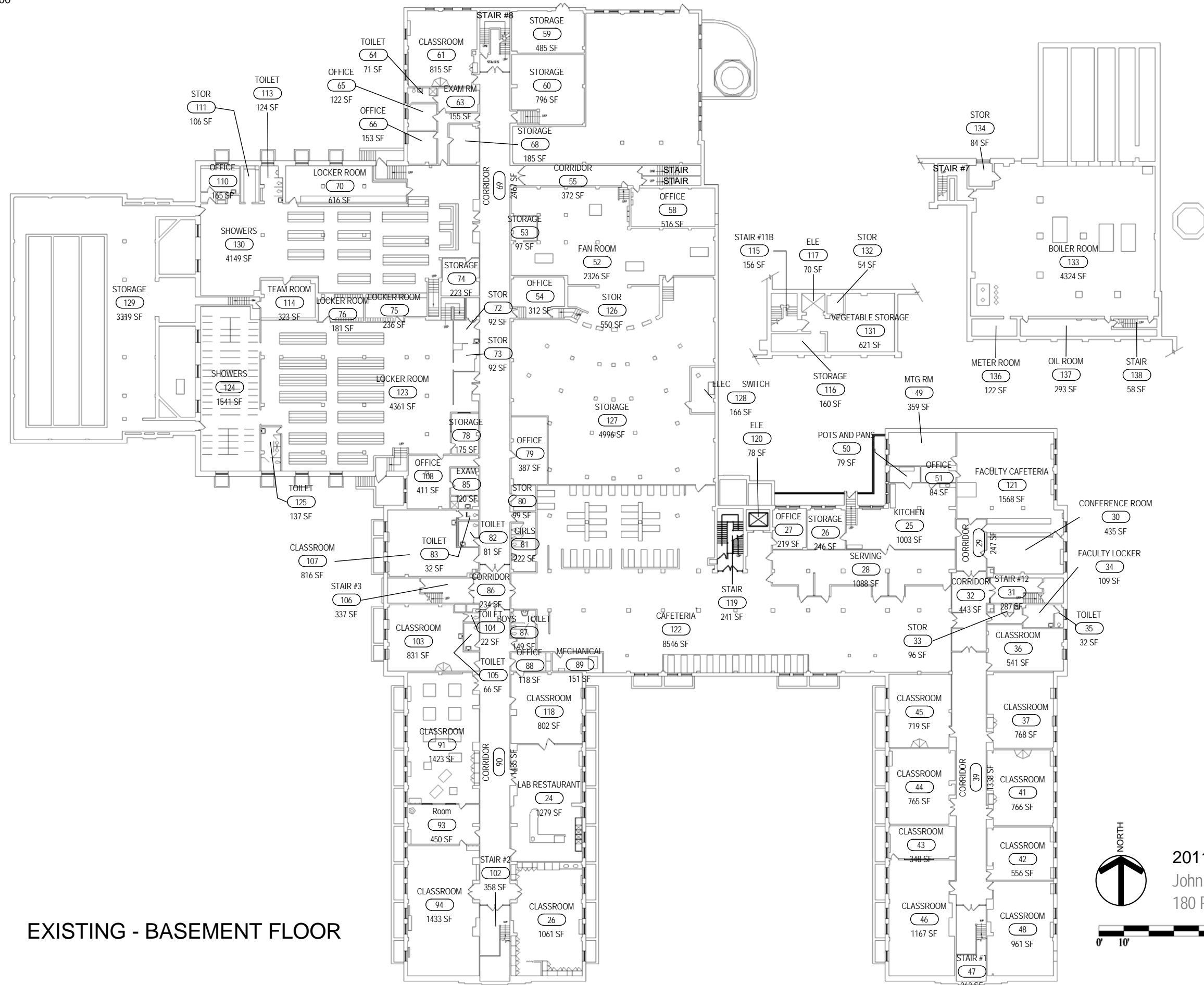




EXISTING - SITE PLAN

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - BASEMENT FLOOR

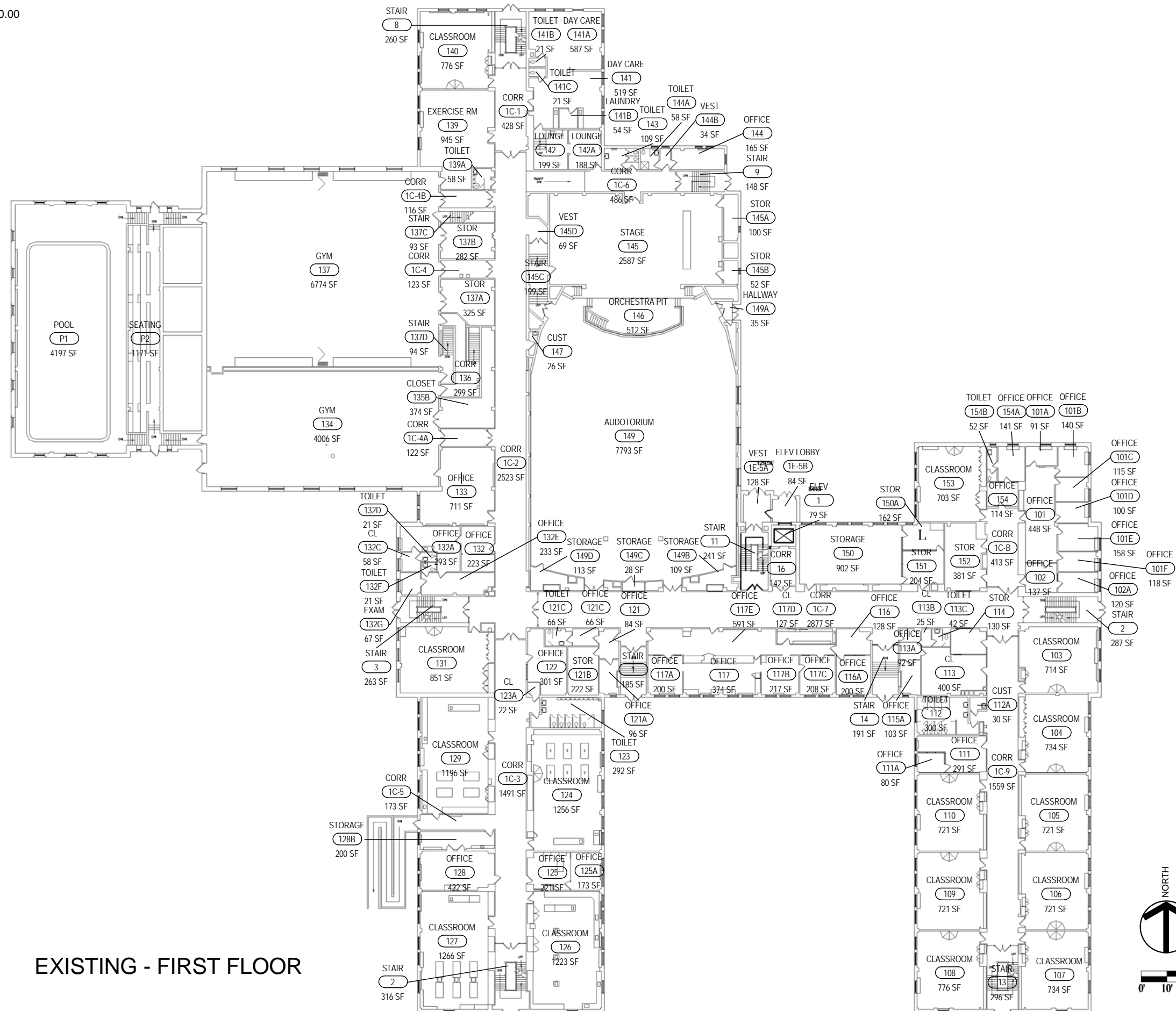
NORTH

2011/2012 Room Uses:
John Marshall High School
180 Ridgeway Avenue

JOHN MARSHALL HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

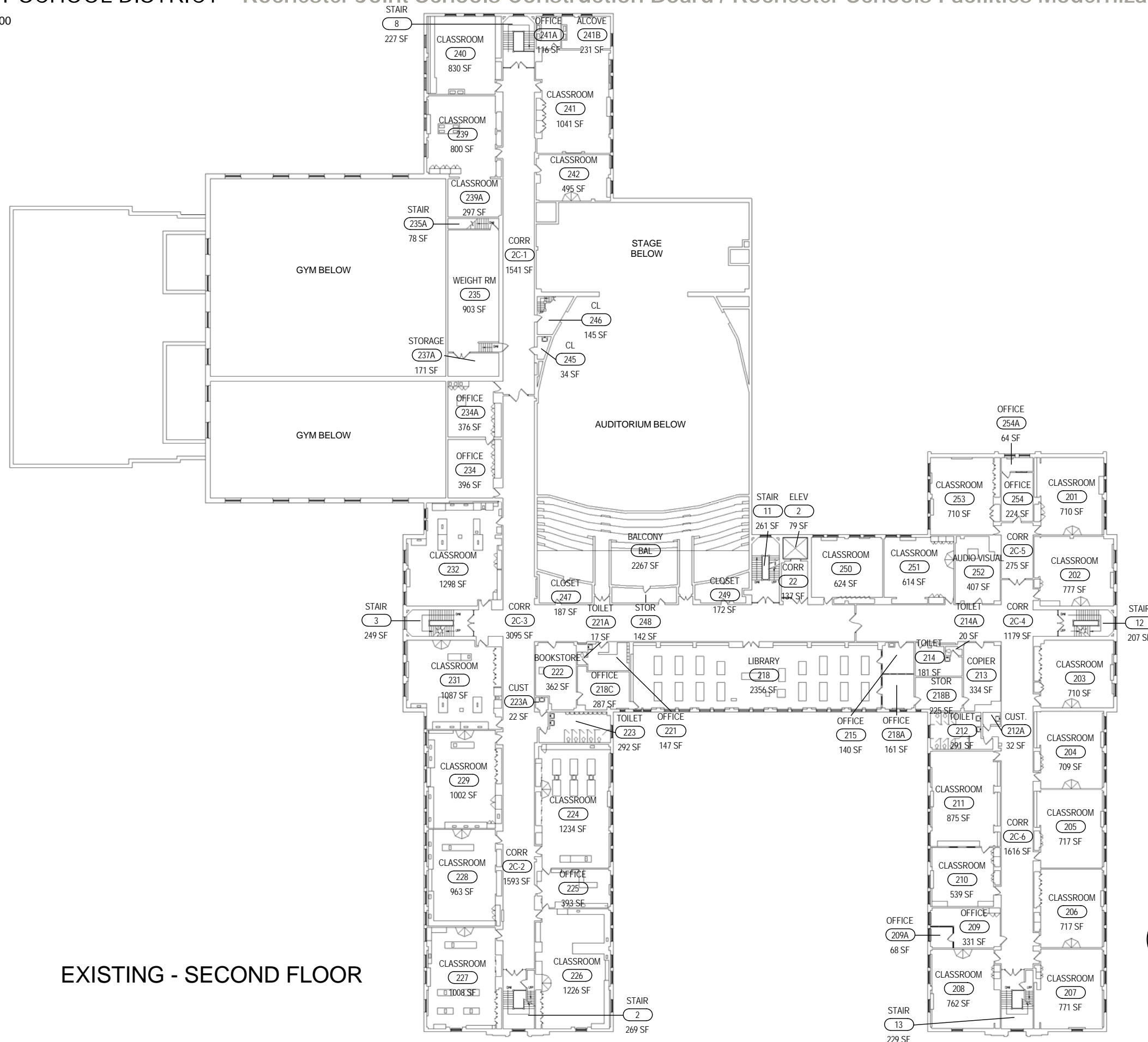
NORTH

2011/2012 Room Uses:
John Marshall High School
180 Ridgeway Avenue

JOHN MARSHALL HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

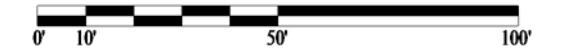
SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



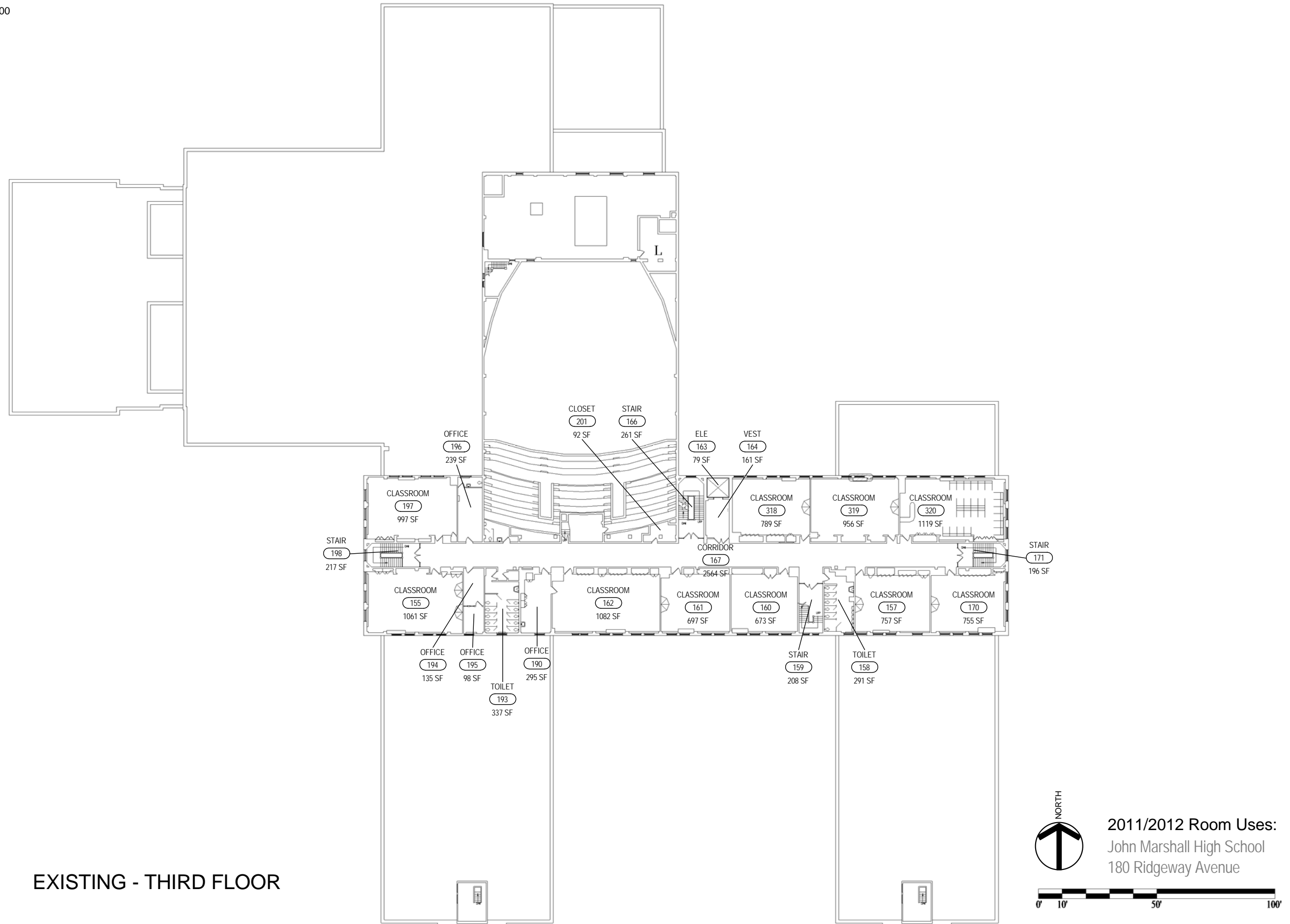
2011/2012 Room Uses:
John Marshall High School
180 Ridgeway Avenue



JOHN MARSHALL HIGH SCHOOL

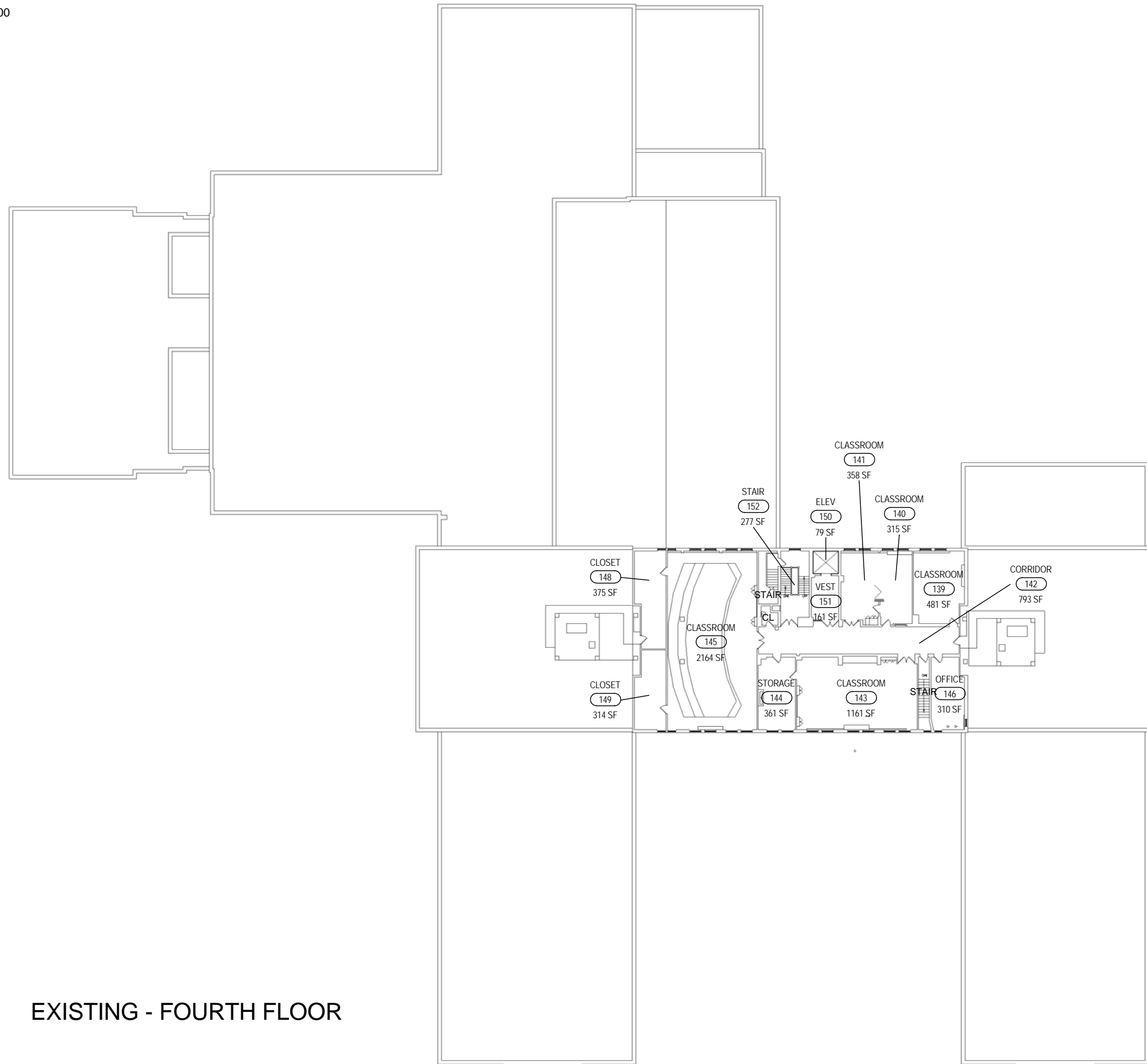
ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FOURTH FLOOR



2011/2012 Room Uses:
John Marshall High School
180 Ridgeway Avenue





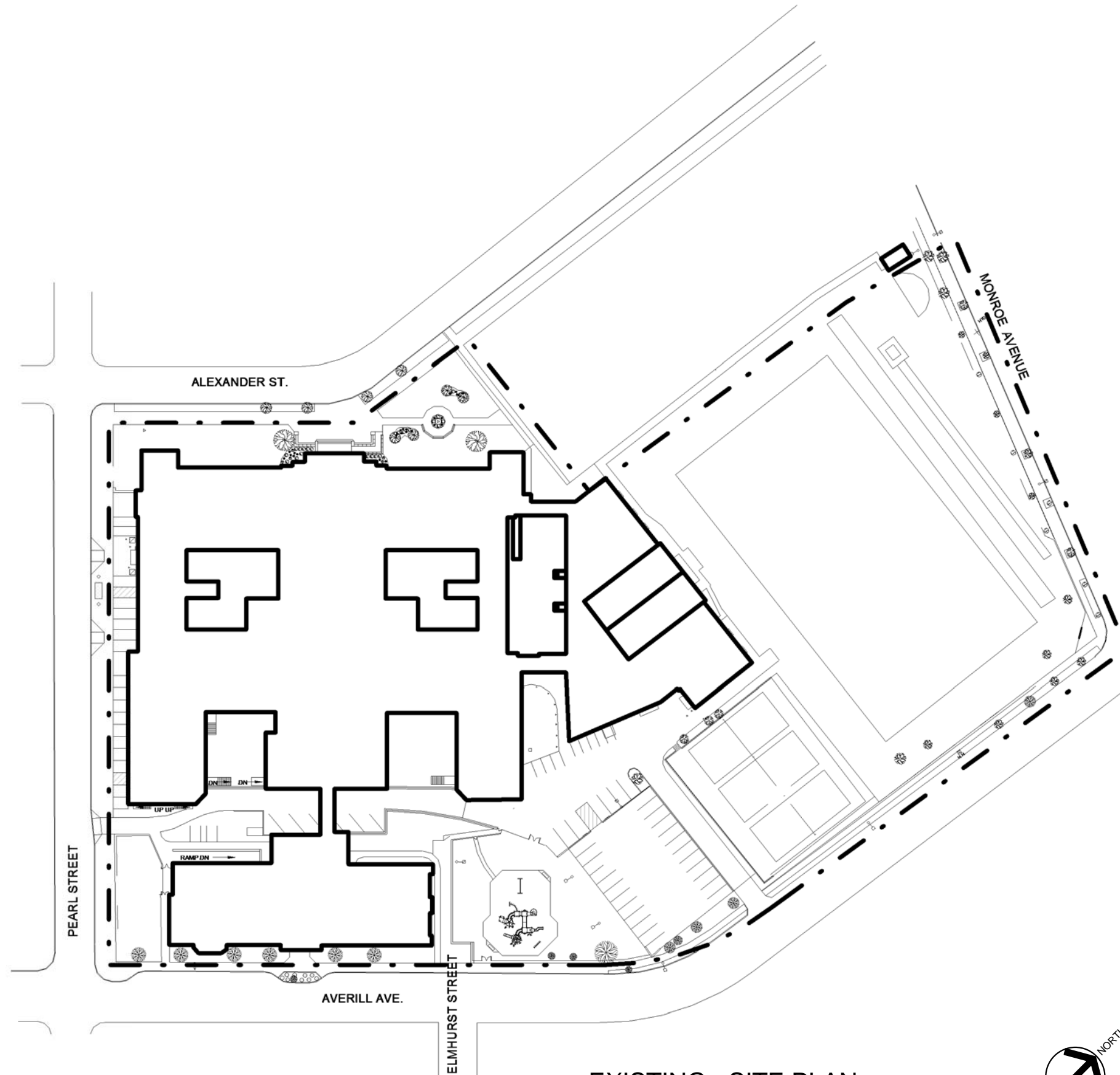
MAIN ENTRANCE



TYPICAL CLASSROOM



AUDITORIUM



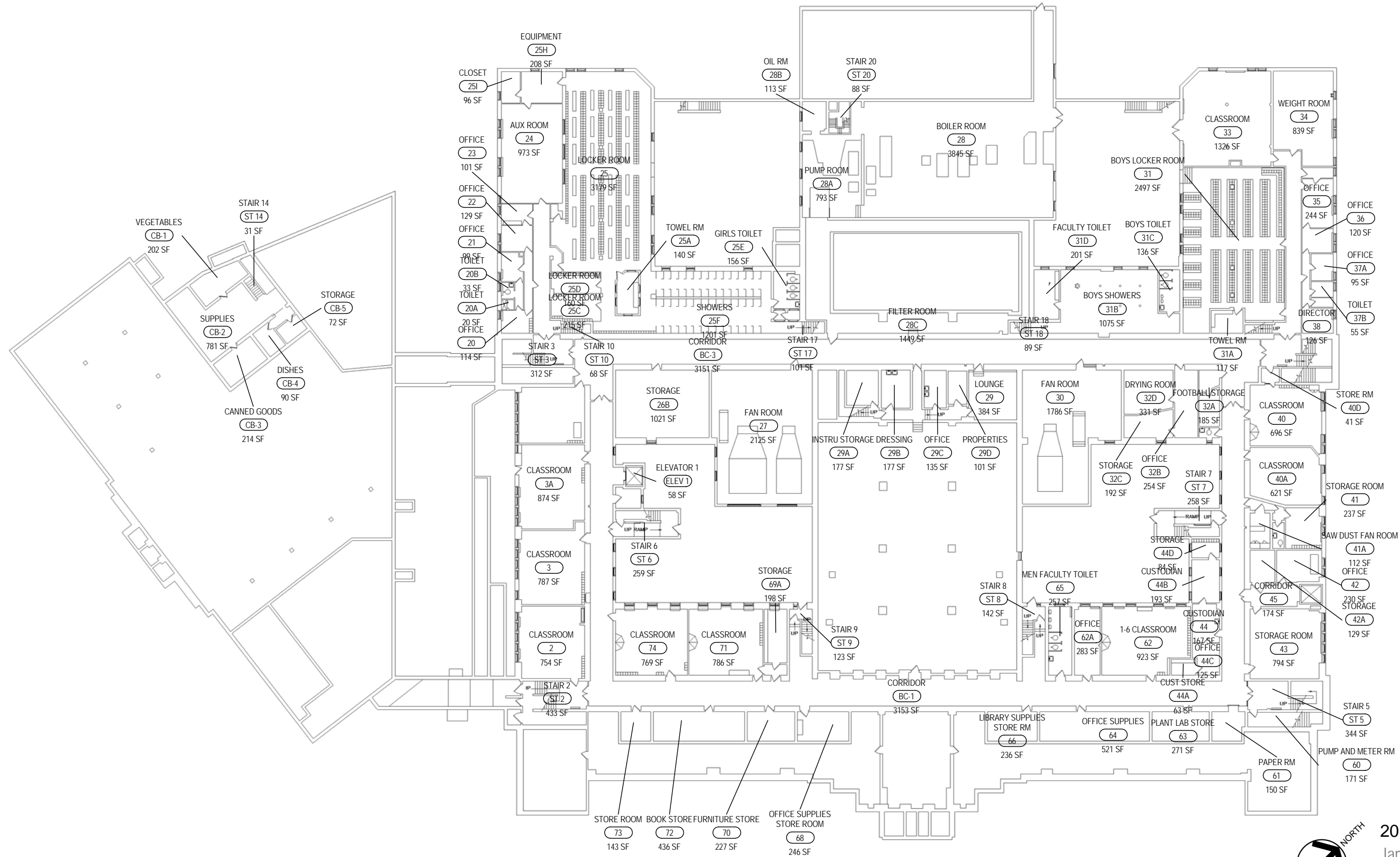
EXISTING - SITE PLAN



2011/2012 Room Uses:
James Monroe High School
164 Alexander Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



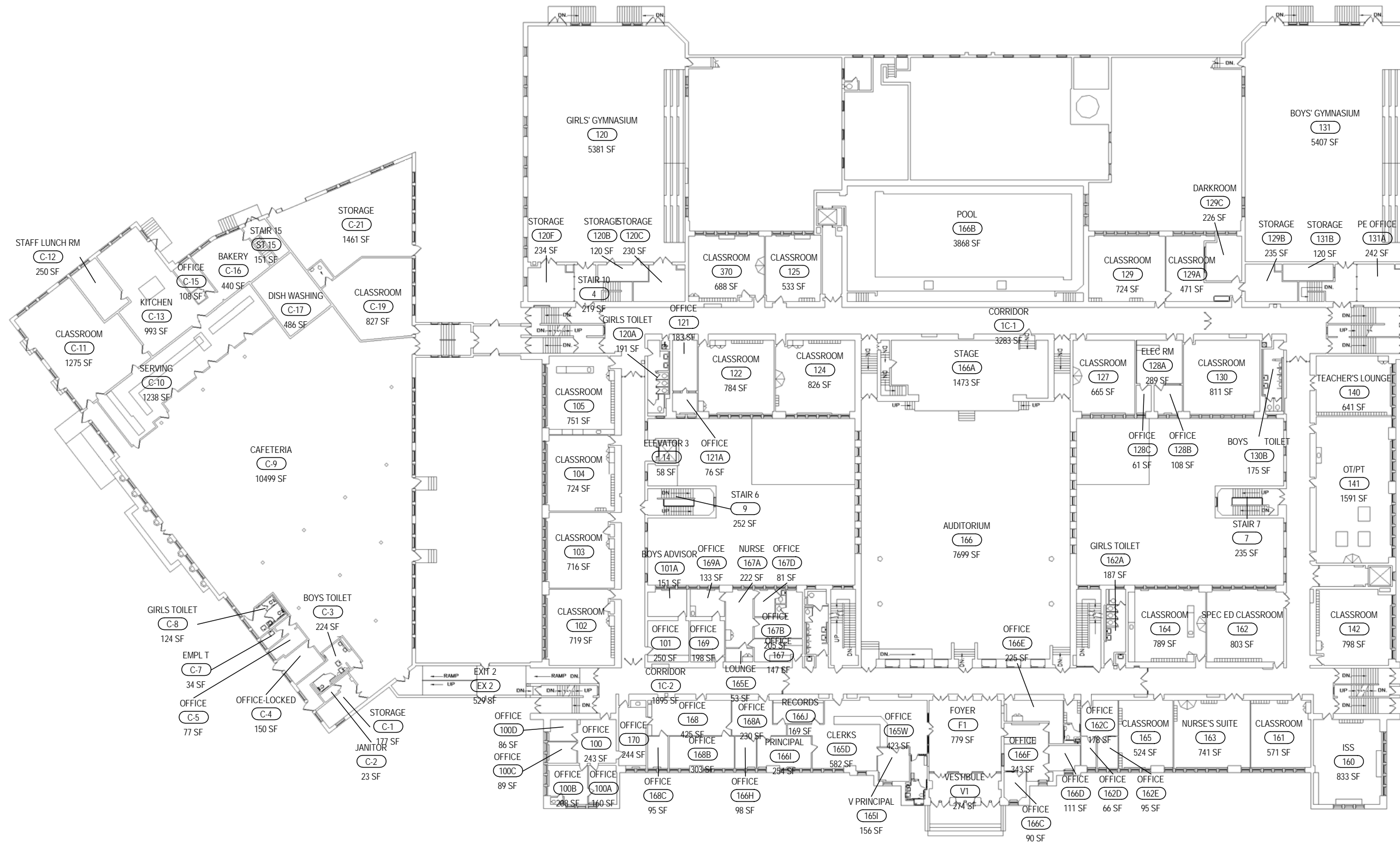
EXISTING - BASEMENT FLOOR

2011/2012 Room Uses:
James Monroe High School
164 Alexander Street

JAMES MONROE HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

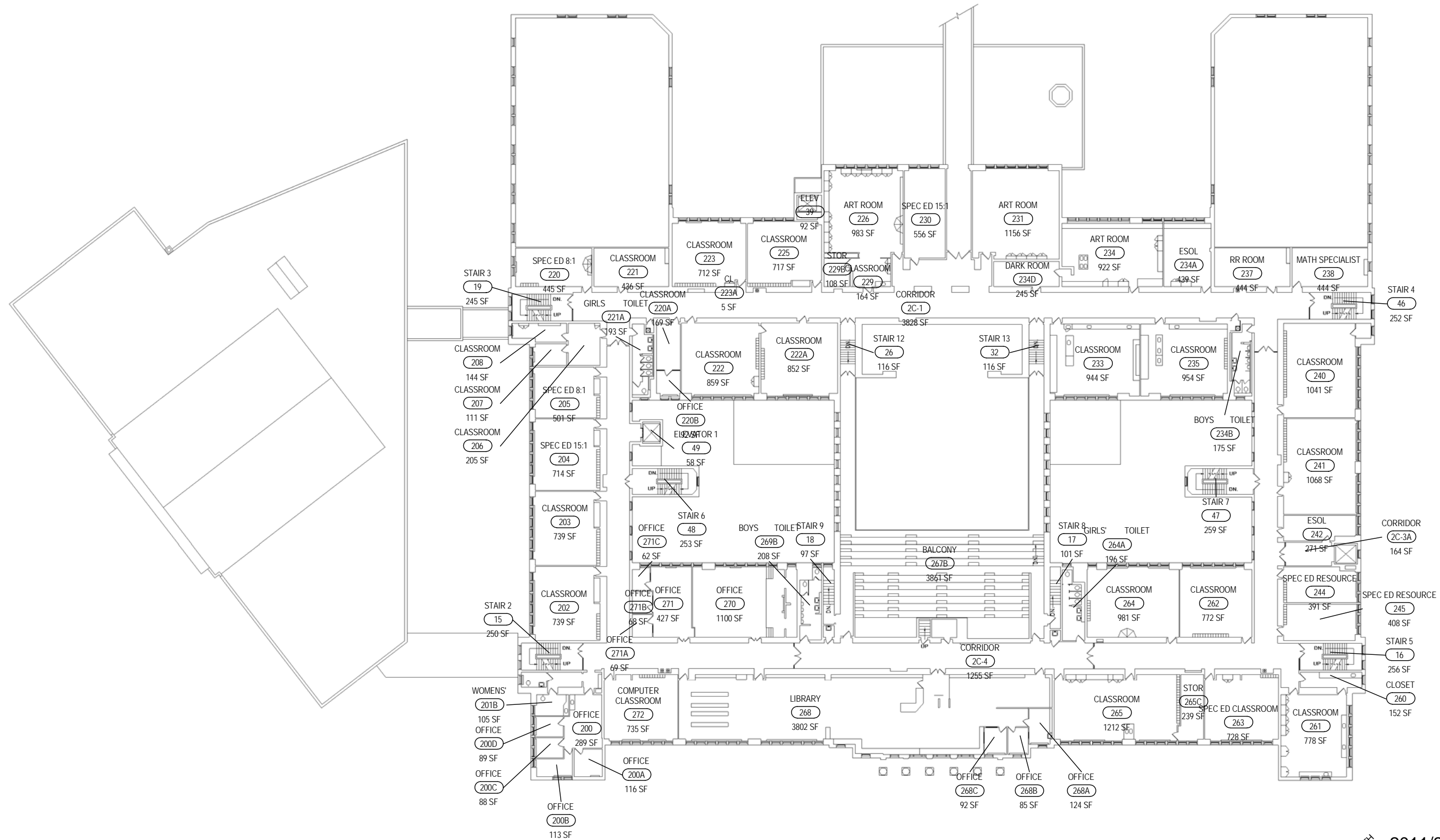


2011/2012 Room Uses:
James Monroe High School
164 Alexander Street

JAMES MONROE HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR

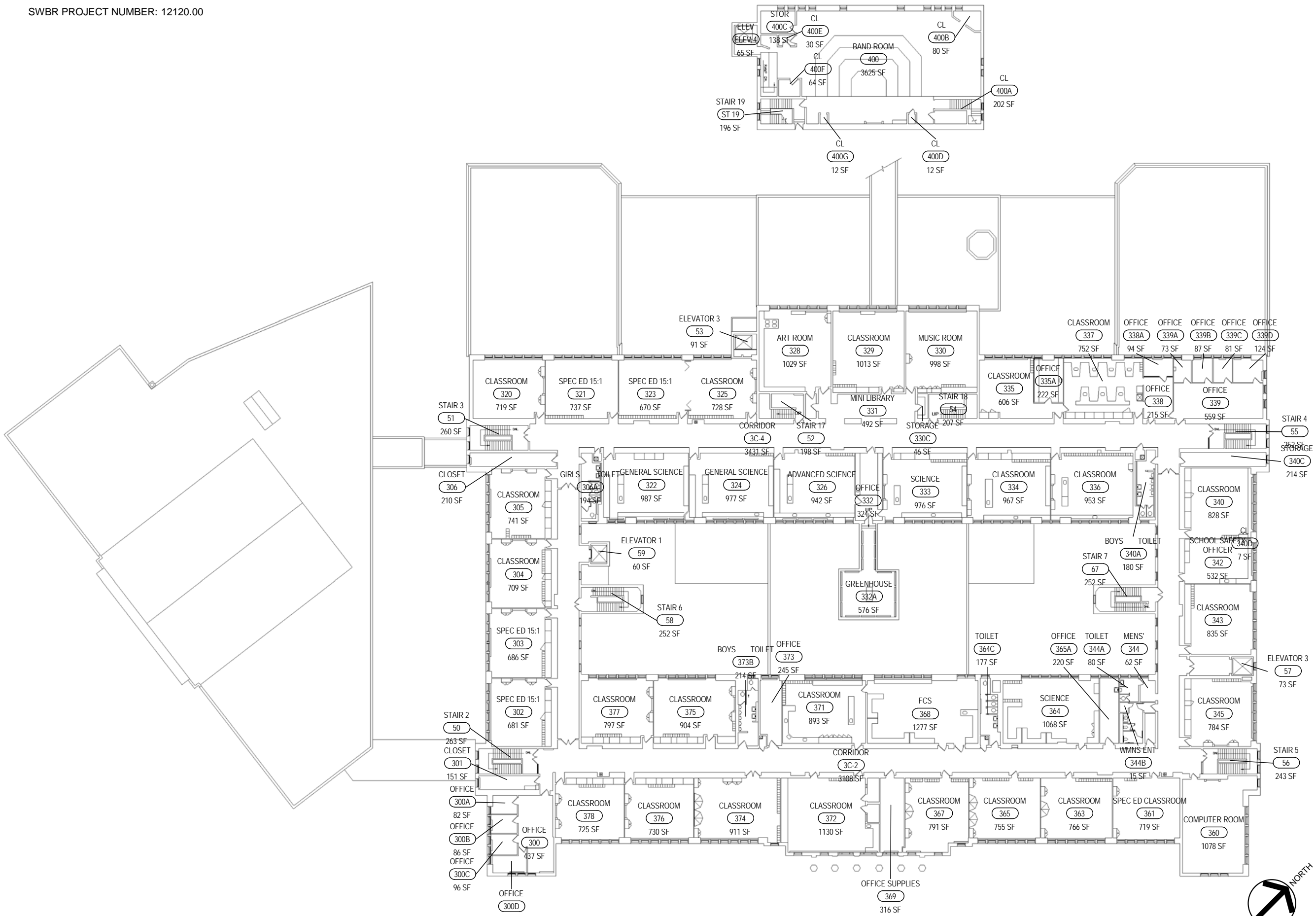


2011/2012 Room Uses:
James Monroe High School
164 Alexander Street

JAMES MONROE HIGH SCHOOL

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

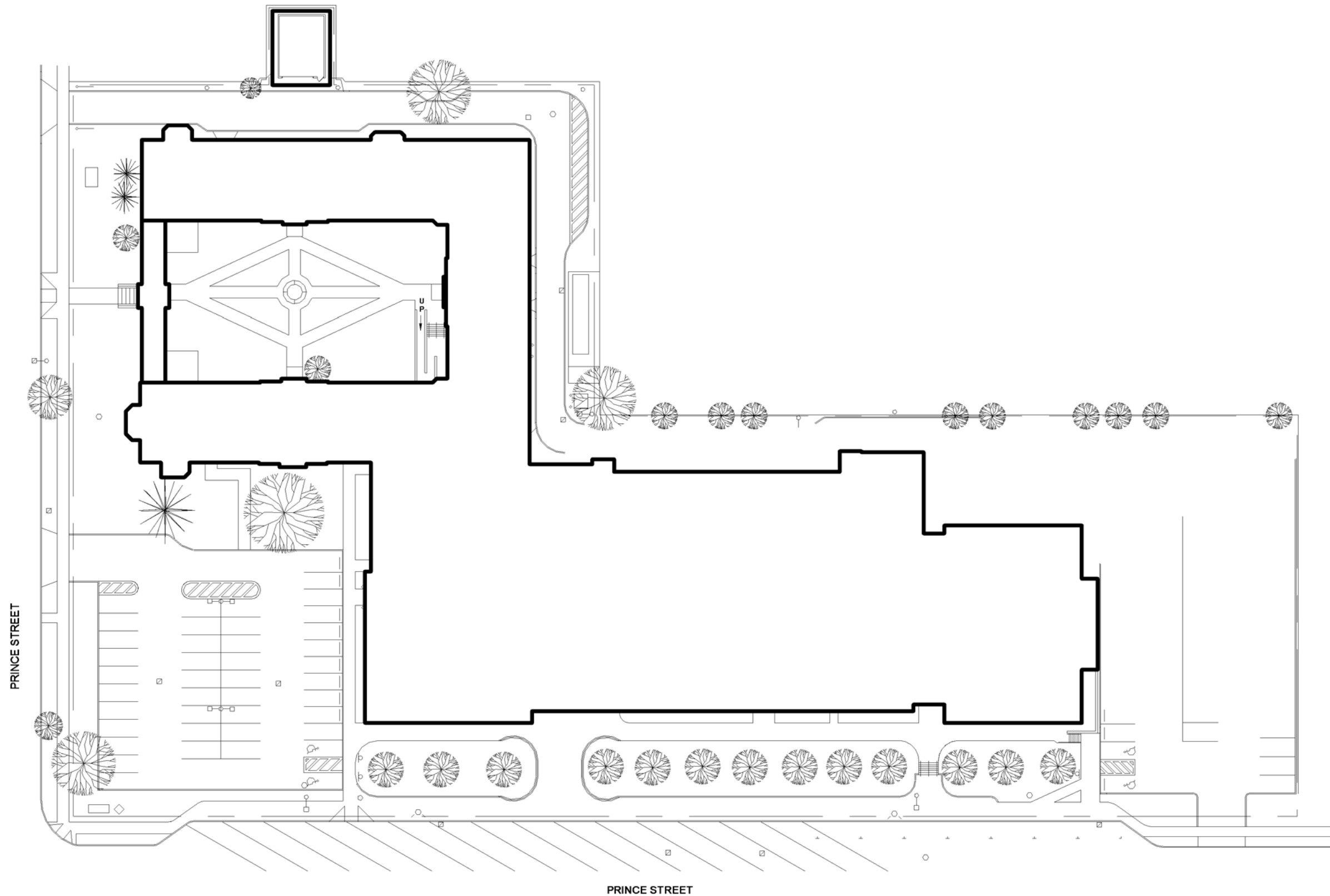
SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR

2011/2012 Room Uses:
James Monroe High School
164 Alexander Street

JAMES MONROE HIGH SCHOOL



EXISTING - SITE PLAN



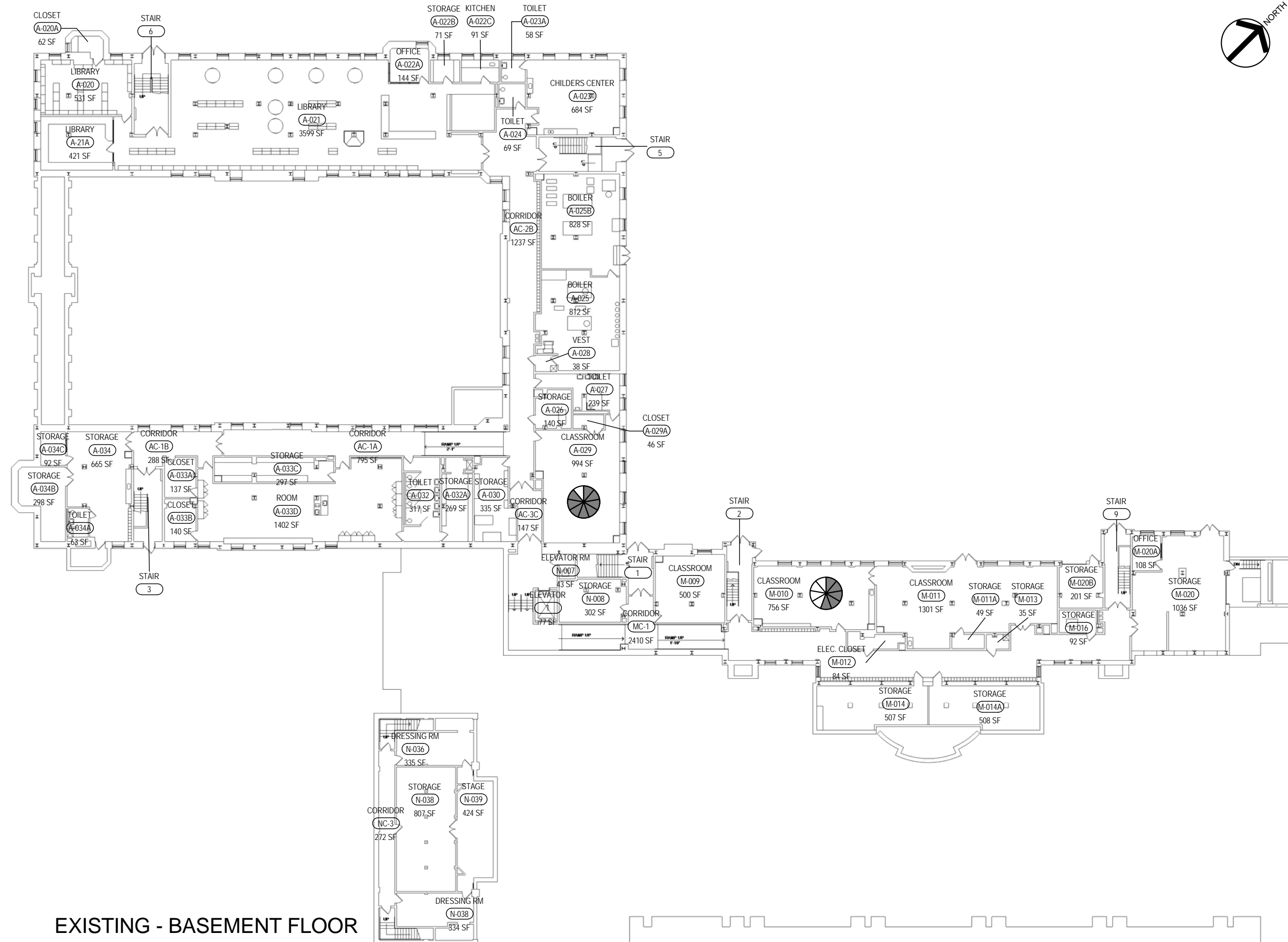
2011/2012 Room Uses:
School of the Arts
45 Prince Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



2011/2012 Room Uses:
School of the Arts
45 Prince Street



EXISTING - BASEMENT FLOOR

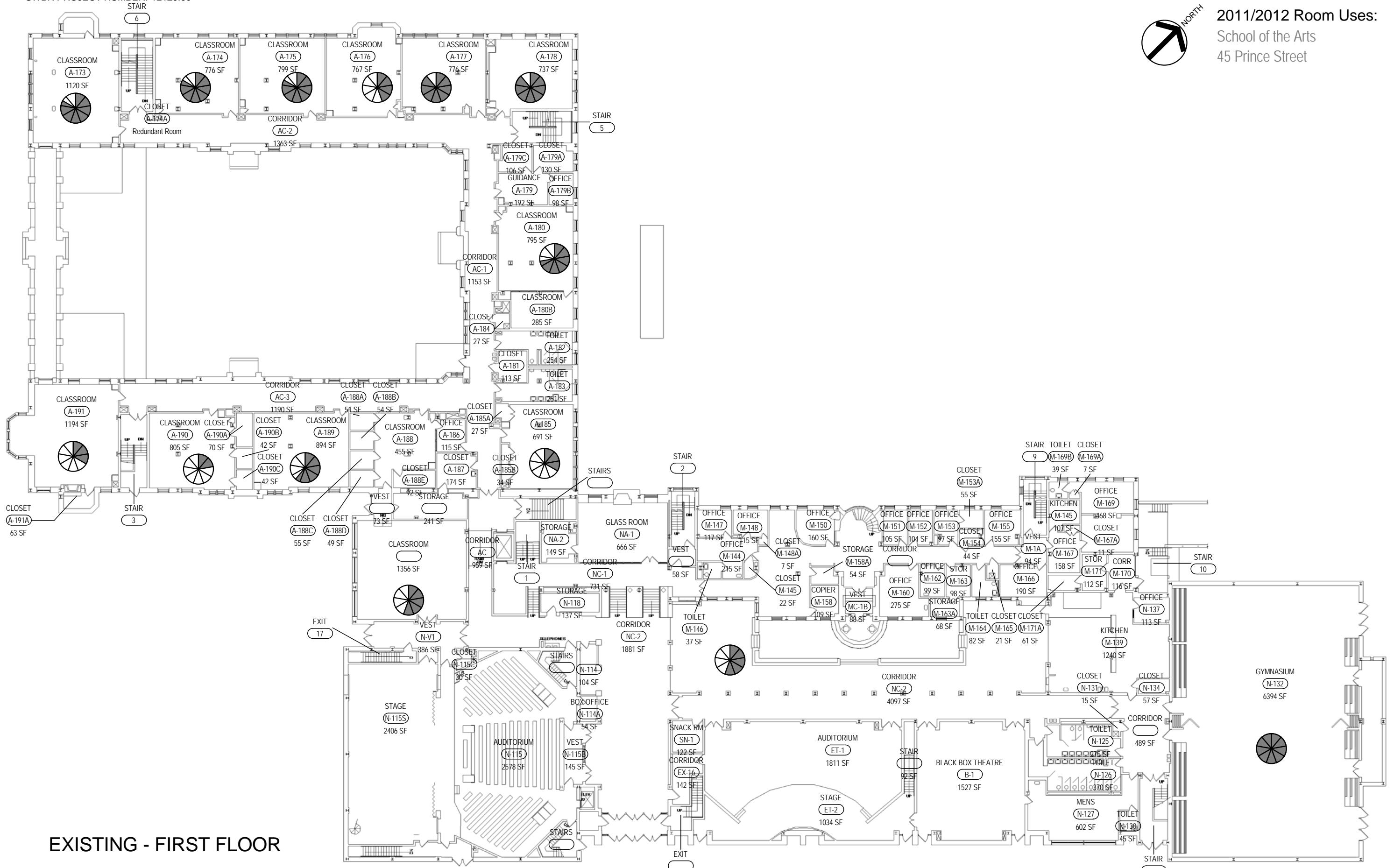
SCHOOL OF THE ARTS

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



2011/2012 Room Uses:
School of the Arts
45 Prince Street



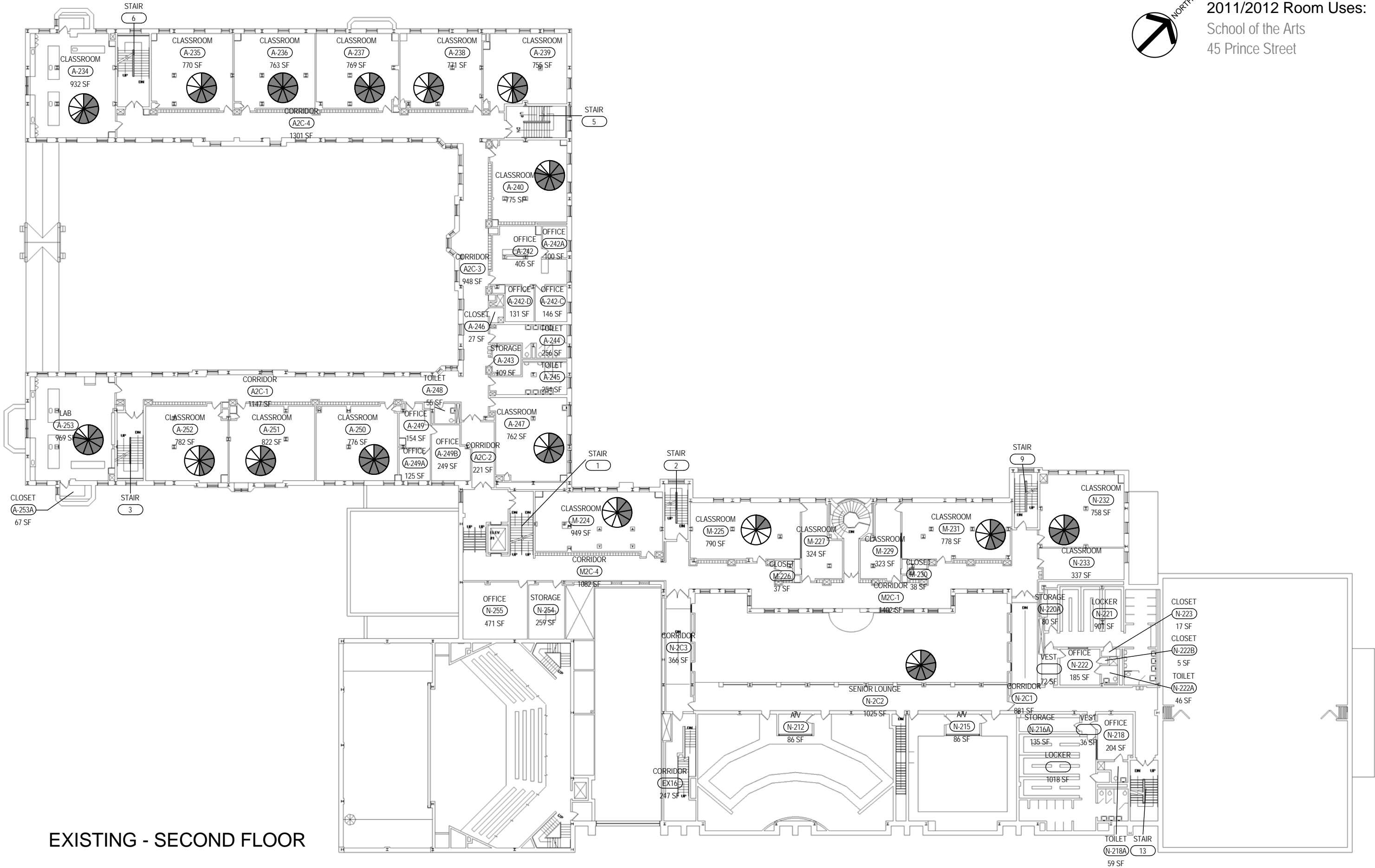
EXISTING - FIRST FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



2011/2012 Room Uses:
School of the Arts
45 Prince Street



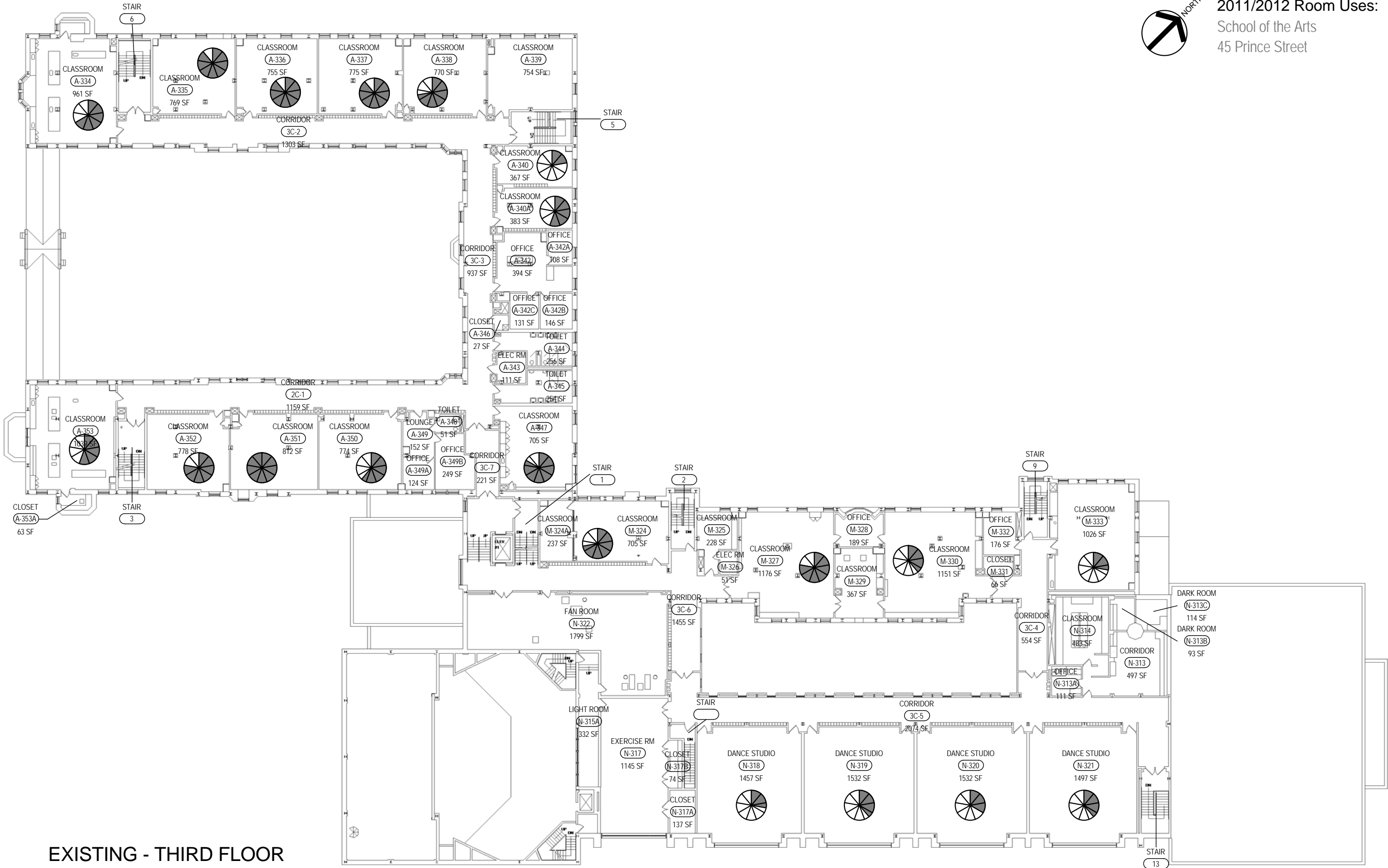
EXISTING - SECOND FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



2011/2012 Room Uses:
School of the Arts
45 Prince Street



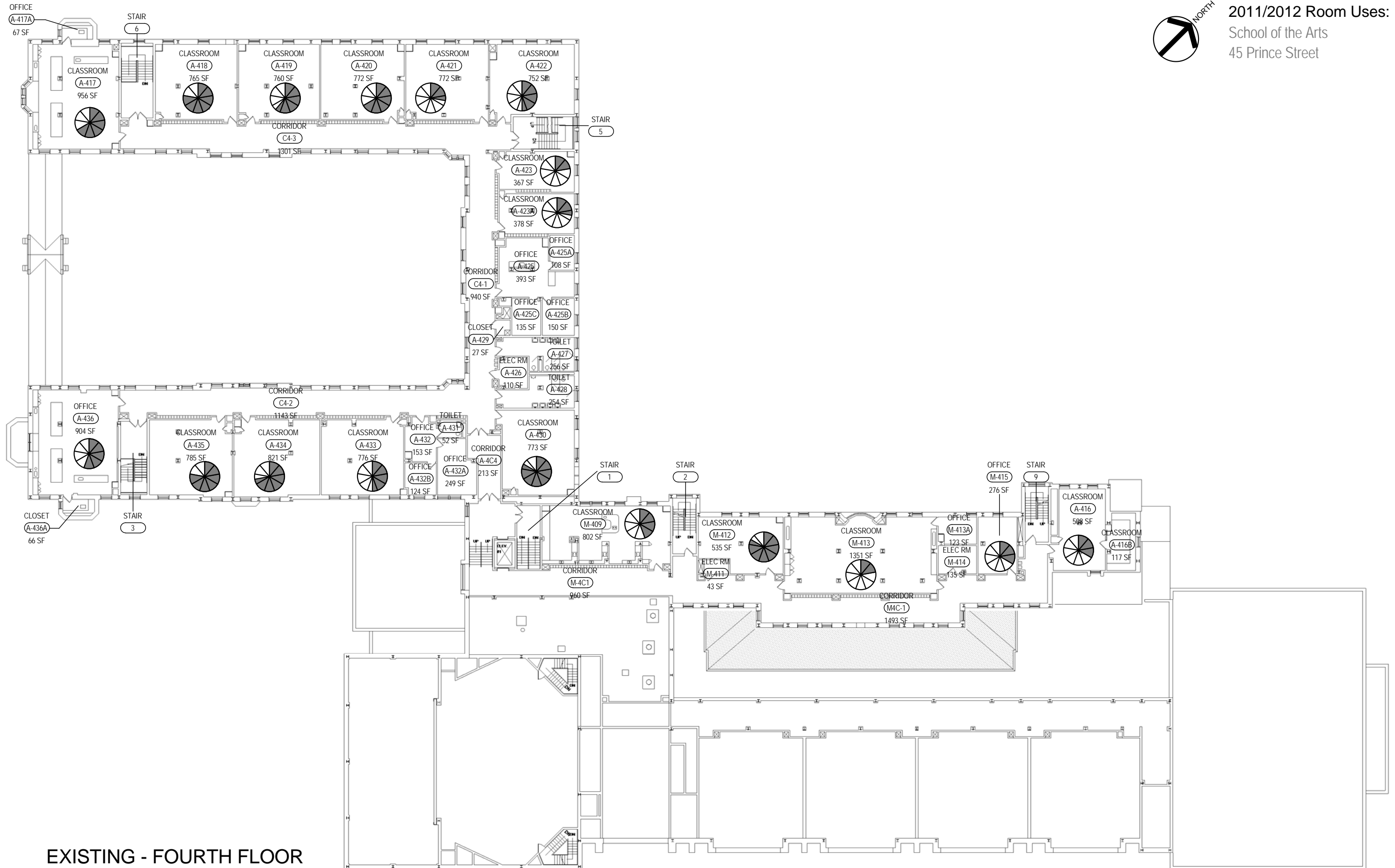
EXISTING - THIRD FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

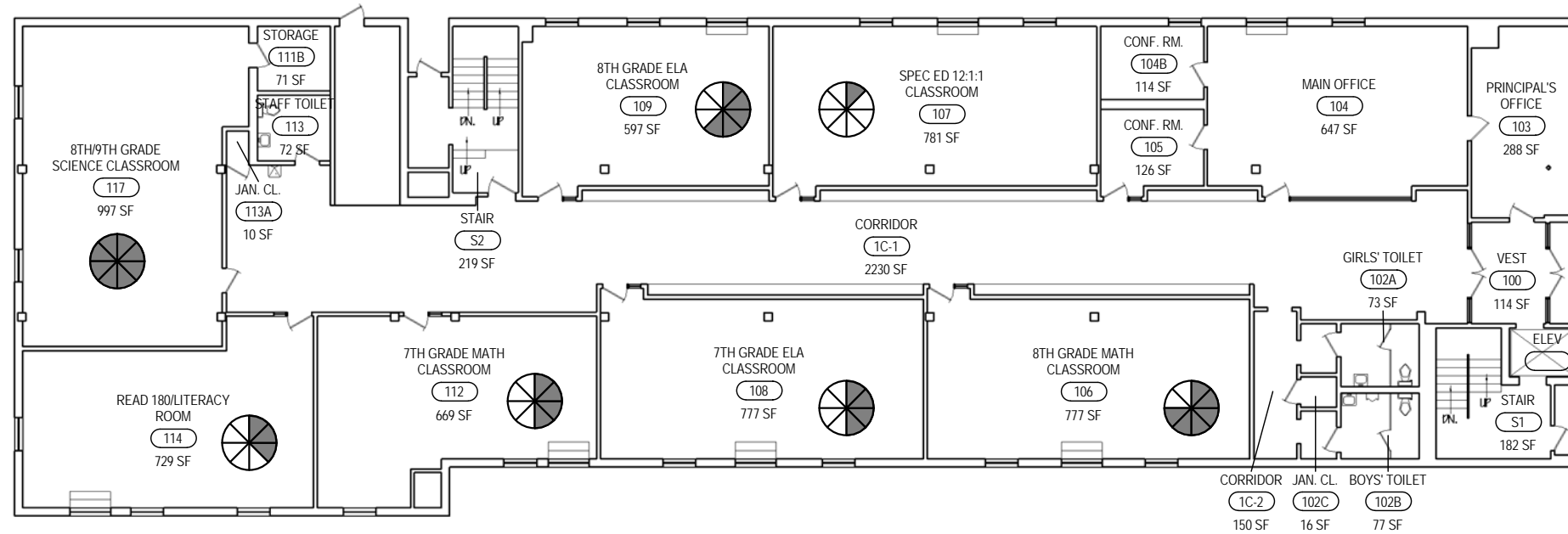
SWBR PROJECT NUMBER: 12120.00



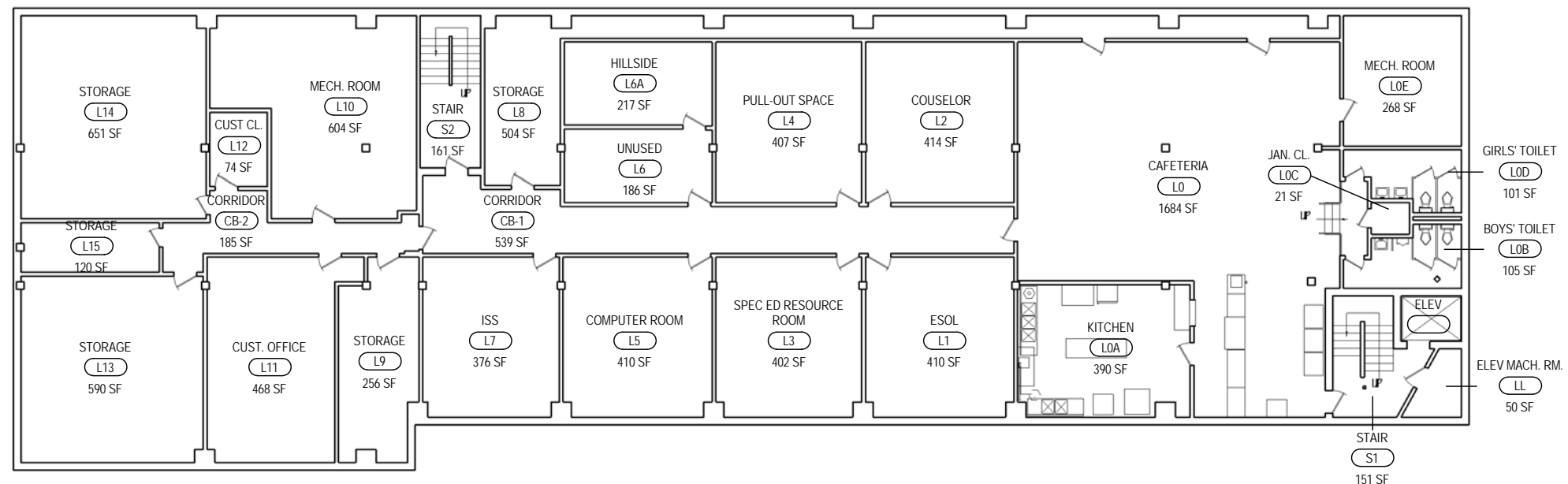
2011/2012 Room Uses:
School of the Arts
45 Prince Street



EXISTING - FOURTH FLOOR



EXISTING - FIRST FLOOR

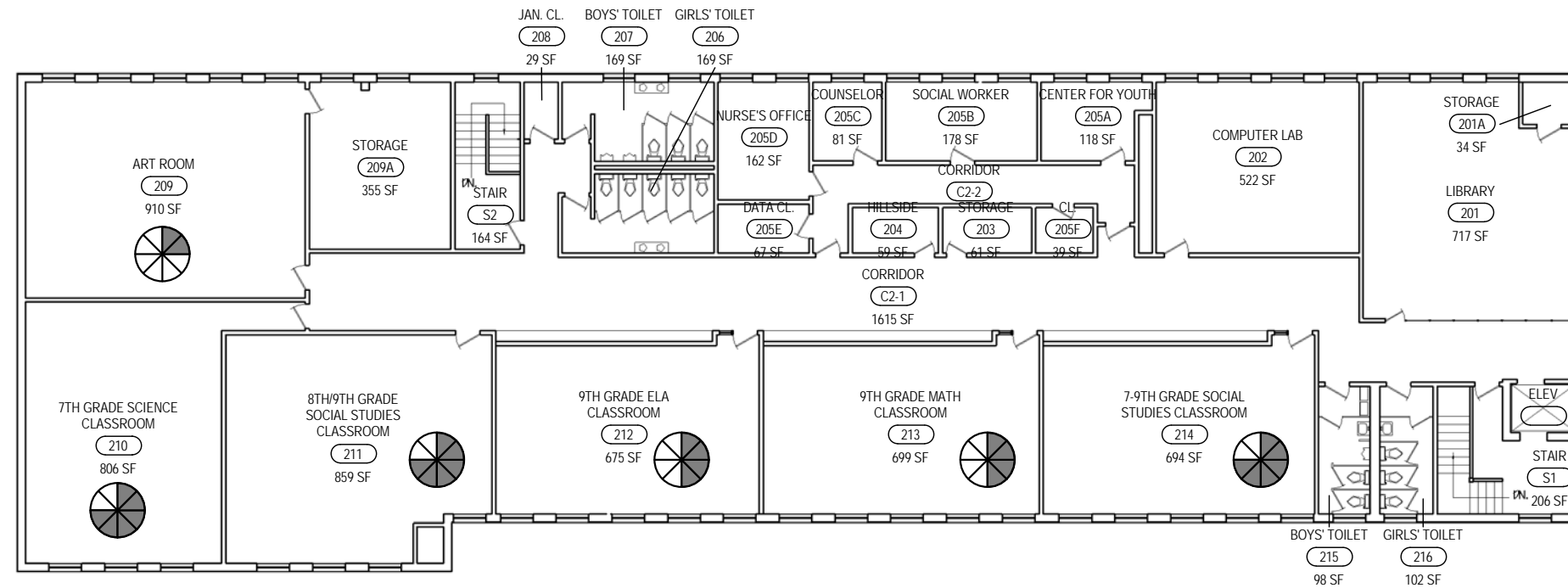


EXISTING - BASEMENT FLOOR



2011/2012 Room Uses:
 School Without Walls Foundation Academy
 107 N. Clinton Avenue

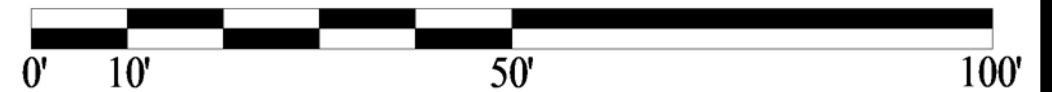




EXISTING - SECOND FLOOR

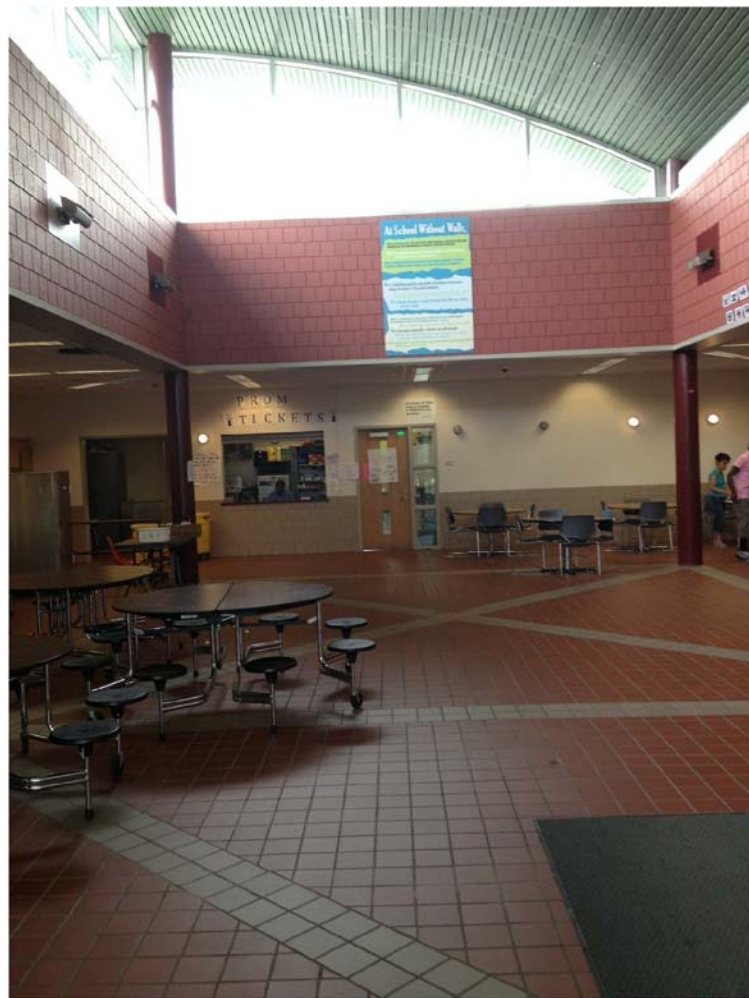


2011/2012 Room Uses:
 School Without Walls Foundation Academy
 107 N. Clinton Avenue

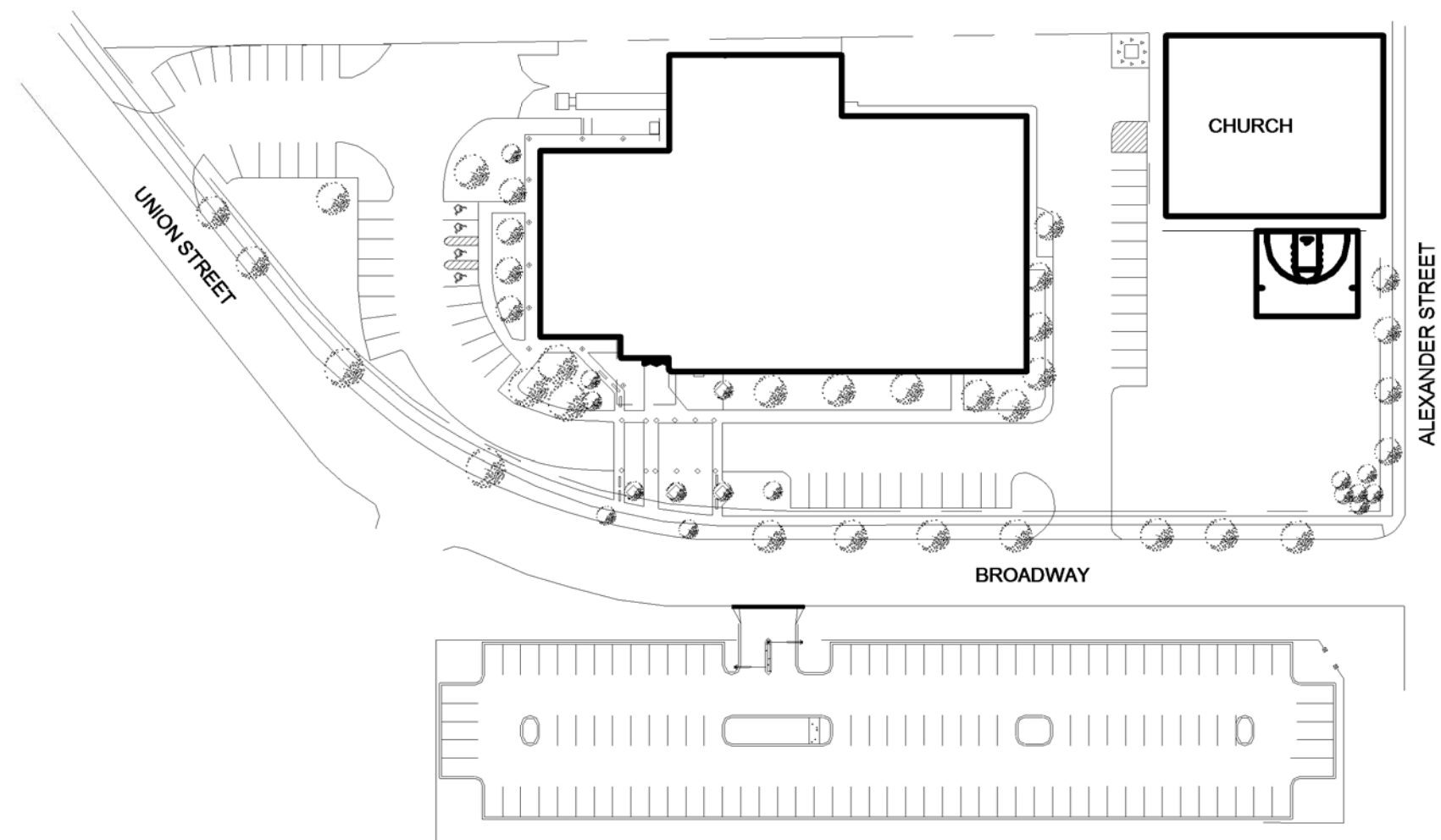




MAIN ENTRANCE



MAIN LOBBY



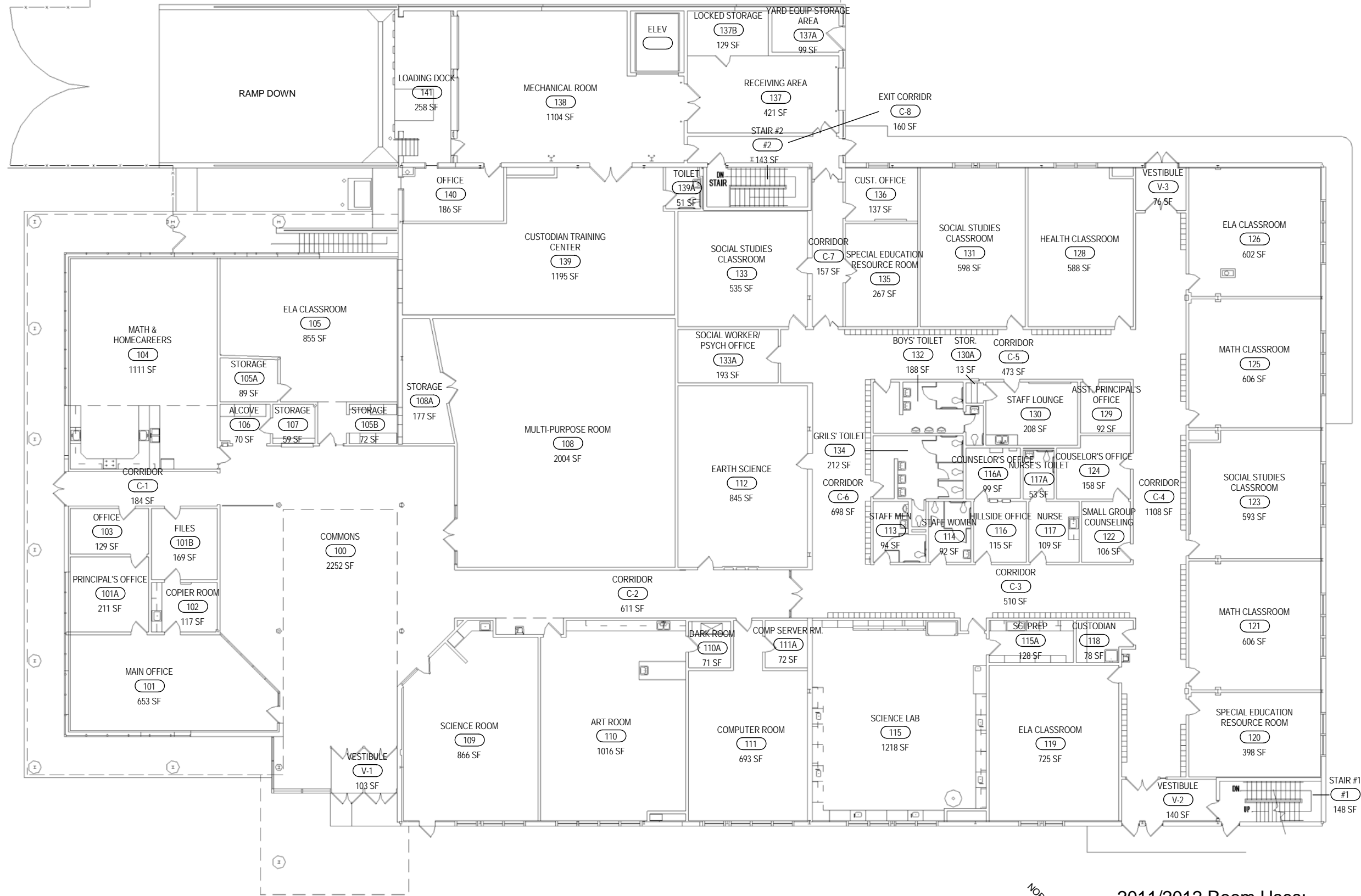
EXISTING - SITE PLAN



2011/2012 Room Uses:
School Without Walls Commencement Academy
480 Broadway

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

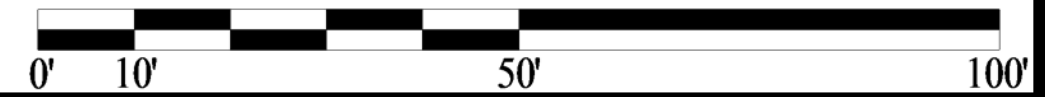
SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR



2011/2012 Room Uses:
 School Without Walls Commencement Academy
 480 Broadway



SCHOOL WITHOUT WALLS COMMENCEMENT ACADEMY

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



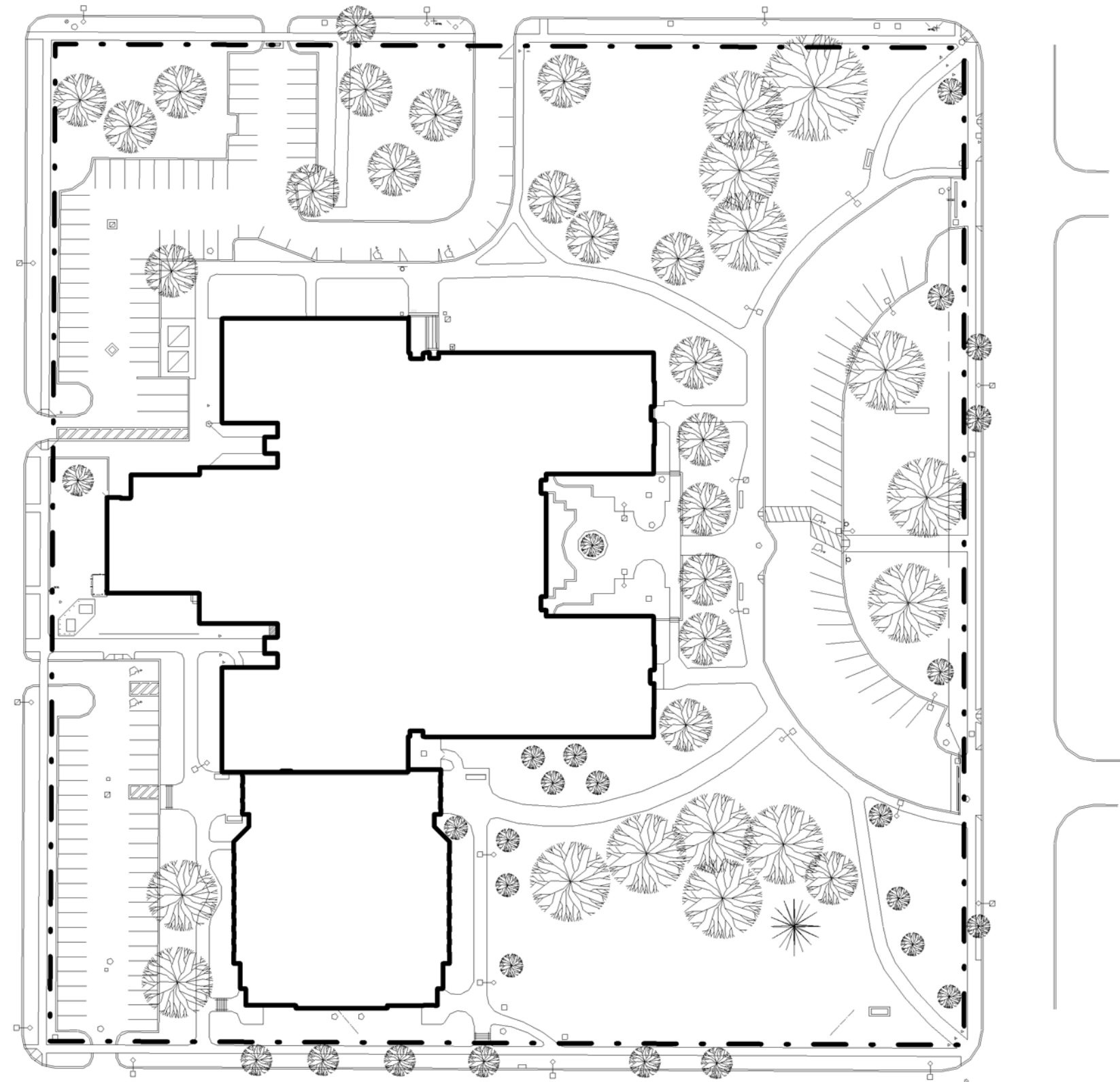
GYMNASIUM ENTRANCE



GYMNASIUM



LIBRARY



EXISTING - SITE PLAN



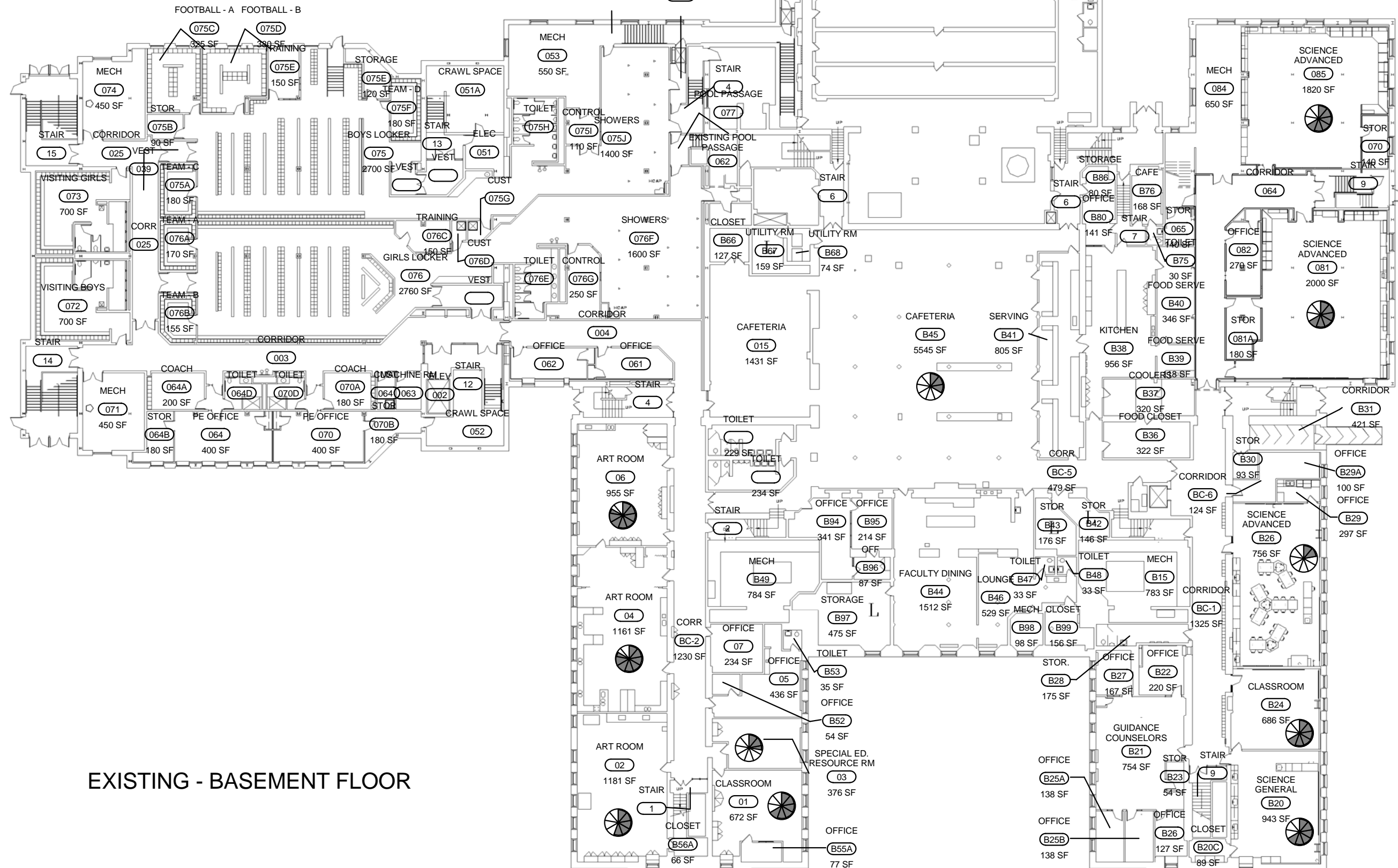
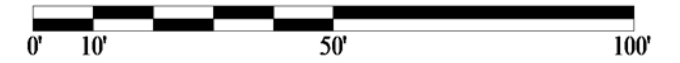
2011/2012 Room Uses:
Joseph C. Wilson Commencement Academy
501 Genesee Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



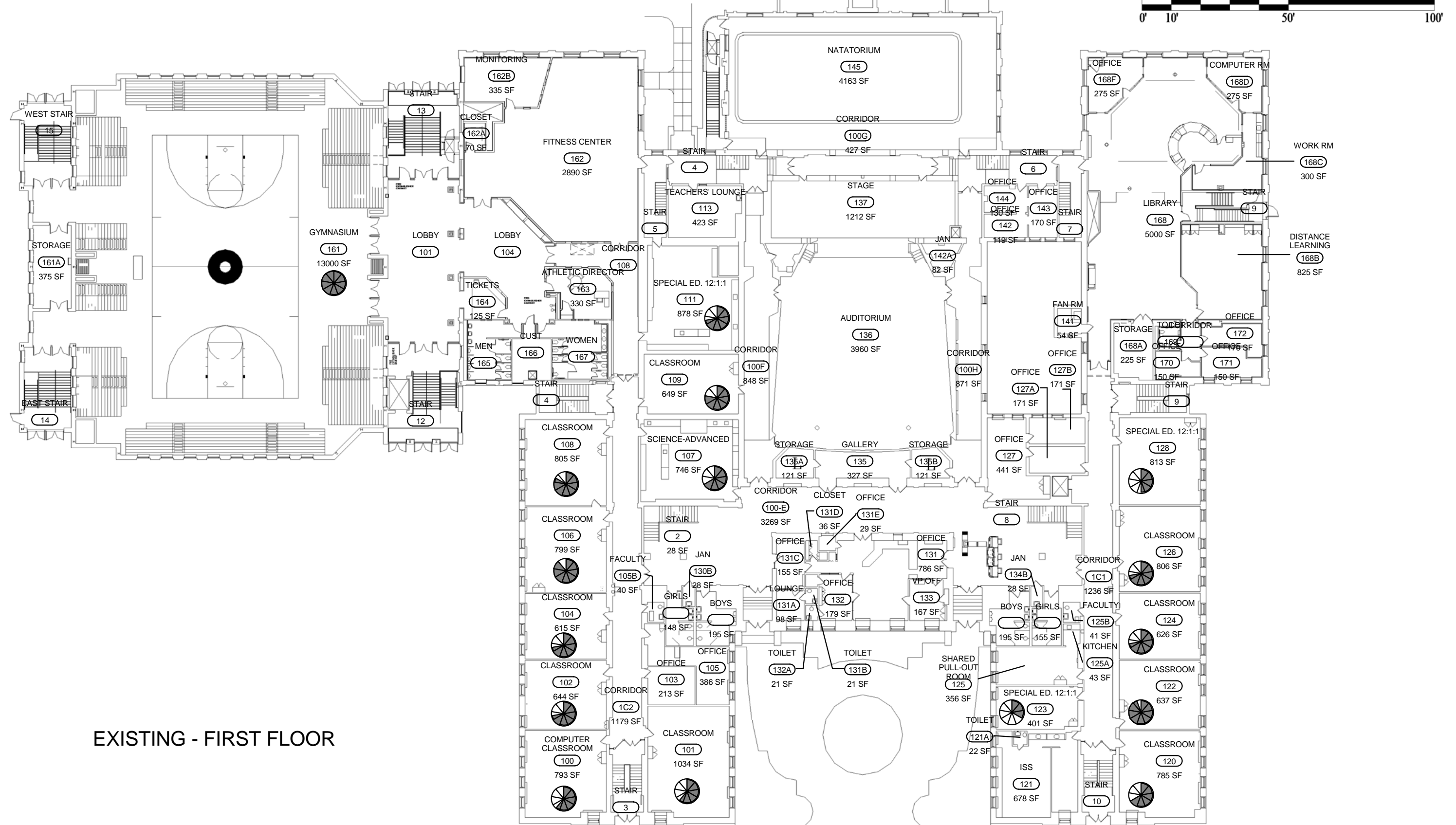
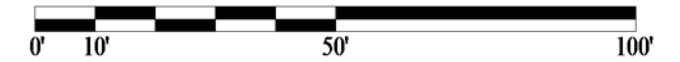
2011/2012 Room Uses:
Joseph C. Wilson Commencement Academy
501 Genesee Street



JOSEPH C. WILSON COMMENCEMENT ACADEMY



2011/2012 Room Uses:
Joseph C. Wilson Commencement Academy
501 Genesee Street



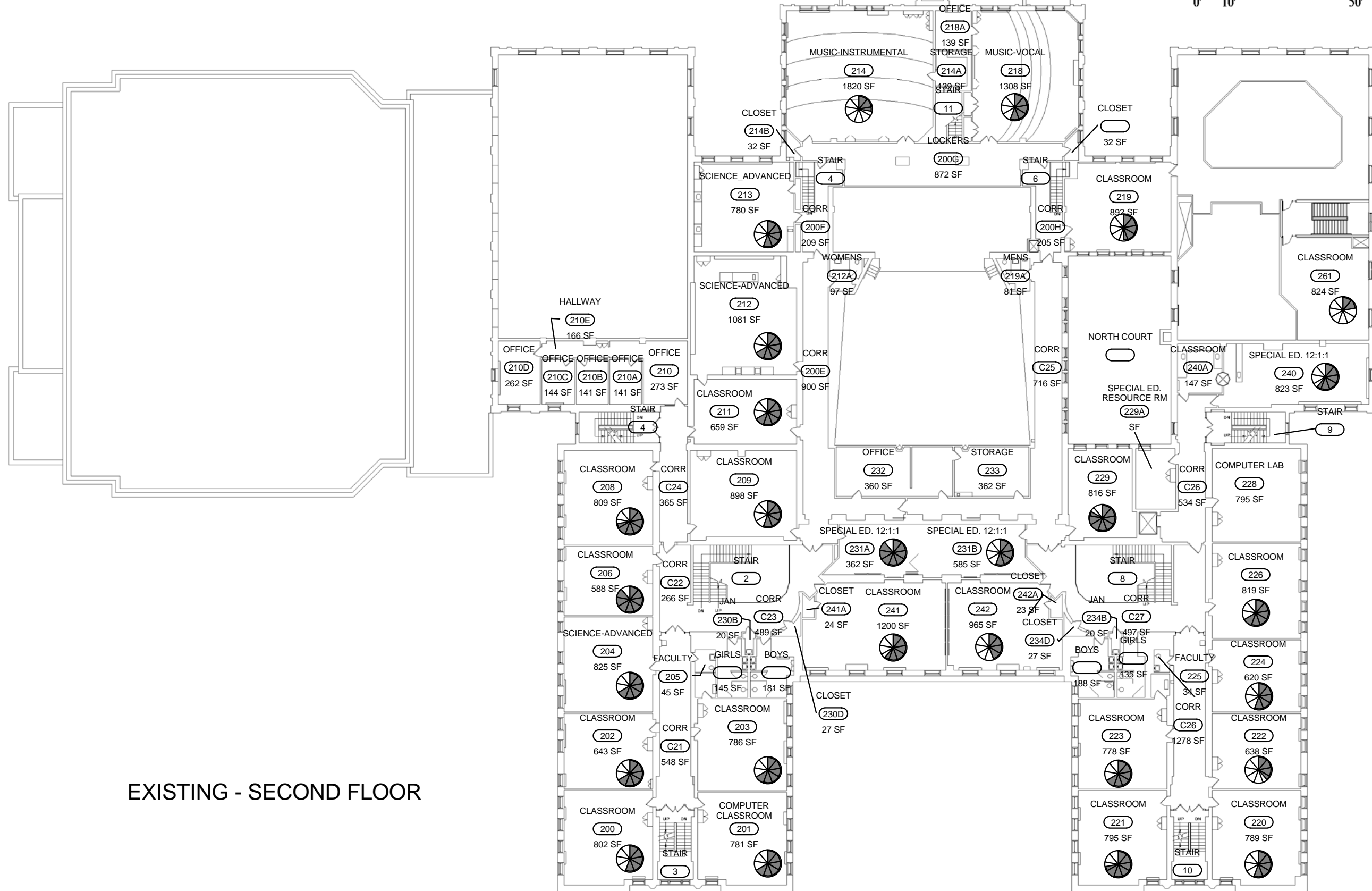
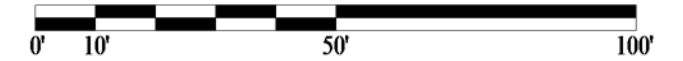
EXISTING - FIRST FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



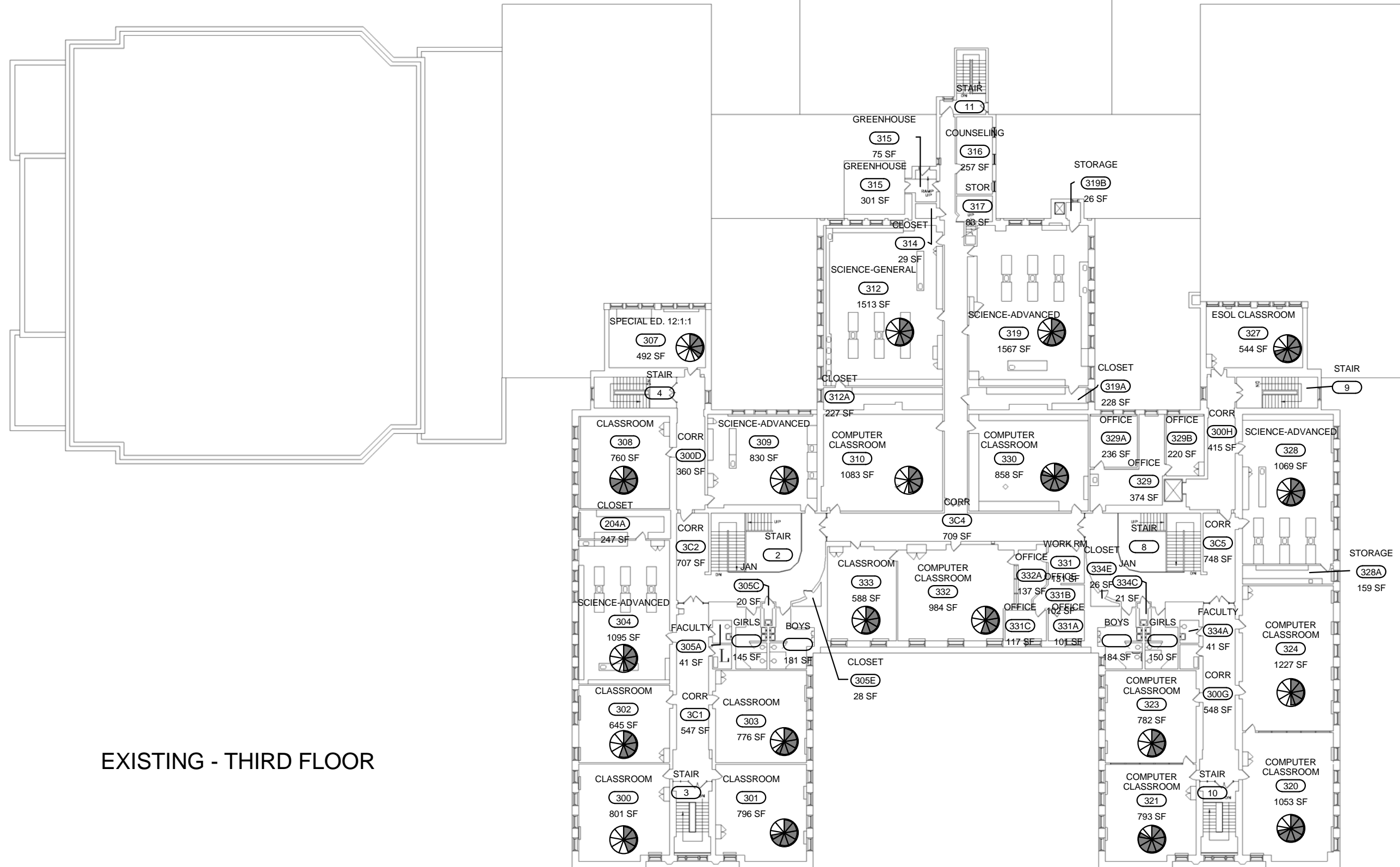
2011/2012 Room Uses:
Joseph C. Wilson Commencement Academy
501 Genesee Street



EXISTING - SECOND FLOOR



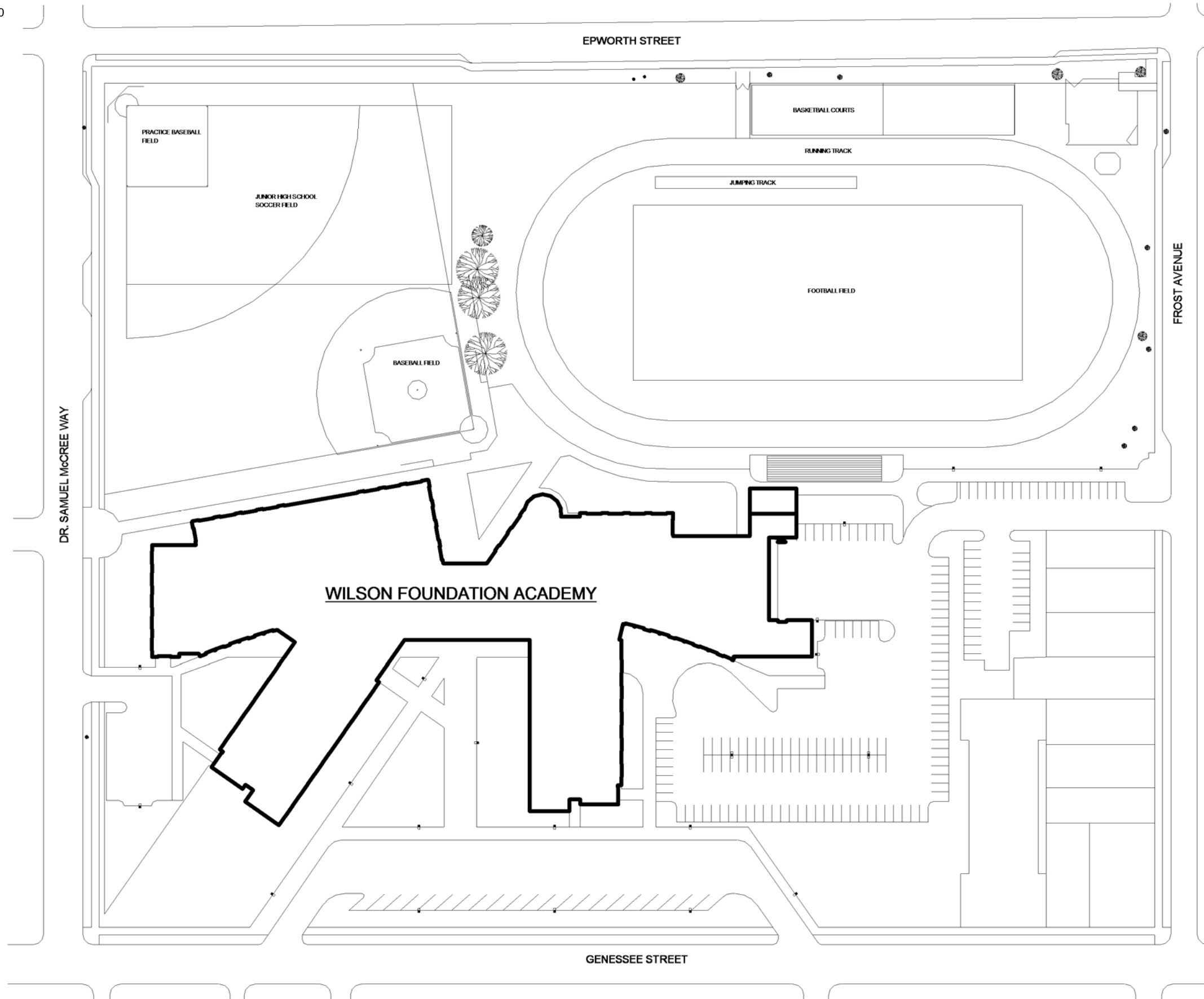
2011/2012 Room Uses:
Joseph C. Wilson Commencement Academy
501 Genesee Street



EXISTING - THIRD FLOOR

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



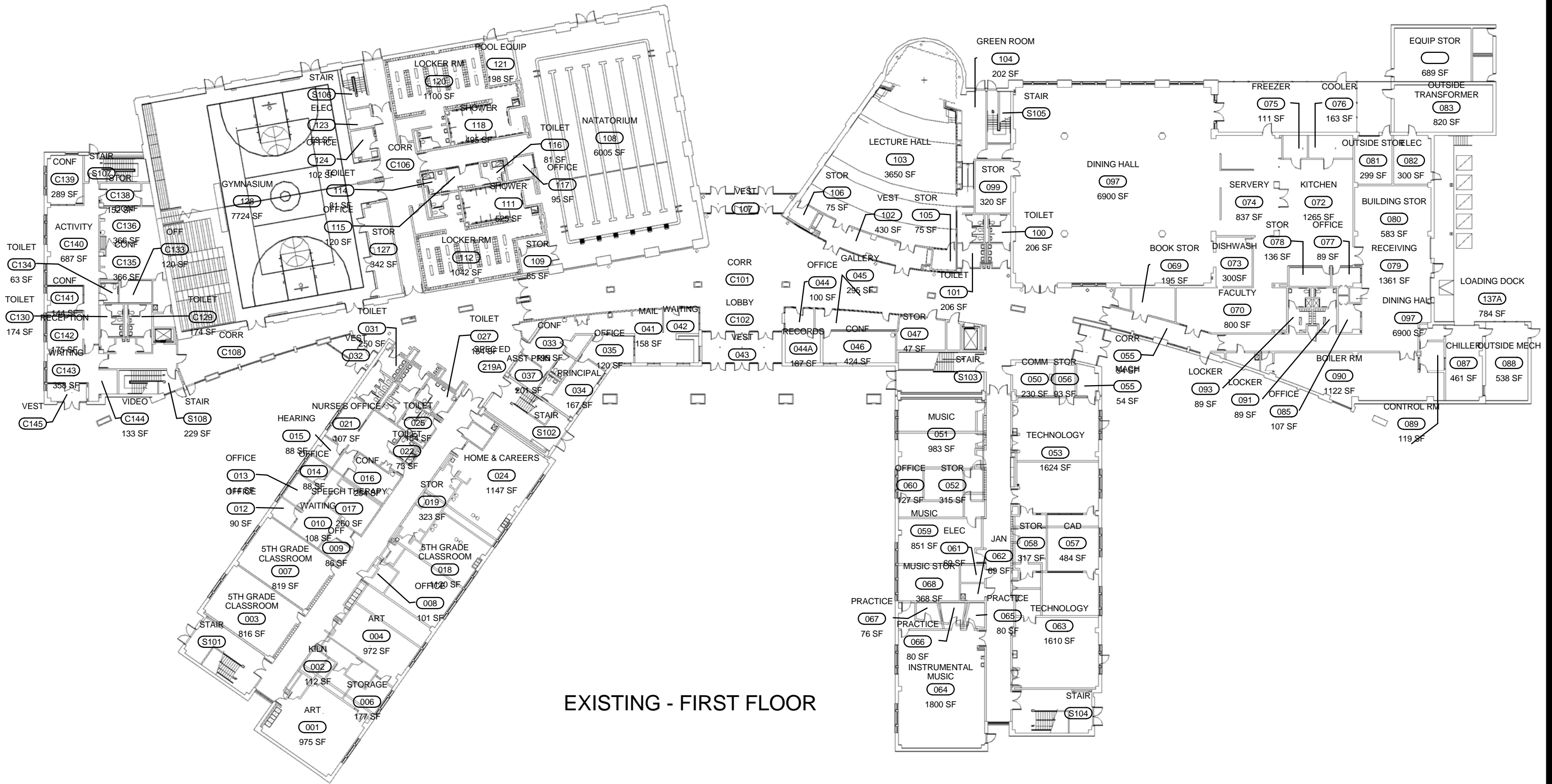
EXISTING - SITE PLAN



2011/2012 Room Uses:
Joseph C. Wilson Foundation Academy
200 Genesee Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - FIRST FLOOR

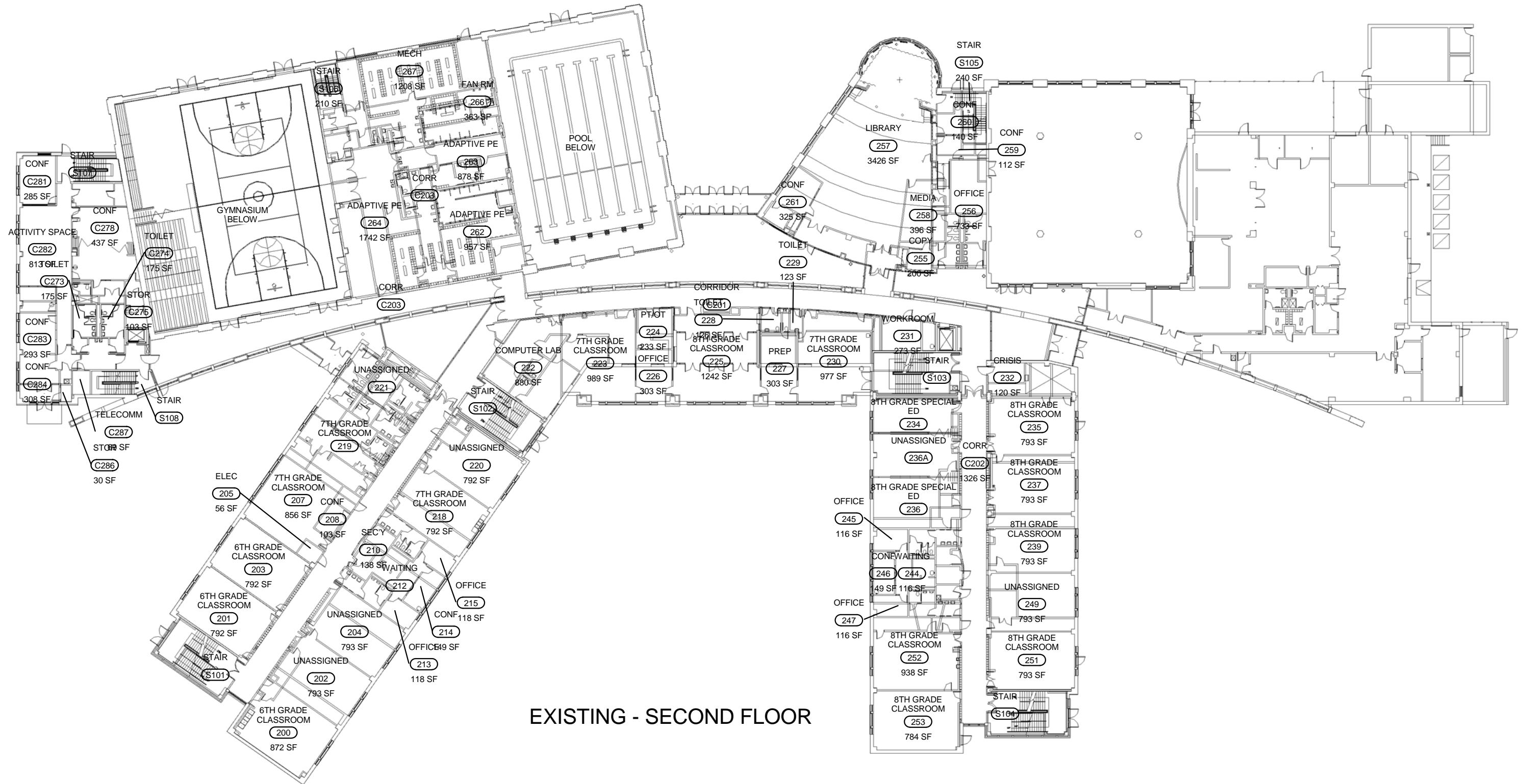


2011/2012 Room Uses:
Joseph C. Wilson Foundation Academy
200 Genesee Street

JOSEPH C. WILSON FOUNDATION ACADEMY

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



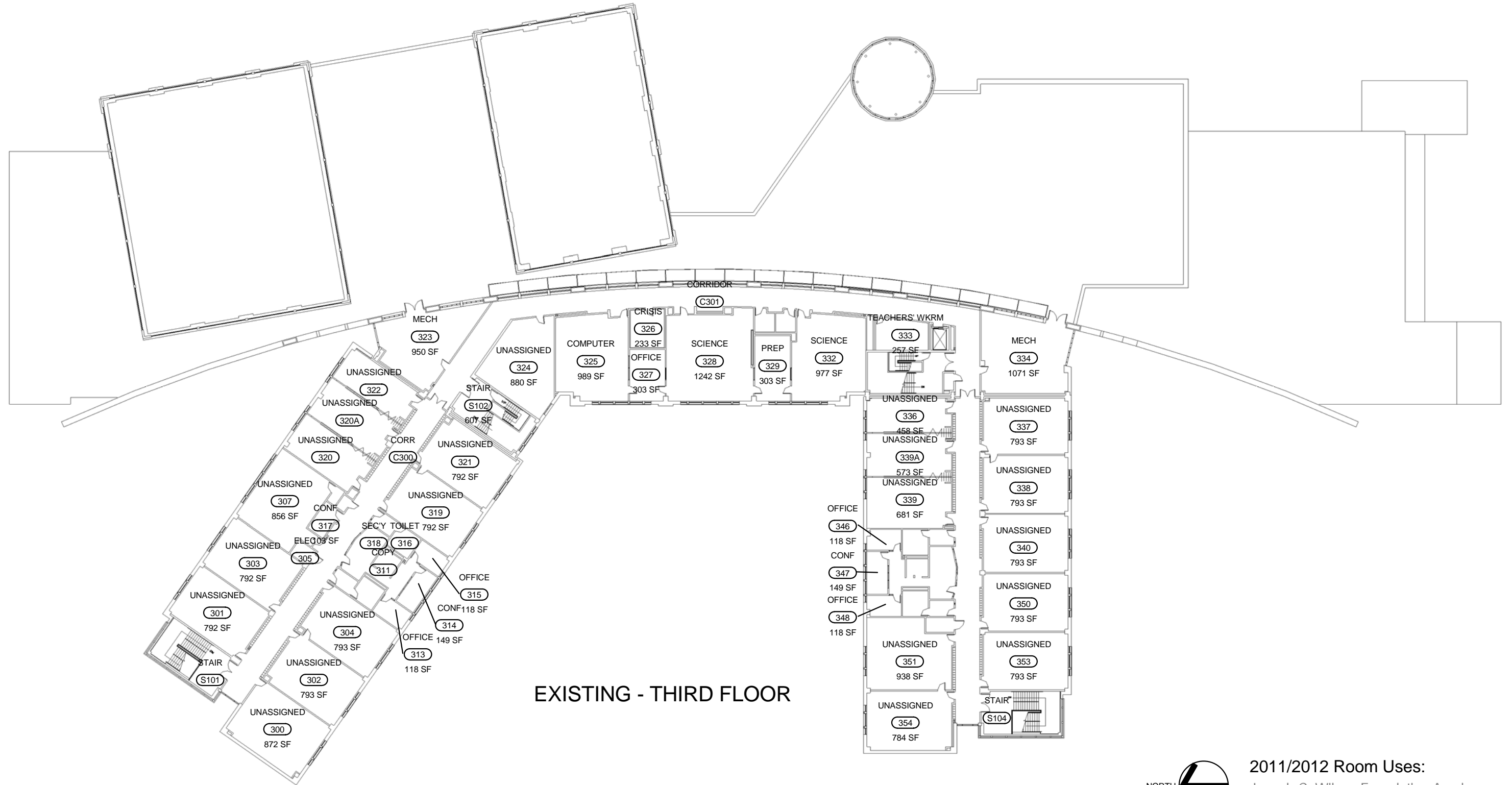
EXISTING - SECOND FLOOR



2011/2012 Room Uses:
Joseph C. Wilson Foundation Academy
200 Genesee Street

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - THIRD FLOOR

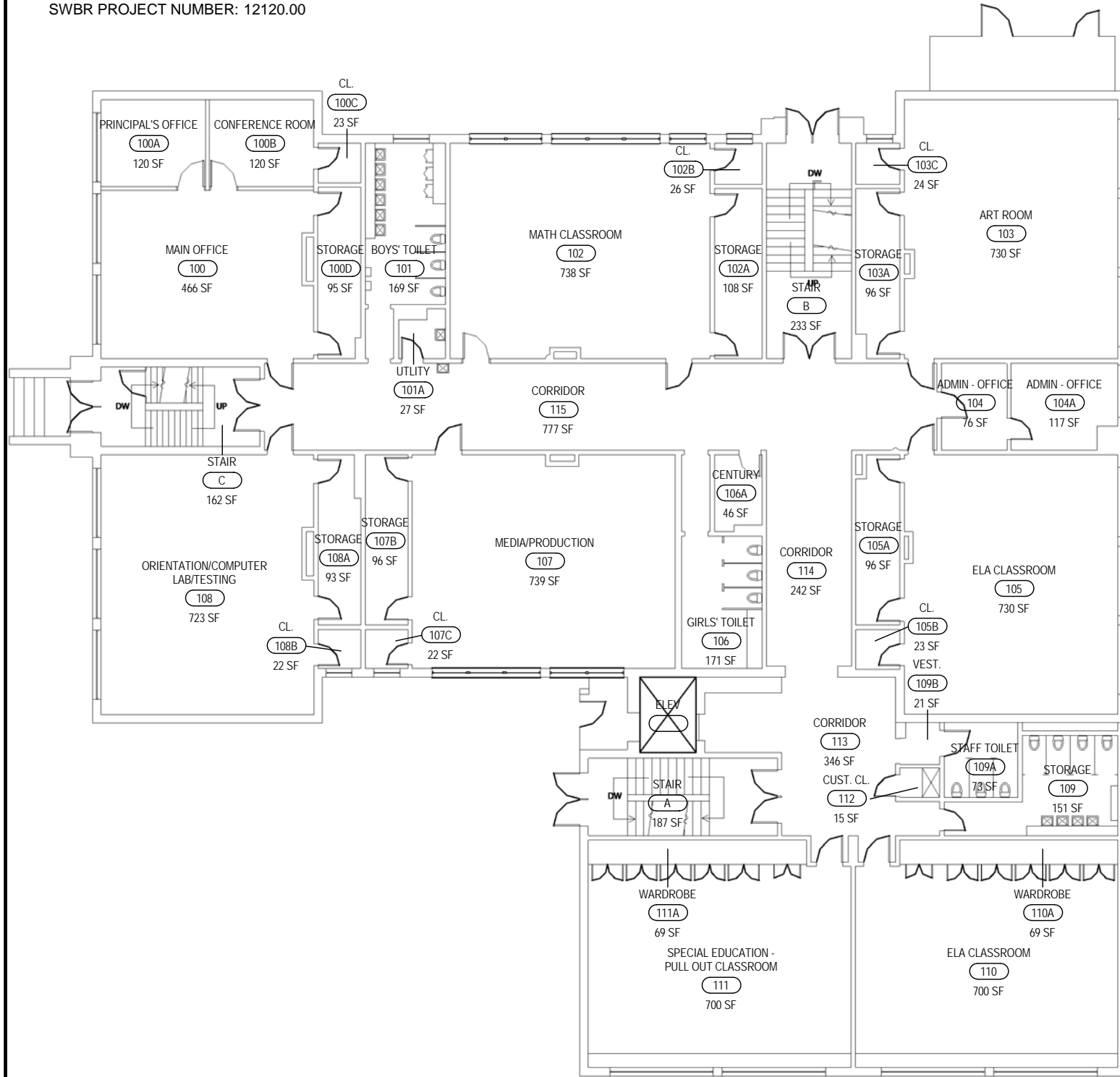


2011/2012 Room Uses:
Joseph C. Wilson Foundation Academy
200 Genesee Street

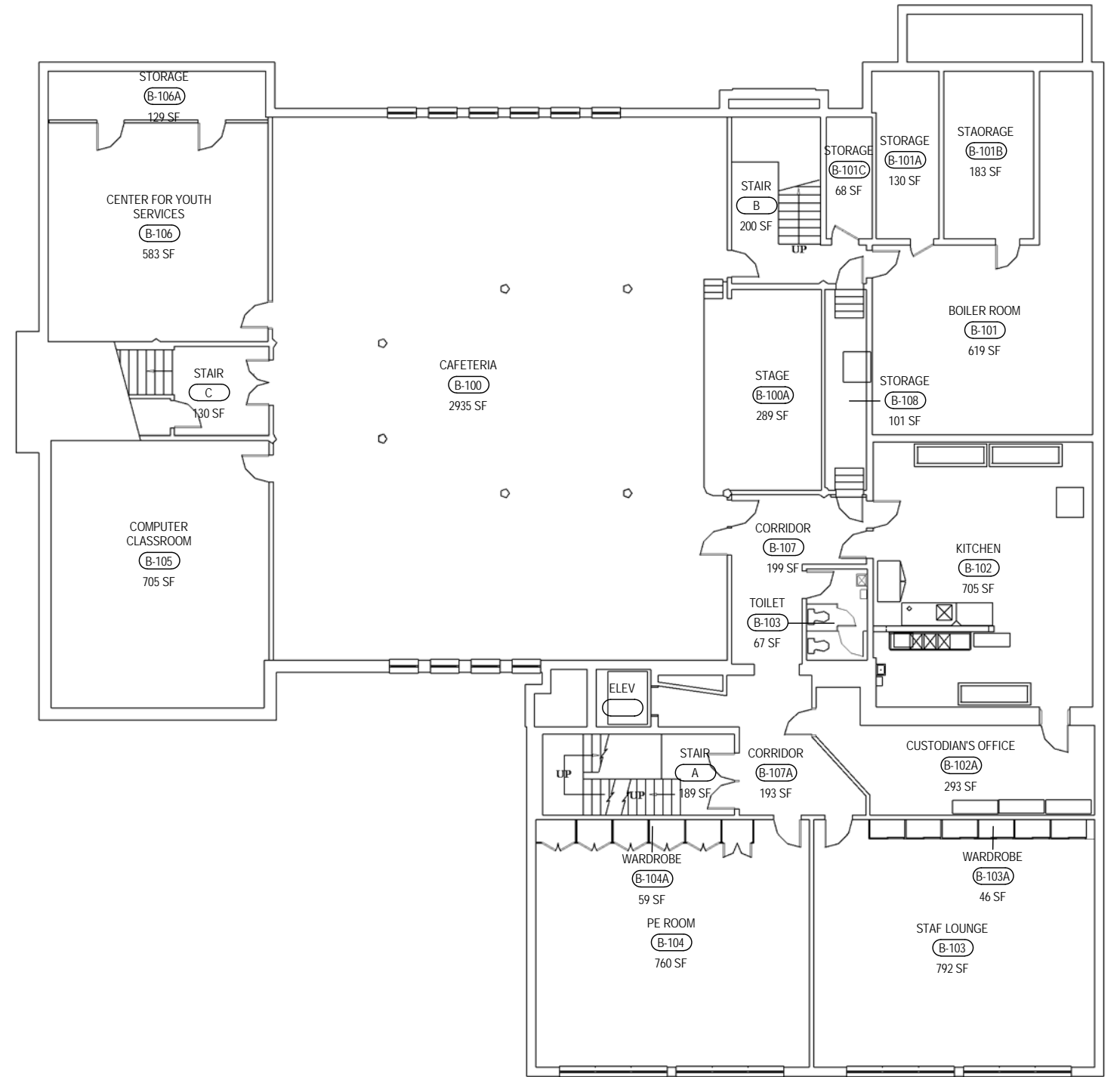


ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



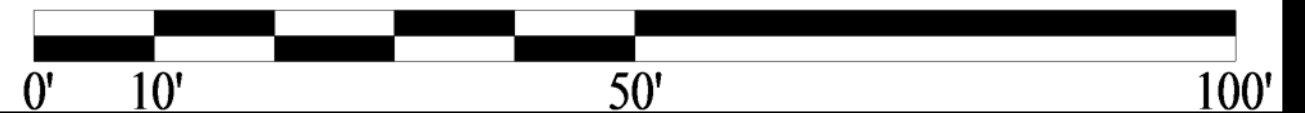
EXISTING - FIRST FLOOR



EXISTING - BASEMENT FLOOR



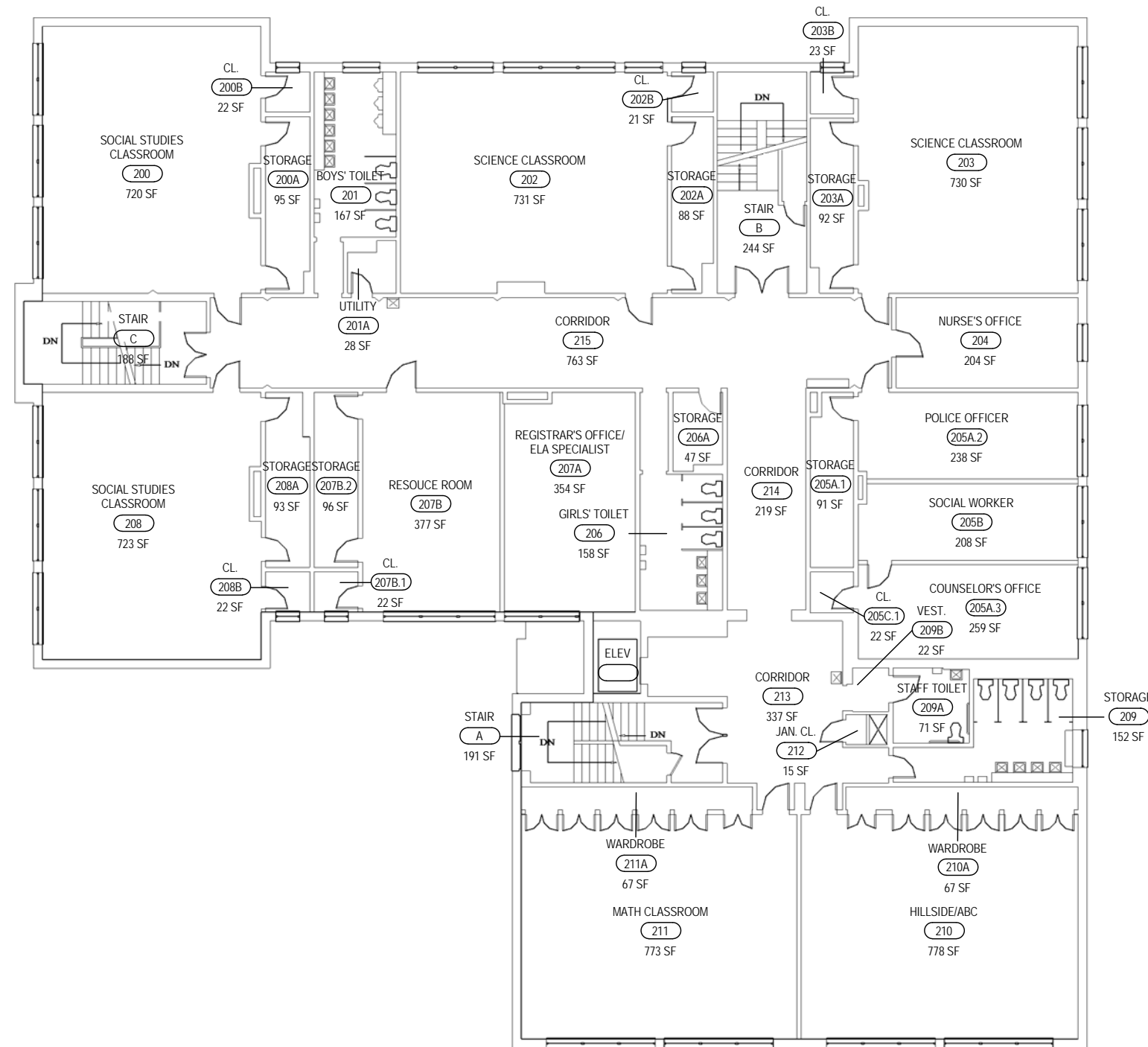
2011/2012 Room Uses
I'M READY Program
2 Austin Street



I'M READY PROGRAM

ROCHESTER CITY SCHOOL DISTRICT Rochester Joint Schools Construction Board / Rochester Schools Facilities Modernization Plan

SWBR PROJECT NUMBER: 12120.00



EXISTING - SECOND FLOOR



2011/2012 Room Uses
I'M READY Program
2 Austin Street



I'M READY PROGRAM